

Budget for 2009

For the Fellowship of Grace Brethren Churches, Inc.

	2009 budget	2008 Budget
Revenues		
Membership Fees	\$ 154,000	154,000
Conference Income	120,000	140,000
Focus Retreats	25,000	30,000
Donations ***	27,475	36,250
Other Income	1,000	1,000
Total Revenue	\$ 327,475	361,250
Expenses		
Program Services		
Conference	\$ 157,107	176,000
Focus Retreats	47,627	60,000
Supporting Services		
Fellowship Council	30,597	32,000
General Administration	92,144	93,250
Total Expenses	\$ 327,475	361,250
Excess	\$ -	-

Membership Fees Scales

Attendance Ranges	Fee	If paid by May 15
-25	\$ 50	47
26-50	\$ 105	100
51-100	\$ 265	250
101-200	\$ 525	500
201-400	\$ 1,050	1000
401-800	\$ 2,100	2000
801-1600	\$ 4,200	4000
1601+	\$ 8,400	8000

Notes:

- 1 Churches who experience an increase in membership fee due to attendance grow cannot experience a second increase in less than 5 year
- 2 Attendance at the iGo08 conference is under projections and contracted provisions have not been met. As a result a significant deficit will be experienced by the end of fiscal 2009. This budget includes an expense to reduce that deficit by \$20,000 in 2009. The fellowship council is committed to reducing the entire deficit by July 2010.