



PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS
Charged to: (GAA, STF, IGP)
Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit Price
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
notebook	sfdgfdg	41	1440.00	1	1	1	1	1	1	1	1	1	1	1	1	120.00
cp	sfdgfdg	41	2640.00	1	1	1	1	1	1	1	1	1	1	11	1	120.00
car	sfdgfdg	41	5040.00	11	1	1	1	11	1	1	1	11	1	1	1	120.00
car	sfdgfdg	41	6240.00	1	11	1	1	11	1	11	1	1	1	11	1	120.00
car	sfdgfdg	41	3840.00	1	1	1	1	11	1	1	1	11	1	1	1	120.00

TOTAL BUDGET 16,000

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by:

GLICERIO A. BAGUIA
End-User

Certified Fund Available:

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Dev.Ed.D.,Ph.D.
Accountant 1

Approved:

JEAN F. PUERTO,
Campus Director

Date Prepared:

