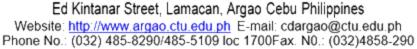


Republic of the Philippines CEBU TECHNOLOGICAL UNIVERSITY

ARGAO CAMPUS





PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS
Charged to: (GAA, STF, IGP)
Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Price
notebook	sfdgfdg	41	1440.00	1	1	1	1	1	1	1	1	1	1	1	1	120.00
ср	sfdgfdg	41	2640.00	1	1	1	1	1	1	1	1	1	1	11	1	120.00
car	sfdgfdg	41	5040.00	11	1	1	1	11	1	1	1	11	1	1	1	120.00
car	sfdgfdg	41	6240.00	1	11	1	1	11	1	11	1	1	1	11	1	120.00
car	sfdgfdg	41	3840.00	1	1	1	1	11	1	1	1	11	1	1	1	120.00

TOTAL BUDGET 16,000

Note: Technical Specifications for each Item/Project being

Certified Fund Available: Prepared and Submitted by: Approved:

GLICERIO A. BAGUIA MARY ANN P. GONZAGA. C.P.A. JEAN F. PUERTO,

Dev.Ed.D.,Ph.D. **End-User** Accountant 1 **Campus Director**

Date Prepared:













