1	State of Arkansas 83rd General Assembly	A Bill	Act 9 of 2001
3	Regular Session, 2001		SENATE BILL 95
4			
5	By: Joint Budget Committee		
6			
7			
8	AN ACT TO MA	For An Act To Be Entitled	-DV4 050
9		KE AN APPROPRIATION FOR PERSONAL SE	
10		G EXPENSES FOR THE ARKANSAS DEPARTMENT OF THE REPARTMENT OF THE REPARTMENT OF THE PROPERTY OF	
11		FOR THE BIENNIAL PERIOD ENDING JUNE	<u> </u>
12	2003; AND FO	R OTHER PURPOSES.	
13 14			
15		Subtitle	
16	ΔΝ ΔΟΤ	FOR THE ARKANSAS DEPARTMENT	
17		NAUTICS APPROPRIATION FOR	
18		01-2003 BI ENNI UM.	
19	THE 200	7. 2000 B. E.III. G.III.	
20			
21	BE IT ENACTED BY THE GEN	ERAL ASSEMBLY OF THE STATE OF ARKAN	VSAS:
22			
23	SECTION 1. REGULAR SA	LARIES. There is hereby establishe	ed for the Arkansas
24	Department of Aeronautic	s for the 2001-2003 biennium, the 1	following maximum
25	number of regular employ	ees whose salaries shall be governe	ed by the provisions
26	of the Uniform Classific	ation and Compensation Act (Arkansa	as Code §§21-5-201
27	et seq.), or its success	or, and all laws amendatory thereto	o. Provi ded,
28	however, that any positi	on to which a specific maximum annu	ual salary is set
29	out herein in dollars, s	hall be exempt from the provisions	of said Uniform
30	Classification and Compe	nsation Act. All persons occupying	g positions
31	authorized herein are he	reby governed by the provisions of	the Regular
32	Salaries Procedures and	Restrictions Act (Arkansas Code §2°	1-5-101), or its
33	successor.		
34			
35			Maxi mum Annual
36		Maxi mum	Salary Rate

JKA009

1	Item	CI ass		No. of	Fi scal	Years
2	No.	Code	Title	Employees	2001-2002	2002-2003
3	(1)	9967	AERONAUTI CS DI RECTOR	1	\$69, 865	\$71, 681
4	(2)	R151	AERONAUTICS ASSISTANT DIRECTOR	1	GRAI	DE 23
5	(3)	X338	ENGINEER, PE	1	GRAI	DE 22
6	(4)	R266	MANAGEMENT PROJECT ANALYST II	1	GRAI	DE 20
7		MAX.	NO. OF EMPLOYEES	4		

 SECTION 2. APPROPRIATION. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the Department of Aeronautics Fund, for personal services and operating expenses of the Arkansas Department of Aeronautics for the biennial period ending June 30, 2003, the following:

14	ITEM	FISC	AL YE	ARS	
15	NO.	2001-2002		2002-2003	
16	(01) REGULAR SALARI ES	\$ 208, 034	\$	213, 443	
17	(02) PERSONAL SERV MATCHING	48, 699		49, 658	
18	(O3) MAINT. & GEN. OPERATION				
19	(A) OPER. EXPENSE	89, 849		89, 849	
20	(B) CONF. & TRAVEL	9, 000		9, 000	
21	(C) PROF. FEES	12, 000		12, 000	
22	(D) CAP. OUTLAY	34, 000		5, 000	
23	(E) DATA PROC.	0		0	
24	(04) GRANTS TO CITIES AND COUNTIES	 5,000,000		5, 000, 000	
25	TOTAL AMOUNT APPROPRIATED	\$ 5, 401, 582	\$	5, 378, 950	

SECTION 3. APPROPRIATION - FEDERAL. There is hereby appropriated, to the Arkansas Department of Aeronautics, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for grants to cities and counties by the Arkansas Department of Aeronautics for the biennial period ending June 30, 2003, the following:

33	ITEM		FISC	AL Y	/EARS
34	NO.		2001-2002		2002-2003
35	(01)	GRANTS TO CITIES AND COUNTIES	\$ 12, 000, 000	\$	12, 000, 000

- 1 SECTION 4. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 2 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 3 <u>appropriations as provided in this Act, the agency disbursing officer shall</u>
- 4 monitor the level of fund balances in relation to expenditures on a monthly
- 5 basis. If any proposed expenditures would cause a fund balance to decline to
- 6 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 7 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 8 Prior to any obligations being made under these circumstances, the agency
- 9 head shall file written documentation with the Chief Fiscal Officer of the
- 10 <u>State requesting approval of the expenditures.</u> Such documentation shall
- 11 provide sufficient financial data to justify the expenditures and shall
- 12 include the following:
- 13 1) a plan that clearly indicates the specific fiscal impact of such
- 14 <u>expendi tures on the fund bal ance.</u>
- 15 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- 16 any other measures to be taken by the agency to restore the fund balance.
- 17 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- or one-time purchase of capitalized items.
- 19 <u>4) a statement certifying that the expenditure of fund balances will not</u>
- 20 <u>jeopardize the financial health of the agency, nor result in a permanent</u>
- 21 depletion of the fund balance.
- 22 (B) The Chief Fiscal Officer of the State shall review the request and
- 23 approve or disapprove all or any part of the request, after having sought
- 24 prior review by the Legislative Council.

26 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by

27 this act shall be limited to the appropriation for such agency and funds made

- 28 available by law for the support of such appropriations; and the restrictions
- 29 of the State Purchasing Law, the General Accounting and Budgetary Procedures
- 30 Law, the Revenue Stabilization Law, the Regular Salary Procedures and
- 31 Restrictions Act, or their successors, and other fiscal control laws of this
- 32 State, where applicable, and regulations promulgated by the Department of
- 33 Finance and Administration, as authorized by law, shall be strictly complied
- with in disbursement of said funds.

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36 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly

1	that any funds disbursed under the authority of the appropriations contained
2	in this act shall be in compliance with the stated reasons for which this act
3	was adopted, as evidenced by the Agency Requests, Executive Recommendations
4	and Legislative Recommendations contained in the budget manuals prepared by
5	the Department of Finance and Administration, letters, or summarized oral
6	testimony in the official minutes of the Arkansas Legislative Council or Joint
7	Budget Committee which relate to its passage and adoption.
8	
9	SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
10	Assembly, that the Constitution of the State of Arkansas prohibits the
11	appropriation of funds for more than a two (2) year period; that the
12	effectiveness of this Act on July 1, 2001 is essential to the operation of the
13	agency for which the appropriations in this Act are provided, and that in the
14	event of an extension of the Regular Session, the delay in the effective date
15	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
16	administration and provision of essential governmental programs. Therefore, an
17	emergency is hereby declared to exist and this Act being necessary for the
18	immediate preservation of the public peace, health and safety shall be in full
19	force and effect from and after July 1, 2001.
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22	APPROVED: 1/29/2001
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