

AETHER INDUSTRIES LIMITED, SURAT

Plot No. 8203, GIDC Sachin,
Surat - 394230, Gujarat, INDIA

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Corporate Identification Number (CIN): L24100GJ2013PLC073434

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

(Rupees in million except as stated)

| S.No. | Particulars | Quarter Ended | | | Nine Months Ended | | Year ended |
|-------|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | | 31.12.2024 (Unaudited) | 30.09.2024 (Unaudited) | 31.12.2023 (Unaudited) | 31.12.2024 (Unaudited) | 31.12.2023 (Unaudited) | 31.03.2024 (Audited) |
| | Income | | | | | | |
| 1 | Revenue From Operations | 2,196.81 | 1,987.97 | 1,553.64 | 5,984.94 | 4,806.40 | 5,981.72 |
| 2 | Other Income | 136.39 | 109.74 | 112.58 | 365.73 | 276.53 | 392.07 |
| 3 | Total Income (1+2) | 2,333.20 | 2,097.71 | 1,666.22 | 6,350.66 | 5,082.94 | 6,373.80 |
| | Expenses | | | | | | |
| | a) Cost of material consumed | 1,289.61 | 1,077.04 | 943.02 | 3,344.72 | 2,992.37 | 3,774.13 |
| | b) Changes in inventories | (145.84) | (10.83) | (30.59) | (110.40) | (550.75) | (564.95) |
| | c) Employee benefits expenses | 116.20 | 99.24 | 91.98 | 320.62 | 270.47 | 386.25 |
| | d) Finance Cost | 32.14 | 19.55 | 20.62 | 78.01 | 48.69 | 85.17 |
| | e) Depreciation and amortisation expenses | 110.56 | 108.00 | 103.28 | 320.08 | 293.00 | 396.65 |
| | f) Other Expenses | 289.70 | 286.18 | 235.96 | 814.85 | 874.08 | 1,063.82 |
| 4 | Total Expenses | 1,692.37 | 1,579.19 | 1,364.27 | 4,767.89 | 3,927.86 | 5,141.06 |
| 5 | Profit before exception items and tax (3-4) | 640.83 | 518.52 | 301.95 | 1,582.78 | 1,155.08 | 1,232.74 |
| 6 | Exceptional items | 26.93 | 33.32 | 63.74 | 90.28 | 63.74 | 137.62 |
| 7 | Profit before tax (5-6) | 613.90 | 485.20 | 238.21 | 1,492.50 | 1,091.33 | 1,095.12 |
| | Tax Expenses | | | | | | |
| | Current Tax | 112.73 | 116.84 | 35.99 | 303.63 | 203.65 | 172.90 |
| | Deferred Tax | 67.27 | 20.37 | 27.94 | 107.65 | 48.50 | 97.32 |
| 8 | Total tax expenses | 179.99 | 137.22 | 63.93 | 411.29 | 252.15 | 270.22 |
| 9 | Profit for the period/year (7-8) | 433.91 | 347.99 | 174.28 | 1,081.21 | 839.19 | 824.90 |
| | Other comprehensive income/(expenses) | | | | | | |
| | Items that will not be reclassified to profit or loss | (4.20) | (0.91) | (1.83) | (5.07) | (4.86) | (4.46) |
| | Income tax relating to items that will not be reclassified to profit or loss | 1.06 | 0.23 | 0.46 | 1.28 | 1.22 | 1.12 |
| 10 | Other comprehensive income/(expenses) for the period/year, net of tax | (3.15) | (0.68) | (1.37) | (3.79) | (3.64) | (3.34) |
| 11 | Total comprehensive income for the period/year (9+10) | 430.76 | 347.31 | 172.91 | 1,077.41 | 835.55 | 821.57 |
| 12 | Profit for the period/year attributable to: | | | | | | |
| | -Owners of the Company | 433.91 | 347.99 | 174.28 | 1,081.21 | 839.19 | 824.90 |
| | -Non controlling interest | - | - | - | - | - | - |
| | | 433.91 | 347.99 | 174.28 | 1,081.21 | 839.19 | 824.90 |
| 13 | Other comprehensive income/(expenses) for the period/year attributable to: | | | | | | |
| | -Owners of the Company | (3.15) | (0.68) | (1.37) | (3.79) | (3.64) | (3.34) |
| | -Non controlling interest | - | - | - | - | - | - |
| | | (3.15) | (0.68) | (1.37) | (3.79) | (3.64) | (3.34) |
| 14 | Total comprehensive income for the period/year attributable to: | | | | | | |
| | -Owners of the Company | 430.76 | 347.31 | 172.91 | 1,077.41 | 835.55 | 821.57 |
| | -Non controlling interest | - | - | - | - | - | - |
| | | 430.76 | 347.31 | 172.91 | 1,077.41 | 835.55 | 821.57 |
| 15 | Earnings per share (Face value of Rs.10/- each) | | | | | | |
| | -Basic | 3.27 | 2.63 | 1.32 | 8.15 | 6.33 | 6.31 |
| | -Diluted | 3.27 | 2.63 | 1.32 | 8.15 | 6.33 | 6.31 |
| 16 | Paid-up equity share capital (face value of Rs.10/- each) | 1,325.83 | 1,325.58 | 1,325.50 | 1,325.83 | 1,325.50 | 1,325.50 |
| 17 | Other equity excluding revaluation reserve | 20,419.31 | 19,971.00 | 19,309.39 | 20,419.31 | 19,309.39 | 19,307.73 |
| | No. of Shares (in millions) | 133 | 133 | 133 | 133 | 133 | 133 |

