

**RENCANA ANGGARAN BIAYA
REKAPITULASI RENCANA ANGGARAN BIAYA TENDER
PT Bukit Asam
Proyek Fasilitas Penanganan Batubara CHF Inpit Conveyor Banko
Tanjung Enim, Sumatera Selatan**

NO : 000/FP3/MKT/X/2025

NO	URAIAN	Rp / Kg	VOLUME	HARGA SATUAN (Rp)	HARGA TOTAL (Rp)	PERSENTASE (%)
A	BIAYA LANGSUNG (BL)					
I	HPP (HARGA POKOK PRODUKSI)	25.902	880.744 Kg		21.677.264.438	
	Volume Produk	836.892 Kg				
1	Plate A36	29.575	29.575 Kg	391	31.132 Kg	10.500
2	Pipe STK 400	24.098	24.098 Kg	449	25.912 Kg	14.500
2	Profil H 200 A36	30.564	30.564 Kg	516	32.865 Kg	13.150
3	Profil H 250 A36 (WB)	31.106	31.106 Kg	407	32.402 Kg	10.500
3	Profil H 300 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500
4	Profil H 500 A36 (WB)	31.106	31.106 Kg	407	32.402 Kg	10.500
4	Profil UNP 120 A36	5.924	5.924 Kg	72	6.370 Kg	9.500
5	Profil WF 194X150 A36	20.376	20.376 Kg	373	21.910 Kg	14.250
5	Profil WF 300-350 A36	30.564	30.564 Kg	560	32.865 Kg	14.250
6	Profil WF 400 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500
6	Profil WF 500 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500
7	Profil WF 600 A36 (WB)	62.211	62.211 Kg	813	64.803 Kg	10.500
7	Profil UNP 150 A36	129.660	129.660 Kg	1.549	136.484 Kg	9.500
8	Profil L 100 - 110	16.587	16.587 Kg	204	17.836 Kg	9.550
8	Profile L 130 - 150	61.128	61.128 Kg	942	65.729 Kg	12.000
9	Profile L 175 - 250	61.128	61.128 Kg	942	65.729 Kg	12.000
9	Profile L 40 - 70	8.294	8.294 Kg	100	8.918 Kg	9.350
10	Profile L 75 - 90	20.962	20.962 Kg	257	22.540 Kg	9.550
10	Anchor A307 HDG	14.650	14.650 Kg	1.050	14.650 Kg	60.000
11	BNW A325 HDG	44.516	44.516 Kg	2.660	44.516 Kg	50.000
11	Checkered Plate	27.810	27.810 Kg	473	29.274 Kg	13.510
12	Material Painting			1.727	777.726 Kg	1.858
12	Fabrikasi			5.048	836.892 Kg	5.048
13	Jasa Painting			1.255	777.726 Kg	1.350
13	Galvanis			-	836.892 Kg	-
14	Distribusi			3.262	836.892 Kg	3.262
14	Asuransi Distribusi			8	0.25% x BL	6.825.000
II	BIAYA OPERASI	307			257.282.539	
1	FAT	307	1 Ls	257.282.539	257.282.539	1,00%
III	BIAYA PENJUALAN	64			53.781.946	
1	Biaya Keuangan	BG/Retensi 5%	64	0,21% x OK	64	53.781.946
	TOTAL BIAYA LANGSUNG (BL)				26.274	21.988.328.923
B	BIAYA LAIN-LAIN	4.469			3.739.924.977	
1	PPH Final Jasa Fabrikasi	-	0,00% x OK	-	-	0,00%
2	Cad. Risiko	-	0,00% x OK	-	-	0,00%
3	Laba	4.469	14,54% x OK	4.469	3.739.924.977	14,54%
4	Cad. Ditawar	-	0,00% x OK	-	-	0,00%
	TOTAL BIAYA LAIN-LAIN				4.469	3.739.924.977
	OMZET KONTRAK	30.743		30.743	25.728.253.900	100,00%
	OMZET KONTRAK ROUNDED (OK)				30.743	25.728.253.900

Note:

1	Masa berlaku penawaran	: 90 (Sembilan Puluh) hari kerja	OK KONTRAK	Rp 25.728.253.900,00
2	Spesifikasi Pekerjaan	: SOS & SOW		
	Material Utama	: PL A36 & Profile A36, STK 400	BL Material	Rp 13.666.267.967,81
	Material BNW	: A325 - HDG	BL Fabrikasi	Rp 5.274.171.470,55
	Material Anchor	: A307 - HDG	BL Delivery	Rp 2.736.825.000,00
	Coating	: Primer → Epoxy → 230 micron, JOTAMASTIC 80 Finish → Polyurethane → 70 micron HARTOP XP	BL OTHERS	Rp 311.064.485,14
				Rp 21.988.328.923,50
3	Kondisi Penyerahan	: FOT SITE / TUJUAN		
4	Rencana Jadwal Pelaksanaan	: 3 (Tiga) Bulan		
5	Kondisi Pembayaran	: SCF 180 D - Material on WORKSHOP - Finish Product - MDR - MOS	10% 15% 10% 65%	