

Sales Overview

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

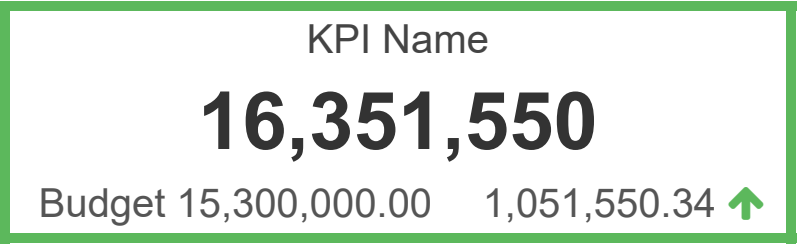
All

Category

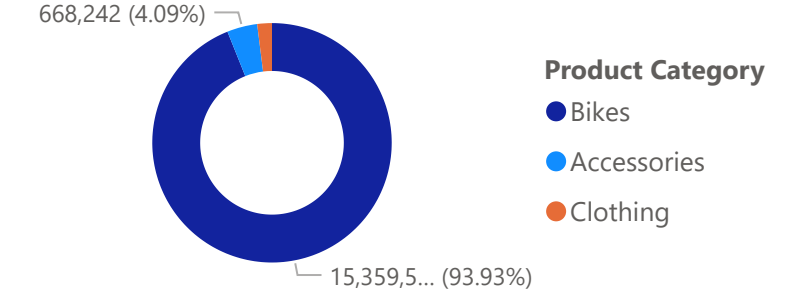
All

Product Name

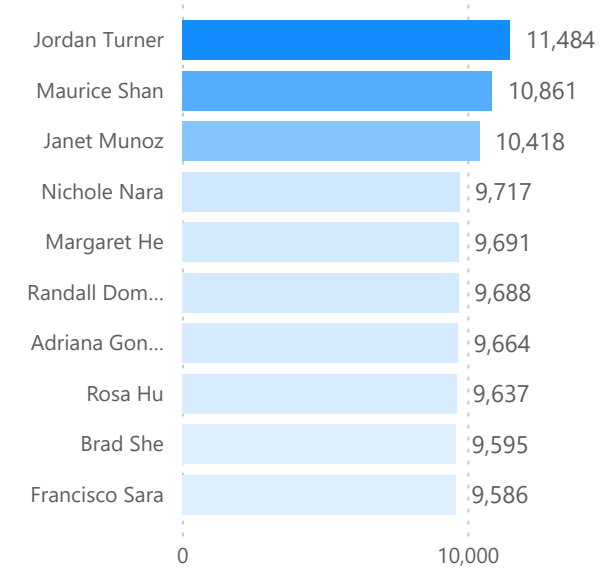
All



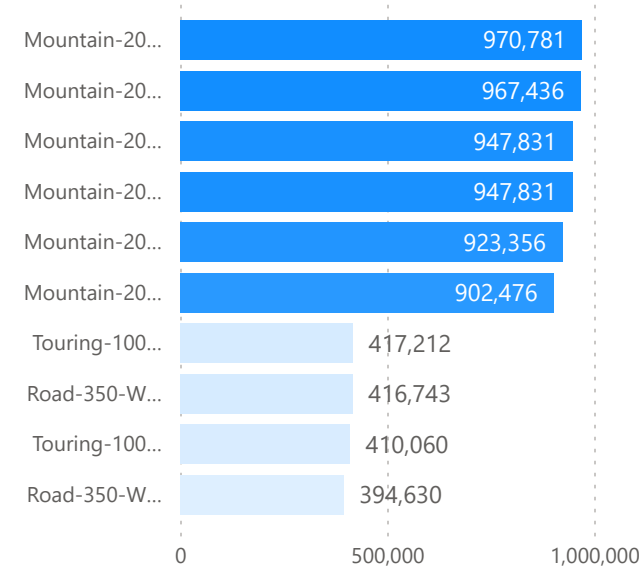
Sales by Product Category



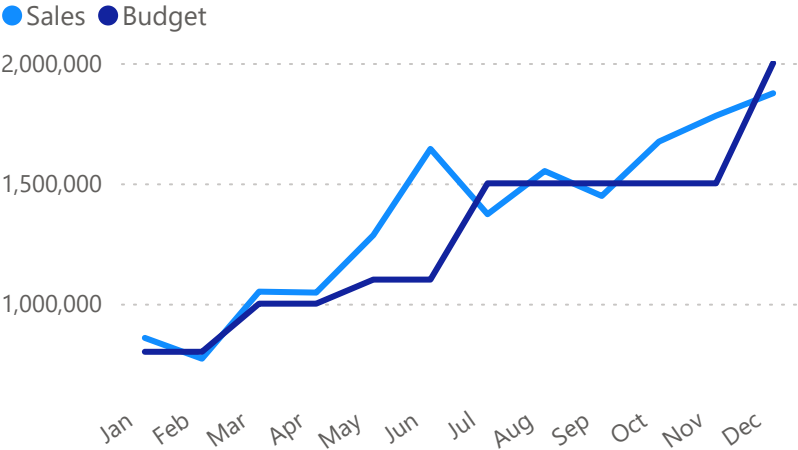
Sales by Top 10 Customers



Sales by Top 10 Products



Sales and Budget by Month



Sales by Customer City



Customer Details

Customer City

All

Sub Category

All

Category

All

Product Name

All

Year

2022

2023

2024

Month

Jan

Feb

Mar

Apr

May

Jun

Jul

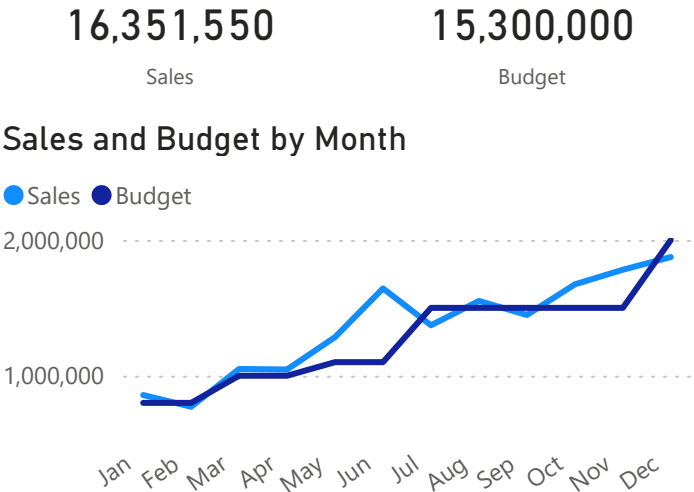
Aug

Sep

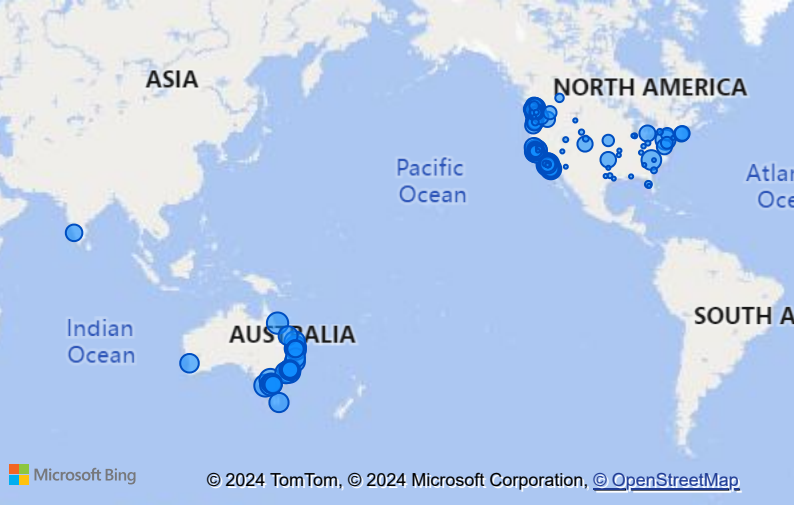
Oct

Nov

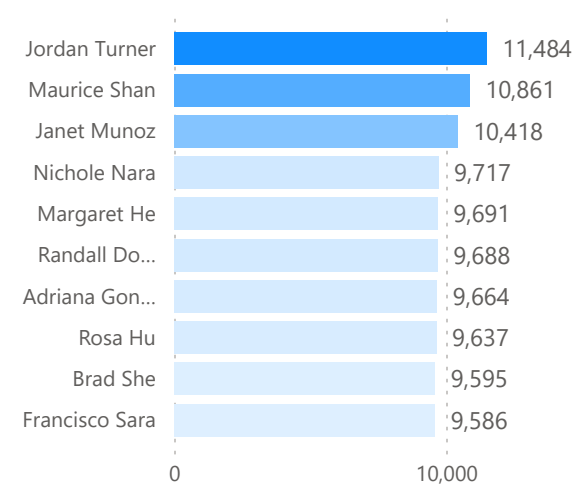
Dec



Sales by Customer City



Sales by Top 10 Customers



| Customer | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|-------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Jordan Turner | 2,377 | | | | 2,355 | | 540 | 2,433 | 540 | | 3,239 | | 11,484 |
| Maurice Shan | 4,885 | | 2,322 | | | | 1,269 | | 2,384 | | | | 10,861 |
| Janet Munoz | 4,876 | | 3,122 | | | | | | | 2,419 | | | 10,418 |
| Nichole Nara | 2,482 | | | 2,494 | 2,322 | | | | | | 2,419 | | 9,717 |
| Margaret He | 2,500 | | | 2,423 | 2,340 | | | | | | 2,428 | | 9,691 |
| Randall Dominguez | 4,864 | | | 2,355 | | | | | | 2,469 | | | 9,688 |
| Adriana Gonzalez | 2,498 | | 2,393 | | 2,320 | | | | | 2,453 | | | 9,664 |
| Rosa Hu | | | 2,492 | | 4,747 | | | | | | 2,398 | | 9,637 |
| Brad She | 2,443 | | | 2,423 | 2,345 | | | | | | 2,384 | | 9,595 |
| Francisco Sara | 2,451 | | 2,433 | | 2,295 | | | | | 2,407 | | | 9,586 |
| Lacey Zheng | 2,462 | | | | | 594 | 549 | 2,419 | | | 756 | 2,419 | 9,199 |
| Larry Munoz | 2,320 | | | | 575 | 540 | | 2,384 | | | 781 | 2,419 | 9,019 |
| Ariana Gray | | 2,502 | | | | | 575 | | 2,413 | | 570 | 2,419 | 8,480 |
| Franklin Xu | | | | | | | | | 2,334 | 1,274 | 2,419 | 2,377 | 8,404 |
| Total | 857,690 | 771,349 | 1,049,907 | 1,046,023 | 1,284,593 | 1,643,178 | 1,371,676 | 1,551,066 | 1,447,496 | 1,673,293 | 1,780,920 | 1,874,360 | 16,351,550 |

Product Details

Customer City

All

Sub Category

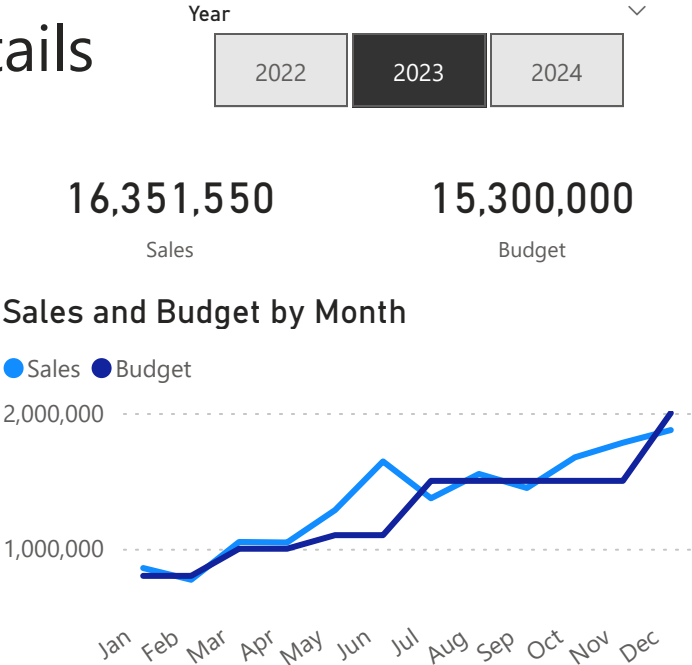
All

Category

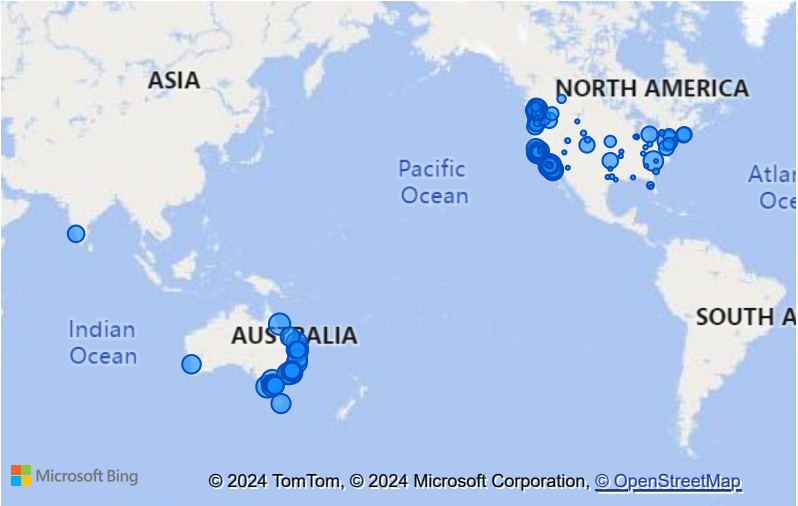
All

Product Name

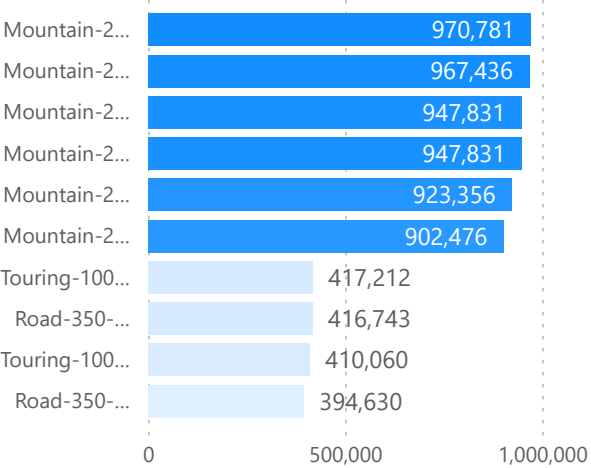
All



Sales by Customer City



Sales by Top 10 Products



| Product | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|-------------------------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Mountain-200 Black, 42 | 41,310 | 45,900 | 64,260 | 55,080 | 89,505 | 98,685 | 59,670 | 94,095 | 100,980 | 94,095 | 100,980 | 126,224 | 970,781 |
| Mountain-200 Silver, 38 | 76,560 | 41,760 | 55,680 | 64,960 | 74,240 | 64,960 | 71,920 | 83,520 | 78,880 | 106,720 | 109,040 | 139,199 | 967,436 |
| Mountain-200 Black, 38 | 61,965 | 34,425 | 64,260 | 41,310 | 64,260 | 94,095 | 94,095 | 100,980 | 73,440 | 98,685 | 119,339 | 100,980 | 947,831 |
| Mountain-200 Black, 46 | 61,965 | 61,965 | 59,670 | 66,555 | 73,440 | 98,685 | 82,620 | 78,030 | 75,735 | 80,325 | 110,160 | 98,685 | 947,831 |
| Mountain-200 Silver, 46 | 34,800 | 30,160 | 55,680 | 58,000 | 71,920 | 92,800 | 99,760 | 99,760 | 78,880 | 76,560 | 129,919 | 95,120 | 923,356 |
| Mountain-200 Silver, 42 | 51,040 | 34,800 | 76,560 | 60,320 | 58,000 | 88,160 | 69,600 | 83,520 | 76,560 | 83,520 | 99,760 | 120,639 | 902,476 |
| Touring-1000 Blue, 46 | 11,920 | 4,768 | 16,688 | 26,225 | 30,993 | 42,913 | 42,913 | 54,834 | 47,681 | 61,986 | 42,913 | 33,377 | 417,212 |
| Road-350-W Yellow, 40 | 15,309 | 20,412 | 20,412 | 20,412 | 40,824 | 35,721 | 32,319 | 42,525 | 40,824 | 40,824 | 42,525 | 64,638 | 416,743 |
| Touring-1000 Yellow, 46 | 14,304 | 14,304 | 19,073 | 21,457 | 28,609 | 40,529 | 38,145 | 40,529 | 33,377 | 45,297 | 57,218 | 57,218 | 410,060 |
| Road-350-W Yellow, 42 | 10,206 | 10,206 | 18,711 | 15,309 | 37,422 | 40,824 | 27,216 | 47,628 | 42,525 | 52,731 | 34,020 | 57,834 | 394,630 |
| Road-350-W Yellow, 48 | 8,505 | 17,010 | 17,010 | 18,711 | 30,618 | 40,824 | 34,020 | 37,422 | 28,917 | 57,834 | 57,834 | 44,226 | 392,926 |
| Touring-1000 Blue, 54 | 11,920 | 28,609 | 4,768 | 16,688 | 23,841 | 40,529 | 35,761 | 40,529 | 38,145 | 38,145 | 45,297 | 57,218 | 381,455 |
| Road-250 Black, 48 | 43,980 | 39,094 | 34,207 | 39,094 | 26,877 | 41,537 | 14,660 | 36,650 | 26,877 | 31,764 | 19,547 | 26,877 | 381,166 |
| Total | 857,690 | 771,349 | 1,049,907 | 1,046,023 | 1,284,593 | 1,643,178 | 1,371,676 | 1,551,066 | 1,447,496 | 1,673,293 | 1,780,920 | 1,874,360 | 16,351,550 |