



\$24.9M REVENUE

\$10.5M **PROFIT** 

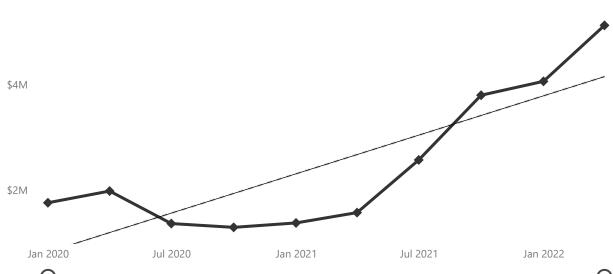
25.2K ORDERS

2.2 % **RETURN RATE** 

\$6M







Revenue by Month

Goal: \$1.77M (+3.31%)

Orders by Month

Goal: 2165 (-0.88%)

Returns by Month

166~ Goal: 169 (+1.78%)

## Orders by Category



Top 10 Products	Orders		Revenue	Return Rate
Water Bottle - 30 oz.		3983	\$39,755.33	1.95 %
Patch Kit/8 Patches		2952	\$13,506.42	1.61 %
Mountain Tire Tube		2846	\$28,333.22	1.64 %
Road Tire Tube		2173	\$17,264.73	1.55 %
Sport-100 Helmet, Red		2099	\$73,444.01	3.33 %
AWC Logo Cap		2062	\$35,882.07	1.11 %
Sport-100 Helmet, Blue		1995	\$67,120.18	3.31 %
Fender Set - Mountain		1975	\$87,040.80	1.36 %
Sport-100 Helmet, Black		1940	\$65,269.75	2.68 %
Mountain Bottle Cage		1896	\$38,061.90	2.02 %
Total		15587	\$465,678.41	1.85 %

Most Ordered Product Type

Tires and Tubes

Most Returned Product Type

**Shorts** 

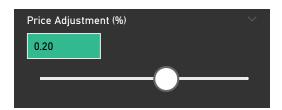




### Selected Product

Patch Kit/8
Patches





Product Metric Selection

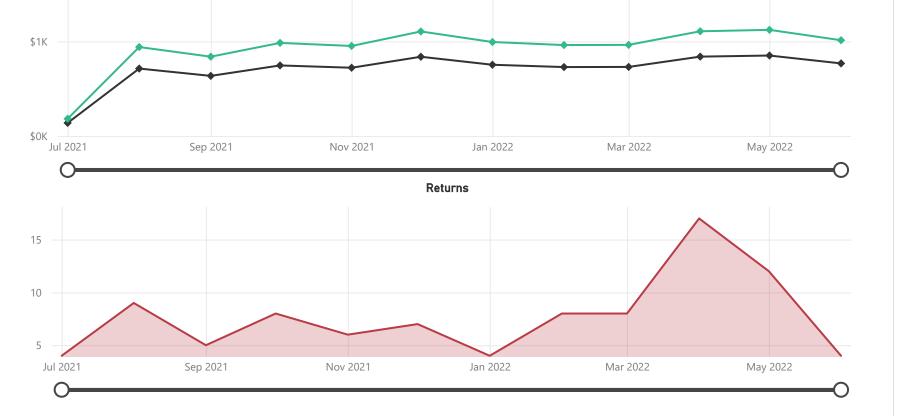
O Profit

Orders
Returns

Revenue
Return (%)



◆ Total Profit ◆ Adjusted Profit





17.4K
UNIQUE COSTUMERS

\$1,431 REVENUE PER CUSTOMER

# Top 100 Customers

Jul 2020

**Total Customers** 

\$3K

\$2K

\$1K

Jan 2020

Revenue Per Costumer

Jan 2021



Top Customer (by revenue)

Mr. Maurice Shan

Orders

Revenue

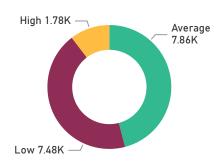
Among customers in skilled manual roles in 2022. Ruben Suarez

drove the most Revenue at \$4.683

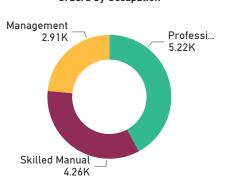
Jul 2021

Jan 2022





#### Orders by Occupation



Select all **North America Pacific** Europe **United States** Microsoft Bing © 2023 Microsoft Corporation





