

ALLCARGO LOGISTICS LIMITED

Regd Office: Allcargo House, 6th Floor, CST Road, Kalina, Santacruz (E), Mumbai - 400 098

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

(Rs. In Lakhs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31 Dec 2024 (Unaudited)	30 Sept 2024 (Unaudited)	31 Dec 2023 (Unaudited)	31 Dec 2024 (Unaudited)	31 Dec 2023 (Unaudited)	31 Mar 2024 (Audited)
1	Income						
(a)	Income from operations	410,574	430,109	321,159	1,221,964	978,950	1,318,783
(b)	Other income	873	1,699	1,244	3,848	6,172	7,846
	Total income	411,447	431,808	322,403	1,225,812	985,122	1,326,629
2	Expenses						
(a)	Operating expenses	324,181	346,033	245,666	972,139	743,263	1,008,507
(b)	Changes in inventories of stock in trade	(39)	57	43	1	74	29
(c)	Employee benefits expenses (Refer note 10)	51,795	53,268	47,731	155,029	146,525	194,486
(d)	Finance costs	3,871	3,754	3,821	11,244	9,926	12,989
(e)	Depreciation and amortisation expenses	10,733	10,675	10,425	31,810	29,408	40,014
(f)	Other expenses	20,855	17,284	16,607	54,272	52,276	69,061
	Total expenses	411,396	431,071	324,293	1,224,495	981,472	1,325,086
3	Profit before share of profit from associates and joint ventures, exceptional item and tax (1 - 2)	51	737	(1,890)	1,317	3,650	1,543
4	Share of profit from associates and joint ventures	467	728	(1,084)	1,018	(939)	(735)
5	Profit / (Loss) before tax and exceptional item (3 + 4)	518	1,465	(2,974)	2,335	2,711	808
6	Exceptional items (refer note 3)	278	-	3,352	277	15,536	15,633
7	Profit before tax (5 + 6)	796	1,465	378	2,612	18,247	16,441
8	Tax expense						
(a)	Current tax	2,682	3,327	2,302	8,361	13,177	15,577
(b)	Deferred tax charge/(credit)	(3,043)	(2,996)	(3,402)	(8,420)	(9,918)	(12,835)
(c)	Tax adjustments for earlier years (net of deferred tax) (Refer note 11(b))	126	(2,640)	(258)	(2,563)	(258)	(301)
9	Profit after tax (7 - 8)	1,031	3,774	1,736	5,234	15,246	14,000
10	Other Comprehensive Income/(Expense)						
(a)	Items that will not be reclassified to profit or loss (net of tax)	(34)	(39)	(78)	(107)	(373)	20
(b)	Items that will be reclassified to profit or loss (net of tax)	(5,448)	6,603	6,892	10	5,952	2,336
	Other Comprehensive Income/(Expense)	(5,482)	6,564	6,814	(97)	5,579	2,356
	Total comprehensive income (9 + 10)	(4,451)	10,338	8,550	5,137	20,825	16,356
11	Profit attributable to						
(a)	Owners of the Company	969	3,311	1,095	4,818	15,534	14,970
(b)	Non-controlling interest	62	463	641	416	(288)	(970)
12	Other Comprehensive Income/(Expense)						
(a)	Owners of the Company	(5,399)	6,461	6,963	(147)	5,616	2,351
(b)	Non-controlling interest	(83)	103	(149)	50	(37)	5
13	Total Comprehensive Income						
(a)	Owners of the Company	(4,430)	9,772	8,058	4,671	21,150	17,321
(b)	Non-controlling interest	(21)	566	492	466	(325)	(965)
14	Paid-up equity share capital (Face value of Rs. 2 each) (Refer Note 4)	19,656	19,656	4,914	19,656	4,914	19,656
15	Other Equity						232,507
16	Earnings Per Share (Face value of Rs. 2 each) (not annualised for the quarters): (Refer Note 4)						
(a)	Basic	0.10	0.34	0.11	0.49	1.58	1.52
(b)	Diluted	0.10	0.34	0.11	0.49	1.58	1.52

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