

基督教聖約教會堅樂中學法團校董會

**The Incorporated Management Committee of The Mission
Covenant Church Holm Glad College**

EOEBG Expenditure Budget for School Year 2009-10

	Actual Expense	School Allocation
	<u>08-09</u>	<u>09-10</u>
	HK\$	HK\$
<u>EOEBG Baseline Reference Grant</u>		
學校及班級津貼 School & Class Grant	1,173,840.92	680,000.00
實驗室空調 Laboratory Prep. Room Air-Conditioning	0.00	11,000.00
升降機保養 Lift Maintenance Grant	53,545.00	60,000.00
德育及公民教育 Moral & Civic Ed. Grant	1,037.80	0.00
培訓津貼 Training and Development Grant	5,175.00	6,774.00
增補津貼 Enhancement Grant	0.00	5,945.00
補充津貼 SBM Supplymentary Grant	105,210.00	130,000.00
英文科 Recurrent English Language	13,718.80	17,000.00
電腦科 Computer Application/Literacy/I.T.	12,480.00	12,200.00
工藝科 Design & Technology (S.1-S.3)	45,778.80	45,000.00
綜合科學科 Integrated Science	24,251.10	15,000.00
高級程度化學科 TAS Chemistry (A.L.)	1,558.70	2,500.00
高補程度中文科 Chinese (A.S.)	1,797.70	1,800.00
高級程度生物科 Biology (A.L.)	7,369.90	3,000.00
視覺藝術科 Visual Art (S.1-S.5)	19,061.90	25,000.00
輔導及紀律 Guidance & Discipline	1,356.70	6,620.00
中文廣泛閱讀 Chinese Extent Reading Scheme	12,931.80	13,000.00
英文廣泛閱讀 English Extent Reading Scheme	11,517.80	13,000.00
境內/外學習基金 ECA-Cross -Border Learning Subsidy	65,525.70	80,000.00
Sub Total (A)	1,556,157.62	1,127,839.00
<u>Other Grants:-</u>		
行政津貼 Admin. Grant - Ordinary (IMC)	2,211,104.12	2,600,000.00
傢俬及設備津貼 Composite F & E Grant	2,074,982.32	1,213,295.00
學校發展津貼 Capacity Enhancement Grant	520,107.75	487,839.00
綜合資訊科技 Composite IT Grant	246,971.35	305,000.00
English Enhancement Grant	470,326.56	541,150.00
School Support Grant	408,168.21	76,391.79
Teacher Professional Perparation Grant	503,700.00	357,030.00
Sub Total (B)	6,435,360.31	5,580,705.79
Total (A) + (B)	7,991,517.93	6,708,544.79