

AXTEL INDUSTRIES LIMITED

 Regd. Office: Vadodara - Halol Highway, Baska, Panchmahal, Gujarat.
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Unaudited Financial Results For Quarter Ended 31-12-2024

[₹ In Lacs Except Share Data]

Sr. No.	Particulars	Quarter Ended			9 Months Ended		Previous Year
		31-12-2024 (Unaudited)	30-09-2024 (Unaudited)	31-12-2023 (Unaudited)	31-12-2024 (Unaudited)	31-12-2023 (Unaudited)	31-03-2024 (Audited)
1	Income From Operation						
	Sales/Income from Operations	4,041.03	5,584.34	5,379.47	14,094.99	17,117.46	22,333.30
	Other Income	107.07	131.00	75.34	329.30	259.22	319.34
	Total Income	4,148.10	5,715.34	5,454.81	14,424.29	17,376.69	22,652.64
2	Expenditure						
	Cost Of Material consumed	1,619.37	2,248.21	2,909.75	5,966.31	8,920.53	11,350.95
	Purchase of Stock in trade	-	-	-	-	-	-
	Change in inventories of finished goods, WIP, Stock in trade	200.75	753.96	(601.12)	1,086.43	(694.32)	(597.89)
	Employee Benefits Expenses	1,037.08	1,086.56	973.53	3,065.38	2,801.69	3,822.32
	Finance Costs	9.91	11.94	49.30	39.65	121.69	161.59
	Depreciation	97.10	92.14	77.31	276.36	177.32	275.77
	Other expense	688.02	608.04	829.36	2,045.91	2,457.13	3,353.95
	Total Expense	3,652.24	4,800.86	4,238.14	12,480.04	13,784.04	18,366.70
3	Profit (+) / Loss (-) from ordinary activities after Finance costs but before exceptional items (1 (-) 2)	495.86	914.48	1,216.67	1,944.26	3,592.65	4,285.94
4	Exceptional items (Insurance Maturity proceeds)	-	-	-	-	-	-
5	Profit (+) /Loss (-) before tax (3 (-) 4)	495.86	914.48	1,216.67	1,944.26	3,592.65	4,285.94
6	Tax Expense						
	Current tax	172.76	317.86	258.25	623.74	910.06	1,241.06
	Deferred tax	(2.67)	6.96	0.45	(6.01)	0.44	(168.45)
	Total Tax Expense	170.10	324.82	258.70	617.73	910.50	1,072.61
7	Profit (+) / Loss (-) for the period from continuing operations (5 (-) 6)	325.77	589.67	957.97	1,326.53	2,682.15	3,213.34
8	Profit (+) / Loss (-) from discontinued operations	-	-	-	-	-	-
9	Tax expense of discontinued operations	-	-	-	-	-	-
10	Profit (+) / Loss (-) from discontinued operations (after tax) (8 (-) 9)	-	-	-	-	-	-
11	Profit (+) / Loss (-) for the period (7 (-) 11)	325.77	589.67	957.97	1,326.53	2,682.15	3,213.34
12	Other comprehensive Income	(13.07)	(14.27)	113.17	(44.19)	79.10	(74.25)
13	Total Comprehensive Incomes (11 (+) 12)	312.70	575.39	1,071.14	1,282.34	2,761.24	3,139.09
14	Paid up equity share capital (Face value Rs.10 per share)	1,615.48	1,615.48	1,615.48	1,615.48	1,615.48	1,615.48
15	Earning per share (For continuing operation)						
	Basic - Rs.	2.02	3.65	5.93	8.21	16.60	19.89
	Diluted - Rs.	2.02	3.65	5.93	8.21	16.60	19.89
16	Earning per share (For discontinued operation)						
	Basic - Rs.	-	-	-	-	-	-
	Diluted - Rs.	-	-	-	-	-	-
17	Earning per share (For discontinued & continuing operations)						
	Basic - Rs.	2.02	3.65	5.93	8.21	16.60	19.89
	Diluted - Rs.	2.02	3.65	5.93	8.21	16.60	19.89

1 The above result as reviewed by the Audit committee, has been approved at the meeting of the Board of Directors of the Company held on 30-01-2025. The Statutory Auditors have carried out limited review of these results for the quarter ended December 31, 2024 for a limited review and have issued unmodified reports on such results.

2 Previous period figures have been regrouped/rearranged wherever considered necessary to confirm to the current year/period.

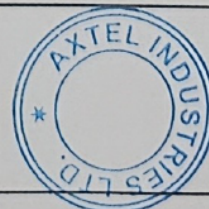
3 The statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015(Ind AS) prescribed under section 133 of the Companies Act 2013 and other recognised accounting policies to the extent applicable.

4 The company operates in single segment - process engineering equipment in food processing industry.

Place : Village Narpura

Date : 30-01-2025

For AXTEL INDUSTRIES LIMITED


 Ajay Nalin Parikh
 Whole-time Director
 DIN-00453711