



Prolegal Case Management System Report

Budget Line Item Report

ID	Item Name	Budget	Actual	Variance	Expenditure
17	Stationery	\$3,000,000.00	\$80,000.00	\$2,920,000.00	\$80,000.00
18	Computers	\$2,000,000.00	\$1,000.00	\$1,999,000.00	\$1,000.00
19	Insurance	\$200,000.00	\$0.00	\$0.00	\$0.00