



Republic of the Philippines
CEBU TECHNOLOGICAL UNIVERSITY
ARGAO CAMPUS
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PROJECT PROCUREMENT MANAGEMENT PLAN

End-User / Unit: CTU-GINATILAN EXTENSION CAMPUS

Charged to: (GAA, STF, IGP)

Projects, Programs, and Activities (PAPs)

Item Name	Brand / Description	Unit	Estimated Budget	Monthly Quantity Requirement												Unit Price
				Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
ALCOHOL	ethyl< 68%-72%, scented, 500ml(-5ml)	bottle	6000.00	1	1	1	1	1	1	1	1	1	1	1	1	200.00
POVIDONE IODINE	10% solution, 120 ml	gallon	2400.00	1	1	1	1	1	1	1	1	1	1	1	1	300.00

TOTAL BUDGET

16,000

Note: Technical Specifications for each Item/Project being

Prepared and Submitted by:

Certified Fund Available:

Approved:

GLICERIO A. BAGUIA

End-User

MARY ANN P. GONZAGA, C.P.A.

Accountant 1

JEAN F. PUERTO, Dev.Ed.D.,Ph.D.

Campus Director

Date Prepared: