

Republic of the Philippines CEBU TECHNOLOGICAL UNIVERSITY

ARGAO CAMPUS

Ed Kintanar Street, Lamacan, Argao Cebu Philippines Website: http://www.argao.ctu.edu.ph E-mail: cdargao@ctu.edu.ph Phone No.: (032) 485-8290/485-5109 loc 1700Fax. No.: (032)4858-290



PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS Charged to: (GAA, STF, IGP) Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement								Unit				
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Price
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	0.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

16,000 **TOTAL BUDGET**

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by: **Certified Fund Available:** Approved:

GLICERIO A. BAGUIA MARY ANN P. GONZAGA. C.P.A. JEAN F. PUERTO, Dev.Ed.D.,Ph.D. **End-User Campus Director** Accountant 1

Date Prepared:















