



PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS

Charged to: (GAA, STF, IGP)

Projects, Programs, and Activities (PAPs)

| Item Name | Brand / Description | Unit | Estimated Budget | Monthly Quantity Requirement | | | | | | | | | | | | Unit Price |
|-----------------|--------------------------------------|--------|------------------|------------------------------|-----|-----|-------|-----|------|------|-----|------|-----|-----|-----|------------|
| | | | | Jan | Feb | Mar | April | May | June | July | Aug | Sept | Oct | Nov | Dec | |
| ALCOHOL | ethyl< 68%-72%, scented, 500ml(-5ml) | bottle | 0.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 200.00 |
| POVIDONE IODINE | 10% solution, 120 ml | gallon | 1.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 300.00 |
| ALCOHOL | ethyl< 68%-72%, scented, 500ml(-5ml) | bottle | 3600.00 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 200.00 |

TOTAL BUDGET

16,000

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by:

Certified Fund Available:

Approved:

GLICERIO A. BAGUIA
End-User

MARY ANN P. GONZAGA. C.P.A.
Accountant 1

JEAN F. PUERTO, Dev.Ed.D.,Ph.D.
Campus Director

Date Prepared:

