

Wake County Watchdog

FY 2019 Over Budget

\$108.36M

Amount Over Budget

Hide Departments

Department	Budget
Automation CIP	
Behavioral Health - Managed Care Organization	
Board Of Commissioners	
Board Of Elections	
Budget and Management Services	
Capital Area Workforce Development	
Capital Lease	
City-County Bureau of Identification	
Communications Office	
Community Capital Projects	
Community Services	
County Attorney	
County Building Improvements	
County Manager	
Criminal Justice CIP	
Debt Service	
Economic Devolpment	

Dept. Breakdown

→ Select Dept

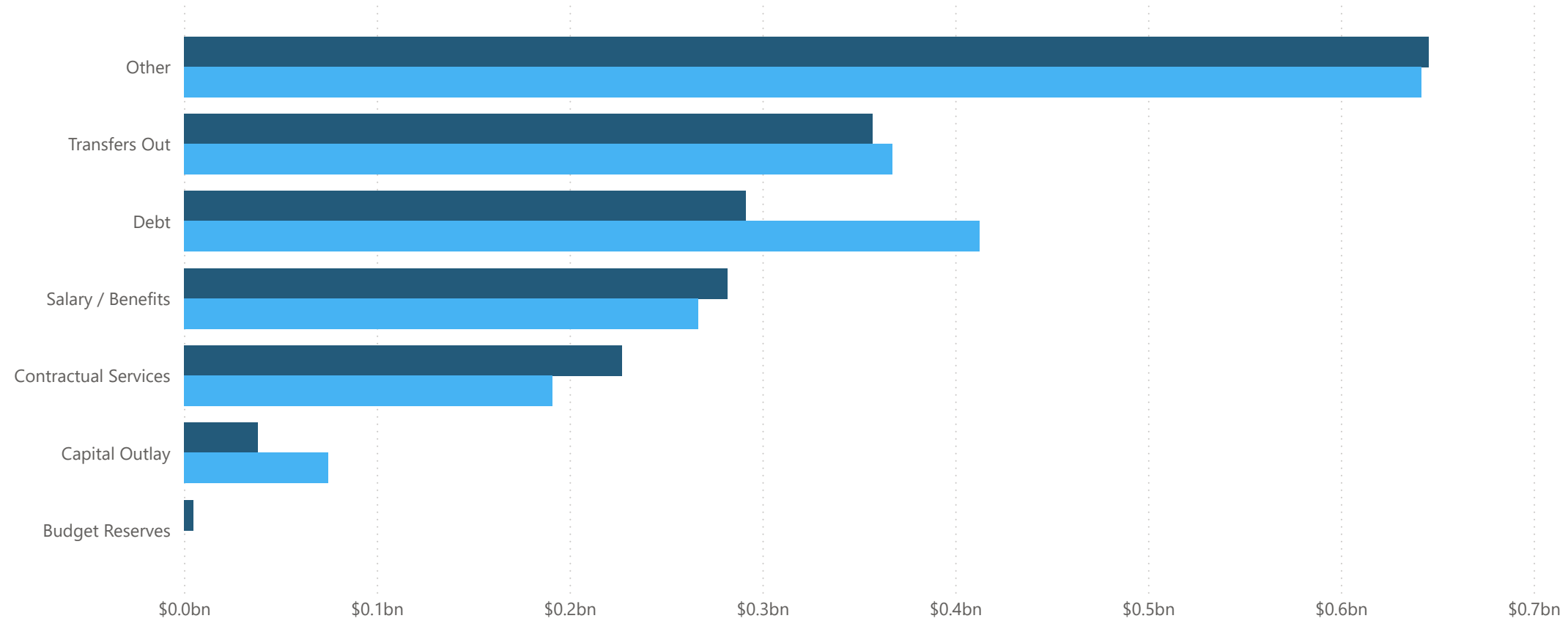
Expenditures over Time

Expenditures by Fund

Expenditures by Expense Type

Expenditures by Expense Type

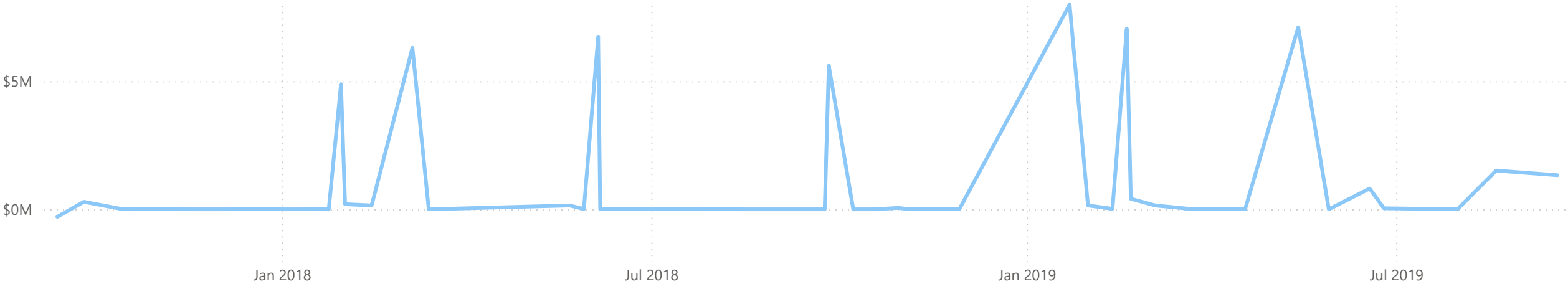
● Budgeted Amount ● Actual Amount



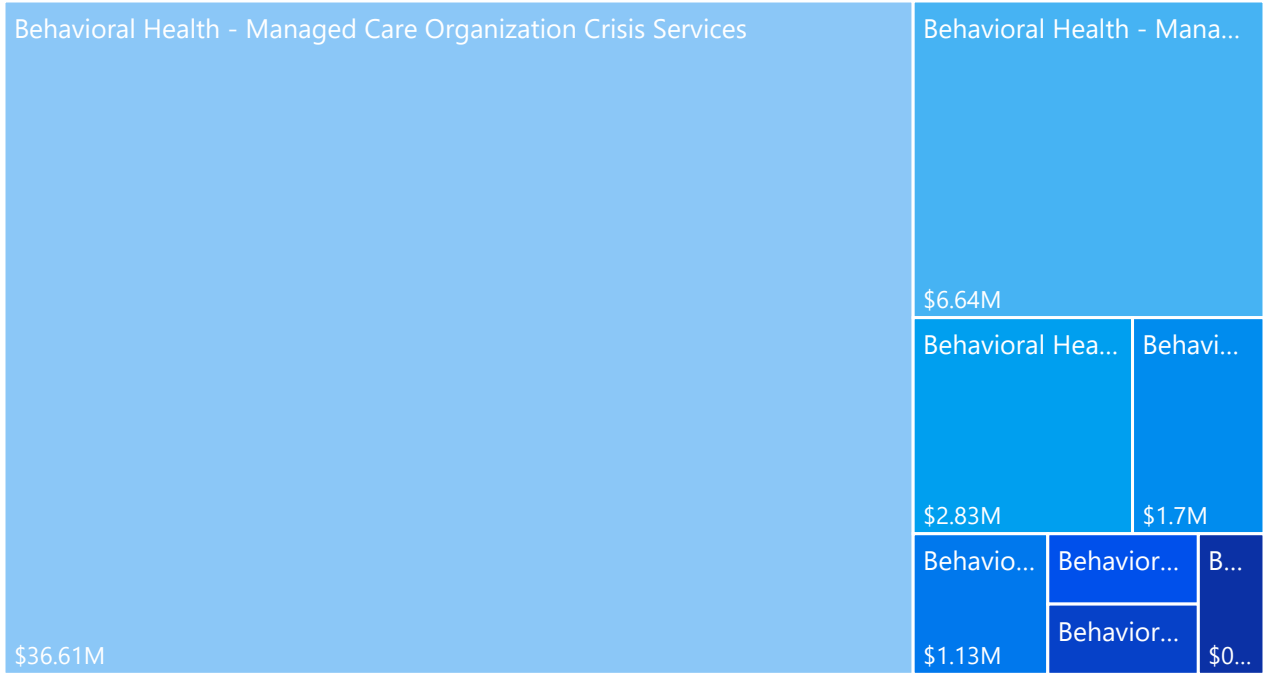


Behavioral Health - Managed Care Organization

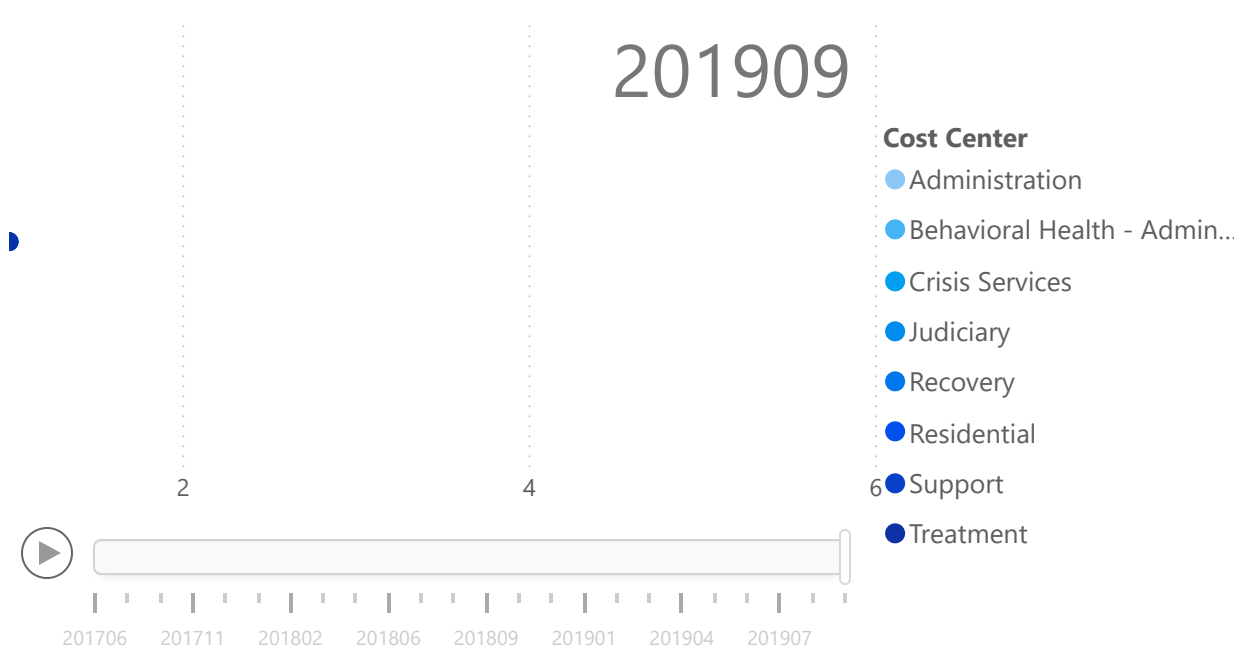
Actual Amount by Date



Actual Amount by Division and Cost Center



Expenditures by Cost Center





Major Facilities

Actual Amount by Expenditure Type



Help Q&A understand people better by adding synonyms.

Add synonyms now

average of costly expenses for firefighters by expenditure line item

Showing results for *Expenditure line items of expenditures and average Costly actual amount*

Expenditure Line Item

Date	Activity	Actual Amount
2016-06-30		\$433,753
2016-07-07		\$1,000,000
2016-07-28		\$83,333
2016-07-31		\$433,753
2016-08-03		(\$83,333)
2016-08-07		(\$2,859,059)
2016-08-18		\$0
2016-08-31		\$517,536
2016-09-11		\$3,073,367
2016-09-29		\$83,333
2016-10-02		\$434,203
2016-10-09		\$3,123,295
2016-10-30		\$83,333
2016-10-31		\$434,203
2016-11-08		\$3,053,257
2016-11-29		\$83,333
2016-11-30		\$434,203
2016-12-05		\$2,859,059
2016-12-06		\$3,582,539
2016-12-21		
2017-01-02		\$434,203
2017-01-09		\$3,109,700
2017-01-25		\$500,000
2017-01-30		\$83,333
2017-01-31		\$434,203
2017-02-08		\$2,899,116
2017-02-27		\$83,333
Total	389	\$163,230,033