



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2012

Rs (in Lakhs)

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended	Year Ended
		31.3.2012	31.12.2011	31.03.2011	31.3.2012	31.03.2011
		(Un Audited)	(Un-Audited)	(Un-Audited)	(Un Audited)	(Audited)
1	Income from Operations :					
	(a) Net Sales / Income from Operations (Net of Excise Duty)	410.92	250.82	280.79	784.85	764.28
	(b) Other Operating Income	-	-	-	-	-
	Total Income From operations (net)	410.92	250.82	280.79	784.85	764.28
2	Expenses :					
	a) Cost of Material Consumed					
	b) Purchases of stock in trade					
	c) Changes in inventories of finished goods Work-in-progress and stock-in-goods					
	d) Employee benefits expense	6.20	14.70	7.44	31.12	32.22
	e) Depreciation and amortisation expense	0.22	0.08	0.08	0.47	0.32
	f) Power And Fuel					
	g) Freight and Forwarding Expenses					
	h) Other Expenses	401.55	233.79	266.81	744.73	723.39
	Total Expenses	407.97	248.57	274.33	776.32	755.93
3	Profit/(Loss) from operations before other Income and Finance costs (1-2)	2.95	2.25	6.46	8.53	8.35
4	Other Income					
5	Profit/(Loss) From ordinary activities before finance Cost (3+/-)4)	2.95	2.25	6.46	8.53	8.35
6	Finance cost					
7	Profit/(Loss) from ordinary activities before Tax (5+/-)6)	2.95	2.25	6.46	8.53	8.35
8	Tax expenses	1.16	0.70	1.93	2.88	2.54
9	Net profit/(loss) for the period (7+/-)8)	1.80	1.55	4.53	5.65	5.81
10	Minority interest					
11	Net Profit/(Loss) after Taxes and minority interest (9+/-)10)	1.80	1.55	4.53	5.65	5.81
12	Paid up Equity Share Capital (Face value of Rs.10/- per share	456.55	456.55	512.45	456.55	512.45
13	Reserves excluding Revaluation Reserve as per balance sheet at year end	96.16	94.37	0.86	96.16	2.29
14	Earnings Per Share (of Rs.10/- each) (not annualised)					
	a) Basic	0.04	0.03	0.09	0.12	0.11
	b) diluted	0.04	0.03	0.09	0.12	0.11

Part II

Select Information for the Quarter and year Ended 31/03/2012

Sl. No.	Particulars	Three months Ended	Three months Ended	Three months Ended	Year Ended	Year Ended
		31.3.2012	31.12.2011	31.03.2011	31.3.2012	31.03.2011
		(Un -Audited)	(Un-Audited)	(Un-Audited)	(Un-Audited)	(Audited)
1	Public Shareholding					
	- Number of shares	3612800	3612800	5941800	3612800	5941800
	- Percentage of Shareholding	79.13%	79.13%	73.41%	79.13%	73.41%
2	Promoter and Promoter group Shareholding (Excluding GDRS)					
	a) Pledged/Encumbered					
	- Number of Shares	0	0	0	0	0
	- Percentage of shares (As a % of total shareholding of Promoter and Promoter group)	0	0	0	0	0
	- Percentage of shares (As a % of total share Capital of the Company)	0	0	0	0	0
	b) Non-Encumbered					
	- Number of Shares	952700	952700	2152700	952700	2152700
	- Percentage of shares (As a % of total shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (As a % of total share Capital of the Company)	20.87%	20.87%	26.59%	20.87%	26.59%

B	Particulars	The Months ended 31/03/2012	
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter	NIL	NIL
	Received during the quarter	NIL	NIL
	Disposed of during the quarter	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL
	Resolved Subsequently	N.A	N.A

- The above results were reviewed by the Audit Committee of Directors and taken on record by the Board of Directors at their meeting held on 14/05/2012
- The Accounting Standard 17 relating to Segment wise reporting is not applicable to the company.
- Previous period / year figures have been regrouped wherever necessary.

Station: HYDERABAD
Date: 14/05/2012

For Oripo Limited

Managing Director

