



Republic of the Philippines
CEBU TECHNOLOGICAL UNIVERSITY
ARGAO CAMPUS
 Ed Kintanar Street, Lamacan, Argao Cebu Philippines
 Website: <http://www.argao.ctu.edu.ph> E-mail: cdargao@ctu.edu.ph
 Phone No.: (032) 485-8290/485-5109 loc 1700 Fax. NO.: (032)4858-290



PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: **CTU-GINATILAN EXTENSION CAMPUS**
 Charged to: **(GAA, STF, IGP)**
Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit Price
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	0.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

TOTAL BUDGET

16,000

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by:

Certified Fund Available:

Approved:

Danica Mae Maceda
End-User

MARY ANN P. GONZAGA. C.P.A.
Accountant 1

JEAN F. PUERTO, Dev.Ed.D.,Ph.D.
Campus Director