#### SELECTION OF THE BUSINESS IDEA

NAME	Tomás Ezequiel Macri		
NAME	Clara Madeleine Gómez Moreira		
NAME	Beatriz Borrego		

#### 1. DESCRIPTION OF THE BUSINESS IDEAS TO BE ASSESSED

# IDEA 1: Description: main services and general characteristics

Medical data and doctor appointments' manager app

It would be simple and very intuitive so older people not used to technology could able to understand how to use it. Each user could customize its interface so as to reach the greatest number of customers, such as hospitals, private clinics or individual patients of all ages. There would be different options and functions; for example making appointments or organizing medical paperwork.

The interface could be adapted to each customers' needs, depending on whether the user is a company or a patient.

#### IDEA 2 Description: main services and general characteristics

Book Archive / Library

This app would have a database of books that could be filtered by type, author, title, series, etc. Users could save the books in a wish list as favorites, purchased and as part of a series. The interface would be easy to use, minimalistic and responsive so different devices could support it. The main page would show a list of purchased books and a list of read books so users could continue reading where they left off.

The books could be downloaded and edited by highlighting the text, adding notes, making drawings, etc. To set apart our project, we could add subscription plans so that users can access all the books in the database at a reasonable price. There could be several payment options: monthly, annual...

# IDEA 3 Description: main services and general characteristics

App with augmented reality for interior design

The developed app would show virtual furniture in a room by using augmented reality software. The target market would be furniture, real state, building, interior design and architecture companies. Clients would have a custom database with all the furniture on their catalogues. In addition, the app would offer the option to add new furniture to their database. Nevertheless, the app offers default options such as modifying the dimensions or color of the registered furniture.

Apart from the furniture, elements such as walls, columns, ceilings could be previewed by adding wallpaper, wall paint, etc.

Assessment criteria	Puntuación	Remarks
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	Idea 1	Idea 2	Idea 3	
Necessary investment and available resources	2	5	4	Lower score to higher difficulty
Potential demand	2	3	3	The higher the demand, the higher the value
Evolution of the number of consumers	1	4	4	The higher the growth potential, the higher the score.
Number of competitors	4	1	4	The more competition, the lower the score
Importance of competitors	3	3	3	Stronger competitors, lower score
Bargaining power with suppliers	5	5	5	The more possible providers, the higher the score
Need for specific knowledge or qualifications	4	4	3	Higher score if we have them or can acquire them.
Need for sales channels	2	1	4	The more complex the channels, the lower the score
Original or innovative elements	3	1	5	Highest score for originality and innovation
Access to the right staff	2	2	3	The higher the availability of staff, the higher the score
Dedication required	1	1	1	Higher dedication, lower score
Expected profitability	3	2	5	The more profitable, the higher the score
Similar examples of business success	2	4	3	Higher score when there are similar successful businesses.
Affinity with preferences and hobbies	2	2	5	The higher the affinity, the higher the score
Affinity with personal abilities	2	3	4	The higher the affinity, the higher the score
Family support	3	2	5	The more support, the higher the score
TOTAL	41	43	61	

**REMARK:** Try to assess objectively. Discuss your ideas around you, ask for opinions and listen to them. If possible, contact professionals in the sector and share with them your proposals.

#### SELECTED IDEA

Software for interior design companies with augmented reality

Scope:

Companies located in Spain

Description:

Software that allows users to test interior design products and how they would look like in different environments.

In addition to the software, our company would modify the interface to adapt it to the clients' requests.

We would offer customer service and technical service such as maintenance

Description of your product or service:

Functionality for companies:

Modify database: add or delete furniture to the database so that the clients can upload

their own products

Change interface: adapt design to clients' requirements

Change language: multilingual software based on clients' requirements

Functionality for users:

Select colors

Change position: move and rotate the items within the environment

# DEVELOPING OUR BUSINESS PLAN

NAME: DualVision

Describe the Idea of business you are going to establish.

The activity of our company is:

Developing software by using advanced augmented reality technologies.

Satisfy each company's need when facing a specific target market.

Research the market and assess our software's functionality and usability needs.

We choose this business idea and not another because:

It is an innovative technology in an area without much competition and many potential clients.

In addition, we are very interested in this field and this kind of technology and we want to keep on learning about it.

It will cover the needs of most furniture and remodeling companies

Our clients:

The work process will be less time consuming and more efficient.

Their potential number of consumers will be increased.

Expenses will be cut down for the companies, as customers would avoid taking previewed furniture back.

# General public:

The furniture selection will be faster and simpler.

It gives customers a chance to test the product before buying, transporting and assembling it. It saves time for everyone involved.

BUSINESS PROMOTERS						
	PERSONAL DATA					
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Birthday Phone number		11/08/1992 620745758	Adress		ardo Ortiz, 57	
			PROFESSIONAL D	ATA		
		Academi	ic degree		Study center	
Academic training	2. N	Jniversity Degree in Trar Master's Degree in Audio	visual Translation	ing	Universidad Complutense de Madrid ISTRAD y Universidad de Cádiz	
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		Stu	dies		Study center	
Further training	1.					
	2.					
	3.					
		Firm	Occupation/work post		Period	
	1. F	Freelance	Translator		May 2017 – Present	
Work experience	Eco	GBA Información onómica y Financiera . (Madrid, Spain)	Administrative		Feb. 2020 – Present	
	3. A	Altagram (Berlin, rmany)	Translator and Tester		Feb. 2018 – Aug. 2018	
	4.N	Iedia Interactiva eville, Spain)	QA Tester		May 2016 – May 2017	
	5.	-				
	6.					
Other data	Lan	guages	1. English		2. French	
	Tec	hnical knowledge	1. Programming languages: Java, Ko Python	otlin,	2. DataBase: Oracle, MySql	

BUSINESS PROMOTERS						
			PERSONAL DATA	A		
Name and Surnar	me and Surname Clara Madeleine Gómez Moreira					
Nation Identity Card	National 53473791X E-mail claragomezmoreira@gmail.com		omezmoreira@gmail.com			
Birthday		16/03/2001	Adress	C/ Ciu	dad Encantada 9B	
Phone number		623202513	Auress			
			PROFESSIONAL D	ATA		
		Academi	ic degree		Study center	
Academic	1. F	High School Degree in A	rts		IES María Zambrano	
training	2. I	INC in Movile App Deve	elopment		IES Francisco de Quevedo	
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		Stu	dies		Study center	
Further training	1.					
	2.					
	3.					
		Firm	Occupation/work post		Period	
	1. F	Kids & Us	English Teacher		August 2020 – July 2021	
Work	2.					
experience	3.					
	4.					
	5.					
	6.					
Other data	Languages		1. English			
			C2 level in English (Business English too)			
	Tec	hnical knowledge	1. Programming languages: Java, K Python, SQL, Htm Bootstrap, XML, e	l, Css,	2.	

BUSINESS PROMOTERS					
	PERSONAL DATA				
Name and Surna	ame Tomás Ezequiel Macri				
Nation Identity Card	ıal	Y7451932S	E-mail	emacri	@educa.madrid.org
Birthday		09/07/2001	09/Adress	Calle F	Helsinki 25B, 28022
Phone number		660046009	07/120200		
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Further training	1.				
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	1 T	BAI SISTEMAS S.A Software developer			January 2022 – Present
Work	2.				January 2022 Tresent
experience	3.				
•	4.				
	5.				
	6.				
Other data	Languages 1. English				
Те		hnical knowledge	1. Programming languages: Java, K Python, Html, Css, Bootstrap, XML, e		2. DataBase: Oracle, MySql, Postgres, SQL

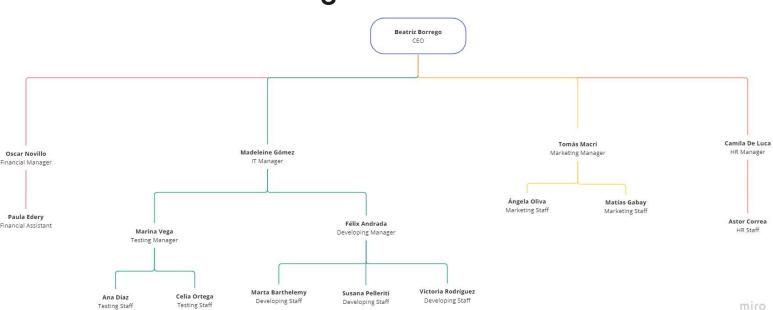
#### **Business Structure**

Describe the different functional areas that appear in your company

- **Information and Technology:** almost all businesses nowadays make use of computers and information systems. The Information Technology (IT) Department is responsible for the architecture, hardware, software and networking of computers in a business. Their main tasks include data management, development and operation of network and website maintenance.
- Marketing area: buying and selling.
- **Finance and accounting area:** search and management of capitals that allow investments and all the accounting functions of the company.
- **Human resources area:** personnel functions, prevention of occupational risks.

Draw an organizational chart that reflects the structure of your company

# DualVision Organizational Chart



# **Environment Analysis**

# Location or placement chosen for our business

The placement chosen for our business is Madrid, Spain.

# Analysis of the main factors of the general environment

#### **Economic:**

Spain is a country where it is very safe to start a business, thanks to the political and financial stability that being part of the EU provides.

Furthermore, Madrid is the Spanish province with a highest medium wage in the country, allowing their inhabitants to make investments such as big as redesigning a house or, in some cases, buying and equipping a new property.

#### Sociocultural:

Spanish society, and mainly people who lives in Madrid, are likely to buy more than one property throughout their life, which means that they would have to redecorate their properties several times during this time.

# **Technological:**

As it is a first world country, Spain is always one of the first countries to introduce new innovative technologies that will probably, in the near future, help our company to develop new features to our software.

#### **International factors:**

Due to the privileged location of the city, it will help us not to be far away from out potential national clients, in case that we need to settle a personal meeting or anything else.

In addition, in case that at some point we decide to change our scope to international companies, we would have the same time as many of our potential European clients.

# Analysis of the main factors of the specific environment

# **Competition:**

Although there are a few companies that already have the software that we are trying to sell, their business works in a different way. Most of them have the software online and anyone can access to it. This will bring them more users, but not as many customization that this software in a specific company has. This is the case of Mazing, Wayfair....

On the other hand, one of the business top companies, IKEA, already developed this software, but only to implement it in their products.

#### **Customers:**

Apart from IKEA, there is no other furniture business (either local or multinational) that applies this technology as of now.

Given to this, we could have many potential customers, given the innovative of this software.

# **Substitute products:**

The technology that we used to develop the software is brand new. Given to that, it is not likely that other technology may replace it (and be as cheap) as it in the coming years.

# S.W.O.T ANALYSIS

After analyzing the general and specific business environment, you should prepare the SWOT matrix:

- **W**eaknesses (weak points) and **S**trengths (strong points) of your business
- Threats (obstacles) and Opportunities provided by the environment

Business weaknesses	Threats from the environment		
Weak points "to overcome"	Obstacles "to face"		
New and unknown company	Increasing competition		
, ,			
Lack of experience in company	New laws regarding technology		
management			
	Big potential clients, like Ikea, could		
Limited resources to reach new potential	become competitors		
clients			
	Market demands to keep innovating		
Limited initial funding			
Business strengths	Opportunities from the environment		
Strengths "to maintain and enhance"	advantages "to take advantage of"		
Trained and motivated owners with good	Wide target audience		
technology skills			
	Qualified professionals available		
Cutting-edge technology			
	Growing industry (augmented reality)		
Low investment needed			
	Better technologies and platforms to		
User-friendly and customized apps	work with		
Personal and individualized relationship	Easy and economical to expand		
with customers	worldwide		

#### Brief conclusion of your SWOT analysis:

Our business greatest strengths and opportunities are related to technology. The world is more and more dependent on technologies and demand the latest developments. This is an opportunity and a threat because we can reach a large audience, but it is necessary to keep innovating to retain customers.

One of our perks is the relationship with our customers. We want to offer a personal customer service to be able to solve any issues promptly.

As entrepeneurs, we are very motivated and passionate about the project and we are well trained in technology. However, we lack experience developing a company. We don't have many assets to invest, but we don't need much funding to start the project.

Briefly define the competitive advantage that your business idea presents:

We offer edge-cutting technology for everyday tasks.

Highly skilled workers.

Our app can be usefull for big and small companies and individuals and it can be easily customized.

Personal customer services.

Once the main functionalities of the app are set, we can keep on growing our services easily to retain customers and reach new ones.

Discuss the strategies you will adopt in the initial development of your business idea:

First, we need to develop the main features of our software.

Then, it is important to obtain as much publicity as possible. Since we can't anticipate much money and we don't have a known brand, a good way to show our app is by creating a website and implementing SEO techniques. We will also take part in app contests to be able to prove the quality of our project.

Our main initial goal is to reach a big company at national level, such as Leroy Merlin or Ikea, to offer them to test our software for free. If they become our clients, it will be a great publicity boost and it will offer us the opportunity to grow internationally at a later date.

At the same time, we will contact smaller companies related to real estate, interior design, construction... In this case, we will offer a special price so they can get to know our services.

Our intention is to make sure potential clients use our software for a short period of time for free or at a lower price so we can show them the quality of our product and retain them as customers thanks to our individualized services.

# "Corporate Social Responsability"

#### Try to tell whoever can read your Business Plan:

"... Our business is going to be responsible by incorporating different actions in the area of CSR in the management of the company, such as... destined to..., with the following resources... and preparing an annual sustainability report that will be given to know through ..."

Our business is based on respect. It is the symbol of our work within our company, our customers and our community. We make sure all the procedures we follow, and the quality of our products reflects upmost honesty. The environment at Visual Studio allows for no kind of discrimination or disrespect.

We encourage our team to be positive and polite, as this is a way in which respect is shown and teamwork becomes enjoyable. In favor of collaboration and dignity, we advocate for dignity and equality. Gender, race, nationality, age and other such things are not relevant for us when it comes to having access to the same opportunities.

Dual Vision is completely based on awareness, as we aim to provide people with a new reality and point of view by means of our software. We want to facilitate and contribute to our community's economy. For that reason, we aim to be responsible contributors for our society and behave in a conscious way every step of the way.

As our internal and external environment deserves our deepest respect, we will be providing an annual impact report, making sure to be as honest as we can be and including those aspects we are still trying to improve.

We show ambition in our work in order to achieve quality results, no matter how unfamiliar the path we need to take is, or how difficult it is. Creating simple solutions and value for our clients is our pleasure, even if it requires being adventurous and responsible with our performance. A desire for adventure is what takes us far, as we aim to discover newer and better ways to do what we do, regardless of what is expected from us. We do not allow ourselves to become boring or complacent in our ways.

We aim to find essence and purpose in our work, which matters as deeply as providing value in our services. The purpose is what matters and that we provide value in our services. In Dual Vision, we spend resources and time to maximize our team potential. In this way, we exercise social responsibility.

Whether it is our job or not, we want to lead by example and not only work for our clients, but for our socially responsible employees, who know our society, community and environment matters. For that, we will give each of our workers an extra day off each month to volunteer by contributing to a good cause and help our community.

# "Business Identity: DualVision"

# **Business culture**

#### Mission

Our mission is clear. We aim for everyone to see what we envision, by means of both our advanced technology and deep enthusiasm!
We aim to teach, to learn and, most important, to progress!

#### Values

We stand by the side of equality, the beauty of diversity, and a deep respect for everyone. Honesty and hard work are at the top of our list.

#### Vision

We believe vision is completely based on perspective.
Because of that, we choose to see the world with a hopeful eye, aiming to bring the best we can to it and everyone.

# **Corporate image**

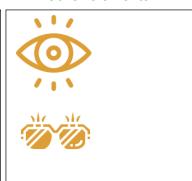
Logo



#### Colours



#### Other elements



#### INCORPORATION PROCESS AND SET-UP OF YOUR BUSINESS

A. Classify your future company according to the classification criteria you know (economic sector, activity, size, ownership of capital, territorial scope ...)

Size – small because our company initially has about 16 employees

Economic sector – tertiary

Activity – IT sector

Ownership of capital –

Total assets (18000€) - Total Liability (12000) = 6000€

Territorial scope – national

b. Decide on a legal form for your future company and justify why you have chosen it.

#### **LEGAL FORM OF THE COMPANY**

Identification of the company: 96726936E

Name or Registered Name: Dual Vision S.L.

**Legal aspects of incorporation:** 

- Public deed of incorporation (Articles of incorporation) before a Public Notary along with the Company's Bylaws
  - Registering in the Public Registry of Commerce
  - Company's Bylaws rules of internal functioning:
    - General assembly of partners: body that expresses the corporate will
    - Administrators: body that carries out administrative management of the social enterprise and that represents the company with third parties.

Registered address: C/ Martinez Villergas, 49

Town and province: Madrid, Madrid

Corporate purpose / activity in which it is focused: Software development

Social capital: 18000€

List of partners: Tomás Macri, Madeleine Gómez, Beatriz Borrego

**Liability for debts:** 12000€, computers, desks, technology patent

Capital contributed by each partner (if it is an individual company, no): 6000€

List of workers who have been hired: 16

Explain the reasons that have led you to undertake alone or create a company with other people:

By creating a company with partners, we have more money to invest.

In addition, we share the same passion and motivation to develop this project. We trust each other, have technical training and work well with each other.

#### Justify the legal form chosen for your company:

Limited Liability Company is the best option because we are a small company with few partners and low initial capital.

It is a safer form because partners are not be responsible for debts in a subsidiary way and our personal assets would be protected.

Thanks to the corporation tax, we can buy the necessary equipment without investing as much money.

#### **INCORPORATION PROCEDURES**

# PROCEDURES FOR LIMITED LIABILITY COMPANIES

- 1. Public Central Registry of Commerce: registering the name of the company with the legal form adopted.
- 2. Spanish Tax Agency (Agencia Tributaria): request a provisional Tax Identification Number (NIF).
- 3. Public Notary: signing the incorporation of the company.
- 4. Ministry or Office of Finance: taxing corporate incorporation operations. Business creation is exempt from payment.
- 5. Public Registry of Commerce of the province: registering the company in the province it is settle.
- 6. Spanish Tax Agency (Agencia Tributaria): requesting a final Tax Identification Number (NIF).

http://www.ipyme.org/es-

 $\underline{ES/creaciondel a empresa/Proceso Constitucion/Paginas/SRL.aspx?cod=SRL\&nombre=Sociedad\\ \%20 de\%20 Responsabilidad\%20 Limitada\&idioma=es-ES$ 

# START UP PROCEDURES (TAX OFFICE, SOCIAL SECURITY, LABOR ADMINISTRATION, LOCAL ADMINISTRATION, OTHER PROCEDURES)

http://www.ipyme.org/es-ES/creaciondelaempresa/Paginas/Tramites.aspx

#### **Generals:**

- 1. Tax Office (Agencia Tributaria)
  - a) Census declaration: report the start of activity. 30 days before the start of the activity.
  - b) Registration with IAE: register the activity. 10 days before the start of the activity. The model 036 needs to be filled.

#### 2. Social Security

- Registration of the company in Social Security: in order to hire workers, our Social Security number needs to be obtained and it will be valid for the whole duration of the activity.
- b) Employee affiliation: by the use of the TA1 model, employees who have never worked will be affiliated and enrolled.
- c) Registration of workers: workers already affiliated will be registered through the model TA2 to be included in the corresponding Social Security regimen. Upon this, the company will begin paying the Social Security Contribution monthly.
- d) Registration of the employer in the Special Regime for Self-Employed Workers: the company's partners will join the special regimen for self-employed workers. 30 days following the start date of the activity. A monthly fee must be paid.

#### 3. Town Hall

- a) Activity license: planning permission to set up an office in which to carry out the activity.
- Registration in municipal taxes: the company must pay municipal rates for Water,
   Garbage disposal...
- 4. Public Registry of Commerce of the province
  - Legalization of minutes of books, partners registration book, nominative shares registry book, registry book of contracts between the company and its shareholders
  - b) Legalization of the log book, inventory and annual accounts book
- 5. Acquisition of electronic certificate

#### 6. Labor administration

 a) Communication of the opening of the work center or resumption of activity: an application form has to be filled indicating the data of the company or work center, the activity to be carried out and the number of workers. 30 days before the start of the activity

# 7. Provincial Labor Inspection

- a) Acquisition the working calendar: the calendar must be displayed visibly in the workplace
- 8. State Public Employment Service (SEPE)
  - a) Registration of employees contracts
- 9. Industrial Property Registry
  - a) Registration of the patent of our software to protect the company's technical innovation regarding the augmented technology customization