

International Students Office Budget (2015)					
By Month	By Category				
Income	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Total
Office Revenues	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Student Scholarship Fund	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
Office Budget	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
	\$0.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00
Expenses					
Office supplies	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
Staff salary	\$0.00	\$0.00	\$1,600.00	\$2,400.00	\$4,000.00
Student Scholarship Fund	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Program - Welcome Event	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
Student worker salary	\$0.00	\$0.00	\$800.00	\$800.00	\$1,600.00
Project	\$0.00	\$0.00	\$35.00	\$0.00	\$35.00
	\$0.00	\$0.00	\$6,485.00	\$3,200.00	\$9,685.00
Balance	\$0.00	\$0.00	\$30,515.00	(\$3,200.00)	\$27,315.00