

MSSP Analytics Report

COMPLETED

Medicare Shared Savings Program Performance Analysis

Contract: VBC-MSSP-001 Period: January 2026 Workflow ID: wf-2ec0b43aaf22

Generated: January 15, 2026

Pipeline Execution



TOTAL SAVINGS

\$67.8M

94.2% below baseline spending

SHARED SAVINGS

\$33.9M

Projected payment at 50% share rate

QUALITY SCORE

81.0%

Above 80% threshold - Eligible

MEMBERS

4,774

4,774 member-months analyzed

Financial Performance

| METRIC | VALUE | NOTES |
|-----------------------|--------------|---------------------|
| Baseline Spending | \$72,000,000 | Annual benchmark |
| Actual Spending | \$4,183,865 | Year-to-date |
| Medical Spending | \$338,594 | Medical claims only |
| Pharmacy Spending | \$10,061 | Prescription drugs |
| Total Savings | \$67,816,135 | 94.2% savings rate |
| Shared Savings Amount | \$33,908,068 | At 50% share rate |

Per Member Per Month (PMPM) Metrics

BASELINE PMPM

\$1,257

TARGET PMPM

\$1,194

ACTUAL PMPM

\$876

ER VISITS/1000

9.4

ADMITS/1000

4.8

Quality Performance

81.0%

Composite Quality Score

ELIGIBLE

Score exceeds the 80% quality threshold required for shared savings eligibility.

Category Scores

| CATEGORY | WEIGHT | PERFORMANCE | SCORE |
|----------------------------|--------|-------------|-------|
| Preventive Care | 1.0x | | 83.6% |
| Chronic Disease Management | 2.0x | | 76.1% |

| CATEGORY | WEIGHT | PERFORMANCE | SCORE |
|--------------------|--------|-------------|-------|
| Care Coordination | 1.5x | | 82.6% |
| Patient Experience | 1.0x | | 86.1% |

Individual Quality Measures

| MEASURE | CATEGORY | NUMERATOR | DENOMINATOR | RATE | BENCHMAR |
|-----------------------------|--------------------|-----------|-------------|-------|----------|
| Diabetes HbA1c Control | Chronic Disease | 867 | 995 | 87.1% | 86.5' |
| Hypertension Control | Chronic Disease | 751 | 1,106 | 67.9% | 64.6' |
| Breast Cancer Screening | Preventive Care | 772 | 982 | 78.6% | 79.2' |
| Colorectal Cancer Screening | Preventive Care | 770 | 880 | 87.5% | 81.0' |
| Depression Screening | Preventive Care | 710 | 874 | 81.2% | 73.8' |
| Medication Reconciliation | Care Coordination | 885 | 988 | 89.6% | 90.3' |
| Patient Satisfaction | Patient Experience | 947 | 1,006 | 94.1% | 98.0' |
| COPD Management | Chronic Disease | 927 | 1,157 | 80.1% | 72.5' |

Risk Stratification

Low Risk

1,520

31.8% of members

PMPM: \$66

Medium Risk

2,241

46.9% of members

PMPM: \$74

High Risk

1,013

21.2% of members

PMPM: \$66

AVERAGE HCC RISK SCORE

1.14

Medicare average = 1.0. A score above 1.0 indicates the population is sicker than average Medicare, justifying higher baseline spending.

Year-End Projections

PROJECTED YEAR-END SAVINGS

\$67.8M

94.1% savings rate

PROJECTED SHARED SAVINGS

\$33.9M

At current trajectory

PROBABILITY OF SAVINGS

100%

Meeting target

QUALITY GATE PROBABILITY

58%

Maintaining eligibility

Savings Confidence Interval (95%)

\$53.7M

\$81.9M

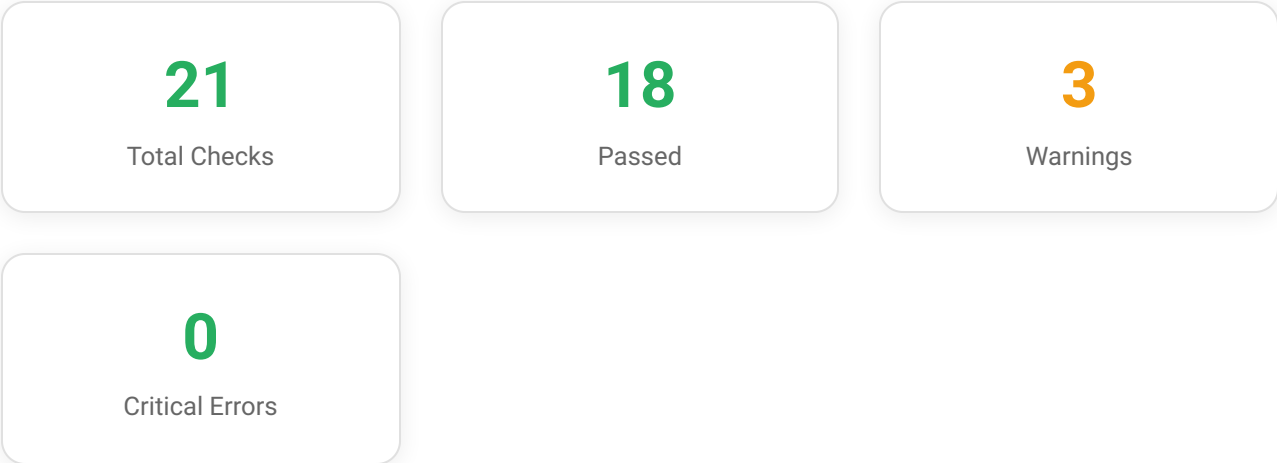
Key Insights

Strong Savings Performance

Tracking 94.2% below baseline. Projected shared savings of \$33,908,068.

Recommendation: Maintain current care management initiatives

Data Validation Summary



Records Processed

| DATASET | RECORDS EXTRACTED | STATUS |
|-----------------|-------------------|-----------|
| Members | 4,774 | Validated |
| Medical Claims | 727 | Validated |
| Pharmacy Claims | 298 | Validated |

| DATASET | RECORDS EXTRACTED | STATUS |
|------------------|-------------------|-----------|
| Quality Measures | 23 | Validated |

Generated by MSSP Agentic Analytics Pipeline

Workflow ID: wf-2ec0b43aaf22 | Report Generated: January 15, 2026 at 19:08 UTC