

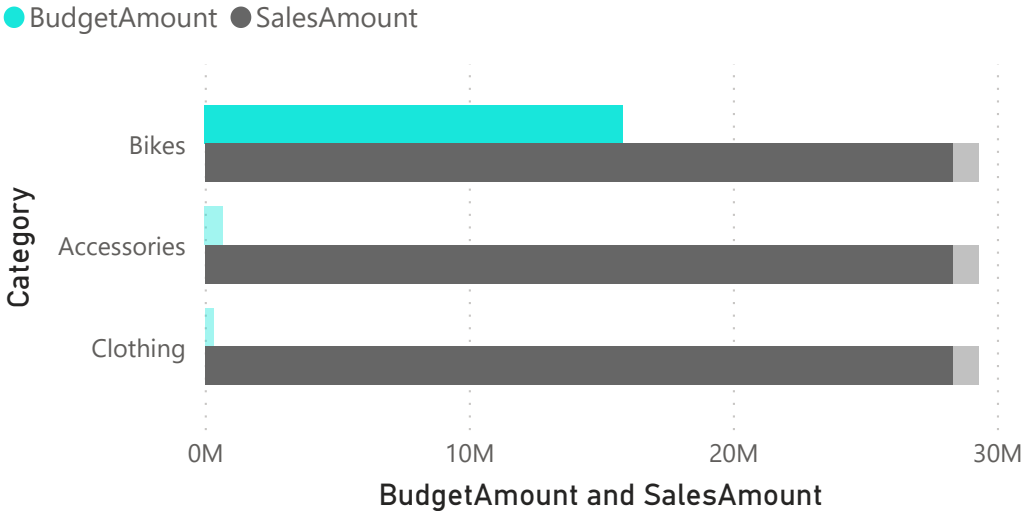
\$28M

SalesAmount

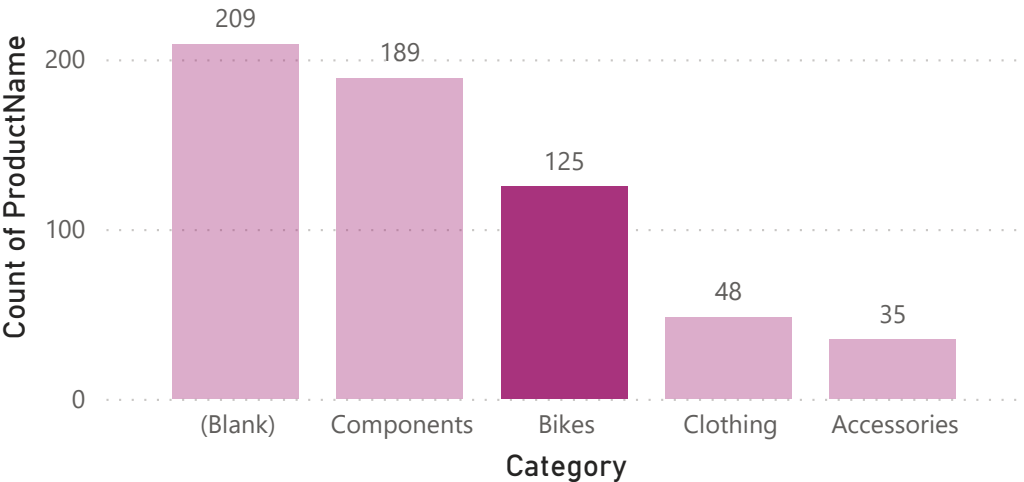
16M

BudgetAmount

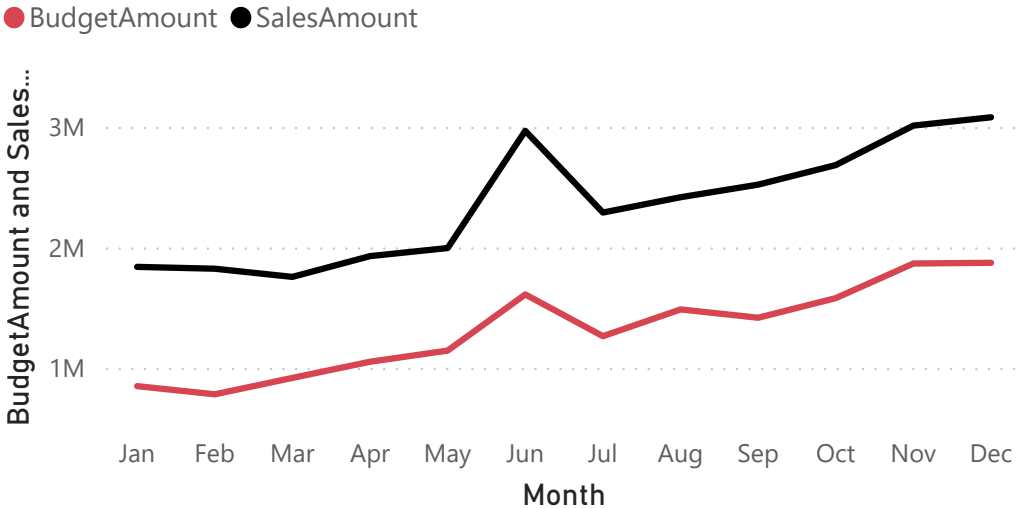
Budget VS Sales by Category



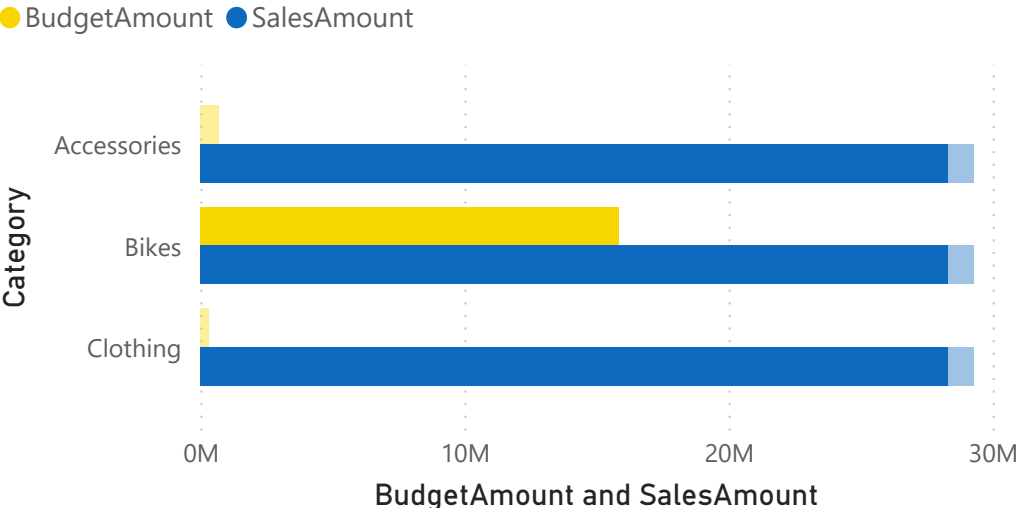
Category Vs Product Name



Budget VS Sales by Year



Budget VS Sales by Category



Year	Month	SalesAmount
2016	Jan	\$865,693
2016	Feb	\$772,022
2016	Mar	\$931,964
2016	Apr	\$999,929
2016	May	\$1,116,621
2016	Jun	\$1,635,373
2016	Jul	\$1,254,568
2016	Aug	\$1,377,419
2016	Sep	\$1,392,038
2016	Oct	\$1,514,049
2016	Nov	\$1,775,297
2016	Dec	\$1,848,954
2015	Jan	\$500,365
2015	Feb	\$546,001
2015	Mar	\$350,467
2015	Apr	\$415,390
2015	May	\$335,095
2015	Jun	\$577,314
2015	Jul	\$438,865
2015	Aug	\$480,000
Total		\$21,246,060