

RENCANA ANGGARAN BIAYA  
REKAPITULASI RENCANA ANGGARAN BIAYA TENDER  
PT Bukit Asam  
Proyek Fasilitas Penanganan Batubara CHF Inpit Conveyor Banko  
Tanjung Enim, Sumatera Selatan

NO : 000/FP3/MKT/X/2025

NO	URAIAN			Rp / Kg	VOLUME	HARGA SATUAN (Rp)	HARGA TOTAL (Rp)	PERSENTASE (%)
A	BIAYA LANGSUNG (BL)							
I	HPP (HARGA POKOK PRODUKSI)			25.902	880.744 Kg		21.677.264.438	
	Volume Produk			836.892 Kg				
1	Plate A36	29.575	29.575 Kg	391	31.132 Kg	10.500	326.881.579	1,27%
2	Pipe STK 400	24.098	24.098 Kg	449	25.912 Kg	14.500	375.721.505	1,46%
2	Profil H 200 A36	30.564	30.564 Kg	516	32.865 Kg	13.150	432.168.387	1,68%
3	Profil H 250 A36 (WB)	31.106	31.106 Kg	407	32.402 Kg	10.500	340.217.500	1,32%
3	Profil H 300 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500	680.435.000	2,64%
4	Profil H 500 A36 (WB)	31.106	31.106 Kg	407	32.402 Kg	10.500	340.217.500	1,32%
4	Profil UNP 120 A36	5.924	5.924 Kg	72	6.370 Kg	9.500	60.513.978	0,24%
5	Profil WF 194X150 A36	20.376	20.376 Kg	373	21.910 Kg	14.250	312.212.903	1,21%
5	Profil WF 300-350 A36	30.564	30.564 Kg	560	32.865 Kg	14.250	468.319.355	1,82%
6	Profil WF 400 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500	680.435.000	2,64%
6	Profil WF 500 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500	680.435.000	2,64%
7	Profil WF 600 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500	680.435.000	2,64%
7	Profil UNP 150 A36	129.660	129.660 Kg	1.549	136.484 Kg	9.500	1.296.600.000	5,04%
8	Profile L 100 - 110	16.587	16.587 Kg	204	17.836 Kg	9.550	170.330.925	0,66%
8	Profile L 130 - 150	61.128	61.128 Kg	942	65.729 Kg	12.000	788.748.387	3,07%
9	Profile L 175 - 250	61.128	61.128 Kg	942	65.729 Kg	12.000	788.748.387	3,07%
9	Profile L 40 - 70	8.294	8.294 Kg	100	8.918 Kg	9.350	83.381.892	0,32%
10	Profile L 75 - 90	20.962	20.962 Kg	257	22.540 Kg	9.550	215.257.000	0,84%
10	Anchor A307 HDG	14.650	14.650 Kg	1.050	14.650 Kg	60.000	879.000.000	3,42%
11	BNW A325 HDG	44.516	44.516 Kg	2.660	44.516 Kg	50.000	2.225.803.503	8,65%
11	Checkered Plate	27.810	27.810 Kg	473	29.274 Kg	13.510	395.487.474	1,54%
12	Material Painting			1.727	777.726 Kg	1.858	1.444.917.692	5,62%
12	Fabrikasi			5.048	836.892 Kg	5.048	4.224.241.371	16,42%
13	Jasa Painting			1.255	777.726 Kg	1.350	1.049.930.100	4,08%
13	Galvanis			-	836.892 Kg	-	-	0,00%
14	Distribusi			3.262	836.892 Kg	3.262	2.730.000.000	10,61%
14	Asuransi Distribusi			8	0,25% x BL		6.825.000	0,03%
II	BIAYA OPERASI			307			257.282.539	
1	FAT			307	1 Ls	257.282.539		1,00%
III	BIAYA PENJUALAN			64			53.781.946	
1	Biaya Keuangan	BG/Retensi 5%		64	0,21% x OK	64	53.781.946	0,21%
	TOTAL BIAYA LANGSUNG (BL)					26.274	21.988.328.923	85,46%
B	BIAYA LAIN-LAIN			4.469			3.739.924.977	
1	PPH Final Jasa Fabrikasi			-	0,00% x OK	-	-	0,00%
2	Cad. Risiko			-	0,00% x OK	-	-	0,00%
3	Laba			4.469	14,54% x OK	4.469	3.739.924.977	14,54%
4	Cad. Ditawar			-	0,00% x OK	-	-	0,00%
	TOTAL BIAYA LAIN-LAIN					4.469	3.739.924.977	14,54%
	OMZET KONTRAK			30.743		30.743	25.728.253.900	100,00%
	OMZET KONTRAK ROUNDED (OK)					30.743	25.728.253.900	100,00%

Note:

- 1 Masa berlaku penawaran

: 90 (Sembilan Puluh) hari kerja
- 2 Spesifikasi Pekerjaan

: SOS & SOW
- Material Utama

: PL A36 & Profile A36, STK 400
- Material BNW

: A325 - HDG
- Material Anchor

: A307 - HDG

OK KONTRAK	Rp 25.728.253.900,00
BL Material	Rp 13.666.267.967,81
BL Fabrikasi	Rp 5.274.171.470,55
BL Delivery	Rp 2.736.825.000,00
BL OTHERS	Rp 311.064.485,14
	Rp 21.988.328.923,50

Coating

: Primer → Epoxy → 230 micron, JOTAMASTIC 80

Finish → Polyurethane →70 micron HARTOP XP

- 3 Kondisi Penyerahan

: FOT SITE / TUJUAN
- 4 Rencana Jadwal Pelaksanaan

: 3 (Tiga) Bulan
- 5 Kondisi Pembayaran

: SCF 180 D
- Material on WORKSHOP

10%
- Finish Product

15%
- MDR

10%
- MOS

65%