Milestones, Endowments, and Benefits

As the U.S. economy is looking up for 2015, so it is for Tree Lafayette, with two robust endowments, and Tree Lafayette's impressive record of tree planting since the organization's beginning in 1994: Two thousand trees and growing.

In total, Tree Lafayette has collected more than \$500,000 for tree planting. In addition, the endowments help replace diseased and dead trees, and improve the look and functionality of neighborhoods in Lafayette. These two endowments are the following: The Tree Lafayette endowment, which is used to replace the decayed, dead, and diseased trees, and the Lafayette-West Lafayette Urban Forestry Endowment, which helps neighborhoods cover the cost of planting new trees and beautifying their areas.

We thank our supporters for their generous contributions to Tree Lafayette, and the Tree Lafayette endowments. Contributions to the endowments are made directly to the Community Foundation of Greater Lafayette, and write either Tree Lafayette Endowment or the Urban Forestry Endowment in the memo field of the check. Eli Lilly has generously matched 50% of each donation so far in 2015, and will continue as long as the funding is available.

While the Lafayette-West Lafayette Urban Forestry Endowment is older than the Tree Lafayette Endowment, it is not as well funded. It has a critical role to play in helping neighborhoods maintain and improve their landscapes and home values.

The Urban Forestry Endowment has assisted Tree Lafayette to work with six neighborhoods with very good results. While we may all take trees for granted, they have surprising benefits for neighborhoods and individuals. Many are environmental, but some are health related, and other benefits are financial: Trees keep a neighborhood stable, grow the middle class, and improve the health of the citizen. They even reduce crime in neighborhoods by bringing a "more ordered" environment to the neighborhood, and as such, serve as a deterrent to vandals. The aesthetics of a tree-lined street bring people together as opposed to a street with few or no trees, and that reduces crime in the neighborhood. And they improve home values.

Environmental benefits of trees are more well documented: They filter the air, improve the rivers and streams, provide a habitat for wildlife, are good for the soil, helps shade homes, and may reduce energy consumption. These are just some of many. For more information on the benefits of trees, visit our website:

www.treelafayette.org.

Neighborhoods interested in using the Lafayette-West Lafayette Urban Forestry Endowment to help plant and maintain trees, should contact Larry Rose, Tree Lafayette Executive Director, at Larry@TreeLafayette.org, or call 765-449-7908.



2015 Tree Lafayette's Board Members...It to rt.
Front: B. Barker, D. Coogan, M. Penrod, D. Browning, E. McCoy
Back: B. Arthur, L. Wright, G. Shaner, L. Rose
Absent: J. Smith, M. Radcliffe

TREE LAFAYETTE ELECTED 2015-2017

Deb Browning Earl McCoy Denise Coogan

2014 TREE LAFAYETTE BOARD MEMBERS

Jonathan Fisher, President,
Greg Shaner
Susan Colby
Michael Radcliffe, Secretary
Bill Arthur, Treasurer
Larry Rose, Executive Director
Advisors:
Sam Biederstedt
Jeff Smith
Robert Barker
Laura Wright
Sonya Thomas
Mickey Penrod
Advisors:

Belinda Kiger, Urban Forestry Mgr., City of Lafayette and Orvin Lindell . CPA

Phone: 765-449-7908
Emails: Info@treelafayette.org
denise.coogan@treelafayette.org
greg.shaner@treelafayette.org

www.treelafayette.org



Planting and Promoting a Healthy Community

Vision Statement:

Tree Lafayette's vision is a green and beautiful urban landscape in our community.

Mission statement:

Tree Lafayette promotes a healthy community by providing education, leadership, and inspiration in planting and caring for trees.

Annual Report

2014

Tree Lafayette

1915 Scott Street Lafayette, Indiana 47904

OPERATIONS

- 2014 Income & Expense -

| Fund balance I.I.I4 | \$44,63 I |
|-----------------------|-----------|
| Income: | \$43,838 |
| Restricted grants | 27,665 |
| Unrestricted grants | 2,264 |
| Interest | 23 |
| Supporter | 13,257 |
| Annual Meeting | 630 |
| Expense: | \$59,318 |
| Education | 424 |
| Annual meetings | 1,074 |
| Marketing, | 5,422 |
| Trees & Equip. | 50,870 |
| Equipment | 430 |
| Insurance | 611 |
| Subscriptions | 375 |
| Misc | 112 |
| Fund balance 12.31.14 | \$29,151 |

-Grant Income-Unrestricted-

Duke Energy Foundation Evonik Degussa Corp SIA Foundation Community Foundation

-Grant Income Restricted-

Alcoa Foundation Heritage Interactive Services

Tipmont REMC EnviroWatts Trust Board

Vanderwielen Foundation Wal-Mart Duke Energy Foundation

-Neighborhood Income-Restricted-

Ellsworth-Romig WREC Columbian Park

- 2014 Operational Supporters-

Mighty Oak \$1000+

Mr. Robert George

Majestic Maple \$500-\$999

Mr. and Mrs. Arlan Stavnheim

Spreading Sycamore \$250-\$499

Mr. James Buescher Ms. Denise Coogan Pefcu Trust & Financial Center

Elegant Elm \$100 to \$249

Mr. David Robertson Vu-Flow

Mr. and Mrs. Donal Carlston
Mr. William Arthur
Mr. and Mrs. Mark Lundstrom
Dr. and Mrs. David Alexander
Mr. Ralph Smith
Mr. and Mrs. George Berninger
Mr. Lawrence Preo
Ms. Kristen L. Crawford
Mr. and Mrs. Michael Hunt
Ms. Barbara McMurray
Mr. and Mrs. Larry Rose
Ms. Linda Cohen

William Baugh

Lafayette-West Lafayette Convention & Visitors Bureau

Beautiful Beech \$50 to \$99

Ms. Janice Cartwright Mr. and Mrs. Mark Schuver
Ms. Kristel Kaye Mr. and Mrs. Raymond DeCarlo

Great Gingko \$25 to \$49

Mr. and Mrs. Tracy Brown
Ms. Esther Chosnek
Mr. and Mrs. Glem Schroll
Mr. and Mrs. Joseph Seaman
Mr. and Mrs. Clem Schroll

Terrific Tulip \$0 to 24

Mr. Lonnie Heide Ms. Sheila Klinker

Ms. Jennifer Streisand and Mr. Emil Venere

Honorary: Sam Biederstedt Mr. and Mrs. David Watson

Memorial: Nancy Kriebel

Darrell Woodman Tim Bangert Cindy Saracco Kristy Carrico Jennifer Streisand and Emil Venere Carole Cassida Keith and Anita Shaw Reed & Company, P.C. Martha Linn Larry and Marianne Rose Margaret Miller Carlynn Smith Frank and Judith Koontz Larry Hodge D.D.S. John and Jane Smith Robert and Kimberly Smith Malcolm Applegate **Gail Summers** Nancy Connor Mary Alice Burget Robert and Jean Sharp Charlotte McGaw Paul and Ellen House Timothy and Barbara Strueh Barb Blair Melba Bangert Lawrence Bohl Lelan McReynolds Terry and Claudia Arnold James and Sandra Leverenz

Tom and Rosemary Gangel Wayne Price
Scott and Evelyn Royer Judith Buchman
Angelyn Rizzo Rev. Betty Landis

Ron and Marlene Campbell

Memorial: Donald E. Raymer

Janis Frazee Larry and Marianne Rose

Memorial: Francis Lindell

Larry and Marianne Rose

Memorial: Mary Beth Buescher

Larry and Marianne Rose

-Tree Lafayette Endowment-

- 2014 Income & Expense -

Fund balance 1.1.14 \$70,668.75 Fund balance 12.31.14 \$100,712.27

-Endowment Supporters 2014-

Ms. Patricia W. Barrett Ms. Marlene Bailey Mr. Keith C. Brown Mr. and Mrs. Ronald Campbell Mr. Thomas Combs Mr. Samuel C. Curtis III Mr. and Mrs. Robert E. Galbraith Mr. and Mrs. Norbert Fisher Mr. and Mrs. Richard J. Giromini Ms. Lisa ludge Ms Norma Jean Leavitt Mr. Larry Lewellyn Robert and Kathleen Pahl Mr. and Mrs. Lawrence Preo Mr. and Mrs. James Risk Mr. and Mrs. Larry Rose Dr. and Mrs. Arthur D. Rosen Mr. and Mrs. Jim Ross Scholer Corp. % Steven Gloyekske Mr. and Mrs. Gregory Shaner Mr. and Mrs. Meddie P. Silver Mr. and Mrs. Arlan N. Stavnheim

-Awards Given at Annual Meeting-

-Twenty Year Partner-

Community Foundation of Greater Lafayette

-Fifteen Year Partner-

Tipmont REMC EnviroWatts Board

-Ten Year Partners-

None this year

-Our Rocks-

Sam Biederstedt Greg Shaner Arlan Stavnheim John Slaven Deb Browning Orv Lindell Laura Wright Denise Coogan

-Volunteer of the Year-

Rob Pahl

-Preservationist of the Year-

Belinda Kiger

-Environmentalist of the Year-

Environmental Excellence Governor's award SIA: Denise Coogan

-Retired Board Members-

Sam Biederstedt Jonathan Fisher

Many thanks to our Committee Volunteers

loe Fowler Matt Green Matt Shively Randall McGinnis Mickey Penrod Sara Peel Hannah Harper Tricia Leuck John Pflum Marti Sackett John Slaven Sonya Thomas Tammy Stanisz Rob Pahl Deb Browning Glen Vick Tom Combs Bob Barker Jennifer Streisand Dave Raymer Shirley Sterling

Neighborhood Tree Stewards

Don Staley- Columbian Park
Sam Biederstedt-Jesco Hills
Michael Hunt-Historic Centennial

Arlan Stavnheim- Saw Mill Run
Mike Carron-Wildcat Valley

School Tree Stewards

David Howell

-By the Numbers-

Marketing, Internet, PR, Volunteer Committee Denise Coogan, Chair

- Alcoa Foundation sponsored Arbor Day this year
- 215 Aluminum drinking cups were given out
- 174,297 web hits, 8% less than 2013
- 215 volunteers helped plant on Arbor Day
- 100 saplings were given out
- 2 newsletters, and annual report were printed and distributed to over 400 supporters.
- 325 likes in Face book. 18% higher than 2013
- Planned Earth Day to promote Arbor Day

Tree Committee

Greg Shaner, Chair

- Created Lafayette's first arboretum at Glen Acres
- 60 trees and 31 shrubs planted at Arboretum
- Started the first wood lot with 25 trees
- 175 total trees planted, 6 less than 2013.
- 149 street trees pruned. 30% less than 2014
- Spent 3 days removing invasive shrubs and trees at Monon Exchange off Sagamore Parkway.
- 690 trees re mulched.
- 60 trees, 31 shrubs watered,
- 2 neighborhoods planted: Centennial 5 trees and Millcreek 53 trees
- 2008 trees planted since 1994 and 7469 pruned since 1995.

Development, Membership, Grants, Finances Rob Pahl, Chair

- 17 grant applications written, 11 approved
- 465 listed supporters since 1993
- 357 financially supported Tree Lafayette in 2014, up 6%
- \$48,838 raised for operations
- Tree Lafayette endowment raised \$7,210.00 from 64 supporters, to bring the total to \$100,712.27

Education Committee

Laura Wright, Chair

- 9 elementary schools planted 8 trees with class room presentations on the value of trees.
- 13 trees planted by 3rd graders. See Vinton photo on right.
- I,000 4th grade students were given saplings
- Lorax books were given to each elementary school library.
- Each 3rd grade class received a leaf identification.

Volunteer hours

3350.5 hours



John Slaven was honored for 20 years as a faithful, Tree Lafayette volunteer, Glen Acres is Lafayette's first Arboreturn. The sign is on the trail. The arboretum was sponsored by the Alcoa Foundation.

Arbor Day in Lafayette - May 3, 2014

215 Volunteers planted 60 trees and 31 shrubs at Glen Acres Arboretum. Lafayette's first arboretum includes several different species and should be a great source for leaf collectors. Greg Shaner was the project manager and designer for this planting and Matt Green was coordinator. Alcoa Foundation was the lead sponsor.



Sponsors who contribute over \$1,000 to Tree Lafayette may display a banner on Arbor Day. Photo by Robert Barker

Millcreek Neighborhood planted 53 trees with 30 volunteers and the help of Koehler's Nursery. Our first wood lot was planted in Millcreek Common's area. This neighborhood collects funds for landscaping each year for their neighborhood. Quality of the neighborhood is very important to Millcreek. Photo by Denise Coogan

Millcreek Volunteers Photo by Denise Coogan

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