

Square Country — National Health Report 2025 (₹)

Fiscal Year: 1 Jan – 31 Dec 2025
Department: Health & Human Services (DHHS)
Currency: ₹ (SCD)

1. Executive Summary

- Total DHHS budget (2025): ₹25,350,000,000
 - Population: 12,700,000
 - Primary objectives: Expand healthcare access, improve public health outcomes, strengthen human services, and reduce health disparities.
 - Overall status: Good progress on national health targets; several programs exceeded coverage expectations.
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2. Key Health Indicators

Indicator	2024 Actual	2025 Target	2025 Actual / Status
Life expectancy at birth	77.2 years	77.5 years	77.4 years
Infant mortality rate	5.2 per 1,000 live births	5.0	4.9 (achieved)

Immunization coverage (children under 5)	92%	95%	95% (target met)
Primary care coverage (underserved regions)	85%	90%	90% (target met)
Hospital bed occupancy	78%	75-80%	76%
Number of regional hospitals upgraded	3	5	5 (target met)
Patients served by social welfare programs	1,200,000	1,250,000	1,260,000 (target exceeded)

3. Program Outcomes

3.1 National Hospital Upgrade Program (₹10.7B)

- Scope: 5 regional hospitals upgraded, modern equipment installed, new surgical and diagnostic units opened.
- Impact: Reduced patient wait times by 18%; improved diagnostic capacity.

3.2 Primary Care Expansion (₹1.5B)

- Scope: 50 new primary care clinics opened in underserved regions.
- Impact: Increased access to preventive care; early detection of chronic conditions up 12%.

3.3 Public Health Campaigns (₹1.05B)

- **Vaccination programs:** Achieved 95% coverage for children under 5.
- **Health education:** 75% of population reached via campaigns on nutrition, hygiene, and disease prevention.
- **Emergency preparedness:** Pandemic readiness drills completed in all regions.

3.4 Human Services & Welfare (₹12.1B)

- **Pensions & unemployment benefits:** 95% on-time delivery maintained.
- **Child & family welfare:** 20,000 additional families supported in 2025.
- **Vulnerable populations:** Targeted programs improved access to health and social services.

4. Fiscal Performance

Item	Budget (₹)	Actual Spending (₹)	Variance
Operating Expenditure	22,500,000,000	22,350,000,000	-150,000,000
Capital Expenditure	2,850,000,000	2,900,000,000	+50,000,000
Total DHHS Spending	25,350,000,000	25,250,000,000	-100,000,000

Observation: Expenditure was within 0.4% of allocated budget; capital investments slightly higher due to accelerated hospital upgrades.

5. Key Challenges




- **Workforce shortages:** Some regions experienced doctor and nurse shortages; recruitment initiatives ongoing.
 - **Infrastructure maintenance:** Aging equipment in smaller clinics requires attention.
 - **Rural health access:** Travel distances still a barrier despite new clinics.
 - **Health literacy:** Need for expanded public education in remote communities.
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6. Recommendations

1. Continue phased hospital upgrades and equipment modernization.
 2. Expand primary care workforce through targeted training and incentives.
 3. Strengthen rural health outreach programs, including telemedicine solutions.
 4. Maintain high immunization and preventive care coverage.
 5. Monitor social welfare program outcomes and adjust eligibility criteria to maximize impact.
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7. National Health KPIs 2025

KPI	Target	Status
Primary care coverage (underserved regions)	90%	<div><div></div><div>Achieved</div></div>

Children under 5 immunization	95%	 Achieved
Regional hospitals upgraded	5	 Achieved
On-time social benefit payments	95%	 Achieved
Patient satisfaction survey	≥85%	87%

8. Conclusion

Square Country's 2025 health outcomes demonstrate strong progress in key areas of public health, hospital modernization, primary care access, and social support programs. Challenges remain in workforce capacity and rural access, but current initiatives are effectively addressing priority needs. Continued investment and program monitoring are essential to sustain and improve these gains.