



PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: **CTU-GINATILAN EXTENSION CAMPUS**

Charged to: **(GAA, STF, IGP)**

Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit Price
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	6000.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

TOTAL BUDGET

16,000

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by:

Certified Fund Available:

Approved:

GLICERIO A. BAGUIA
End-User

MARY ANN P. GONZAGA. C.P.A.
Accountant 1

JEAN F. PUERTO, Dev.Ed.D.,Ph.D.
Campus Director

Date Prepared:



