

Budget for 2008

For the Fellowship of Grace Brethren Churches, Inc.

	2007 Budget**	2008 Budget
Revenues		
Membership Fees	\$ 147,000	154,000
Conference Income	120,000	140,000
Focus Retreats	25,000	30,000
Donations ***	36,250	36,250
Other Income	1,000	1,000
Total Revenue	\$ 329,250	361,250
Expenses		
Program Services		
Conference	\$ 147,800	176,000
Focus Retreats	59,200	60,000
Supporting Services		
Fellowship Council	32,000	32,000
General Administration	90,250	93,250
Total Expenses	\$ 329,250	361,250
Excess	\$ -	-

Membership Fees Scales

Ranges	Fee	If paid by May 15
-25	\$ 50	47
26-50	\$ 105	100
51-100	\$ 265	250
101-200	\$ 525	500
201-400	\$ 1,050	1000
401-800	\$ 2,100	2000
801-1600	\$ 4,200	4000
1601+	\$ 8,400	8000

** The 2007 Budget shown here is revised from the delegates budget based on the working budget for 2007.
Focus Retreat expense is increased by \$14,200 and General Administration expense is decreased
the same amount

*** Donations are from National Ministries of the FGBC

Alternate Membership Fee: (if recommended change fails)

\$5.75 per member membership fee discounted to \$5.50 per member if paid by May 15