

Team







Justyna



Louise



Tom



Project brief and our Approach KPIs Dashboard

Key findings



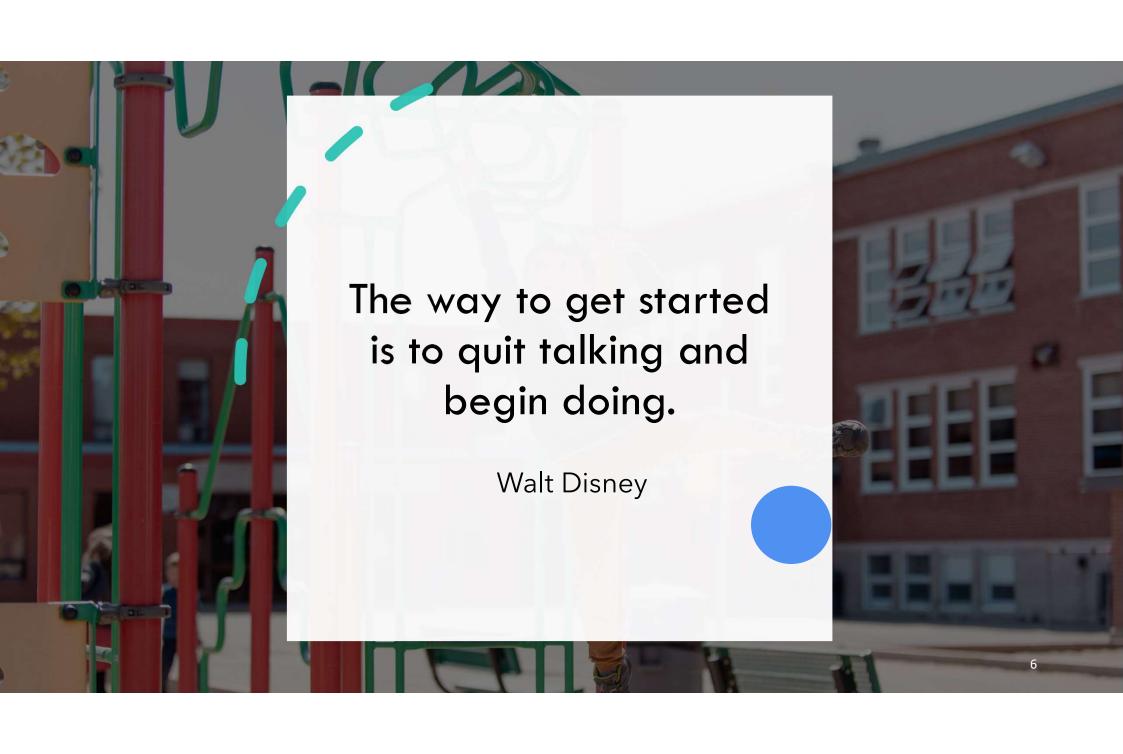
Project Brief

- 1. To what extent are the 'winter crises' reported by the media real?
- 2. How has the Covid-19 pandemic affected provision of acute care in Scotland?
- Temporal: How has this issue changed over time? (Is it getting better or worse?)
- Geographic: How does this issue differ between areas in Scotland? (Where should efforts be focussed?)
- Demographic: Who is most affected by this issue? (Who should be targeted with efforts?)





- Hospital Activity by Speciality
- Hospital Activity and Patient Demographics
- Hospital Activity and Deprivation
- Hospitalisations due to Covid 19
- A&E attendances and performance data
- Quarterly Hospital Beds Information Datasets Scottish Health and Social Care Open Data - nhs.scot
- Delayed discharge data



Project Timeline

1

FRIDAY

Familiarisation with the project brief, Trello set up, agreeing team rules for smooth progress and timeframe for the project, tasks division for the weekend.

2

MONDAY

Feedback the key findings from the assigned reports to the rest of the team, start the work on the wire frame and GitHub repo creation.

3

TUESDAY

Work on individual plots and create UI and server inputs for them.

4

WEDNESDAY

Put the individual plots together to create a dashboard. Testing, unifying and debugging



THURSDAY

Project review, report writing, presentation prep and tidying up Git repo.







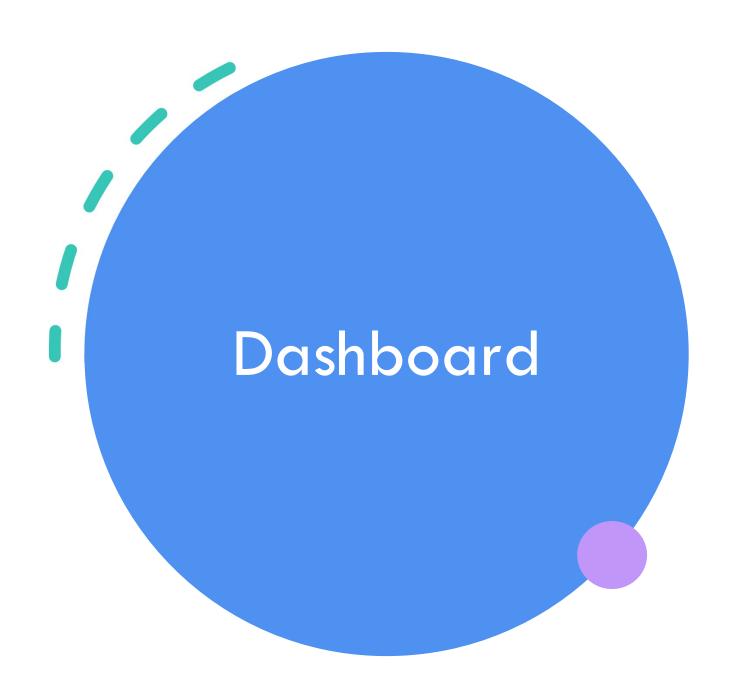




Key Performance Indicators

- Hospital Admissions
- Length of hospital stay
- Hospital beds availability

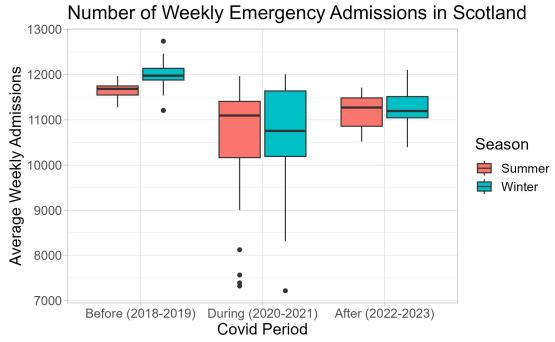


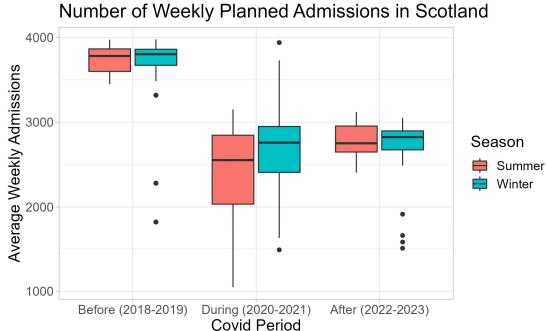


How has the Covid-19 pandemic affected provision of acute care in Scotland?

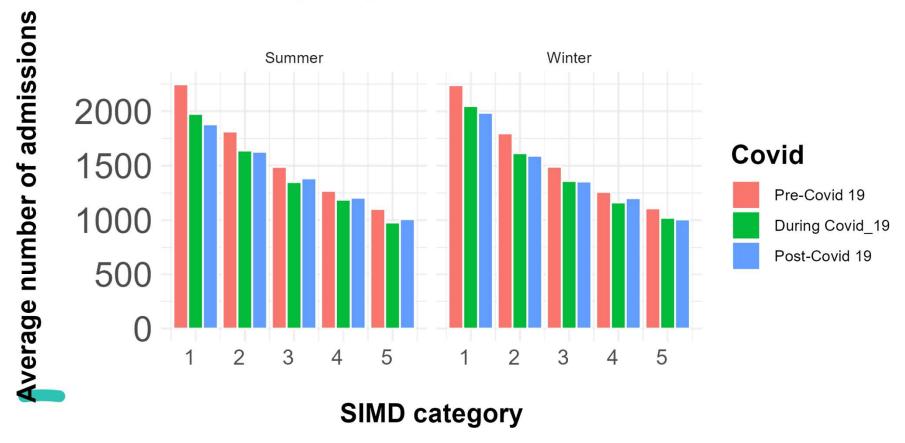
To what extent are the 'winter crises' reported by the media real?

Number of Admissions



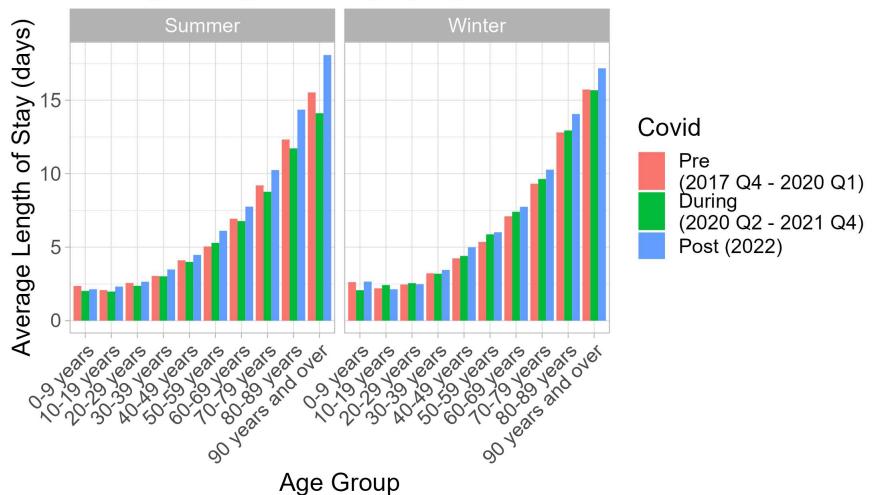


The Average Number of Stays for Emergency Inpatients per SIMD



Length of Stay for Emergency Inpatients

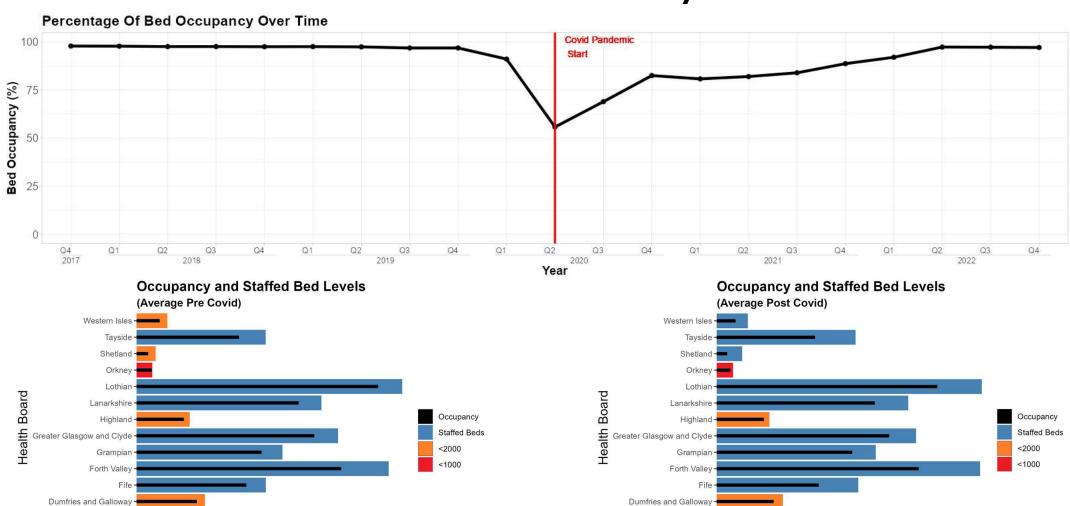
Average Length of Stay by Age



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Average Length of Stay for over 80s Average Length of Stay (days) Covid Pre (2017 Q4 - 2020 Q1) During (2020 Q2 - 2021 Q4) Post (2022) Winter Summer Season

Bed Availability



50000

Borders

10000

20000

30000

Patients

40000

50000

Ayrshire and Arran

Borders

10000

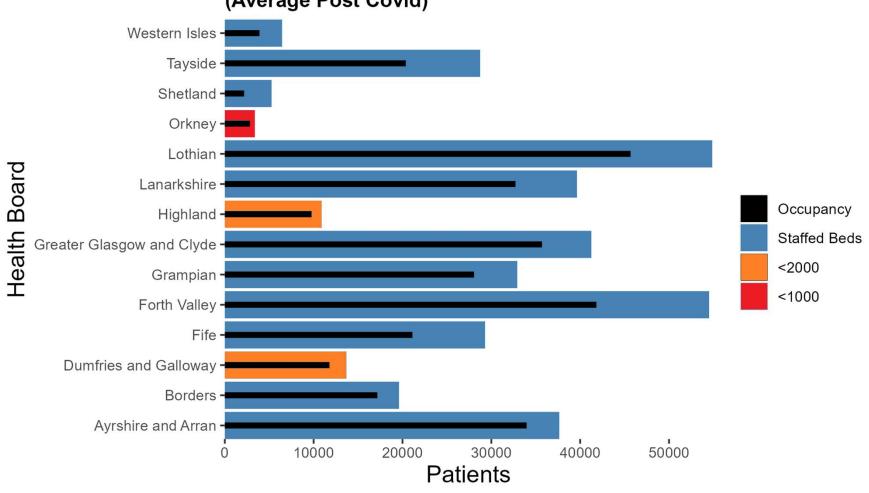
20000

30000

Patients

Ayrshire and Arrar

Occupancy and Staffed Bed Levels (Average Post Covid)





NHS

Exceeding recruitment commitments

- April 2022 £4.5 million funding recruitment package.
- Recurring Scottish Government funding of £1 million targeted at overseas recruitment.
- Exceeded commitment to recruit additional health workers in key settings.

Improved staff conditions

- Invested £12 million to support well-being and further investment is planned.
- Invested in staff, through fair pay, increased training and upskilling opportunities.

Increased investment in training existing and new staff

- Introduced a number of new bursaries to widen access to careers in health and care.
- Established the NHS Scotland Academy which provides a broad range training opportunities
- Committed to increase medical undergraduates by 500 places