

Authorization for Expenditure

AFE # XX-120237.01

Well Name: FAITH MARIE 1_36-17N-12W 1HX

Cost Center Number: 1093457201

Legal Description: SECTIONS 1 & 36-17N-12W

Revision: |

AFE Date:

12/22/16

State: County/Parish: ΟK

BLAINE

Explanation and Justification:

COSTS TO DRILL AND COMPLETE A MULTI-UNIT MERAMEC WELL.

Code	Intangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
	EMPLOYEE SALARIES	0.00	25,000.00	0.00	25,000.00
	CONTRACT LABOR	0.00	27,000.00	0.00	27,000.00
	DYED LIQUID FUELS	93,000.00	0.00	0.00	93,000.00
	GENERATORS SVC	22,000.00	0.00	0.00	22,000.00
	DISPOSAL - SOLIDS	95,000.00	0.00	0.00	95,000.00
	DISP-SALTWATER & OTH	0.00	73,000,00	0.00	73,000.00
	FLUIDS - WATER	7,000.00	208,000.00	0.00	215,000.00
	PERMIT SURVEY&TITLE	13,000.00	0.00	0.00	13,000.00
	RIGHT OF WAY	8,000.00	0.00	0.00	8,000.00
	ROAD&SITE PREP M&S	0.00	23,184.00	0.00	23,184.00
	ROAD&SITE PREP SVC	155,000.00	0.00	0.00	155,000.00
	DAMAGE & REMEDIATION	25,000.00	0.00	0.00	25,000.00
	COMM SVCS - OTHER	6,000.00	0.00	0.00	6,000.00
	RTOC - ENGINEERING	34,000.00	20,000.00	0.00	54,000.00
	RTOC - GEOSTEERING	33,000.00	0.00	0.00	33,000.00
	ENV-SERVICES	0.00	41,000.00	0.00	41,000.00
	CH LOG PERFRTG&WL SV	0.00	199,000.00	0.00	199,000.00
	MATERIALS & SUPPLIES	4,000.00	0.00	0.00	4,000.00
	PULLING&SWABBING SVC	0.00	35,000.00	0.00	35,000.00
	SNUBBG&COIL TUBG SVC	0.00	205,000.00	0.00	205,000.00
	TRCKG&HL-SOLID&FLUID	12,000.00	1,000.00	0.00	13,000.00
	TRUCKING&HAUL OF EQP	27,000.00	31,194.00	0.00	58,194.00
	CONSLT-TECH&PROF SVC	196,000.00	82,000.00	0.00	278,000.00
	SAFETY SERVICES	28,000.00	22,000.00	0.00	50,000.00
	SOLIDS CONTROL SRVCS	34,000.00	0.00	0.00	34,000.00
	STIMULATION SERVICES	0.00	3,245,000.00	0.00	3,245,000.00
	CASING & TUBULAR SVC	55,000.00	0.00	0.00	55,000.00
-	CEMENTING SERVICES	175,000.00	0.00	0.00	175,000.00
	CRANE SERVICES	0.00	2,200.00	0.00	2,200.00
	DAYWORK COSTS	924,000.00	0.00	0.00	924,000.00
6310300	DIRECTIONAL SERVICES	312,000.00	0.00	0.00	312,000.00
6310310	DRILL BITS	166,000.00	0.00	0.00	166,000.00
6310330	DRILL&COMP FLUID&SVC	318,000.00	0.00	0.00	318,000.00
6310370	MOB & DEMOBILIZATION	250,000.00	0.00	0.00	250,000.00
6310380	OPEN HOLE EVALUATION	30,000.00	0.00	0.00	30,000.00
6310480	TSTNG-WELL, PL & OTH	0.00	127,000.00	0.00	127,000.00
6310600	MISC PUMPING SERVICE	0.00	83,000.00	0.00	83,000.00
6320100	EQPMNT SVC-SRF RNTL	97,000.00	310,000.00	0.00	407,000.00
6320110	EQUIP SVC - DOWNHOLE	28,000.00	233,000.00	0.00	261,000.00
6320160	WELDING SERVICES	4,000.00	0.00	0.00	4,000.00
6520100	LEGAL FEES	7,500.00	0.00	0.00	7,500.00
6550100	MISCELLANEOUS COSTS	0.00	7,865.00	0.00	7,865.00
6550110	MISCELLANEOUS SVC	40,000.00	5,000.00	0.00	45,000.00
	OTHER ROUSTABOUT SER	0.00	43,461.00	0.00	43,461.00

Costs on this form are estimates only. Working Interest Owners should not consider these estimates as establishing any limit on the monies which will be required to perform the proposed operation.

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Code	Intangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6630110	CAPITAL OVERHEAD	19,000.00	27,000.00	0.00	46,000.00
6740340	TAXES OTHER	0.00	328,000.00	0.00	328,000.00
	Total Intangibles	3,217,500.00	5,403,904.00	0.00	8,621,404.00
	Tangible	Drilling	Completion	Dry Hole	Total
Code	Description	Costs	Costs	Costs	Costs

Code	Tangible Description	Drilling Costs	Completion Costs	Dry Hole Costs	Total Costs
6060180	ELEC & PWRLINE EQUIP	0.00	77,935.00	0.00	77,935.00
6120120	MEASUREMENT EQUIP	2,000.00	22,741.00	0.00	24,741.00
6130120	COMM DEVICES - SCADA	0.00	66,605.00	0.00	66,605.00
6150110	LOG PERFORATG&WL EQP	0.00	132,000.00	0.00	132,000.00
6230130	SAFETY EQUIPMENT	0.00	7,000.00	0.00	7,000.00
6300210	TREATER FWKO EQUIP	0.00	50,548.47	0.00	50,548.47
6300220	STORAGE VESSEL&TANKS	0.00	44,591.40	0.00	44,591.40
6300230	PUMPS - SURFACE	0.00	8,781.30	0.00	8,781.30
6310150	CASG-COND&DRIVE PIPE	17,500.00	0.00	0.00	17,500.00
6310220	CORROSION PROTCT EQP	0.00	19,800.00	0.00	19,800.00
6310420	TUBING & COMPONENTS	0.00	45,000.00	0.00	45,000.00
6310460	WELLHEAD EQUIPMENT	42,000.00	22,000.00	0.00	64,000.00
6310530	SURFACE CASING	50,000.00	0.00	0.00	50,000.00
6310540	INTERMEDIATE CASING	270,000.00	0.00	0.00	270,000.00
6310550	PRODUCTION CASING	426,000.00	0.00	0.00	426,000.00
6310580	CASING COMPONENTS	47,000.00	0.00	0.00	47,000.00
6320180	EQUIPMENT OTHER	0.00	39,548.31	0.00	39,548.31
6330100	PIPE,FIT,FLANG,CPLNG	0.00	115,775.31	0.00	115,775.31
	Total Tangibles	854,500.00	652,325.79	0.00	1,506,825.79

TOTAL ESTIMATED COST	4,072,000.00	6,056,229.79	0.00	10,128,229.79		
WORKING INTEREST OWNER APPI	ROVAL					
Company Name:						
Signature:		Print Name:				
Title:	•					
Date:						
Email:						

Note: Please include/attach well requirement data with ballot.