

Sales Overview

Year

201920202021

Month

JanFebMarAprMayJunJulAugSepOctNovDec

Customer City

All

Sub Category

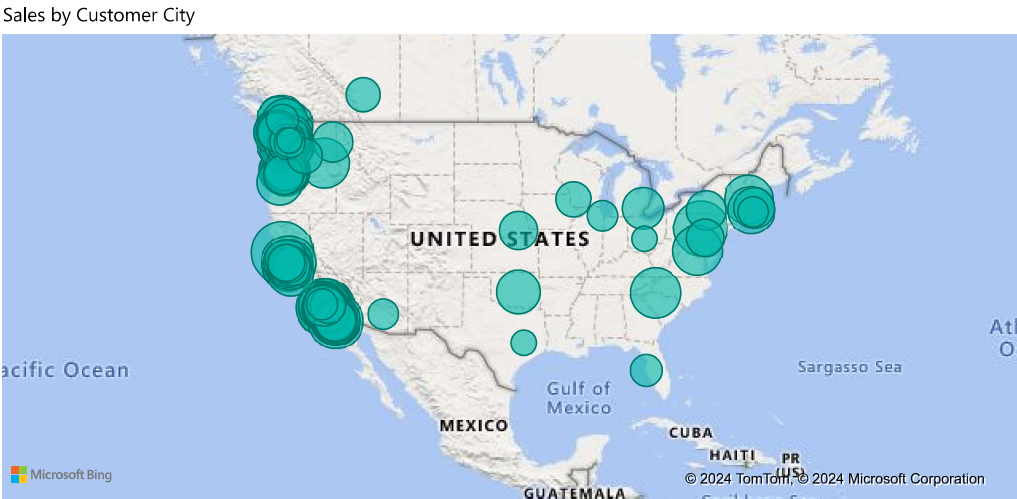
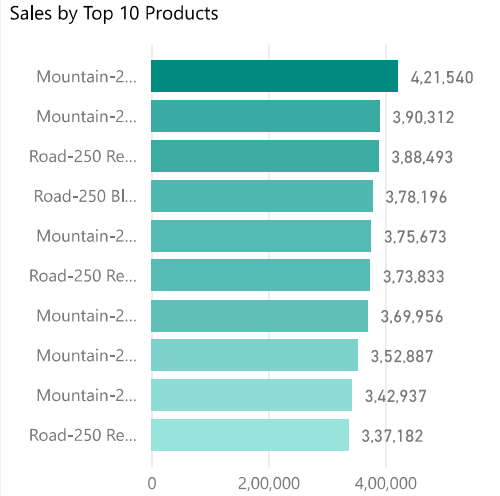
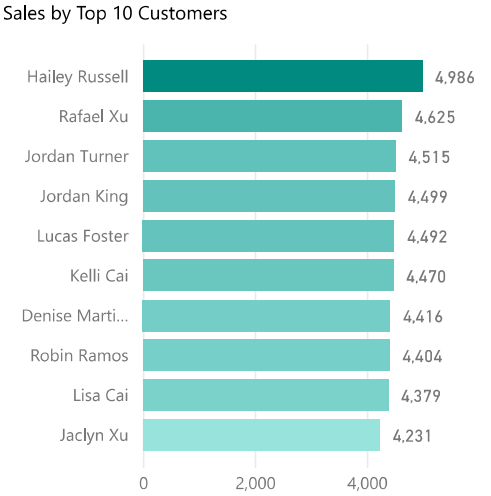
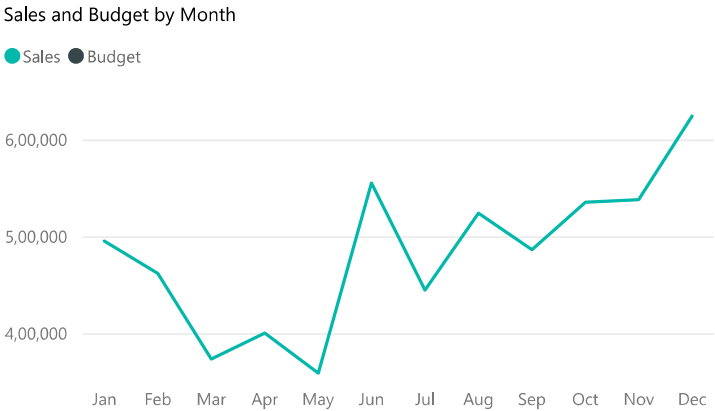
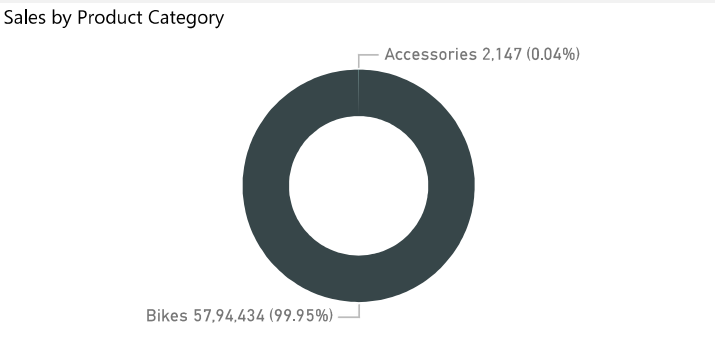
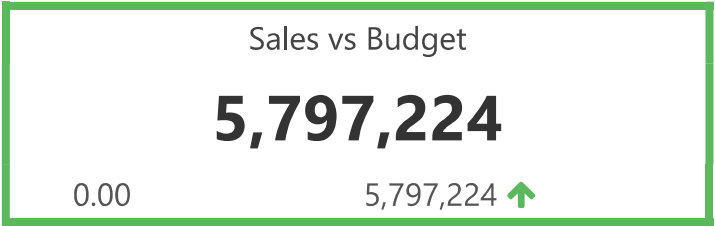
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Category

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Product Name

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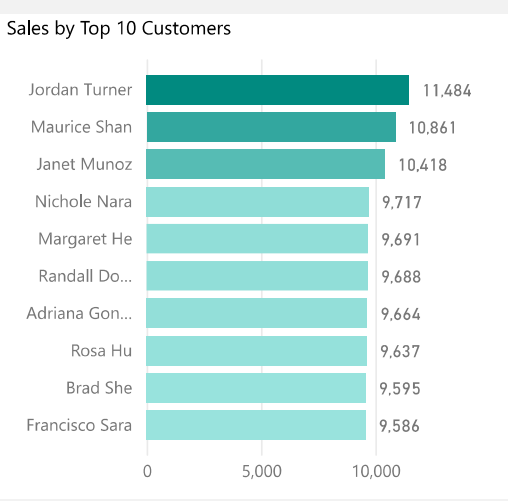
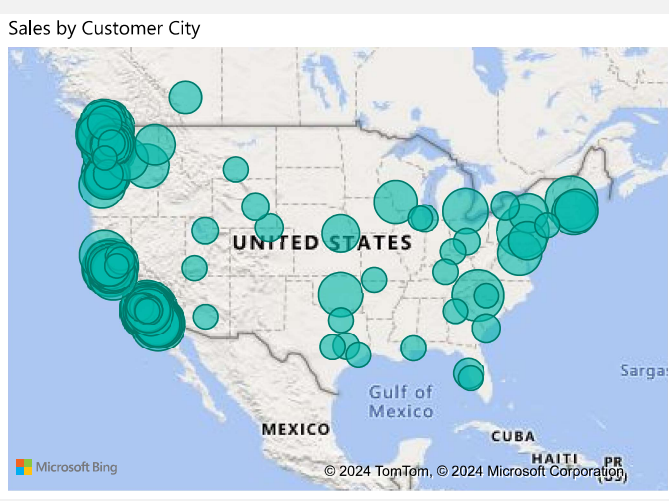
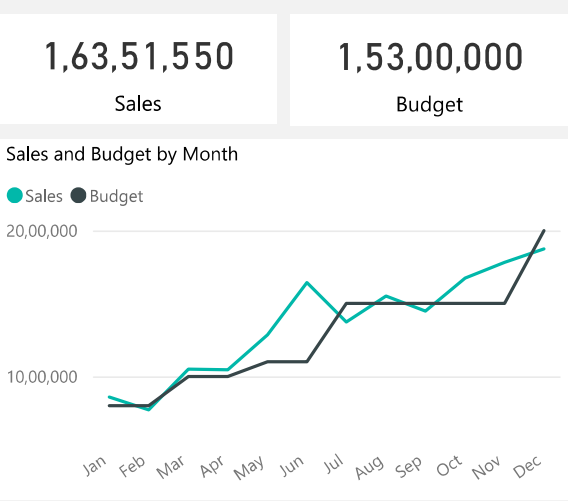
All

Category

All

Product Name

All



Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Jordan Turner	2,377				2,355		540	2,433	540		3,239		11,484
Maurice Shan	4,885		2,322				1,269		2,384				10,861
Janet Munoz	4,876		3,122							2,419			10,418
Nichole Nara	2,482			2,494	2,322						2,419		9,717
Margaret He	2,500			2,423	2,340						2,428		9,691
Randall Dominguez	4,864			2,355						2,469			9,688
Adriana Gonzalez	2,498		2,393		2,320					2,453			9,664
Rosa Hu			2,492		4,747						2,398		9,637
Brad She	2,443			2,423	2,345						2,384		9,595
Francisco Sara	2,451		2,433		2,295					2,407			9,586
Lacey Zheng	2,462					594	549	2,419			756	2,419	9,199
Larry Munoz	2,320				575	540		2,384			781	2,419	9,019
Ariana Gray		2,502					575		2,413		570	2,419	8,480
Franklin Xu									2,334	1,274	2,419	2,377	8,404
Marco Lopez		2,330							2,433			3,634	8,397
Willie Xu			777				2,375			2,295	2,393		7,840
Katrina Tang						2,440	2,433	2,480					7,353
Frank Vazquez						2,345	4,996						7,341
Total	8,57,690	7,71,349	10,49,907	10,46,023	12,84,593	16,43,178	13,71,676	15,51,066	14,47,496	16,73,293	17,80,920	18,74,360	1,63,51,550

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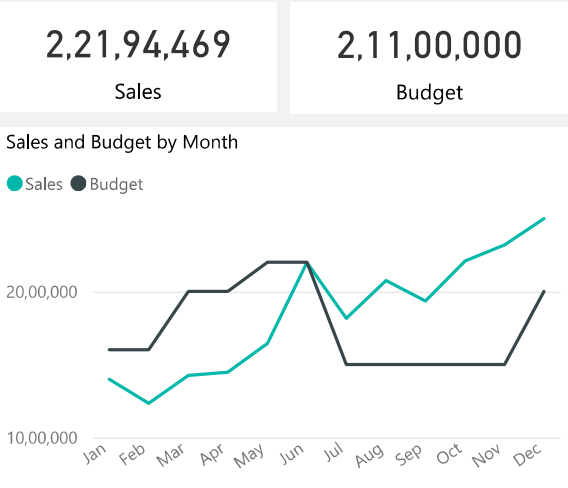
All

Category

All

Product Name

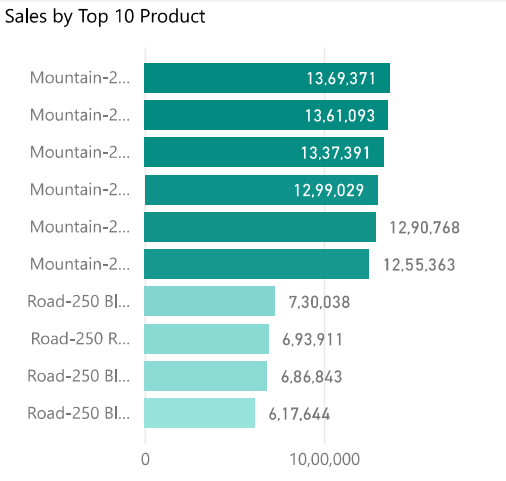
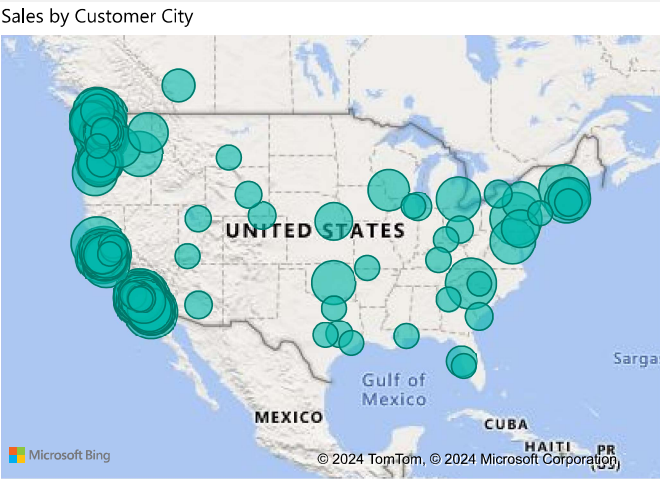
All



Sales and Budget by Month

Sales

Budget



Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Clothing	24,052	21,306	26,795	25,397	26,563	29,425	29,487	29,835	27,628	33,683	30,154	35,448	3,39,773
Women's Mountain Shorts, S	1,260	1,750	2,170	1,960	1,330	1,120	1,750	2,100	1,820	2,310	1,680	2,030	21,277
Women's Mountain Shorts, M	1,470	1,540	2,520	2,240	2,240	2,520	1,750	1,330	1,540	2,730	2,030	2,730	24,636
Women's Mountain Shorts, L	2,100	2,030	1,960	1,680	2,170	2,450	1,960	2,520	2,170	2,520	1,540	2,310	25,406
Short-Sleeve Classic Jersey, XL	1,674	1,242	1,836	1,404	1,458	1,836	1,566	2,322	2,106	1,890	1,944	2,807	22,082
Short-Sleeve Classic Jersey, S	1,242	1,134	1,674	1,836	1,782	2,430	2,052	1,782	1,674	2,376	1,836	2,106	21,920
Short-Sleeve Classic Jersey, M	2,052	1,404	1,512	1,836	1,836	2,214	2,106	1,728	1,242	1,728	1,944	2,376	21,974
Short-Sleeve Classic Jersey, L	1,080	1,404	1,944	1,296	1,404	1,620	1,944	1,512	1,350	1,944	1,998	2,700	20,192
Racing Socks, M	189	207	198	225	270	270	279	261	171	207	207	198	2,675
Racing Socks, L	99	189	225	207	198	162	198	180	207	243	225	297	2,427
Long-Sleeve Logo Jersey, XL	1,400	1,450	1,350	1,800	1,850	1,850	2,050	1,500	2,000	1,900	1,650	1,850	20,646
Long-Sleeve Logo Jersey, S	1,500	1,350	1,300	1,100	1,500	1,800	2,000	2,400	2,000	1,950	2,350	2,200	21,446
Long-Sleeve Logo Jersey, M	1,600	1,350	1,950	1,350	1,600	1,700	1,800	1,850	1,900	2,150	2,450	2,400	22,096
Long-Sleeve Logo Jersey, L	1,550	1,050	2,000	1,600	2,000	2,150	2,150	1,750	2,000	2,400	1,750	2,200	22,595
Half-Finger Gloves, S	1,053	686	882	1,053	1,004	1,176	1,102	1,029	563	1,127	955	1,322	11,951
Half-Finger Gloves, M	759	735	955	955	931	1,004	882	1,151	1,151	1,298	1,225	1,176	12,221
Half-Finger Gloves, L	612	735	980	661	735	808	955	1,127	637	1,053	1,347	1,200	10,845
Total	13,98,749	12,33,081	14,23,390	14,46,358	16,43,471	21,98,338	18,16,234	20,74,983	19,33,673	22,08,453	23,18,876	24,98,862	2,21,94,469