

**Opportunity**

*Sol. W9124D-23-R-0007*

*Information Technology Support Services (ITSS), U.S. Army Recruiting Command, Fort Knox, KY (USAREC)*

*United States Army Recruiting Command (USAREC) Information Technology Support Services (ITSS). provide USAREC with ongoing ITSS for the USAREC for joint recruiting services through innovation, responsiveness, flexibility, and reliability while delivering a fully integrated environment supporting anytime, anywhere IT services.*

**Rough Order of Magnitude Estimate:** I've made the following "order-of-magnitude" estimate based on a preliminary assessment of the project. I am assuming several variables whose precise values are unknown (exact labor requirements, an in-depth assessment of the full task order requirement). My ***basis of estimate*** is made after careful analysis of the government's requirements, personal experience with planning and executing efforts of similar size and scope, and research into execution of tasks having similar requirements. I am providing this "ballpark" estimate to provide a starting point to move forward, employing a top-down estimation approach. It would be helpful for further assessment to include accounting/finance input, if another perspective is desired.

**Task Areas**

- 1.3.1 Functional Support
- 1.3.2 Requirements Engineering
- 1.3.3 Business Process Modeling
- 1.3.4 Software Engineering
- 1.3.5 Applications and Web Integration
- 1.3.6 Data Engineering.
- 1.3.7 Database Management and Administration
- 1.3.8 Project Management
- 1.3.9 Project Control
- 1.3.10 Software Integration Engineering
- 1.3.11 Training Support Services for Recruiting and Retention College (RRC)
- 1.3.12 Process Improvement
- 1.3.13 Information Technology Asset Coordinator
- 1.3.14 Telecommunications Control Officer (TCCO)
- 1.3.15 Test and Evaluation
- 1.3.16 Business Intelligence
- 1.3.17 General System Support
- 1.3.18 Helpdesk Support
- 1.3.19 IT Administrative Support Services

## Labor Mix

LCAT	Hours (Base Year)	Unit Cost	Total
Program Manager/Corporate Liaison	650	\$155.00	\$100,750.00
Transition Manager	650	\$130.00	\$84,500.00
Project Manager	1900	\$150.00	\$285,000.00
Solutions Architect	1900	\$125.00	\$237,500.00
Systems Engineer	3800	\$125.00	\$475,000.00
Software Developer	5700	\$120.00	\$684,000.00
Network Engineer	1900	\$131.00	\$248,900.00
Network Administrator	1900	\$129.00	\$245,100.00
Web Development Specialist	1900	\$108.00	\$205,200.00
UI/UX Designer	1900	\$105.00	\$199,500.00
Technical Editor/Writer	3800	\$96.00	\$364,800.00
QA/Testing Manager	1900	\$110.00	\$209,000.00
Quality Assurance Manager	1900	\$129.00	\$245,100.00
Data Architect	1900	\$120.00	\$228,000.00
Telecom Control Officer	1900	\$126.00	\$239,400.00
Database Administrator	1900	\$118.00	\$224,200.00
Cyber Security Specialist	3800	\$139.00	\$528,200.00
Business Analyst	11400	\$115.00	\$1,311,000.00
Training Specialist	1900	\$96.00	\$182,400.00
SME - Process Improvement, Business Intelligence	4750	\$150.00	\$712,500.00
Service Desk Technician	7600	\$92.00	\$699,200.00
Service Desk Manager	1900	\$98.00	\$186,200.00
Asset / O&M Manager	1900	\$103.00	\$195,700.00
Administrative Assistant	3800	\$90.00	\$342,000.00
ODC - travel (unit = week)	6	\$5,550.00	\$33,300.00
<b>Total</b>			<b>\$8,247,900.00</b>

LCAT	Hours (Base Year)	Unit Cost	Total
ROM "differential"	<i>Adjustment</i>	122%	\$10,062,438.00
Notes	<p>(1) Assuming on-site for majority of staff.</p> <p>(2) Based on one (1) FTE = 1900 hours.</p> <p>(3) Travel per diem of \$105 per person, plus air travel to/from @ avg. of \$600 per exclusion CONUS. Adjust for reality.</p> <p>(4) Rates are estimates only; utilize wage determination and contract rates as appropriate.</p> <p>(5) Differential is to provide flexibility in the estimate; apply adjustment as required.</p> <p>(6) On-site technical support means an engineer showing up for service calls as needed, and to maintain patches and updates. Desk-side and VIP service not factored in.</p>		