

PURCHASING OPERATIONAL DASHBOARD

Purchasing Overview

Inventory Report

Vendor Performance

Total Purchase

\$64M

Ordered Quantity

2.35M

AVG Purchase Order Cost

\$7,212

On-Time Fulfillment Rate

95.09%

TIME

All

VENDOR

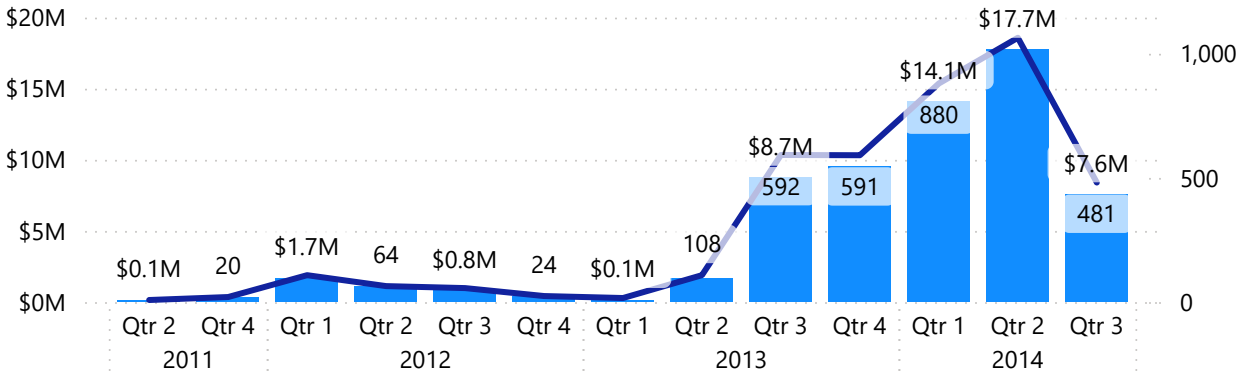
All

PRODUCT

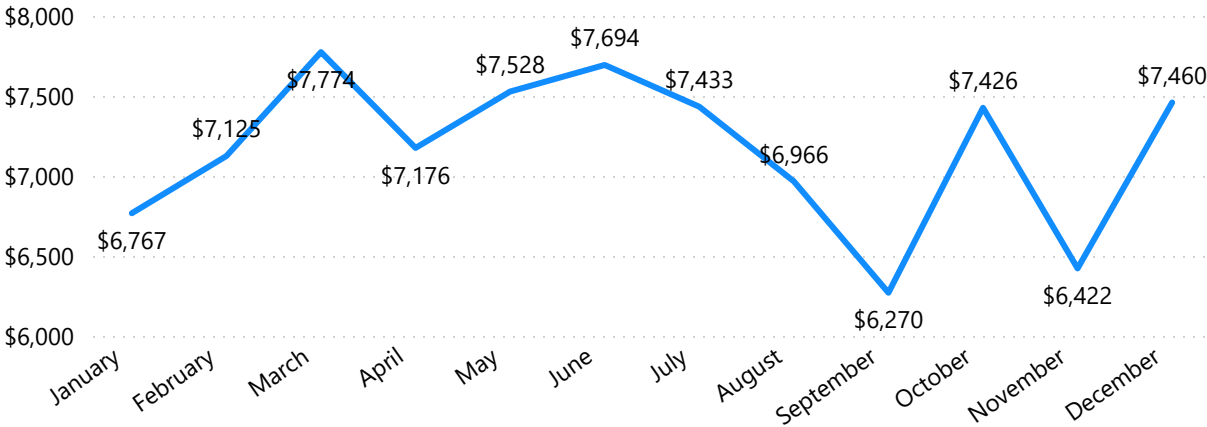
All

Net Purchase, Total Orders

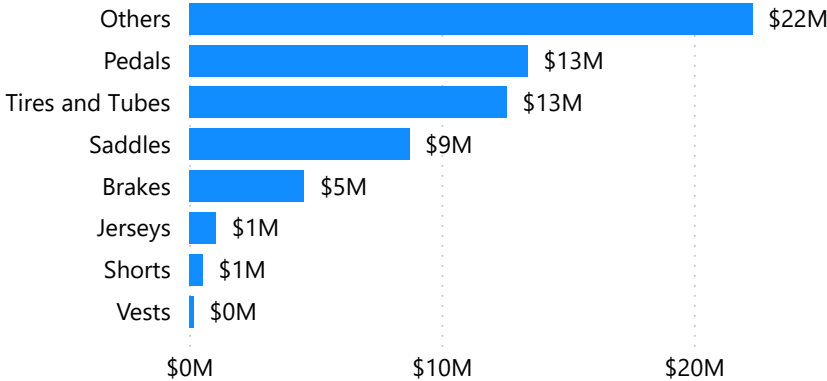
Net Purchase Total Orders



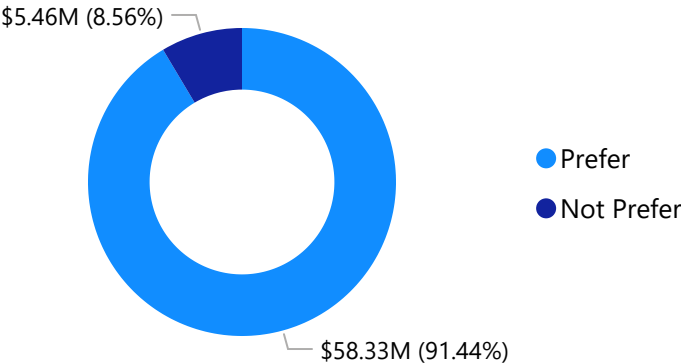
AVG Purchase Order Cost Trend



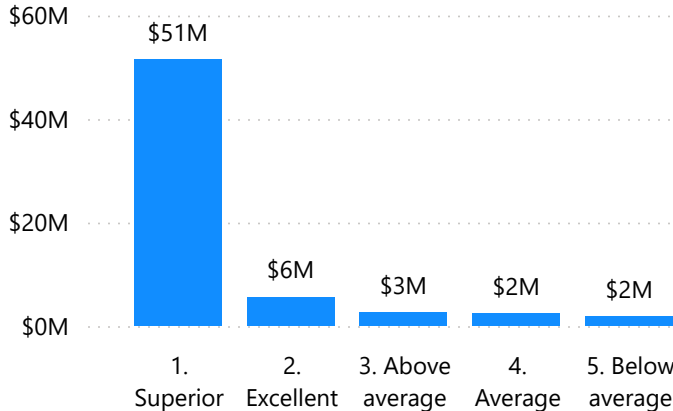
Purchase by Sub-Category



Purchase by Preferred Vendors



Purchase by Vendor Credit Rating



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No. SKUs

432

Inventory Quantity

336K

No. Understock SKUs

69

Total Inventory Value

\$35M

TIME

All

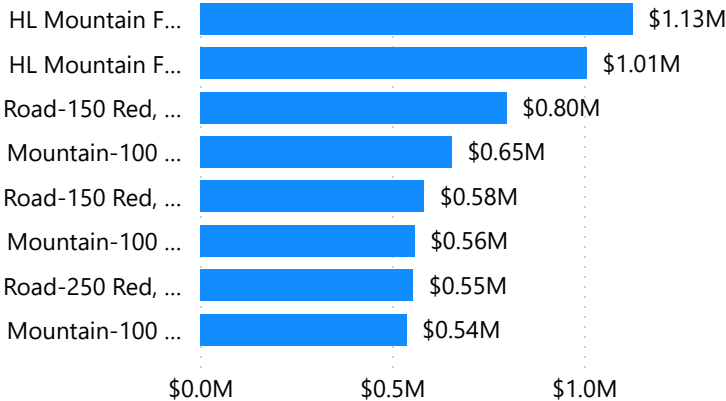
VENDOR

All

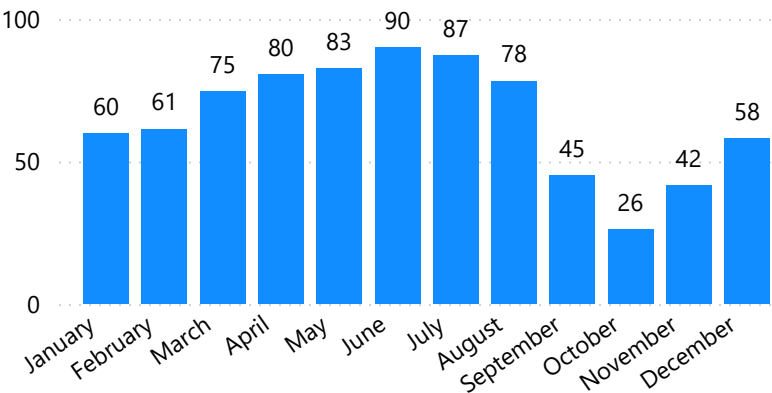
PRODUCT

All

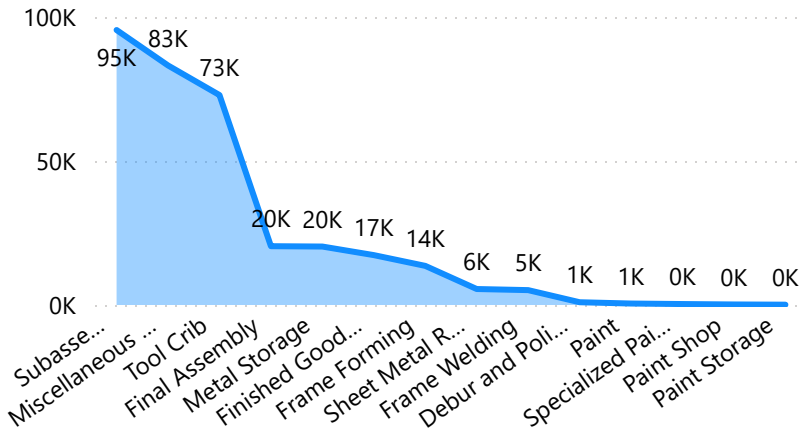
Inventory Value by Product



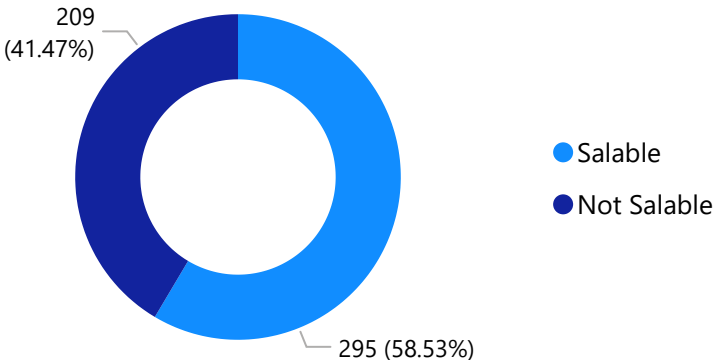
Inventory Turnover by Month



Inventory Quantity by Location



Product & Finished Good



Category	Product	Inventory Quantity	Safety Stock Level	Quantity to Purchase
Clothing	Women's Tights, M	0	4	4
Bikes	Touring-1000 Yellow, 54	75	100	25
Accessories	Touring Tire	482	500	18
Others	Thin-Jam Hex Nut 8	897	1000	103
Others	Thin-Jam Hex Nut 14	883	1000	117
Others	Thin-Jam Hex Nut 12	906	1000	94
Others	Thin-Jam Hex Nut 11	916	1000	84
Clothing	Short-Sleeve Classic Jersey, M	0	4	4
Others	Reflector	827	1000	173
Others	Rear Derailleur Cage	421	500	79
Others	Pinch Bolt	872	1000	27

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Active Vendors

100

Total Preferred Vendors

93

Rejected Rate

3.12%

AVG Credit Rating

1.36

TIME

All

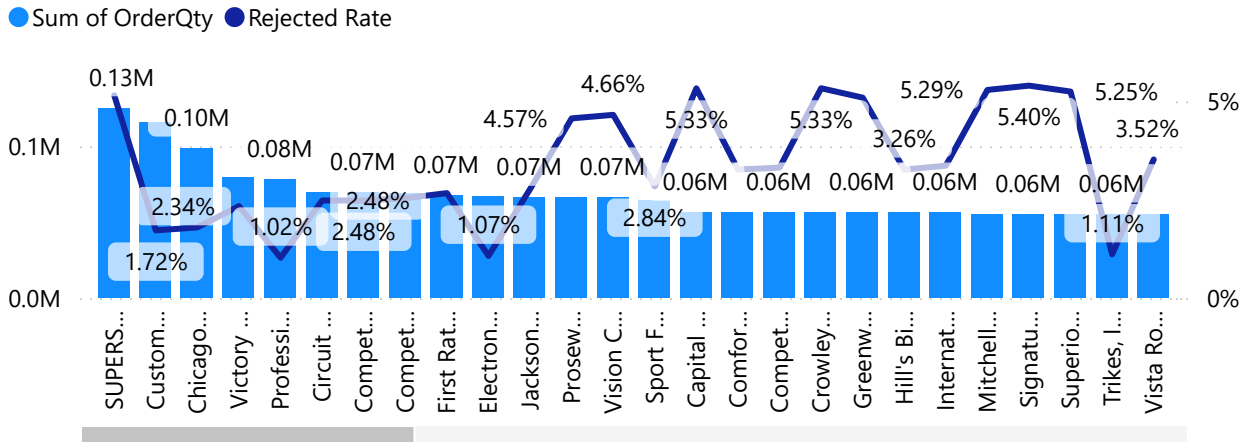
VENDOR

All

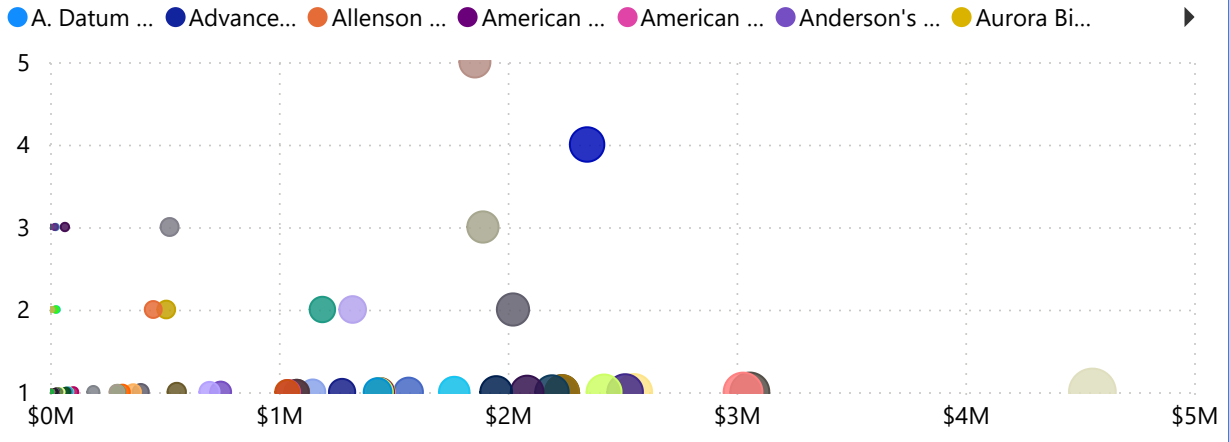
PRODUCT

All

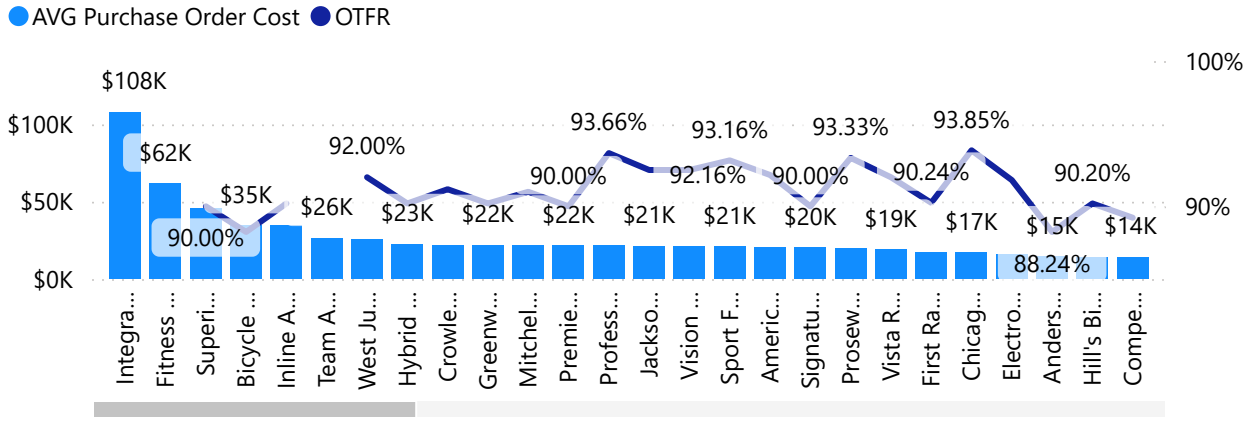
Order Quantity and Rejected Rate by Vendor



Vendor Performance Landscape by Total Purchase & Rating



Purchase Value per Order vs. OTFR by Vendor



Name	Average Lead Time	Purchase Value	Cost Variance
Superior Bicycles	9.00	\$4,555,898	\$7.9
Professional Athletic Consultants	9.00	\$3,058,775	\$7.5
Chicago City Saddles	9.00	\$3,029,109	\$13.2
Jackson Authority	9.00	\$2,553,243	\$5.5
Vision Cycles, Inc.	9.00	\$2,513,742	\$5.4
Sport Fan Co.	9.00	\$2,421,619	\$5.4
Proseware, Inc.	9.00	\$2,347,422	\$5.1
Crowley Sport	9.00	\$2,237,801	\$3.8
Greenwood Athletic Company	9.00	\$2,237,801	\$3.8