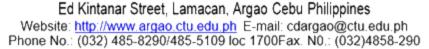


Republic of the Philippines CEBU TECHNOLOGICAL UNIVERSITY

ARGAO CAMPUS





PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS Charged to: (GAA, STF, IGP) Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement									Unit			
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Price
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	6000.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

16,000 **TOTAL BUDGET**

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by: **Certified Fund Available: Approved:**

GLICERIO A. BAGUIA MARY ANN P. GONZAGA. C.P.A. JEAN F. PUERTO, Dev.Ed.D., Ph.D. End-User Accountant 1 **Campus Director**

Date Prepared:















