## Stricken language will be deleted and underlined language will be added. Act 1008 of the Regular Session

1	State of A	·kansas	111		
2	92nd Gene	ral Assembly	A Bill		
3	Regular Se	ession, 2019			HOUSE BILL 1197
4					
5	By: Joint	Budget Committee	<b>;</b>		
6					
7			For An Act To Be E	ntitled	
8		AN ACT TO	MAKE AN APPROPRIATION FO	OR PERSONAL SE	RVICES
9		AND OPERA	TING EXPENSES FOR THE ARE	KANSAS TECH	
10		UNIVERSIT	Y FOR THE FISCAL YEAR END	DING JUNE 30,	2020;
11		AND FOR O	THER PURPOSES.		
12					
13					
14			Subtitle		
15		AN A	CT FOR THE ARKANSAS TECH	UNIVERSITY	
16		APPR	OPRIATION FOR THE 2019-2	020 FISCAL	
17		YEAR	•		
18					
19					
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE S	STATE OF ARKAN	SAS:
21					
22	SE	CTION 1. REGU	LAR SALARIES - OPERATIONS	S. There is he	ereby established
23	for the	Arkansas Tech	University for the 2019-	-2020 fiscal ye	ear, the following
24	maximum	number of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item			No. of	Fiscal Year
29	No.	Title		Employees	2019-2020
30		TWELVE MONT	H EDUCATIONAL AND GENERAL	<u>-</u>	
31		ADMINISTRAT	IVE POSITIONS		
32	(1)	President,	Arkansas Tech University	1	\$283,869
33	(2)	Executive V	ice President and Prov.	1	\$214,982
34	(3)	Vice-Pres.	for Admin & Finance	1	\$180,362
35	(4)	Vice Presid	ent for Development	1	\$177,622
36	(5)	Vice-Pres.	for Student Affairs	1	\$177,622



1	(6)	Vice-Pres. for Government Relations	1	\$177,622
2	(7)	Vice President	1	\$177,622
3	(8)	Dean of College	8	\$172,144
4	(9)	Assoc. Vice-Pres. of Academic Affairs	1	\$156,100
5	(10)	Executive Assistant to the President	1	\$156,100
6	(11)	Assoc. Vice-Pres. of Fiscal Affairs	1	\$156,100
7	(12)	Associate Vice-President	4	\$156,100
8	(13)	Associate Dean of College	6	\$151,741
9	(14)	Exec. Dir. for Advancement Services	1	\$151,741
10	(15)	Director of Information Systems	1	\$151,180
11	(16)	General Counsel	1	\$139,797
12	(17)	Controller	1	\$139,249
13	(18)	Dir. of Physical Plant/Plant Engineer	1	\$131,073
14	(19)	Director of University Relations	1	\$130,820
15	(20)	Registrar	1	\$125,277
16	(21)	Director of Student Success Center	1	\$123,969
17	(22)	Director of Planned Giving	1	\$123,946
18	(23)	Project/Program Administrator	43	
19		Sr. Project/Program Director		\$118,124
20		Project/Program Director		\$108,689
21		Project/Program Manager		\$98,498
22		Project/Program Specialist		\$84,983
23	(24)	Director of On-Line Partnerships	1	\$117,431
24	(25)	Director of Enrollment Management	1	\$117,431
25	(26)	Dean of Students	1	\$117,431
26	(27)	Coordinator of Off-Campus Courses	1	\$117,431
27	(28)	Assoc. Dir. of Information Systems	2	\$115,749
28	(29)	Director of Institutional Research	1	\$113,764
29	(30)	Instructional Designer	2	\$112,427
30	(31)	English Language Institute Coord.	1	\$111,166
31	(32)	Director of Distance Learning Serv.	1	\$110,913
32	(33)	Development/Advancement Admin.	6	
33		Development/Advancement Director		\$108,689
34		Development/Advancement Manager		\$98,498
35		Development/Advancement Specialist		\$84,983
36	(34)	Director of Admissions	1	\$108,445

(35) (36)	Director of International Programs	1	\$108,445
(36)	D	_	
	Director of Public Affairs	1	\$108,445
(37)	Director of Student Aid	1	\$108,445
(38)	Director of Alumni Svcs. & Annual Giv.	1	\$108,445
(39)	Dir. of Prof. Development Institute	1	\$108,445
(40)	Dir. of Grants and Other Spons. Prog.	1	\$105,986
(41)	Treasurer	1	\$105,986
(42)	Associate Controller	1	\$105,986
(43)	Business Manager	1	\$105,986
(44)	Assoc. Dean of Employ. & Career Svc.	1	\$105,986
(45)	Associate Dean of Students	5	\$105,387
(46)	Associate Registrar	4	\$105,387
(47)	Associate Director of Admissions	4	\$105,387
(48)	Computer Network Coordinator	1	\$103,111
(49)	Director of Public Safety	1	\$102,723
(50)	Construction Manager	1	\$102,471
(51)	Academic/Student Support Counselor	11	\$102,091
(52)	Director of Budget	1	\$101,065
(53)	Director of Administrative Services	1	\$100,325
(54)	Communications Specialist	1	\$97,026
(55)	Director of Testing	1	\$95,837
(56)	Endowment Financial Analyst	1	\$94,831
(57)	Dir. of Corp and Foundation Giving	1	\$94,001
(58)	Dir. of Donor Relations & Devel. Svcs.	1	\$94,001
(59)	Special Projects Coordinator	12	\$93,457
(60)	Director of Placement/Career Service	1	\$92,312
(61)	Dir. of Pub. & Creative Svcs.	1	\$90,563
(62)	Director of Student Activities	1	\$87,630
(63)	Assistant Dir. of Information Systems	1	\$85,466
(64)	Dir. of Academic Technology & Comp	1	\$85,466
(65)	Dir. of Recruitment & Orientation	1	\$85,466
(66)	Director of Disability Services	1	\$85,358
(67)	Student Development Specialist	16	\$85,358
(68)	Asst. Dir. of International Programs	2	\$85,358
(69)	Institutional Research Associate	2	\$85,358
(70)	Database Administrator	2	\$85,358
	(37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69)	(37) Director of Student Aid (38) Director of Alumni Svcs. & Annual Giv. (39) Dir. of Prof. Development Institute (40) Dir. of Grants and Other Spons. Prog. (41) Treasurer (42) Associate Controller (43) Business Manager (44) Assoc. Dean of Employ. & Career Svc. (45) Associate Dean of Students (46) Associate Registrar (47) Associate Director of Admissions (48) Computer Network Coordinator (49) Director of Public Safety (50) Construction Manager (51) Academic/Student Support Counselor (52) Director of Budget (53) Director of Administrative Services (54) Communications Specialist (55) Director of Testing (56) Endowment Financial Analyst (57) Dir. of Corp and Foundation Giving (58) Dir. of Donor Relations & Devel. Svcs. (59) Special Projects Coordinator (60) Director of Placement/Career Service (61) Dir. of Pub. & Creative Svcs. (62) Director of Student Activities (63) Assistant Dir. of Information Systems (64) Dir. of Academic Technology & Comp Dir. of Recruitment & Orientation (66) Director of Disability Services (67) Student Development Specialist (68) Asst. Dir. of International Programs (69) Institutional Research Associate	(37) Director of Student Aid 1 (38) Director of Alumni Svcs. & Annual Giv. 1 (39) Dir. of Prof. Development Institute 1 (40) Dir. of Grants and Other Spons. Prog. 1 (41) Treasurer 1 (42) Associate Controller 1 (43) Business Manager 1 (44) Assoc. Dean of Employ. & Career Svc. 1 (45) Associate Dean of Students 5 (46) Associate Registrar 4 (47) Associate Director of Admissions 4 (48) Computer Network Coordinator 1 (49) Director of Public Safety 1 (50) Construction Manager 1 (51) Academic/Student Support Counselor 11 (52) Director of Budget 1 (53) Director of Testing 1 (54) Communications Specialist 1 (55) Director of Testing 1 (56) Endowment Financial Analyst 1 (57) Dir. of Corp and Foundation Giving 1 (58) Dir. of Donor Relations & Devel. Svcs. 1 (59) Special Projects Coordinator 12 (60) Director of Student Activities 1 (61) Dir. of Pub. & Creative Svcs. 1 (62) Director of Student Centrology & Comp 1 (63) Assistant Dir. of Information Systems 1 (64) Dir. of Recruitment & Orientation 1 (66) Director of Disability Services 1 (67) Student Development Specialist 16 (68) Asst. Dir. of International Programs 2 (69) Institutional Research Associate 2

1	(71)	Career Advisor	1	\$85,358
2	(72)	Dir. of Acad. Advisement and Retention	1	\$85,358
3	(73)	Coordinator of Grants Management	1	\$85,358
4	(74)	Director of Academic Services	1	\$85,358
5	(75)	Assistant Dean of Students	7	\$85,358
6	(76)	Internal Auditor	1	\$82,950
7	(77)	Coordinator of Intramural Activities	1	\$82,790
8	(78)	Coord. Affirm. Action/Disability Svc.	1	\$81,785
9	(79)	Dir. of Learning Resource Center	2	\$80,339
10	(80)	Associate Director of Student Aid	1	\$78,198
11	(81)	Assistant Database Administrator	2	\$78,198
12	(82)	Associate for Administration	1	\$77,323
13	(83)	Institutional Assistant	5	\$70,771
14	(84)	Academic Advisor	14	\$68,254
15		TWELVE MONTH EDUCATIONAL AND GENERAL		
16		CLASSIFIED POSITIONS		
17	(85)	Information Systems Security Specialist	1	GRADE C126
18	(86)	Inst. Information Technology Coord.	4	GRADE C125
19	(87)	Computer Support Manager	1	GRADE C124
20	(88)	Systems Specialist	4	GRADE C124
21	(89)	Fiscal Support Pool	25	
22		Fiscal Support Manager		GRADE C123
23		Fiscal Support Supervisor		GRADE C118
24		Accountant II		GRADE C117
25		Accountant I		GRADE C116
26		Fiscal Support Analyst		GRADE C115
27		Fiscal Support Specialist		GRADE C112
28		Accounting Technician		GRADE C110
29		Fiscal Support Technician		GRADE C108
30	(90)	Network Support Specialist	3	GRADE C123
31	(91)	Senior Software Support Analyst	1	GRADE C123
32	(92)	Systems Analyst	3	GRADE C122
33	(93)	Public Safety Pool	26	
34		HE Public Safety Commander III		GRADE C122
35		HE Public Safety Commander II		GRADE C121
36		HE Public Safety Commander I		GRADE C120

1		HE Public Safety Supervisor		GRADE C117
2		Public Safety Officer		GRADE C116
3		Public Safety Officer II		GRADE C114
4		Public Safety/Security Officer		GRADE C110
5	(94)	Computer Support Coordinator	1	GRADE C121
6	(95)	Financial Analyst II	1	GRADE C121
7	(96)	Procurement Manager	1	GRADE C121
8	(97)	Computer Operations Coordinator	1	GRADE C120
9	(98)	Systems Coordination Analyst	1	GRADE C120
10	(99)	Benefits Coordinator	1	GRADE C119
11	(100)	Buyer Supervisor	1	GRADE C119
12	(101)	Campus Maintenance Supervisor	2	GRADE C119
13	(102)	Computer Support Specialist	11	GRADE C119
14	(103)	Database Analyst	2	GRADE C119
15	(104)	Development Specialist	1	GRADE C119
16	(105)	Education Counselor	2	GRADE C119
17	(106)	Grants Coordinator	1	GRADE C119
18	(107)	Payroll Services Coordinator	1	GRADE C119
19	(108)	Procurement Coordinator	1	GRADE C119
20	(109)	Assistant Personnel Manager	1	GRADE C118
21	(110)	Career Plan & Plac Coordinator	1	GRADE C118
22	(111)	Digital Broadcast Specialist	1	GRADE C118
23	(112)	Executive Assistant to Director	1	GRADE C118
24	(113)	Financial Analyst I	2	GRADE C118
25	(114)	Network Support Analyst	3	GRADE C118
26	(115)	Website Developer	1	GRADE C118
27	(116)	Budget Specialist	1	GRADE C117
28	(117)	Information Security Analyst	1	GRADE C117
29	(118)	Information Systems Analyst	3	GRADE C117
30	(119)	Human Resource Analyst	1	GRADE C117
31	(120)	Legal Services Specialist	1	GRADE C117
32	(121)	Maintenance Coordinator	2	GRADE C117
33	(122)	Research Project Analyst	2	GRADE C117
34	(123)	Skilled Trades Pool	31	
35		Skilled Trades Foreman		GRADE C117
36		Skilled Trades Supervisor		GRADE C116

1		Skilled Tradesman		GRADE C115
2		Skilled Trades Helper		GRADE C108
3		Apprentice Tradesman		GRADE C105
4	(124)	Broadcast Promotion Specialist	1	GRADE C117
5	(125)	Buyer	3	GRADE C116
6	(126)	HEI Program Coordinator	1	GRADE C116
7	(127)	Occupational Safety Coordinator	1	GRADE C116
8	(128)	Administrative Support Pool	84	
9		Administrative Assistant		GRADE C115
10		Administrative Analyst		GRADE C115
11		Administrative Support Supervisor		GRADE C113
12		Administrative Specialist III		GRADE C112
13		Administration Support Specialist		GRADE C112
14		Administrative Specialist II		GRADE C109
15		Administrative Support Specialist		GRADE C109
16		Administrative Specialist I		GRADE C106
17	(129)	Assistant Registrar	6	GRADE C115
18	(130)	Computer Support Technician	4	GRADE C115
19	(131)	Financial Aid Analyst	7	GRADE C115
20	(132)	HR Program Representative	1	GRADE C115
21	(133)	Library Supervisor	2	GRADE C115
22	(134)	Purchasing Specialist	1	GRADE C115
23	(135)	Student Accounts Officer	1	GRADE C115
24	(136)	ATU Coliseum Manager	1	GRADE C114
25	(137)	Broadcast Production Specialist	1	GRADE C114
26	(138)	Career Plan & Placement Specialist	1	GRADE C114
27	(139)	Computer Operator	2	GRADE C114
28	(140)	Network Analyst	3	GRADE C114
29	(141)	Warehouse Manager	1	GRADE C114
30	(142)	Collection Officer	1	GRADE C113
31	(143)	Financial Aid Specialist	3	GRADE C113
32	(144)	Human Resources Specialist	2	GRADE C113
33	(145)	Landscape Supervisor	2	GRADE C113
34	(146)	Records Management Analyst	2	GRADE C113
35	(147)	Farm Foreman - Inst.	1	GRADE C112
36	(148)	Maintenance Specialist	1	GRADE C112

1	(149)	Theater Arts Technical Supervisor	1	GRADE C112
2	(150)	Coordinator of Housekeeping	1	GRADE C111
3	(151)	Food Preparation Supervisor	2	GRADE C111
4	(152)	Library Specialist	3	GRADE C111
5	(153)	Admissions Analyst Supervisor	1	GRADE C110
6	(154)	Call Center Specialist	3	GRADE C110
7	(155)	Collector	1	GRADE C110
8	(156)	Equipment Mechanic	2	GRADE C110
9	(157)	Landscape Specialist	3	GRADE C110
10	(158)	Special Events Supervisor	4	GRADE C110
11	(159)	Human Resources Assistant	1	GRADE C110
12	(160)	Laboratory Technician	2	GRADE C110
13	(161)	Heavy Equipment Operator	1	GRADE C109
14	(162)	Library Technician	3	GRADE C109
15	(163)	Food Preparation Coordinator	1	GRADE C108
16	(164)	Maintenance Assistant	13	GRADE C108
17	(165)	Registrar's Assistant	8	GRADE C107
18	(166)	Equipment Operator	2	GRADE C105
19	(167)	Institutional Services Supervisor	2	GRADE C104
20	(168)	Institutional Services Assistant	50	GRADE C103
21		TWELVE MONTH EDUCATIONAL AND GENERAL		
22		ACADEMIC POSITIONS		
23	(169)	Department Chairperson	30	\$161,179
24	(170)	Director of Library	1	\$153 <b>,</b> 414
25	(171)	Dir. of Assess. & Inst. Effectiveness	1	\$138,503
26	(172)	Director of the STEM Institute	1	\$112,427
27	(173)	Librarian	7	
28		Librarian		\$106,152
29		Associate Librarian		\$89,849
30		Assistant Librarian		\$85,220
31	(174)	Instructor	1	\$103,111
32	(175)	Assessment Specialist	1	\$75 <b>,</b> 605
33	(176)	Research Assistant	6	\$70,236
34		NINE MONTH EDUCATIONAL AND GENERAL		
35		ACADEMIC POSITIONS		
36	(177)	Faculty	321	

1		Distinguished Professor		\$177,473
2		Professor		\$155,699
3		Assoc. Professor		\$136,509
4		Asst. Professor		\$114,272
5		Instructor		\$89,164
6		Lecturer		\$72,044
7	(178)	Part-Time Faculty	205	\$44,875
8	(179)	Graduate Assistant	194	\$28,142
9		TWELVE MONTH AUXILIARY ENTERPRISES		
10		NON-CLASSIFIED POSITIONS		
11	(180)	Athletic Director	1	\$127,986
12	(181)	Head Coach	11	\$116,937
13	(182)	Director of Health Services	1	\$108,891
14	(183)	Business Manager	1	\$101,119
15	(184)	Asst. Athletic Director	1	\$98,253
16	(185)	Advance Practice Nurse	1	\$96,727
17	(186)	Athletic Compliance Officer	1	\$95,174
18	(187)	Director of Residence Life	2	\$92,817
19	(188)	Asst. Coach	14	\$91,923
20	(189)	Athletic Academic Director	1	\$91,923
21	(190)	Head Athletic Trainer	1	\$91,923
22	(191)	Registered Nurse Practitioner	1	\$88,634
23	(192)	Assistant Sports Information Dir.	1	\$86,100
24	(193)	Athletic Facility Manager	1	\$77,328
25	(194)	Assistant Athletic Trainer	3	\$59,296
26		TWELVE MONTH AUXILIARY ENTERPRISES		
27		CLASSIFIED POSITIONS		
28	(195)	Fiscal Support Pool	1	
29		Fiscal Support Manager		GRADE C123
30		Fiscal Support Supervisor		GRADE C118
31		Accountant II		GRADE C117
32		Accountant I		GRADE C116
33		Fiscal Support Analyst		GRADE C115
34		Fiscal Support Specialist		GRADE C112
35		Accounting Technician		GRADE C110
36		Fiscal Support Technician		GRADE C108

1	(196)	Registered Nurse	2	GRADE C120
2	(197)	Educational Counselor	1	GRADE C119
3	(198)	Maintenance Coordinator	1	GRADE C117
4	(199)	Production Artist	1	GRADE C117
5	(200)	Skilled Trades Pool	3	
6		Skilled Trades Foreman		GRADE C117
7		Skilled Trades Supervisor		GRADE C116
8		Skilled Tradesman		GRADE C115
9		Skilled Trades Helper		GRADE C108
10		Apprentice Tradesman		GRADE C105
11	(201)	Administrative Support Pool	1	
12		Administrative Assistant		GRADE C115
13		Administrative Analyst		GRADE C115
14		Administrative Support Supervisor		GRADE C113
15		Administrative Specialist III		GRADE C112
16		Administration Support Specialist		GRADE C112
17		Administrative Specialist II		GRADE C109
18		Administrative Support Specialist		GRADE C109
19		Administrative Specialist I		GRADE C106
20	(202)	Special Events Manager	1	GRADE C115
21	(203)	Maintenance Specialist	2	GRADE C112
22	(204)	Campus Postmaster	1	GRADE C110
23	(205)	Maintenance Assistant	3	GRADE C108
24	(206)	Special Events Worker	2	GRADE C106
25	(207)	Shipping and Receiving Clerk	1	GRADE C105
26	(208)	Stadium Maintenance Supervisor	1	GRADE C105
27	(209)	Institutional Services Supervisor	1	GRADE C104
28	(210)	Institutional Services Assistant	12	GRADE C103
29		ARKANSAS TECH UNIV OZARK CAMPUS		
30		TWELVE MONTH EDUCATIONAL AND GENERAL		
31		ADMINISTRATIVE POSITIONS		
32	(211)	Chancellor ATU - OZARK CAMPUS	1	\$166,651
33	(212)	Chief Academic Officer	1	\$133,759
34	(213)	Chief Fiscal Officer	1	\$125,432
35	(214)	Chief Student Life Officer	1	\$125,432
36	(215)	Chief Business and Community Outrch	1	\$125,432

1	(216)	Project/Program Administrator	4	
2		Sr. Project/Program Director		\$118,124
3		Project/Program Director		\$108,689
4		Project/Program Manager		\$98,498
5		Project/Program Specialist		\$84,983
6	(217)	Director of Computer Services	1	\$95,986
7	(218)	Associate Director of Financial Aid	1	\$95,097
8	(219)	Special Projects Coordinator	1	\$93,457
9	(220)	Associate Registrar	1	\$90,731
10	(221)	Associate Director of Admissions	1	\$85,465
11	(222)	Associate Director of Computer Serv.	1	\$85,465
12	(223)	Coordinator of Student Recruitment	1	\$85 <b>,</b> 465
13	(224)	Student Development Specialist	1	\$85,358
14	(225)	Academic Counselor	1	\$79,834
15	(226)	Assessment Coordinator	1	\$69,539
16	(227)	Assistant Director of Academic Serv.	1	\$69,538
17	(228)	Academic Advisor	2	\$66,593
18	(229)	Director of Community Outreach	1	\$65,233
19	(230)	Industry Training Specialist	5	\$42,470
20		TWELVE MONTH EDUCATIONAL AND GENERAL		
21		CLASSIFIED POSITIONS		
22	(231)	Fiscal Support Pool	3	
23		Fiscal Support Manager		GRADE C123
24		Fiscal Support Supervisor		GRADE C118
25		Accountant II		GRADE C117
26		Accountant I		GRADE C116
27		Fiscal Support Analyst		GRADE C115
28		Fiscal Support Specialist		GRADE C112
29		Accounting Technician		GRADE C110
30		Fiscal Support Technician		GRADE C108
31	(232)	Public Information Coordinator	1	GRADE C120
32	(233)	Campus Maintenance Supervisor	1	GRADE C119
33	(234)	Computer Support Specialist	1	GRADE C119
34	(235)	Public Information Specialist	1	GRADE C116
35	(236)	Asst. Registrar	1	GRADE C115
36	(237)	Maintenance Supervisor	1	GRADE C115

1	(238)	Administrative Support Pool	17	
2		Administrative Assistant		GRADE C115
3		Administrative Analyst		GRADE C115
4		Administrative Support Supervisor		GRADE C113
5		Administrative Specialist III		GRADE C112
6		Administration Support Specialist		GRADE C112
7		Administrative Specialist II		GRADE C109
8		Administrative Support Specialist		GRADE C109
9		Administrative Specialist I		GRADE C106
10	(239)	Computer Operator	1	GRADE C114
11	(240)	Maintenance Technician	1	GRADE C113
12	(241)	Maintenance Specialist	8	GRADE C112
13	(242)	Human Resources Assistant	1	GRADE C110
14	(243)	Library Technician	1	GRADE C109
15	(244)	Institutional Services Supervisor	1	GRADE C104
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		ACADEMIC POSITIONS		
18	(245)	Librarian	1	\$106,153
19	(246)	Division Chair	3	\$87,527
20	(247)	12-Month Workforce Ed. Faculty	9	\$85,187
21		NINE MONTH EDUCATIONAL AND GENERAL		
22		ACADEMIC POSITIONS		
23	(248)	Workforce Ed. Faculty	66	\$86,720
24	(249)	Workforce Ed. Part-Time Faculty	73	\$26,443
25		TWELVE MONTH AUXILIARY ENTERPRISES		
26		NON-CLASSIFIED POSITIONS		
27	(250)	Bookstore Manager	<u>1</u>	\$83,985
28		MAX. NO. OF EMPLOYEES	1,670	
29				
30	SEC	TION 2. EXTRA HELP - OPERATIONS. Ther	e is hereby a	uthorized, for
31	the Arkar	asas Tech University for the 2019-2020	fiscal year,	the following

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Tech University for the 2019-2020 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one thousand six hundred fifteen (1,615) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the

1 appropriate classification. 2 3 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 4 appropriated, to the Arkansas Tech University, to be payable from the 5 Arkansas Tech University Fund, for personal services and operating expenses 6 of the Arkansas Tech University for the fiscal year ending June 30, 2020, the 7 following: 8 9 ITEM FISCAL YEAR 10 NO. 2019-2020 11 (01) REGULAR SALARIES \$27,977,197 12 (02) EXTRA HELP 1,728,942 PERSONAL SERVICES MATCHING 13 (03)5,039,836 14 (04) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 1,514,768 16 (B) CONF. & TRAVEL 0 17 (C) PROF. FEES 0 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 20 (05) FUNDED DEPRECIATION 348,881 21 TOTAL AMOUNT APPROPRIATED \$36,609,624 22 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, 24 to the Arkansas Tech University, to be payable from cash funds as defined by 25 Arkansas Code 19-4-801 of the Arkansas Tech University, for personal services 26 and operating expenses of the Arkansas Tech University for the fiscal year 27 ending June 30, 2020, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2019-2020 REGULAR SALARIES 31 (01) \$29,985,982 32 (02) EXTRA HELP 7,500,000 33 (03) OVERTIME 250,000 34 PERSONAL SERVICES MATCHING 13,694,747 (04) 35 (05) MAINT. & GEN. OPERATION 36 (A) OPER. EXPENSE 35,000,000

1		(B) CONF. & TRAVEL	1,200,000
2		(C) PROF. FEES	5,000,000
3		(D) CAP. OUTLAY	15,000,000
4		(E) DATA PROC.	0
5	(06)	CAPITAL IMPROVEMENTS	44,497,231
6	(07)	DEBT SERVICE	10,000,000
7	(80)	PROMOTIONAL ITEMS	300,000
8		TOTAL AMOUNT APPROPRIATED	\$162,427,960

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SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 ALLOWANCES. The Board of Trustees of Arkansas Tech University may make 13 special allowances available to any coach who coaches more than one sport in 14 an amount not to exceed \$10,000 per fiscal year for any one coach. Further,

15 if the special allowance funds authorized herein are utilized, Arkansas Tech

16 University shall report annually to the Legislative Joint Auditing Committee 17

the exact disposition of those special allowance funds.

18 The provisions of this section shall be in effect only from July 1, 2018 19 2019 through June 30, 2019 2020.

20

21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 TECH INSTITUTE. The Arkansas Tech Institute (ATI) shall be administered 24 under the direction of Arkansas Tech University. Utilizing a 25 multidisciplinary collaboration of professionals, ATI shall explore, develop, 26 implement, and evaluate new and better ways to integrate the teaching, study 27 and performance of business, engineering, emergency management, and computer sciences for academic, economic, and economic development purposes in 28 Arkansas. ATI priorities shall include, but are not limited to, economic 29 development, technology development, and "cyber-park" development. Arkansas 30 Tech University shall make annual reports to the Arkansas Legislative Council

31 32 on all matters of funding, existing programs, and services offered through

33 ATI.

34 The provisions of this section shall be in effect only from July 1, 2018 35 2019 through June 30, 2019 2020.

36

1	SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, the Higher Education Expenditures
7	Restrictions Act, or their successors, and other fiscal control laws of this
8	State, where applicable, and regulations promulgated by the Department of
9	Finance and Administration, as authorized by law, shall be strictly complied
10	with in disbursement of said funds.
11	
12	SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
13	Assembly that any funds disbursed under the authority of the appropriations
14	contained in this act shall be in compliance with the stated reasons for
15	which this act was adopted, as evidenced by the Agency Requests, Executive
16	Recommendations and Legislative Recommendations contained in the budget
17	manuals prepared by the Department of Finance and Administration, letters, or
18	summarized oral testimony in the official minutes of the Arkansas Legislative
19	Council or Joint Budget Committee which relate to its passage and adoption.
20	
21	SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
22	Assembly, that the Constitution of the State of Arkansas prohibits the
23	appropriation of funds for more than a one (1) year period; that the
24	effectiveness of this Act on July 1, 2019 is essential to the operation of
25	the agency for which the appropriations in this Act are provided, and that in
26	the event of an extension of the legislative session, the delay in the
27	effective date of this Act beyond July 1, 2019 could work irreparable harm
28	upon the proper administration and provision of essential governmental
29	programs. Therefore, an emergency is hereby declared to exist and this Act
30	being necessary for the immediate preservation of the public peace, health
31	and safety shall be in full force and effect from and after July 1, 2019.
32	
33	
34	APPROVED: 4/15/19
35	

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