

This contribution by our wonderful volunteers is truly extraordinary and means that Mercy Ships can contribute the equivalent of £3,108,964 in donated goods and services. This however still leaves a funding gap of 21%, equal to £805,236, and we have committed to contribute £73,000 from the UK.

The £73,000 from the UK will provide treatment for more than 33 patients (including approximately 25% of patients who will requiring multiple surgeries), with an average cost of less than £2,097 for every life changed.* To date £11,600 has already been raised. Your gift of £5,000 will ensure that more young women like Fanjakely will have access to this life transforming surgery.

Budget

Description	Mercy Ships Contribution	Amount Outstanding	Total	%
Personnel	£2,920,623	-	£2,920,623	74.6%
Travel	-	£45,831	£45,831	<1.2%
Supplies	£182,017	£219,738	£401,755	10.3%
Contractual	-	£112,071	£112,071	2.9%
Other	£6,324	£34,048	£40,372	1.0%
Programme support costs	-	£389,872	£389,872	10.0%
Assessment and evaluation	-	£3,676	£3,676	<0.1%
Total	£3,108,964	£805,236	(£3,914,200, 100%)	
Mercy Ships Contribution			£3,108,964	79.4%
Amount Outstanding			£805,236	20.6%
Total			£3,914,200	100%

Notes:

Mercy Ships have decades of experience operating large ocean-going ships but experience has also shown us that even the best plans may need amendment during a project. Below are a few notes about funding for this project, if you would like to discuss these, or any part of the project please contact me on amanda.king@mercyships.org.uk

- Donations given in support of this project will be used to provide surgeries as outlined in this document. However, funds raised that might not be expensed during the Africa Mercy's time in Cameroon will be used for similar projects throughout Sub-Saharan Africa. Please contact me on amanda.king@mercyships.org.uk if alternative requirements exist to qualify for funding or you would like to discuss this further.
- It must also be noted that the global impact of fluctuating oil prices on both the operation of the hospital ship and supplying the ship in an environment of increasingly limited shipping availability could impact expected project outcomes.
- We have based the exchange rate at £1.36 to \$1.
- For our last annual accounts (Dec 2016) please see <http://bit.ly/MS-16acc>.

*By comparison, a Level 3 Intensive Care Bed alone in the UK costs an average of £1,932 per day, 92% of the **entire** pre-operative, operative and post-operative cost of care for a patient by Mercy Ships, and at comparable standards.