



### DDEV PLASTIKS INDUSTRIES LIMITED

Statement showing Unaudited Financial Results for the Quarter and Nine months ended 31st December 2024

(Rs. In Lacs)

S. No	Particulars	Quarter Ended			Nine months ended		Year ended
		31.12.24 (Unaudited)	30.09.24 (Unaudited)	31.12.23 (Unaudited)	31.12.24 (Unaudited)	31.12.23 (Unaudited)	31.03.24 (Audited)
	<b>Income</b>						
1	Revenue from Operations	66,074.53	58,035.27	55,353.87	1,86,653.09	1,83,398.04	2,43,124.37
2	Other Income	424.15	464.36	284.66	1,517.03	1,572.07	2,367.92
3	<b>Total Income (1+2)</b>	<b>66,498.68</b>	<b>58,499.63</b>	<b>55,638.53</b>	<b>1,88,170.12</b>	<b>1,84,970.11</b>	<b>2,45,492.29</b>
4	<b>Expenses</b>						
	a. Cost of Materials Consumed	54,194.53	46,750.21	44,893.05	1,53,335.01	1,52,071.42	1,95,666.84
	b. Changes in Inventories of Finished Goods	(475.05)	(336.17)	(454.42)	(1,660.46)	(792.52)	(80.14)
	c. Employee benefit expenses	1,199.98	1,057.72	1,063.86	3,238.80	2,882.36	3,887.36
	d. Finance costs	652.86	455.83	471.55	1,558.13	1,792.97	2,304.84
	e. Depreciation and amortisation expenses	375.29	351.52	331.97	1,065.47	980.98	1,419.78
	f. Other expenses	4,116.85	4,190.09	3,839.25	12,485.50	11,797.94	17,827.99
	<b>Total Expenses</b>	<b>60,064.46</b>	<b>52,469.20</b>	<b>50,145.26</b>	<b>1,70,022.45</b>	<b>1,68,733.15</b>	<b>2,21,026.67</b>
5	<b>Profit/(loss) before exceptional and Extra ordinary items and tax (3-4)</b>	<b>6,434.22</b>	<b>6,030.43</b>	<b>5,493.27</b>	<b>18,147.67</b>	<b>16,236.96</b>	<b>24,465.62</b>
6	Exceptional Items	-	-	-	-	-	-
7	<b>Profit/(loss) before Extra ordinary items and tax (5+6)</b>	<b>6,434.22</b>	<b>6,030.43</b>	<b>5,493.27</b>	<b>18,147.67</b>	<b>16,236.96</b>	<b>24,465.62</b>
8	Extraordinary Items	-	-	-	-	-	-
9	<b>Profit/(loss) before tax (7+8)</b>	<b>6,434.22</b>	<b>6,030.43</b>	<b>5,493.27</b>	<b>18,147.67</b>	<b>16,236.96</b>	<b>24,465.62</b>
10	Tax expenses						
	a. Current Tax	1,642.67	1,533.89	1,369.51	4,610.30	4,073.94	6,321.89
	b. Deferred tax	32.44	25.03	21.95	61.71	53.62	(119.08)
	c. Tax for earlier years	98.83		94.96	98.83	94.96	95.87
11	<b>Profit/(loss) for the period (9-10)</b>	<b>4,660.28</b>	<b>4,471.51</b>	<b>4,006.85</b>	<b>13,376.83</b>	<b>12,014.43</b>	<b>18,166.94</b>
12	Other comprehensive Income						
	A (i) Items that will not be reclassified to Profit or Loss	-	-	-	-	-	(71.07)
	(ii) Income tax relating to items that will not be reclassified to Profit or Loss	-	-	-	-	-	17.89
	B (i) Items that will be reclassified to Profit or Loss	-	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to Profit or Loss	-	-	-	-	-	-
	Other comprehensive Income	-	-	-	-	-	(53.18)
13	<b>Total Comprehensive Income for the period (11+12)</b>	<b>4,660.28</b>	<b>4,471.51</b>	<b>4,006.85</b>	<b>13,376.83</b>	<b>12,014.43</b>	<b>18,113.76</b>
14	Earning per equity share (not annualised)						
	- Basic	4.50	4.32	3.87	12.93	11.61	17.56
	- Diluted	4.50	4.32	3.87	12.93	11.61	17.56
15	Paid up equity share capital (Face value per share of Rs. 1/-each)	1,034.77	1,034.77	1,034.77	1,034.77	1,034.77	1,034.77



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CIN : L24290WB2020PLC241791