



Republic of the Philippines  
**CEBU TECHNOLOGICAL UNIVERSITY**  
 ARGAO CAMPUS

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## PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: **CTU-GINATILAN EXTENSION CAMPUS**

Charged to: (GAA, STF, IGP)

Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit Price
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	6000.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

**TOTAL BUDGET**

**16,000**

Note: Technical Specifications for each Item/Project being

**Prepared and Submitted by:**

**Certified Fund Available:**

**Approved:**

**GLICERIO A. BAGUIA**  
**End-User**

**MARY ANN P. GONZAGA, C.P.A.**  
**Accountant 1**

**JEAN F. PUERTO, Dev.Ed.D.,Ph.D.**  
**Campus Director**