Budget of English Enhancement Scheme (2010-2011)

Activities funded by the scheme	07/08	08/09	09/10	10/11	11/12	12/13	Total
Students' Language skills training a. Drama program b. Creative writing programmes for Secondary 1 to 3 (suggested to do Secondary 2 first, then Secondary 1 and Secondary 3)	163,000 184,000	N.R. 184,000	N.R. 184,000	N.A. N.R.	N.A. N.R.	N.A. N.R.	163,000 552,000
2) Teachers' professional development							
c. In-house training on teaching pedagogies relating to	61,200	61,200	32,400	N.A.	N.A.	N.A.	154,800
NSS curriculums							
d. Employing an additional teacher to relieve teachers for	200,000	200,000	200,000	N.A.	N.A.	N.A.	600,000
training and development of teaching packages							
3) Creating an English language-rich environment							
e. Thematic English Days for Secondary 1 to Secondary 3	10,000	10,000	10,000	N.R.	N.R.	N.R.	30,000
(suggested to do Secondary 2 first, then Secondary 1							
and Secondary 3)							
f. Drama/musical performance to motivate students to	N.A.	N.A.	20,000	20,000	N.R.	N.R.	40,000
learn English outside classrooms (Secondary 1 to 7)							
g. Outings for elite students (Secondary 1 to 6)	N.R.	N.R.	N.R.	25,000	25,000	25,000	75,000
h. Procurement of language learning resources	4,000	4,000	4,000	4,000	4,000	4,000	24,000
i. On-line learning programmes	N.A.	N.A.	N.A.	30,000	30,000	30,000	90,000
j. English bridging programme for Secondary 1	90,750		90,750	N.A.	N.A.	N.A.	181,500
Total	712,950	459,200	541,150	79,000	59,000	59,000	1,910,300

N.A. Not applicable as school does not apply for the funding

N.R. Funding not recommended