Conference 2010 Budget

	Conference	e 20	10 Bud	aget		
					Pre	elim Budget
Incom						50.400
	egistrations					50,100
	xtra Day Registrations					1,400
	ds Registrations					5,625
	xhibitors					3,000
M	eal Tickets					9,950
M	eal Sponsorships					14,025
Р	rogram Ads					2,000
G	ifts					2,000
T	otal Income					88,100
						00,100
Expen	ses					
Α	ll Meals					40,195
A	VL					15,000
M	eeting Room rental charge					
S	taff Expenses and hotel charges					5,000
S	peakers					2,500
W	orship Team					3,000
Р	romotion					6,000
T	ransportation (bus)					500
R	efunds					500
Р	rinting					2,000
K	ids Konference and Child Care					5,625
M	isc					1,000
R	EA Day					2,000
	ontingency					3,800
	otal					87,120
D	ifference					980
	ration Income based on	R	en Fee	Projected		
Regist Basic	Regs		eg Fee	Projected 75	\$	6 750
	Regs Early Regs - before May 1	\$	90.00	75	\$	6,750 16 500
	Regs Early Regs - before May 1 After May 1	\$ \$	90.00 110.00	75 150	\$	16,500
	Regs Early Regs - before May 1 After May 1 after June 1	\$ \$ \$	90.00 110.00 130.00	75 150 40	\$ \$	16,500 5,200
	Regs Early Regs - before May 1 After May 1	\$ \$	90.00 110.00	75 150	\$	16,500
	Regs Early Regs - before May 1 After May 1 after June 1	\$ \$ \$	90.00 110.00 130.00	75 150 40 35	\$ \$	16,500 5,200 5,250
	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	\$ \$ \$	90.00 110.00 130.00 150.00	75 150 40 35	\$ \$	16,500 5,200 5,250
Basic	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	\$ \$ \$	90.00 110.00 130.00 150.00	75 150 40 35	\$ \$ \$	16,500 5,200 5,250
Basic	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	\$ \$ \$	90.00 110.00 130.00 150.00	75 150 40 35 300	\$ \$	16,500 5,200 5,250 33,700
Basic	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1	\$ \$ \$ \$	90.00 110.00 130.00 150.00 20	75 150 40 35 300	\$ \$ \$	16,500 5,200 5,250 33,700
Basic	Regs Early Regs - before May 1 After May 1 after July 1 Increment Regs Early Regs - before May 1 After May 1	\$ \$ \$ \$ \$	90.00 110.00 130.00 150.00 20 40.00 60.00	75 150 40 35 300 5 10 5 2	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200
Basic	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00	75 150 40 35 300	\$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400
Extra I	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00	75 150 40 35 300 5 10 5 2	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200
Extra I	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Increment Regs (both conferences)	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00	75 150 40 35 300 5 10 5 2	\$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200 1,400
Extra I	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20	75 150 40 35 300 5 10 5 2 22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200 1,400
Extra I	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00	75 150 40 35 300 5 10 5 2 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600
Extra I	Regs Early Regs - before May 1 After May 1 after July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after July 2	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00	75 150 40 35 300 5 10 5 2 22 22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400
Extra I	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00	75 150 40 35 300 5 10 5 2 22 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800
Extra I	Regs Early Regs - before May 1 After May 1 after July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after July 2	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00	75 150 40 35 300 5 10 5 2 22 22	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400
Basic Extra l	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800 15,000
Extra l	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) I Early Regs - before May 1 After July 1 Increment Adult Regs	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800
Extra l	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment	***	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800 15,000
Extra l	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) I Early Regs - before May 1 After July 1 Increment Adult Regs		90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800 15,000
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) I Early Regs - before May 1 After July 1 Increment Adult Regs	<i>9999</i> 9999 9999	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800 15,000
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after July 1 Increment egs (both conferences) I arly Regs - before May 1 After May 1 After June 1 After July 1 Increment Adult Regs Care Regs		90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 1,200 5,600 6,400 1,800 15,000
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 After June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 After June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 After May 1 After July 1 Increment egs (both conferences) Carly Regs - before May 1 After May 1 After July 1 Increment Adult Regs Care Regs	<i>9999</i> 9999 9999	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 5,600 6,400 1,800 15,000 50,100.00
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Carly Regs - before May 1 After May 1 after June 1 After July 1 Increment Adult Regs Care Regs	***************************************	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00	75 150 40 35 300 5 10 5 2 22 22 75	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 5,600 6,400 1,800 15,000 50,100.00
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs (both conferences) Early Regs - before May 1 After July 1 Increment Regs (both conferences) Early Regs - before May 1 After July 1 Increment Regs - before May 1 After June 1 After July 1 Increment Regs - Before May 1 After July 1 Increment Regs - Before Re	\$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 160.00 180.00 20	75 150 40 35 300 5 10 5 2 22 22 75	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 5,600 6,400 1,800 15,000 50,100.00
Extra l Full Ru Total /	Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Regs Early Regs - before May 1 After May 1 after June 1 After July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after July 1 Increment egs (both conferences) Early Regs - before May 1 After May 1 after June 1 After July 1 Increment Adult Regs Care Regs	\$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$ \$\$?2\$	90.00 110.00 130.00 150.00 20 40.00 60.00 80.00 100.00 20 120.00 140.00 180.00 20 75.00	75 150 40 35 300 5 10 5 2 22 22 75	\$\$\$\$	16,500 5,200 5,250 33,700 200 600 400 200 1,400 5,600 6,400 1,800 15,000 50,100.00