

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC 2011

Amount in Lakhs

Sl No	Particulars	Quarter ended			9 months ended		Year ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	Audited
1	Net Income from Operations	250.82	78.62	232.74	373.93	483.49	764.28
2	Other Income	-	-	-	-	-	-
3	Total Income (1+2)	250.82	78.62	232.74	373.93	483.49	764.28
4	Expenditure	-	-	-	-	-	-
	a) (increase) or decrease in stock	-	-	-	-	-	-
	b) Staff Cost	14.70	7.25	17.47	24.92	36.29	43.73
	c) Software development cost- Others	222.89	61.47	211.58	317.22	439.54	704.43
	d) Other Expenditure	10.90	8.14	2.67	25.96	5.55	7.47
	Total Expenditure (a+b+c+d)	248.49	76.86	231.72	368.11	481.37	755.62
5	Interest	-	-	-	-	-	-
6	Depreciation	0.08	0.08	0.09	0.25	0.25	0.33
7	Profit/(Loss) before Tax (3-4-5-6)	2.25	1.68	0.93	5.58	1.87	8.33
8	Provision for Taxation	0.70	0.52	0.31	1.72	0.62	2.47
9	Provision for Deferred Taxation	(0.00)	-	-	(0.00)	-	0.08
10	Provision for FBT	-	-	-	-	-	-
11	Net Profit/(Loss) (7-8-9-10)	1.56	1.16	0.62	3.85	1.26	5.78
12	Paid up Equity Share Capital (Face value of Rs. 10/- each)	45.66	45.66	500.01	45.66	500.01	500.01
13	Reserves excluding Revaluation Reserve	84.73	(3.49)	0.86	84.73	0.86	(3.49)
14	Earnings Per Share (Rs.)	0.34	0.25	0.01	0.84	0.03	0.12
15	Aggregate of Non-promoter shareholding:						
	- Number of shares	3,612,800	2,412,800	4,590,500	3,612,800	4,590,500	5,941,800
	- Percentage of shareholding	79.13	52.85	56.71	79.13	56.71	73.41
16	Promoters and promoter group Shareholding**						
	a) Pledged/Encumbered						
	- Number of shares	0.00	0	0	0	0	0
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0	0	0	0	0
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0	0	0	0	0
	b) Non-encumbered						
	- Number of shares	952700.00	2152700	3504000	952700	3504000	2152700
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	20.87	47.15	43.29	20.87	43.29	26.59

NOTE:

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 25/01/2012
- The Accounting Standard 17 relating to Segment wise reporting is not applicable as the company operates in only one segment viz., Software & Hardware
- There were no complaints from investors outstanding at the beginning of the Quarter ended 31st December 2011 and the Company has not received any complaints during the quarter ended 31st December 2011
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 25/01/2012

For Oripore Limited

Managing Director
