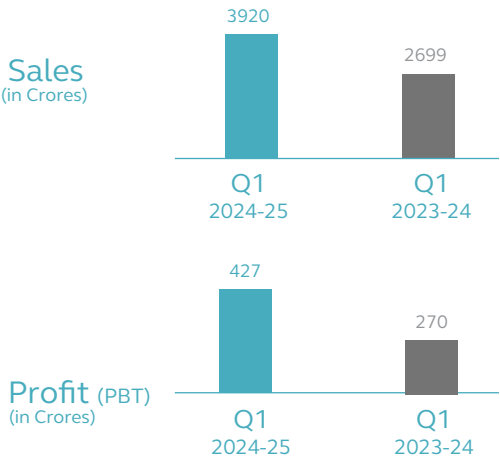
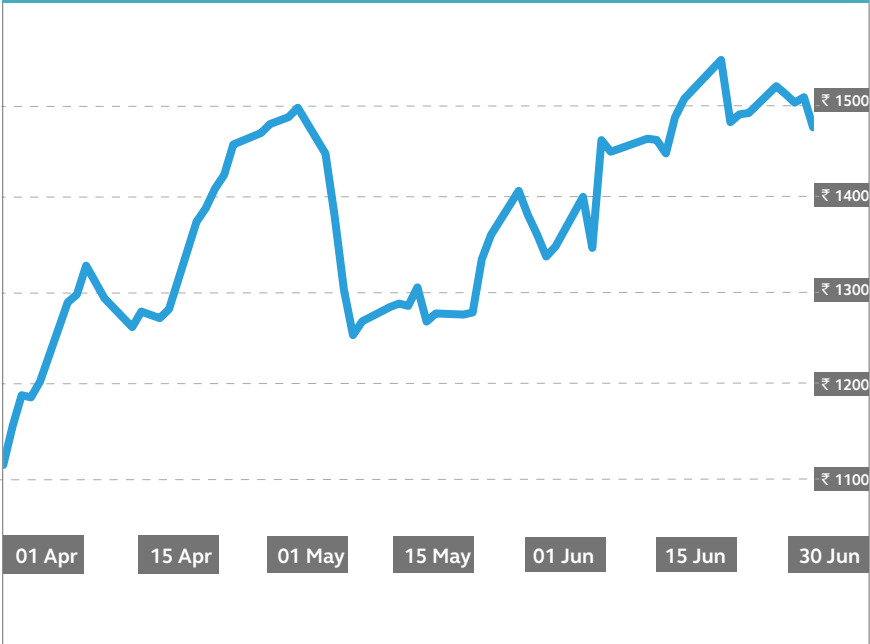


Financial Snapshot



Share Performance



About Voltas Ltd.

When the Swiss based Volkart Brothers joined hands with Tata Sons Limited over 6 decades ago to create Voltas, they believed that innovation could change the world. Today, Voltas continues to stand at the forefront of re-engineering the future through innovative thinking & smart engineering.

As India's largest air conditioning company, Voltas is also one of the most reputed engineering solution providers specializing in project management. Voltas plays a vital role in developing the infrastructure of the nation as well as exporting their unparalleled expertise across Technology, Engineering, Construction, Cooling and Ventilation, Infrastructure Projects, Textile, & Manufacturing sectors, making them one of the most trusted and reliable engineering solution providers.

Voltas' commitment to maintain high professional standards, dedicate efforts to create a healthy environment and provide sustainable engineering solutions is realized by a relentless persistence to constantly challenge the norm.

Segment Analysis

SEGMENT REPORTING	QUARTER I	
	FY '25	FY '24
1. REVENUE		
Segment A: Unitary Cooling Products	3,802.17	2,513.97
Segment B : Electro Mechanical Projects	949.13	679.06
Segment C: Eng. Products	160.78	142.31
2. SEGMENT RESULTS		
Segment A: Unitary Cooling Products	327.02	207.34
Segment B : Electro Mechanical Projects	67.49	(51.87)
Segment C: Eng. Products	44.84	54.12
3. CAPITAL EMPLOYED		
Segment A: Unitary Cooling Products	411.68	526.53
Segment B : Electro Mechanical Projects	422.79	901.44
Segment C: Eng. Products	63.82	99.88
Unallocated	5,376.30	4,097.87