## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/1/01 H4/6/01		
2	83rd General Assembly	A Bill		Act 1843 of 2001
3	Regular Session, 2001		НО	USE BILL 2080
4				
5	By: Joint Budget Committee			
6				
7				
8	For An Act To Be Entitled			
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES			
10	AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE			
11	AND ADMINISTRATI	ON - OFFICE OF ACCOUNTING FO	R THE	
12	OPERATIONS OF TH	HE ARKANSAS ADMINISTRATIVE ST	ATEWI DE	
13	INFORMATION SYST	TEM (AASIS) FOR THE BIENNIAL	PERI OD	
14	ENDING JUNE 30,	2003; AND FOR OTHER PURPOSES	<b>S</b> .	
15				
16				
17		Subtitle		
18	AN ACT FOR	THE DEPARTMENT OF FINANCE A	ND	
19	ADMI NI STRA	TION - OFFICE OF ACCOUNTING		
20	AASIS IMPLI	EMENTATION APPROPRIATION FOR		
21	THE 2001-20	OO3 BIENNIUM.		
22				
23				
24	BE IT ENACTED BY THE GENERAL	ASSEMBLY OF THE STATE OF AF	≀KANSAS:	
25				
26	SECTION 1. APPROPRIATION.	There is hereby appropriate	ed, to th	ne Department
27	of Finance and Administration	on - Office of Accounting, to	be paya	able from the
28	State Central Services Fund,	for personal services and o	perati nα	g expenses of
29	the Arkansas Administrative	Statewide Information System	n (AASLS)	)
30	implementation for the bienr	nial period ending June 30, 2	2003, the	e following:
31				
32	ITEM	F	FISCAL YE	EARS
33	NO.	2001-20	)02	2002-2003
34	(01) REGULAR SALARIES	\$	0 \$	0
35	(02) PERSONAL SERV MATCHING		0	0
36	(03) MAINT. & GEN. OPERATIO	DN		

\*JKA149\*

1	(A) OPER. EXPENSE	523, 500	499, 600		
2	(B) CONF. & TRAVEL	232, 000	219, 500		
3	(C) PROF. FEES	0	0		
4	(D) CAP. OUTLAY	100, 000	0		
5	(E) DATA PROC.	0	0		
6	(04) TELECOMMUNI CATI ONS/TECHNOLOGY	2, 773, 183	1, 012, 783		
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,628,683</u> <u>\$</u>	1, 731, 883		
8					
9	SECTION 2. SPECIAL LANGUAGE. NOT T	O BE INCORPORATED IN	TO THE ARKANSAS		
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPORARY	LAW. <u>CARRY</u>		
11	FORWARD. At the close of the fiscal year	endi ng June 30, 2002	, any unexpended		
12	appropriation and funds provided for Main	tenance and General	Operations and		
13	Telecommunications/Technology shall be ca	rried forward and ma	de available for		
14	the same purposes for the fiscal year end	ing June 30, 2003.			
15					
16	SECTION 3. SPECIAL LANGUAGE. NOT TO B	E INCORPORATED INTO	THE ARKANSAS		
17	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.				
18	CONTINGENCY APPROPRIATION. There is hereby appropriated to the Department of				
19	Finance and Administration - Office of Accounting to be payable from the				
20	State Central Services Fund from such transferred funds as may be designated				
21	by the Chief Fiscal Officer of the State, for transfer to Section 1, herein				
22	for use in responding to the requirements	of the Arkansas Adm	<u>i ni strati ve</u>		
23	Statewide Information System (AASIS) the	following:			
24	<u>I TEM</u>	<u>FI SCAL</u>	YEARS		
25	NO.	2001-2002	2002-2003		
26	(01) CONTINGENCY FOR IMPLEMENTATION OF				
27	A BUSINESS INFORMATION WAREHOUSE	<u>\$1, 400, 000</u>	<u>\$740, 000</u>		
28					
29	SECTION 4. SPECIAL LANGUAGE. NOT T	O BE INCORPORATED IN	TO THE ARKANSAS		
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL,	LOCAL AND TEMPORARY	LAW.		
31	CONTINGENCY PROVISIONS. If the Chief Fis	cal Officer of the S	tate determines		
32	that additional resources are necessary t	o address the implem	nentation of a		
33	Business Information Warehouse in support	of the Arkansas Adm	<u>ni ni strati ve</u>		
34	Statewide Information System (AASIS), the Chief Fiscal Officer of the State				
35	may, in accordance with A.C.A. § 19-5-106 (4), transfer un-obligated funds				
36	that may be available in state agencies,	boards, commissions	<u>or institutions</u>		

1 to the State Central Services Fund. Such transfers shall only be made after 2 consultation with and agreement by the head of the agency, board, commission 3 or institution and a certification that adequate funds are available from 4 savings which could be utilized by the Arkansas Statewide Administrative Information System (AASIS) without jeopardizing other essential programs and 5 6 services of the state agency, board, commission or institution. Such 7 transfers must receive the approval of the Legislative Council prior to 8 transfer. The transfers authorized in this chapter shall be made from time to 9 time within the amounts authorized in the procedures set forth in this section. Prior to the implementation of the project, the Director of the 10 11 Department of Finance and Administration shall comply with the review and approval procedures required by the Executive Chief Information Officer. 12 13 Determining the amount of funds appropriated to a state agency is the prerogative of the General Assembly and is usually accomplished by 14 15 delineating specific line items and by identifying the appropriation and 16 funding attached to that line item. The General Assembly has determined that 17 the Department of Finance and Administration could be operated more efficiently if some flexibility is given to that agency. That flexibility is 18 being accomplished by providing transfer authority in this section, and since 19 20 the General Assembly has granted the agency broad powers under the transfer 21 authority concept, it is both necessary and appropriate that the General 22 Assembly maintain oversight of the utilization of the transfer authority by 23 requiring prior approval of the Legislative Council in the utilization of this transfer authority. Therefore, the requirement of approval by the 24 25 Legislative Council is not a severable part of this section. If the 26 requirement of approval by the Legislative Council is ruled unconstitutional by a court jurisdiction, this entire section is void. 27 28 29 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 CONTINGENCY POSITIONS. The Department of Finance and Administration-Office of 33 Accounting may utilize the Contingency Positions authorized herein for the purposes of meeting operational needs of the Arkansas Administrative 34 35 Statewide Information System. There is hereby established for the 2001-2003 biennium a pool of sixty-five (65) classified positions not to exceed a 36

- 1 maximum grade level of Grade 26 as set out in A.C.A. §21-5-209, to be payable
- 2 <u>from funds and appropriations as transferred and as authorized herein for</u>
- 3 <u>such purposes</u>. These positions are to be used for establishing the proper
- 4 number and Level of positions to address the needs of the Arkansas
- 5 Administrative Statewide Information System and only after approval of the
- 6 <u>Chief Fiscal Officer of the State.</u> Further, the contingency positions
- 7 established in this section shall only be used after specific positions have
- 8 been identified by a state agency, board, commission or institution as being
- 9 <u>available for the Arkansas Statewide Administrative Information System</u>
- 10 (AASIS) without jeopardizing other essential programs and services of the
- 11 <u>state agency, board, commission or institution.</u> The Director of the state
- 12 agency, board, commission or institution must certify that such positions are
- 13 available and shall not be filled for the remainder of the 2001-2003
- 14 <u>biennium</u>. The certification shall also include the amount of funds,
- 15 <u>appropriation for personal services and the source of funds needed to support</u>
- 16 the positions for each year for the remainder of the biennial period. The
- 17 contingency positions established herein shall be established only after the
- 18 DFA Office of Accounting has provided justification to the Department of
- 19 <u>Finance and Administration-Office of Personnel Management (OPM) for the need</u>
- 20 <u>to allocate classified positions and grades from this contingency pool. No</u>
- 21 classification shall be assigned from the pool until such time as specific
- 22 positions are requested by the Office of Accounting and recommended by the
- 23 Department of Finance and Administration-Office of Personnel Management. All
- 24 <u>positions established by this section shall be approved by the Legislative</u>
- 25 <u>Council. After approval has been obtained for the utilization of the</u>
- 26 positions, the Chief Fiscal Officer of the State shall transfer the funds as
- 27 certified by the state agency, board, commission or institution as required
- 28 to support the positions to be utilized and from the sources certified to the
- 29 State Central Services Fund. The amount certified for Personal Services
- 30 appropriations shall be transferred to the appropriate subclassifications of
- 31 Personal Services appropriation provided herein.
- 32 Determining the amount of funds appropriated to a state agency and
- 33 establishing the number of positions is the prerogative of the General
- 34 Assembly and is usually accomplished by delineating specific line items,
- 35 <u>authorizing the number and titles of positions and by identifying the</u>
- 36 appropriation and funding attached to each line item. The General Assembly

1 has determined that the Department of Finance and Administration could be 2 operated more efficiently if some flexibility is given to that agency. That 3 flexibility is being accomplished by providing transfer authority in this 4 section, and since the General Assembly has granted the agency broad powers under the transfer authority concept, it is both necessary and appropriate 5 that the General Assembly maintain oversight of the utilization of the 6 7 transfer authority by requiring prior approval of the Legislative Council in 8 the utilization of this transfer authority. Therefore, the requirement of 9 approval by the Legislative Council is not a severable part of this section. 10 If the requirement of approval by the Legislative Council is ruled 11 unconstitutional by a court of general jurisdiction, this entire section is 12 void. The contingency positions provided in this section shall be established 13 from time to time within the procedures set forth in this section. 14 15 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 16 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTI NG 17 REQUIREMENTS. The Director of the Department of Finance and Administration shall provide monthly reports on the status of the AASIS project to the AASIS 18 Project Policy Steering Committee, the members of the General Assembly's 19 Joint Legislative Committee on Advanced Information Technology and 20 21 Communications, the Chairmen of the Legislative Council, and Arkansas' Chief 22 Information Officer Council. The monthly report shall include a summary of 23 project status, a summary of significant activities and events during the 24 previous month, a summary of major issues requiring action during the coming 25 month, and a summary of the project's budget and expenditures by the 26 Department of Finance and Administration, the Department of Information 27 Systems, and all other State agencies on the AASIS project at the end of the 28 monthly reporting period. 29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 32 CONTINGENCY PLAN. The Department of Finance and Administration shall prepare 33 a business contingency plan to assure that all critical business services associated with and affected by the AASIS project implementation will be 34 35 provided without interruption to the citizens and employees of the State of 36 Arkansas. The Department of Finance and Administration shall deliver this

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2 Legislative Committee on Advanced Information Technology and Communications 3 not later than April 15, 2001. 4 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STEERING 7 COMMITTEE. There is hereby created for the biennial period ending June 30, 8 2003, an AASIS Project Policy Steering Committee ("Steering Committee") with 9 the authority and responsibility for establishing the governing policies of 10 the Arkansas Administrative Statewide Information System (AASIS) Project. The 11 members of the AASIS Project Policy Steering Committee shall serve in a 12 voluntary capacity without financial compensation from the State other than 13 that which they might receive as regular salary from employment with the 14 State. 15 The Members of the Steering Committee, except for the Executive Chief 16 Information Officer, shall be appointed for two-year terms in the following 17 manner: (1) The Governor shall appoint seven members from Arkansas' 18 19 Constitutional Officers and directors of State agencies. 20 (2) The Senate President Pro Tem shall appoint two members from 21 Arkansas' Constitutional Officers and directors of State agencies. 22 (3) The Senate President Pro Tem shall appoint one member from a 23 private sector or not-for-profit organization in Arkansas. 24 (4) The Speaker of the House of Representatives shall appoint two members from Arkansas' Constitutional Officers and directors of State 25 26 agenci es. (5) The Speaker of the House of Representatives shall appoint one 27 28 member from a private sector or not-for-profit organization in Arkansas. 29 (6) The Legislative Council Co-Chairmen shall appoint two legislative 30 staff members to attend and participate in the Steering Committee meetings in 31 a non-voting capacity. 32 (7) The Executive Chief Information Officer. 33 The Director of the Department of Finance and Administration shall serve as the staff director for the Steering Committee and assign AASIS staff 34 35 members and consultants to assist the Steering Committee as needed. The Steering Committee shall meet as needed but not less than monthly in 36

business contingency plan to the Legislative Council and the Joint

1 facilities provided by the Department of Finance and Administration. The 2 Steering Committee shall receive reports from the AASIS Project Managers and 3 staff about the status, budget, and operations of the AASIS project. The 4 Steering Committee shall adopt by majority vote the governing policies of the 5 AASIS Project, its major implementation plans, and its budget and expenditure 6 pl ans. 7 The Staff of the Steering Committee shall record minutes of all meetings and forward them to the members of the General Assembly's Joint Legislative 8 9 Committee on Advanced Information Technology and Communications, the Chairmen 10 of the Legislative Council, and Arkansas' Chief Information Officer Council. 11 The AASIS Project Policy Steering Committee shall begin its operations 12 on July 15, 2001 and shall not in any way take actions or require any 13 resources that in any way interfere with the implementation and deployment of the AASIS project on or before July 1, 2001. 14

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SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the

1	appropriation of funds for more than a two (2) year period; that the				
2	effectiveness of this Act on July 1, 2001 is essential to the operation of				
3	the agency for which the appropriations in this Act are provided, and that in				
4	the event of an extension of the Regular Session, the delay in the effective				
5	date of this Act beyond July 1, 2001 could work irreparable harm upon the				
6	proper administration and provision of essential governmental programs.				
7	Therefore, an emergency is hereby declared to exist and this Act being				
8	necessary for the immediate preservation of the public peace, health and				
9	safety shall be in full force and effect from and after July 1, 2001, except				
10	for Section 7 which shall be in full force and effect from and after the date				
11	of passage and approval of this Act.				
12					
13	/s/ Joint Budget Committee				
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16	APPROVED: BECAME LAW ON 4/17/2001, BY GOVERNOR'S SIGNATURE, EXCEPTING THOSE				
17	SECTIONS DISAPPROVED. [Indicated with gray shading]				
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