# The following is a summary of phase I, II, and III of Lafayette's tree inventory:

#### Lafayette's I-Tree Analysis

In order to identify how much benefit is provided and returned to the community, a benefit cost analysis of Lafayette's inventoried tree population was performed. The entire tree inventory, including information from the three phases were formatted for use in the i-Tree Streets (version 4.1.7) benefit-cost assessment tool.

#### The summary:

- The top 5 inventoried genera were:
  - I. Maple 35% (silver maple 13%)
  - 2. Ash 11%
  - 3. Pear 6%
  - 4. Apple 5%
  - 5. Linden 5%
- Intercept of 12.5 million gallons of storm water valued at \$337,952 per year, for an average benefit of \$39.15 per tree.
- Reduced energy and natural gas use from shading and climate effects equal to 1,359 megawatt-hours and 184,601 therms, respectively, valued at \$284,049 per year, for an average of \$32.91 per tree.
- Net air quality improvement from the removal and avoidance of 8.3 tons of air pollutants valued at \$46,884 per year, for an average of \$5.43 per tree
- Reduction of atmospheric CO2 by a net of 2,625 tons per year valued at \$39,379, for an average of \$4.56 per tree.
- Increased property values, aesthetics, and other less tangible improvements valued at \$325,742 per year, for an average of \$37.74 per tree.
- The total annual benefit received from the City's inventoried public trees was \$1,034,006 for an average of \$119.79 per tree
- Davey Tree Group inventoried 15,523 sites.
- Sites include trees. vacant spaces and tree stumps.
- Of the three phases, 6,298 sites are vacant spaces and available for trees to be planted.

Summary of each inventoried phase can be found on the City of Lafayette and the Park and Recreation Website.

Phase four will begin this summer and at our annual meeting on November 13, 2013, the Davey's group will present the findings for Lafayette. Questions will follow.



2013 Tree Lafayette Board

#### TREE LAFAYETTE ELECTED 2013-2015

Greg Goga Susan Colby Ben Basaran Greg Shaner

#### TREE LAFAYETTE BOARD MEMBERS

Arlan Stavnheim, Past President and Executive Director
Larry Rose, President Rob Galbraith
Rob Pahl, Vice President Denise Coogan,
Laura Wright Secretary Gail Brock
Keith Shaw, Treasurer Jennifer Streisand
Sam Biederstedt Greg Shaner
Ionathan Fisher

Advisors: Belinda Kiger, Urban Forestry Mgr., City of Lafayette and Orvin Lindell , CPA

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Planting and Promoting a Healthy Community

# **Vision Statement:**

TreeLafayette by creating an awareness and desire for a tree covered community thereby becoming a premier city for urban forestry in the nation.

# **Mission statement:**

"TreeLafayette serves our community by providing the leadership and inspiration to engage the community in the activity of planting trees. We are a source of knowledge and information regarding the value that trees provide to the urban setting. We are committed to urban beautification, a healthy environment, and a sustainable quality of life that the urban forest provides".

# **Annual Report**

2012

# **Tree Lafayette**

1915 Scott Street Lafayette, Indiana 47904

# - 2012 Income & Expense -

Fund balance 1.1.12	\$31,637
Income:	\$64,853
Restricted grants	51,046
Neighborhood grants	5,688
Unrestricted grants	2,025
Lunch annual meeting	668
Supporter	5,369
Memorial	25
Expense:	\$59,969
Education	519
Annual meetings	985
Marketing,	5,940
Trees & Equip.	51,715
Governance	810

#### -Foundation Income-Restricted-

\$36.619

Community Foundation of Greater Lafayette Lafayette Life Insurance Foundation Duke Energy Foundation

**Fund balance 12.31.12** 

#### -Grant Income Restricted-

Tipmont REMC EnviroWatts Trust Board
Treasurer of Tippecanoe County
Heritage Interactive Services
Wabash River Enhancement Corp.

Tate and Lyle South
Alcoa Laf. Operations

## -Neighborhood Income-Restricted-

Historic Centennial Columbian Park

#### - Donors -

## Majestic Maple \$500-\$999

Arlan & Sharon Stavnheim Fraternal Order of Eagles
City Bus of Greater Lafayette

# Spreading Sycamore \$250-\$499

Richard and Hilda Giromini Rob & Carol Galbraith

# Elegant Elm \$100 to \$249

Dr. David L. Alexander William Baugh Sam and Rita Biederstedt Denise Coogan Kristen L. Crawford Kristen and Donal Carlston Raymond & Christina DeCarlo Downham Custom Homes Ed & Sue Eiler Happy Hollow Garden Club Martin and Patty Jischke Orv. Lindell Lifelong Fitness Bob and Jean Leavitt Lawrence & Wendy Preo **PEFCU** Larry & Marianne Rose Scholer Corporation Visit Lafayette-West Lafayette Laura Wright

#### Beautiful Beech \$50 to \$99

Robert and Ellen Barker
Chris Brown Construction
Ron & Marlene Campbell
Thomas & Susan Freeman
Mark and Linda Schuver

Patricia Barrett
Janice Cartwright
Michael & Phyllis Hunt
Rich & Becky McDaniel
Ralph & Barbara Smith

## Great Ginkgo \$25 to \$49

Tracy & Elizabeth Brown Gail Brock George & Nancy Dandrow Edward "Robert" Downey Pat and Sharon Devin Norbert and Carolyn Fisher Roberta Deagan Keirce Belinda Kiger Ierry Preuss, D. D. S. Kenneth McCammon Dennis and Karen Mitchell Joseph Seaman Keith and Anita Shaw Clem & Denice Schroll Wal-Mart Lonnie Heide

#### Memorial: Richard Donahue

Sandra Allende-Donahue

#### In Kind Gifts, non board members:

Matt Birchfield Heritage Interactive Service
Caterpillar L&H Industrial Supplies
Visit Lafayette & West Lafayette
Tyrie Mower Repair

Heritage Interactive Service
L&H Industrial Supplies
Fisher & Loy Funeral

#### **Tree Lafayette Endowment**

Mr. and Mrs. Dennis Gernhardt Dr. and Mrs. Robert Hannemann Mr. Samuel C. Curtis III Mr. and Mrs. Thomas Combs Kirby Risk Corporation Mr. and Mrs. Keith Shaw Robert and Kathleen Pahl Ms. Sandy Pearlman Mr. and Mrs. Ronald Campbell David Lindsay and Sharon Shoppell Mr. Daniel Shaw Dr. Elizabeth Doversberger Mr. Larry Lewellyn Mr. and Mrs. John Gambs Ms. Susan Colby Mr. and Mrs. Joseph Seaman Mr. James Klatch Mr. and Mrs. Mark Lundstrom Mr. and Mrs. Michael Hunt Emil Venere and Jennifer Streisand City of Lafayette Mr. and Mrs. Al Wright Mr. and Mrs. Gregory Shaner Mr. and Mrs. James Buescher Mr. and Mrs. Bruce Junius Happy Hollow Garden Club Ms. Ianice Harris Mr. and Mrs. Wilber Hancock Mr. and Mrs. Larry Rose Mr. and Mrs. Norbert Fisher Mr. and Mrs. Jim Ross Jr. Mr. and Mrs. Arlan N. Stavnheim Mr. and Mrs. Eugene Bold Mr. and Mrs. John Branstrator Mr. and Mrs. John Thomas Ms. Kristel Kaye

# Regular Volunteering:

Susan Colby Matt Green Matt Lapcheska
Randall McGinnis Mickey Penrod Susan Lapcheska
Susan Philyaw Joe Fowler Matt Shively
Sonya Thomas Marti Sackett John Slaven
Tammy Stanisz Jeff Studebaker

#### **Neighborhood Tree Stewards:**

Don Staley- Columbian Park
Gail Brock- Ellsworth-Romig
Michael Hunt-Historic Centennial
Denise Coogan-Raineybrook
Frank Egelhoff-MillCreek
Rob Pahl-Winding Creek
Arlan Stavnheim- Saw Mill Run
Sam Biederstedt-Jesco Hills
John Slaven-Orchard Heights
Greg Shaner-Lockwood
Larry Rose-Wildcat Valley
Laura Wright-Perrin

#### Torbert Rocheford-Historic Centennial

School Tree Stewards

Jeff Studebaker– Jefferson H. S. Clare Lutgen Oakland H. S. Brett Gruetzmacher-Tecumseh Jr. H. S. Matthew Brown– Sunnyside Middle School

# -Awards Given at Annual Meeting-

# -Twenty Year Supporters-

Evonik Degussa Corp - Tippecanoe Laboratory's

#### -Fifteen Year Supporters-

Raymond & Christina DeCarlo Caterpillar

Lawrence & Wendy Preo Michael and Phyllis Hunt

#### -Ten Year Supporters-

Chris Brown Construction Norbert and Carolyn Fisher
Roberta Deagan Keirce Ron & Marlene Campbell

SIA Wal-Mart

#### -Appreciations-

Richard Doyle Brett Gruetzmacher
Kerry Smith Jeff Studebaker
Lynn Layden Matt Green
Jeff Tyrie Karl Hensley

**Brent Childs** 

#### -Neighborhood Tree Stewards-

Don Staley-Columbian Park

# -Volunteers of the Year-

Susan Colby

# -Tree Lafayette Endowment-

Tree Lafayette Board of Directors created the Tree Lafayette Endowment at the Community Foundation of Greater Lafayette for the purpose of replacing trees in Lafayette. We are looking into the future from the results of the existing tree inventories taken in Lafayette.

We know the Emerald Ash Borer will be killing all the ash trees in the Lafayette area. We know the drought stressed a lot of trees and they will die in the next year or two. We know the tree inventory of 15,000 shows us 10% of the tree inventoried are in critical condition. All facts considered, we could lose about 20% of our urban forest.

We have vacant spots for trees to be planted. Vandalism, accidents, salt, oil, etc are other killers. Please give to the Community Foundation of Greater Lafayette and in the memo, Tree Lafayette Endowment. For every \$1.00, the Community Foundation will give 25 cents as an incentive.

#### -By the Numbers-

#### Marketing, Internet, PR, Volunteer Committee

- 137,570 web hits, 32% over 2011
- 2602 supporters were given tree presentations
- 200 Tote bags and tee shirts were given out
- 170 volunteers helped plant on Arbor Day
- 150 saplings given out
- 2 newsletters, and annual report were printed and distributed to over 400 supporters.

#### **Tree Committee**

- 214 trees planted, 13% over 2011.
- 349 street trees pruned.
- 353 trees mulched.
- 483 Itrees watered, 686 hours, 72,465 gal., back 5 years, 17 volunteers.
- 2 neighborhoods, Centennial and Columbian Park had trees planted.
- 2 corridor streets planted: N. 9th, and Greenbush.
- 14 schools: 90 trees planted.
- 1622 trees planted since 1994.
- 6827 trees pruned since 1995.

## Development, Membership, Grants, Finances

- 14 grant applications written
- 13 grants received
- 402 listed supporters
- 230 renewals and annual appeals
- \$45,205 raised

Tree Lafayette endowment 45 supporter, \$11,043.75 raised. The interest will replace two

and one half trees per year.

#### **Education Committee**

- 6 elementary schools planted trees
- 21 third grade classes received presentations
- 1,485 4th grade students were given saplings
- Lorax books were given to the 3rd grade classes

#### **Volunteer hours**

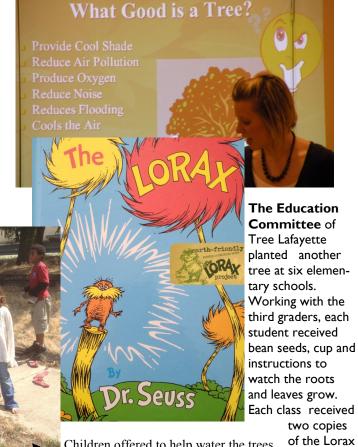
2700 hours plus

Larry L. Rose, President Tree Lafayette

#### -Third Grade Program-



-Edgelea-



Children offered to help water the trees after learning about trees in their third grade class.

#### -Fourth Grade Program-

During Ag days, 1,485 saplings were given out to all Tippecanoe County fourth graders. West Lafayette Parks and Tippecanoe County Soil and Water Conservation District participated.



-Oakland High School-



Trees were thirsty. For thirteen weeks, seventeen volunteers watered 4,831 trees, contributed 686 hours and used 72,465 gallons of water. Trees up to 5 years old were

two copies

book.

of the Lorax

watered and seven personal trucks were used.

# Arbor Day in Lafayette, May 5, 2012

170 Volunteers from the Lafayette area planted 79 trees at Jefferson High School and Tecumseh Jr. High School with the 1500th tree being dedicated to Dr. Ed Eiler and twenty years of Lafayette being classified a TreeCity USA. http://tinyurl.com/tree-lafayette-arbor-day



Eiler. Helping with the planting are Mayor Tony Roswarski, Sue Eiler,

Matt Green, Kay Walton and Eiler's grandchildren.

Tecumseh entrance