Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas As Engrossed: H2/16/01 A Bill 2 Act 486 of 2001 83rd General Assembly SENATE BILL 299 3 Regular Session, 2001 4 By: Joint Budget Committee 5 6 7 For An Act To Be Entitled 8 9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS LEGISLATIVE 10 11 COUNCIL, THE BUREAU OF LEGISLATIVE RESEARCH, AND THE INTERIM COMMITTEES OF THE ARKANSAS GENERAL ASSEMBLY 12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2003; AND FOR 13 OTHER PURPOSES. 14 15 16 **Subtitle** 17 AN ACT FOR THE BUREAU OF LEGISLATIVE 18 19 RESEARCH AND THE LEGISLATIVE COUNCIL APPROPRIATION FOR THE 2001-2003 20 21 BI ENNI UM. 22 23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 24 25 26 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the Bureau of Legislative Research of the Legislative Council for the 2001-27 2003 biennium, the following maximum number of regular employees, the grades 28 29 to be assigned to the respective positions, and the maximum annual salaries for each such position. The maximum annual salary for the position assigned 30 31 to grades shall be determined in accordance with, but shall not exceed the 32 maximum annual amount for the grade assigned herein, as established in 33 Arkansas Code 21-5-209. Except for the purpose of determining the maximum annual salary rate, which is to be applicable to each of the positions to 34 35 which a salary grade is assigned hereinafter, in accordance with the provisions of Arkansas Code 21-5-209, all positions set forth herein shall be 36

JKA022

1 exempt from other provisions of the Uniform Classification and Compensation

2 Act, or its successor, but shall not be exempt from the provisions of the

3 Regular Salaries Procedures and Restrictions Act, or its successor.

7					
5				Maxi mur	m Annual
6			Maxi mum	Sal ary	y Rate
7	l tem		No. of	Fi scal	Years
8	No.	Title	Empl oyees	2001-2002	2002-2003
9	(1)	DIRECTOR, BUREAU OF LEGIS RESEARCH	1	\$117, 579	\$120, 636
10	(2)	ASSISTANT DIRECTOR	2	\$114, 822	\$117, 807
11	(3)	ADMIN., BUDGET & FISCAL REVIEW	1	\$92, 319	\$94, 719
12	(4)	ADMIN., LEGAL STAFF	1	\$92, 319	\$94, 719
13	(5)	ADMIN., LEGIS. COMMITTEE STAFF	1	\$92, 319	\$94, 719
14	(6)	ADMIN., PERSONNEL REVIEW	1	\$92, 319	\$94, 719
15	(7)	ADMIN., LEGIS. AUTOMATED SYSTEMS	1	\$82, 925	\$85, 081
16	(8)	ADMIN., PERFORMANCE BUDGET	1	\$79, 105	\$81, 161
17	(9)	ADMIN., ECONOMIC & TAX POLICY	1	\$76, 576	\$78, 567
18	(10)	SPECIAL ADVISOR - WELFARE REFORM	1	\$68, 438	\$70, 218
19	(11)	NETWORK PLANNING COORDINATOR	1	GRADE	26
20	(12)	APPLICATIONS DEVELOPMENT MANAGER	1	GRADE	26
21	(13)	LEGI SLATI VE ATTORNEY	8	GRADE	25
22	(14)	PROGRAM ANALYST	1	GRADE	25
23	(15)	SENIOR LEGISLATIVE ANALYST	6	GRADE	24
24	(16)	SPECIAL PROJECTS ANALYST	1	GRADE	22
25	(17)	ADMINISTRATIVE COORDINATOR	1	GRADE	22
26	(18)	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE	22
27	(19)	LEGISLATIVE ANALYST	28	GRADE	22
28	(20)	PC SUPPORT SPECIALIST	6	GRADE	22
29	(21)	BUREAU FISCAL OFFICER	1	GRADE	22
30	(22)	ASSISTANT TO ASSISTANT DIRECTOR	2	GRADE	21
31	(23)	LEGISLATIVE ADMIN ASSISTANT	8	GRADE	20
32	(24)	LEGISLATIVE RESEARCH ASSISTANT	1	GRADE	19
33	(25)	REFERENCE ANALYST	1	GRADE	18
34	(26)	ADMINISTRATIVE ASSISTANT II	5	GRADE	18
35	(27)	OFFICE SERVICES SUPERVISOR	1	GRADE	18
36	(28)	LEGIS MICRO/ PHOTO SUPERVISOR	1	GRADE	17

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1	(29)	LEGISLATIVE COMMITTEE SECRETARY	11	GRADE 17
2	(30)	DATA CONTROL CLERK	1	GRADE 16
3	(31)	COMMUNICATIONS SYSTEM MGR	1	GRADE 13
4	(32)	LEGIS CLERICAL SPECIALIST	1	GRADE 11
5	(33)	FACILITIES COORDINATOR	1	GRADE 10
6		SENIOR CAREER SERVICE POSITIONS		
7	(34)	LEGI SLATI VE ANALYST	1	\$72,039 \$73,912
8	(35)	LEGI SLATI VE ATTORNEY	2	GRADE 26
9	(36)	ADMINISTRATIVE COORDINATOR	1	GRADE 25
10	(37)	DIRECTOR'S EXECUTIVE ASSISTANT	1	GRADE 25
11	(38)	LEGI SLATI VE ANALYST	5	GRADE 24
12	(39)	LEGIS MICRO/ PHOTO SUPERVISOR	1	GRADE 20
13		CONTINGENCY POSITIONS		
14	(40)	LEGI SLATI VE ATTORNEY	2	GRADE 25
15	(41)	SENIOR LEGISLATIVE ANALYST	1	GRADE 24
16	(42)	NETWORK CONTROL TECHNICIAN	1	GRADE 22
17	(43)	PC SUPPORT SPECIALIST	1	GRADE 22
18	(44)	APPLICATIONS/TEXT PROGRAMMER	2	GRADE 22
19	(45)	LEGISLATIVE ANALYST	5	GRADE 22
20	(46)	ADMINISTRATIVE ASSISTANT II	5	GRADE 18
21	(47)	LEGISLATIVE CLERICAL SPECIALIST	2	GRADE 11
22		MAX. NO. OF EMPLOYEES	130	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Bureau of Legislative Research of the Legislative Council for the 2001-2003 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty (20) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council, to be payable from the State Central Services Fund, for personal services and operating expenses of the Bureau of Legislative Research and the Legislative Council for the

1	bi enni al	peri od	endi ng	June 30,	2003,	the fol	l owi ng:
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2	ITEM	FISCAL YEARS			
3	NO.		2001-2002	2002-2003	
4	(01) REGULAR SALARIES	\$	5, 450, 203	\$ 5, 588, 418	
5	(02) EXTRA HELP		36, 678	36, 678	
6	(03) PERSONAL SERV MATCHING		1, 350, 342	1, 374, 595	
7	(O4) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE		758, 386	758, 386	
9	(B) CONF. & TRAVEL		195, 830	195, 830	
10	(C) PROF. FEES		425, 295	425, 295	
11	(D) CAP. OUTLAY		789, 885	389, 885	
12	(E) DATA PROC.		69, 711	69, 711	
13	(05) COMMITTEE ROOMS		105, 063	105, 063	
14	(06) CONTINGENCY		1, 563, 480	1, 563, 480	
15	TOTAL AMOUNT APPROPRIATED	\$	10, 744, 873	<u>\$ 10, 507, 341</u>	

SECTION 4. APPROPRIATION - INTERIM COMMITTEE STUDY EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services

Fund, for study expenses of the Ad Interim Committees of the Arkansas General Assembly for the biennial period ending June 30, 2003, the following:

ITEM FISCAL YEARS

NO. 2001-2002 2002-2003

(01) INTERIM COMMITTEE STUDY EXPENSES \$ 271,060 \$ 271,060

SECTION 5. APPROPRIATION - INTERIM COMMITTEE EXPENSES. There is hereby appropriated, to the Bureau of Legislative Research of the Legislative Council Disbursing Officer, to be payable from the State Central Services Fund, for paying per diem, expenses and mileage to members of the General Assembly attending regular and special meetings and other committee related activities of the Ad Interim Committees of the Arkansas General Assembly, and for out-of-state travel expenses for committee staff as approved by the appropriate committee for the biennial period ending June 30, 2003, the following:

ITEM

FISCAL YEARS

NO.

2001-2002

2002-2003

36 (01) PER DIEM, EXPENSES, AND MILEAGE

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1	FOR MEMBERS OF THE ARKANSAS GENERAL	-
2	ASSEMBLY AD INTERIM COMMITTEES	\$ 1, 419, 199 \$ 1, 419, 199
3	(02) OUT-OF-STATE TRAVEL OF INTERIM	
4	COMMITTEE MEMBERS AND COMMITTEE	
5	STAFF WHO ARE AUTHORIZED BY THE	
6	APPROPRI ATE COMMITTEE	277, 197 277, 197
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,696,396</u> <u>\$ 1,696,396</u>
8		
9	SECTION 6. APPROPRIATION - ENERGY COUN	ICIL. There is hereby appropriated, to
10	the Bureau of Legislative Research of the	e Legislative Council Disbursing
11	Officer, to be payable from the State Cer	ntral Services Fund, for paying the
12	State's contribution to the Energy Counci	$\boldsymbol{I}_{\cdot,\cdot}$ paying expenses of members of the
13	Arkansas General Assembly attending meeti	ngs of the Energy Council and for
14	other associated expenses for the biennia	al period ending June 30, 2003, the
15	fol I owi ng:	
16	ITEM	FISCAL YEARS
17	_NO.	2001-2002 2002-2003
18	(01) PAYMENT OF STATE'S CONTRIBUTION,	
19	EXPENSES OF MEMBERS AND OTHER	
20	EXPENSES	\$ 97, 806 \$ 97, 806
21		
22	SECTION 7. REAPPROPRIATION. There is	hereby appropriated, to the Bureau of
23	Legislative Research of the Legislative (Council, to be payable from the State
24	Central Services Fund, and to be used for	asbestos abatement in the Senate
25	areas of the State Capitol building, the	
26	Effective July 1, 2001, the balance	,, ,
27	Item (01) of Section 6 of Act 1519 of 199	99, in a sum not to exceed\$250,000.
28		
29		ASBESTOS ABATEMENT. Expenses for
30	asbestos abatement in the Senate areas of	
31	exceed \$250,000, may be paid from any fur	
32	Bureau of Legislative Research of the Leg	<u>gislative Council.</u>
33		
34		BE INCORPORATED INTO THE ARKANSAS CODE
35	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCA	
36	PROVISION. Any unexpended balance of any	appropriation provided in this Act

- 1 which remains at the close of the fiscal year ending June 30, $\frac{2000}{2002}$,
- 2 shall be transferred forward and made available for the same purpose for the
- 3 fiscal year ending June 30, 2001 2003. In the event that unforeseen
- 4 circumstances arise during the fiscal year ending June 30, 2000 2002 such that
- 5 any appropriations made available for that year are insufficient, the Director
- 6 of the Bureau of Legislative Research of the Legislative Council shall certify
- 7 the amount thereof to the Chief Fiscal Officer of the State, who upon receipt
- 8 of the certification, shall transfer the amount so certified from the
- 9 appropriation authorized for the fiscal year ending June 30, $\frac{2001}{2003}$ to the
- 10 appropriate appropriations for the fiscal year ending June 30, $\frac{2000}{2002}$.
 - The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- 14 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 16 PROVISION LINE ITEMS. The Director of the Bureau of Legislative Research is
- 17 hereby authorized to direct the Chief Fiscal Officer of the State to transfer
- 18 appropriation between the appropriations made by this Act in such amounts as
- 19 determined necessary in either fiscal year of the 1999-2001 2001-03 biennium.
- 20 In no event, however, shall the Regular Salaries line item in Section 3 be
- 21 increased or decreased by such transfers authorized herein, unless
- 22 specifically approved by the Executive Committee of the Legislative Council.
- 23 The provisions of this section shall be in effect only from July 1, 2001
- 24 <u>through June 30, 2003.</u>

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- SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 28 CONTINGENCY POSITIONS RESTRICTIONS. The positions authorized as Contingency
- 29 in this Act shall be filled only in the event that programs are required to be
- 30 implemented that were not contemplated at the time of the submission by the
- 31 Bureau of Legislative Research of its 1999-2001 2001-03 biennial budget
- 32 request to the Arkansas Legislative Council.
- The provisions of this section shall be in effect only from July 1, 2001
- 34 <u>through June 30, 2003.</u>

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36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SENIOR
- 2 CAREER SERVICE POSITIONS. The positions authorized in Section 1 of this Act
- 3 as "Senior Career Service Positions" shall be utilized only for those
- 4 incumbents on June 30, 1997 who would otherwise be unable to obtain the same
- 5 pay increases available to other employees of the Bureau of Legislative
- 6 Research due to the exceptional tenure and circumstances of the incumbents.
- 7 In the event that the employee being paid from a "Senior Career Service
- 8 Position" is no longer employed by the Bureau of Legislative Research, the
- 9 position shall remain vacant. As long as any "Senior Career Service Position"
- 10 is filled, a position with the same title authorized as a regular employee in
- 11 Section 1 shall not be filled.
- The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COST OF LIVING INCREASES. Employees of the Bureau of Legislative Research assigned to positions having a labor grade shall be eligible for cost-of-living increases on July 1, 1999 2001 and July 1, 2000 2002 in an amount equal to that granted to all other state agency, board, commission or institution of higher education employees on those dates. Any additional adjustments in annual salary rates for Bureau employees, labor market adjustments, merit pay adjustments or employee retention or recruitment requirements shall be made at the discretion of the Director of the Bureau.

24 th

The provisions of this section shall be in effect only from July 1, 2001 through June 30, 2003.

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- SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSING

 OFFICER. The Director of the Bureau of Legislative Research of the
- 31 Legislative Council shall be the disbursing officer for the funds appropriated
- 32 by this Act, including the Interim Committee Study Expenses and all
- 33 expenditures from the appropriations provided by this Act shall be in
- 34 accordance with procedures established by the Legislative Council and in
- 35 accordance with appropriate law.
- The provisions of this section shall be in effect only from July 1, 2001

1 <u>through June 30, 2003.</u>

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- 3 SECTION 15. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
- 4 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES. (A) For all
- 5 appropriations as provided in this Act, the agency disbursing officer shall
- 6 <u>monitor the level of fund balances in relation to expenditures on a monthly</u>
- 7 <u>basis</u>. If any proposed expenditures would cause a fund balance to decline to
- 8 less than fifty percent (50%) of the balance available on July 1, 2001, the
- 9 <u>disbursing officer shall immediately notify the executive head of the agency.</u>
- 10 <u>Prior to any obligations being made under these circumstances, the agency head</u>
- 11 shall file written documentation with the Chief Fiscal Officer of the State
- 12 <u>requesting approval of the expenditures.</u> Such documentation shall provide
- 13 sufficient financial data to justify the expenditures and shall include the
- 14 <u>following:</u>
- 15 1) a plan that clearly indicates the specific fiscal impact of such
- 16 expenditures on the fund balance.
- 17 <u>2) information clearly indicating and explaining what programs would be cut or</u>
- 18 any other measures to be taken by the agency to restore the fund balance.
- 19 <u>3) the extent to which any of the planned expenditures are for one-time costs</u>
- 20 or one-time purchase of capitalized items.
- 21 4) a statement certifying that the expenditure of fund balances will not
- 22 jeopardize the financial health of the agency, nor result in a permanent
- 23 depletion of the fund balance.
- 24 (B) The Chief Fiscal Officer of the State shall review the request and
- 25 <u>approve or disapprove all or any part of the request</u>, after having sought
- 26 prior review by the Legislative Council.

27

- 28 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 29 by this act shall be limited to the appropriation for such agency and funds
- 30 made available by law for the support of such appropriations; and the
- 31 restrictions of the State Purchasing Law, the General Accounting and Budgetary
- 32 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures
- 33 and Restrictions Act, or their successors, and other fiscal control laws of
- 34 this State, where applicable, and regulations promulgated by the Department of
- 35 Finance and Administration, as authorized by law, shall be strictly complied
- 36 with in disbursement of said funds.

1	
2	SECTION 17. LEGISLATIVE INTENT. It is the intent of the General Assembly
3	that any funds disbursed under the authority of the appropriations contained
4	in this act shall be in compliance with the stated reasons for which this act
5	was adopted, as evidenced by the Agency Requests, Executive Recommendations
6	and Legislative Recommendations contained in the budget manuals prepared by
7	the Department of Finance and Administration, letters, or summarized oral
8	testimony in the official minutes of the Arkansas Legislative Council or Joint
9	Budget Committee which relate to its passage and adoption.
10	
11	SECTION 18. EMERGENCY CLAUSE. It is found and determined by the General
12	Assembly, that the Constitution of the State of Arkansas prohibits the
13	appropriation of funds for more than a two (2) year period; that the
14	$\underline{\text{effectiveness of this Act on July 1, 2001 is essential to the operation of the}}$
15	agency for which the appropriations in this Act are provided, and that in the
16	event of an extension of the Regular Session, the delay in the effective date
17	of this Act beyond July 1, 2001 could work irreparable harm upon the proper
18	$\underline{\text{administration and provision of essential governmental programs.}} \ \ \underline{\text{Therefore, an}}$
19	emergency is hereby declared to exist and this Act being necessary for the
20	<pre>immediate preservation of the public peace, health and safety shall be in full</pre>
21	force and effect from and after July 1, 2001, except for Section 8 which shall
22	be in full force and effect from and after the date of passage and approval of
23	<u>this act.</u>
24	
25	/s/ Joint Budget Committee
26	
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28	APPROVED: 3/01/2001
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