Stricken language will be deleted and underlined language will be added. Act 238 of the Fiscal Session

1 State of Arkansas A Bill 2 89th General Assembly **SENATE BILL 80** Fiscal Session, 2014 3 4 5 By: Joint Budget Committee 6 For An Act To Be Entitled 7 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 8 9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE GAME AND FISH COMMISSION FOR THE FISCAL YEAR ENDING JUNE 10 11 30, 2015; AND FOR OTHER PURPOSES. 12 13 Subtitle 14 AN ACT FOR THE ARKANSAS STATE GAME AND 15 16 FISH COMMISSION APPROPRIATION FOR THE 17 2014-2015 FISCAL YEAR. 18 19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 20 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the 23 Arkansas State Game and Fish Commission for the 2014-2015 fiscal year, the 24 following maximum number of regular employees. 25 26 Maximum Annual 27 Salary Rate Maximum 28 Item Class No. of Fiscal Year **Employees** 29 No. Code Title 2014-2015 U028U AGFC DIRECTOR 30 (1) 1 \$131,415 31 (2) U071U AGFC DEPUTY DIRECTOR \$106,995 32 GO20N AGFC GENERAL COUNSEL (3) 1 GRADE N906 33 D093C AGFC CHIEF INFORMATION OFFICER (4) 1 GRADE C130 34 T002C AGFC COLONEL (5) 1 GRADE C129 35 (6) B003C AGFC DIVISION CHIEF GRADE C129 36 (7) D007C INFORMATION SYSTEMS MANAGER GRADE C128 1



1	(8)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
2	(9)	B121C	AGFC DIVISION ASST CHIEF	10	GRADE C126
3	(10)	T008C	AGFC MAJOR	3	GRADE C126
4	(11)	B017C	AGFC REAL ESTATE AND ENGINEER MANAGER	1	GRADE C126
5	(12)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
6	(13)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
7	(14)	T014C	AGFC CAPTAIN	14	GRADE C124
8	(15)	A031C	ASSISTANT CONTROLLER	2	GRADE C124
9	(16)	G073C	ATTORNEY	2	GRADE C124
10	(17)	B024C	CONSERVATION PROGRAM MANAGER	1	GRADE C124
11	(18)	D034C	DATABASE ADMINISTRATOR	1	GRADE C124
12	(19)	D029C	SENIOR GIS ANALYST	1	GRADE C124
13	(20)	B046C	AGFC BIOLOGIST PROGRAM SPECIALIST	7	GRADE C123
14	(21)	B122C	AGFC BIOLOGIST SUPERVISOR	25	GRADE C123
15	(22)	T017C	AGFC LIEUTENANT	16	GRADE C123
16	(23)	B039C	AGFC NATURE CENTER MANAGER	4	GRADE C123
17	(24)	X031C	AGFC OPERATIONS & FACILITY MANAGER	1	GRADE C123
18	(25)	D040C	GIS ANALYST	1	GRADE C123
19	(26)	P004C	PUBLIC INFORMATION MANAGER	2	GRADE C123
20	(27)	T020C	AGFC SERGEANT	25	GRADE C122
21	(28)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
22	(29)	B123C	AGFC BIOLOGIST SPECIALIST	36	GRADE C121
23	(30)	B131C	BIOLOGIST - ASST REGIONAL MGR	8	GRADE C121
24	(31)	B132C	ASSISTANT HATCHERY MANAGER	5	GRADE C121
25	(32)	T026C	AGFC CORPORAL	128	GRADE C121
26	(33)	C005C	AGFC LICENSING MANAGER	1	GRADE C121
27	(34)	R014C	PERSONNEL MANAGER	1	GRADE C121
28	(35)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE C121
29	(36)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
30	(37)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
31	(38)	B124C	AGFC BIOLOGIST	44	GRADE C119
32	(39)	E031C	EDUCATION PROGRAM COORDINATOR	8	GRADE C119
33	(40)	G147C	GRANTS COORDINATOR	2	GRADE C119
34	(41)	C090C	AGFC LICENSING SUPERVISOR	2	GRADE C118
35	(42)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
36	(43)	E037C	EDUCATION PROGRAM SPECIALIST	22	GRADE C118

1	(44)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
2	(45)	A074C	FISCAL SUPPORT SUPERVISOR	2	GRADE C118
3	(46)	D065C	NETWORK SUPPORT ANALYST	2	GRADE C118
4	(47)	X077C	REAL ESTATE OFFICER	1	GRADE C118
5	(48)	B074C	SURVEYOR	2	GRADE C118
6	(49)	D064C	WEBSITE DEVELOPER	2	GRADE C118
7	(50)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
8	(51)	P021C	EDITOR	3	GRADE C117
9	(52)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
10	(53)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
11	(54)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
12	(55)	P020C	PRODUCTION ARTIST	1	GRADE C117
13	(56)	A089C	ACCOUNTANT I	1	GRADE C116
14	(57)	C097C	AGFC REGIONAL OFFICE MANAGER	1	GRADE C116
15	(58)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
16	(59)	X129C	CONSTRUCTION INSPECTOR	6	GRADE C116
17	(60)	S098C	CONSTRUCTION SUPERVISOR	1	GRADE C116
18	(61)	E048C	EDUCATION & INSTRUCTION SPECIALIST	5	GRADE C116
19	(62)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
20	(63)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
21	(64)	D074C	TELECOMMUNICATIONS SUPERVISOR	1	GRADE C116
22	(65)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
23	(66)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
24	(67)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
25	(68)	D078C	GIS TECHNICIAN	1	GRADE C115
26	(69)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
27	(70)	S031C	SKILLED TRADESMAN	5	GRADE C115
28	(71)	C095C	AGFC REGIONAL OFFICE COORDINATOR	10	GRADE C114
29	(72)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
30	(73)	P041C	COMMERCIAL GRAPHIC ARTIST	2	GRADE C114
31	(74)	T068C	FIRING RANGE SPECIALIST	1	GRADE C114
32	(75)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114
33	(76)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	5	GRADE C113
34	(77)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
35	(78)	S046C	MAINTENANCE TECHNICIAN	5	GRADE C113
36	(79)	P048C	MULTI-MEDIA SPECIALIST	1	GRADE C113

1	(80)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	70	GRADE C113
2	(81)	P046C	PHOTOGRAPHER	1	GRADE C113
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
4	(83)	A098C	FISCAL SUPPORT SPECIALIST	7	GRADE C112
5	(84)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIALIS	ST 9	GRADE C112
6	(85)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
7	(86)	S054C	PRINTER	1	GRADE C111
8	(87)	C073C	ADMINISTRATIVE SPECIALIST II	17	GRADE C109
9	(88)	A102C	FISCAL SUPPORT TECHNICIAN	9	GRADE C108
10	(89)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
11	(90)	C088C	MAIL SERVICES ASSISTANT	1	GRADE C105
12		MAX. N	O. OF EMPLOYEES	612	
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SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas State Game and Fish Commission for the 2014-2015 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred eighty-five (185) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas State Game and Fish Commission, to be payable from the Game Protection Fund, for personal services, operating expenses, acquisition, maintenance and improvements of the Arkansas State Game and Fish Commission for the fiscal year ending June 30, 2015, the following:

29	ITEM		FISCAL YEAR
30	NO.		2014-2015
31	(01)	REGULAR SALARIES	\$27,226,569
32	(02)	EXTRA HELP	950,000
33	(03)	PERSONAL SERVICES MATCHING	9,329,127
34	(04)	OVERTIME	250,000
35	(05)	UNIFORM ALLOWANCE	885,000
36	(06)	MAINT, & GEN. OPERATION	

1	(A) OPER. EXPENSE	31,381,187
2	(B) CONF. & TRAVEL	350,535
3	(C) PROF. FEES	3,459,003
4	(D) CAP. OUTLAY	10,502,608
5	(E) DATA PROC.	0
6	(07) GAME AND FISH GRANTS	5,528,831
7	TOTAL AMOUNT APPROPRIATED	\$89,862,860
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9	SECTION 4. APPROPRIATION - GAS LEASE REVENUES. There	is hereby
10	appropriated, to the Arkansas State Game and Fish Commissio	n, to be payable
11	from the Game Protection Fund, for operating expenses, capi	tal projects,
12	acquisition of land and conservation easements of the Arkan	sas State Game and
13	Fish Commission for the fiscal year ending June 30, 2015, t	he following:
14		
15	ITEM	FISCAL YEAR
16	NO.	2014-2015
17	(01) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	\$2,664,685
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	100,000
21	(D) CAP. OUTLAY	1,000,000
22	(E) DATA PROC.	0
23	(02) GAS LEASE GRANTS	0
24	(03) DEBT SERVICE	10,596,000
25	TOTAL AMOUNT APPROPRIATED	\$14,360,685
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27	SECTION 5. APPROPRIATION - CONSERVATION PARTNERS PROG	RAM GRANTS. There
28	is hereby appropriated, to the Arkansas State Game and Fish	Commission, to be
29	payable from the Game Protection Fund, for grants to conser	vation partners,
30	or other eligible entities for operating, equipment, and ma	intenance expenses
31	associated with addressing statewide hunger needs, for the	fiscal year ending
32	June 30, 2015, the following:	
33		
34	ITEM	FISCAL YEAR
35	NO.	2014-2015
36	(01) CONSERVATION PARTNERS PROGRAM GRANTS	\$100,000

2 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HUNTERS 3 4 FEEDING THE HUNGRY. Arkansas Hunters Feeding the Hungry is designed to share 5 the harvest of an abundant resource with Arkansans' who are in need of food, 6 partner with the Game and Fish Commission in order to provide a solution for 7 a healthy, balanced deer herd, provide a much needed free, low fat, high 8 protein food source to the many feeding agencies and organizations across 9 Arkansas and create a provider purpose for hunters who participate, allowing 10 them to give back and share with others. In order to help sustain the 11 Arkansas Hunters Feeding the Hungry program in Arkansas the Arkansas Game and 12 Fish Commission may establish a check off or other appropriate methods to 13 raise revenue for support of the program. The intent of this Section is to 14 encourage the Arkansas Game and Fish Commission to examine opportunities 15 available to provide support for the Arkansas Hunters Feeding the Hungry 16 program.

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SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PAYMENT
OF REWARDS. Payment of rewards shall be from the Game Protection Fund from
the Commission's Maintenance and General Operation appropriation as herein

The provisions of this section shall be in effect only from July 1, -2013

the Commission's Maintenance and General Operation appropriation as herein appropriated in Section 3, Item No. (05)(A).

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2014 through June 30, 2014 2015.

The provisions of this section shall be in effect only from July 1, $\frac{2013}{2014}$ through June 30, $\frac{2014}{2015}$.

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SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP RESTRICTION. No employee of the Arkansas Game and Fish Commission who is employed as extra help may receive an amount to exceed eighty-five percent (85%) of the maximum annual salary for a comparable position as authorized under § 21-5-201 et seq. during any fiscal year, nor shall such an employee be employed for a period of time to exceed one thousand eight hundred (1,800) hours in any single fiscal year.

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           SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
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     PROVISION. After receiving approval from the Chief Fiscal Officer of the
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     State, and prior review by the Arkansas Legislative Council or Joint Budget
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     Committee, the Agency is authorized to transfer appropriation from any line
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     item authorized in Section 3 Operations to any other line item authorized in
 7
     Section 3 and the Agency is authorized to transfer appropriation from any
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     line item authorized in Section 4 Gas Lease Revenues to any other line item
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     authorized in Section 4.
        The provisions of this section shall be in effect only from July 1,
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11
     20132014 through June 30, 20142015.
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           SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
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14
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. OVERTIME.
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     The Arkansas Game and Fish Commission is hereby authorized to make overtime
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     payments from such funds and appropriations provided for overtime payments to
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     those wildlife officers or other employees that are currently assigned or may
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     be assigned by the Director of the Arkansas Game and Fish Commission or by an
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     appointed designate to Special Law Enforcement Task Forces, Special
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     Operations, and other special programs reimbursable to the Arkansas Game and
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     Fish Commission by federal or local authorities as approved by the Director
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     of the Arkansas Game and Fish Commission. All such overtime payments shall
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     be processed through the State Accounting System and shall be in addition to
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     the Regular Salaries and benefits accruing to the employee(s).
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        The provisions of this section shall be in effect only from July 1,
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     20132014 through June 30, 20142015.
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           SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
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     Assembly that any funds disbursed under the authority of the appropriations
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     contained in this act shall be in compliance with the stated reasons for
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     which this act was adopted, as evidenced by the Agency Requests, Executive
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     Recommendations and Legislative Recommendations contained in the budget
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     manuals prepared by the Department of Finance and Administration, letters, or
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     summarized oral testimony in the official minutes of the Arkansas Legislative
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     Council or Joint Budget Committee which relate to its passage and adoption.
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1	SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
2	General Assembly, that the Constitution of the State of Arkansas prohibits
3	the appropriation of funds for more than a one (1) year period; that the
4	effectiveness of this Act on July 1, 2014 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the legislative session, the delay in the
7	effective date of this Act beyond July 1, 2014 could work irreparable harm
8	upon the proper administration and provision of essential governmental
9	programs. Therefore, an emergency is hereby declared to exist and this Act
10	being necessary for the immediate preservation of the public peace, health
11	and safety shall be in full force and effect from and after July 1, 2014.
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14	APPROVED: 03/06/2014
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