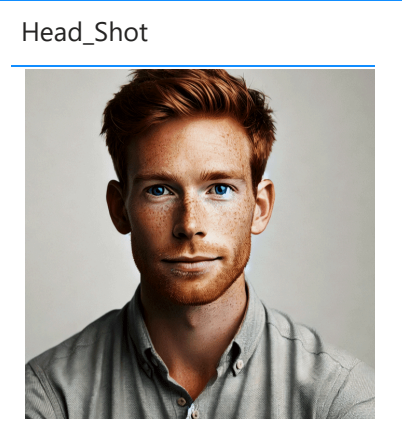


Employee_ID

1003



First Name

Michael Johnson

Job Title

Data Scientist

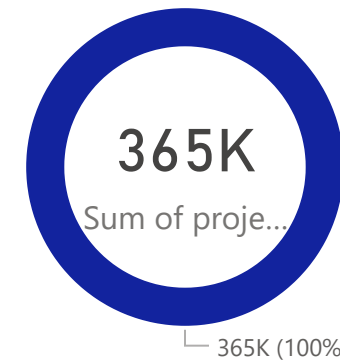
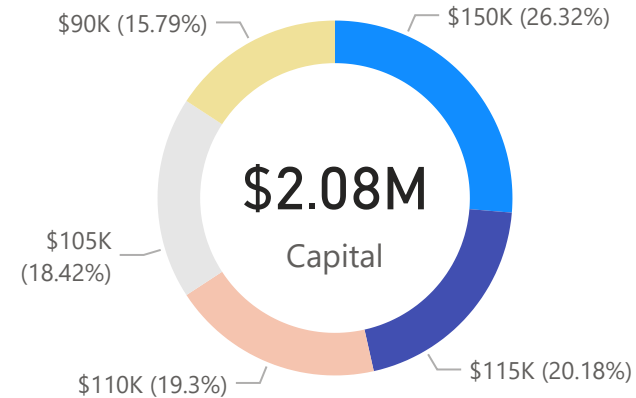
Department

Sales

Salary

95K

Adekem Global Project Performances Reports



status

upcoming

project_name

All

| Department_Name | Department_Goals | Sum of Budget | Sum of Project Cost | Sum of Salary Cost | Sum of Capital |
|---------------------------------------|-----------------------------|---------------|---------------------|--------------------|----------------|
| Engineering | Develop new products | \$2,400,000 | \$110,000 | \$160,000 | \$930,000 |
| Human Resources | Enhance employee engagement | \$800,000 | \$105,000 | \$160,000 | \$135,000 |
| IT | Improve IT infrastructure | \$900,000 | \$90,000 | \$151,000 | \$209,000 |
| Marketing | Increase brand awareness | \$1,600,000 | \$115,000 | \$158,000 | \$527,000 |
| Sales | Boost sales | \$1,200,000 | \$150,000 | \$167,000 | \$283,000 |
| Sum of project_budget by project_name | | 000 | \$570,000 | \$796,000 | \$2,084,000 |

