

# PURCHASING OPERATIONAL DASHBOARD

Purchasing Overview

Inventory Report

Vendor Performance

Total Purchase

\$63.79M

LY 14.87M  
vs LY ▲ 329.1%

Order Quantity

2.35M

LY 550K  
vs LY ▲ 327.1%

AVG Purchase Order Cost

\$7,212

LY 6.70K  
vs LY ▲ 7.6%

On-Time Fulfillment Rate

95.09%

LY 95.72%  
vs LY ▼ 0.7%

TIME

All

PRODUCT

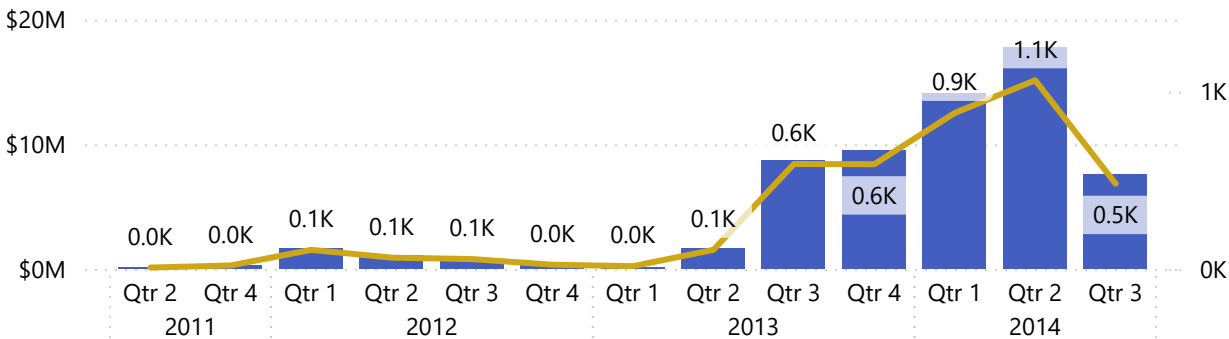
All

VENDOR

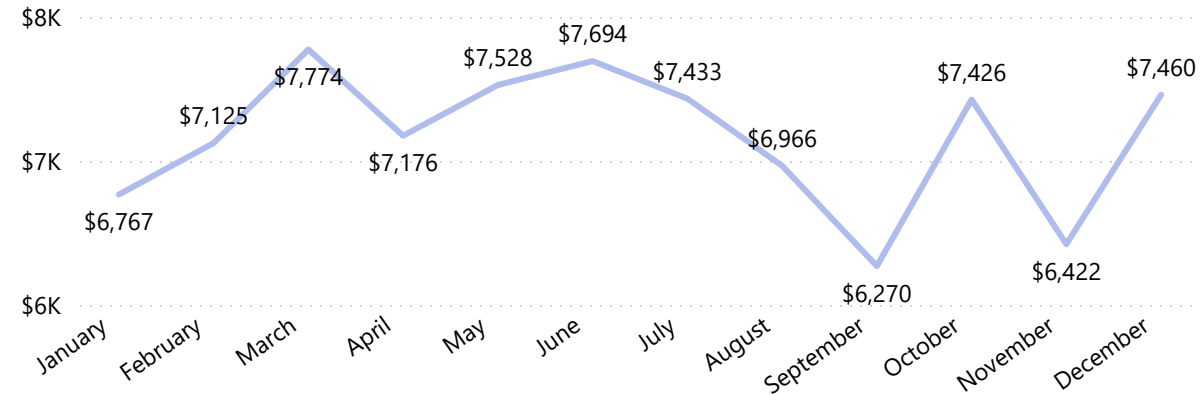
All

## Net Purchase, Total Orders

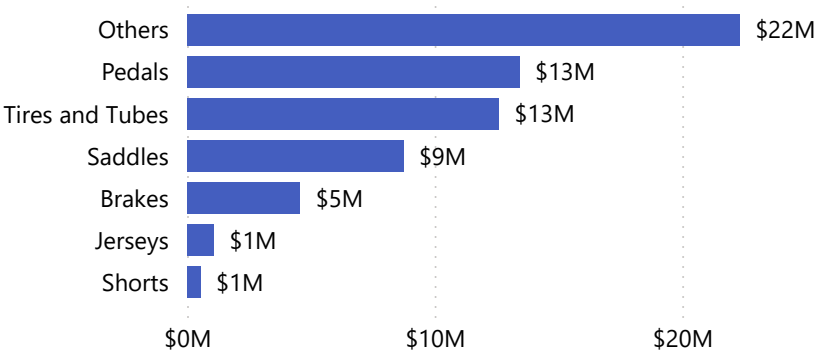
Net Purchase Total Orders



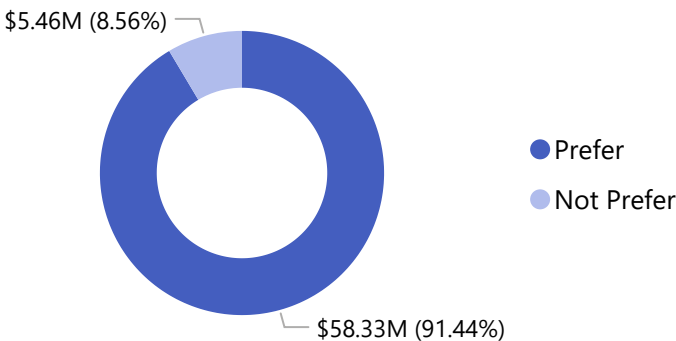
## AVG Purchase Order Cost Trend



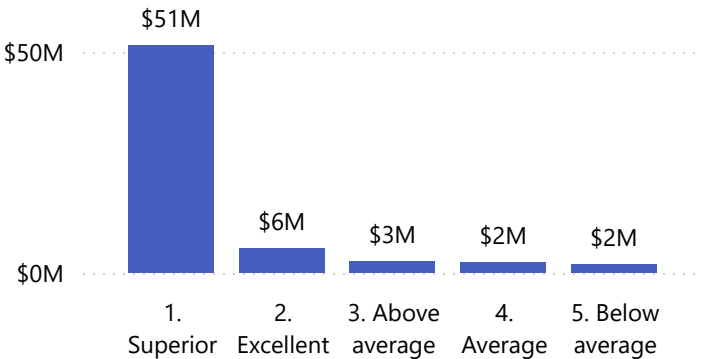
## Purchase by Sub-Category



## Purchase by Preferred Vendors



## Purchase by Vendor Credit Rating



# PURCHASING OPERATIONAL DASHBOARD

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No. SKUs

432

Inventory Quantity

336K

No. Understock SKUs

69

Inventory Value

\$35.10M

TIME

All

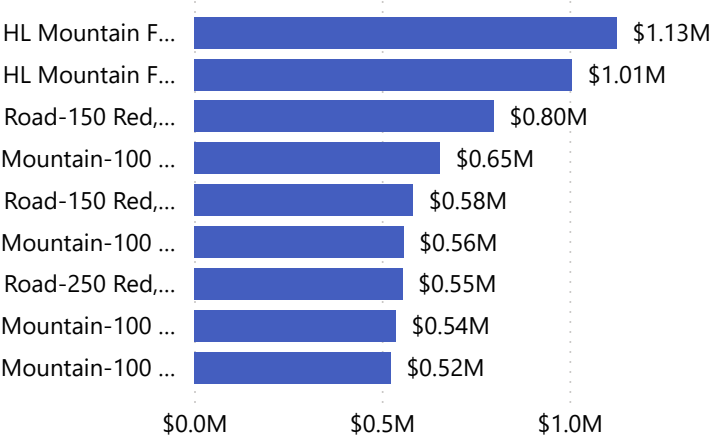
PRODUCT

All

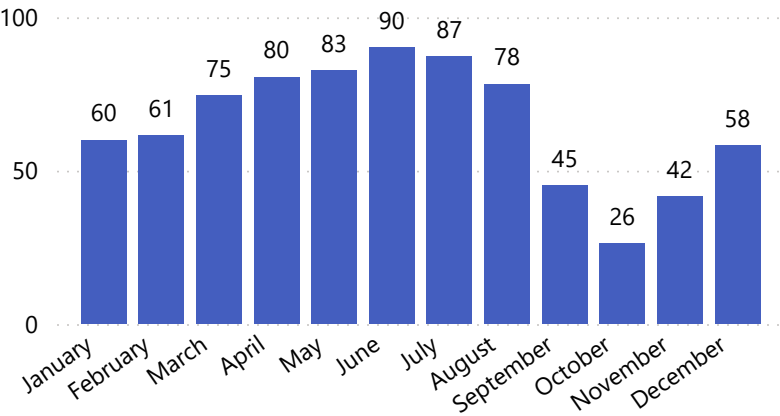
VENDOR

All

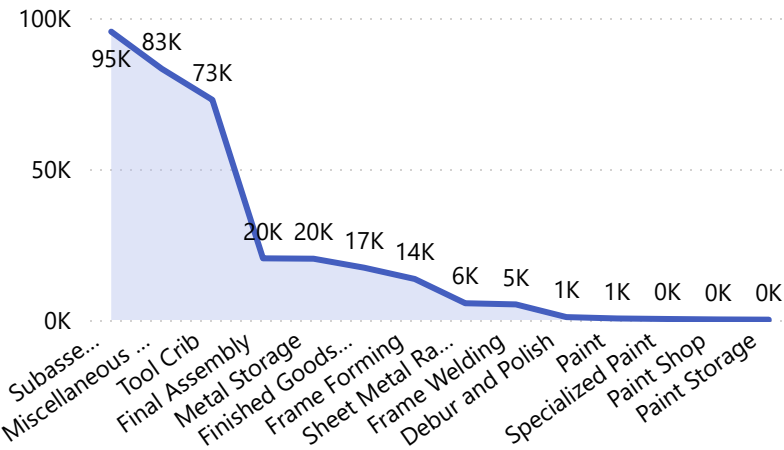
Inventory Value by Product



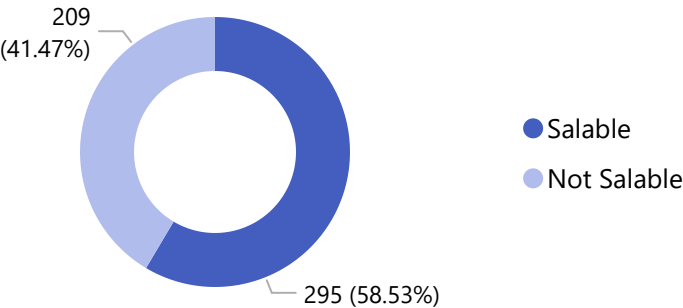
Inventory Turnover by Month



Inventory Quantity by Location



Product & Finished Good



Category	Product	Inventory Quantity	Safety Stock Level	Quantity to Purchase
Clothing	Half-Finger Gloves, M	0	4	4
Accessories	Hitch Rack - 4-Bike	0	4	4
Clothing	Short-Sleeve Classic Jersey, M	0	4	4
Clothing	Women's Tights, M	0	4	4
Others	Paint - Black	47	60	13
Bikes	Touring- 1000 Yellow, 54	75	100	25
Components	HL Mountain Seat/Saddle	355	500	145
Components	ML Touring Seat/Saddle	402	500	98
Others	Rear Deraillieur Cage	421	500	79

# PURCHASING OPERATIONAL DASHBOARD

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Vendor Performance

Active Vendors

100

Preferred Vendors

93

AVG Credit Rating

1.36

Rejected Rate

3.12%

TIME

All

PRODUCT

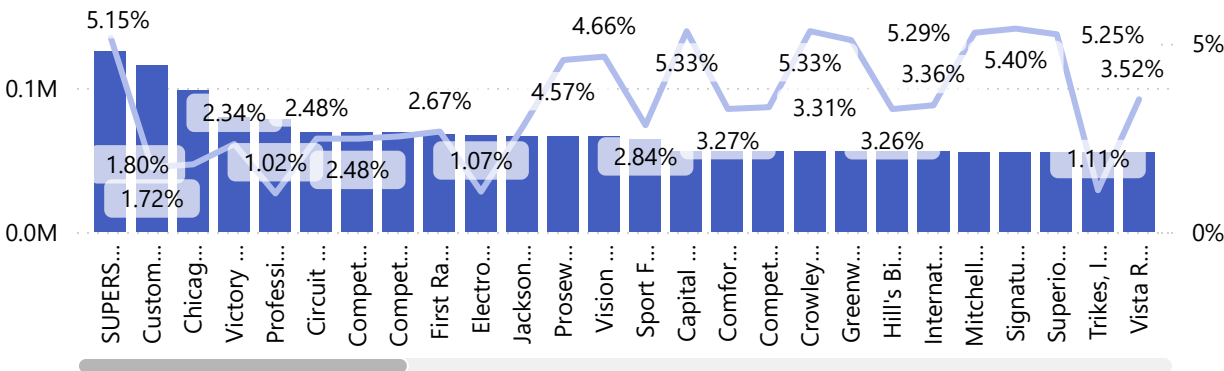
All

VENDOR

All

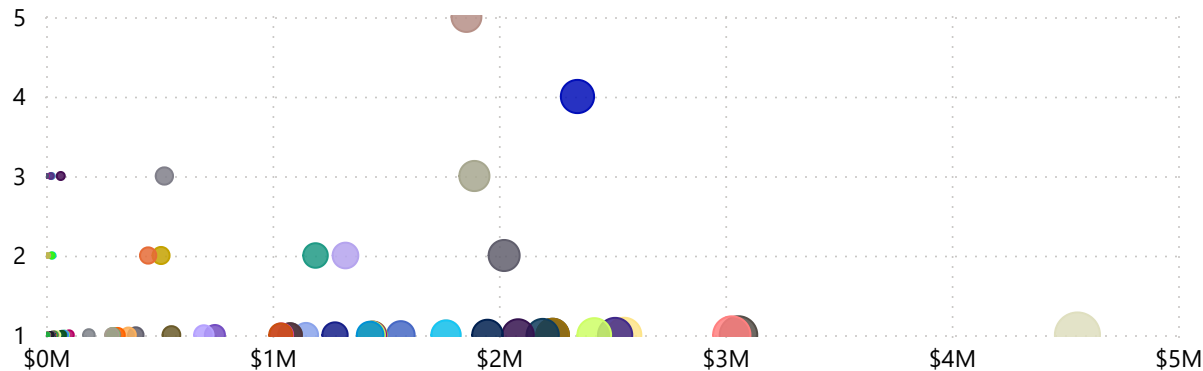
## Order Quantity and Rejected Rate by Vendor

Order Quantity Rejected Rate



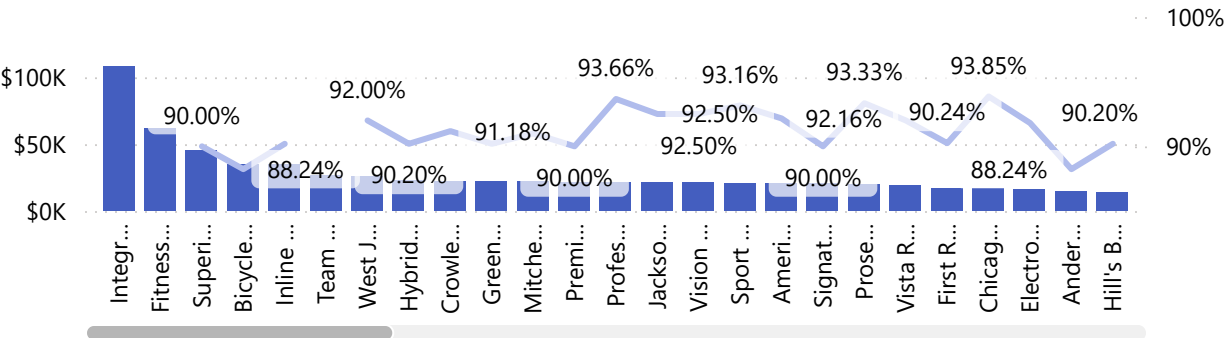
## Vendor Performance Landscape by Total Purchase & Rating

A. Datum ... Advance... Allenson ... American ... American ... Anderson'... Aurora Bi...



## Purchase Value per Order vs. OTFR by Vendor

AVG Purchase Order Cost OTFR



Name	AVG Lead Time	Purchase Value	Cost Variance
Superior Bicycles	9.00	\$4,555,898	\$7.9
Professional Athletic Consultants	9.00	\$3,058,775	\$7.5
Chicago City Saddles	9.00	\$3,029,109	\$13.2
Jackson Authority	9.00	\$2,553,243	\$5.5
Vision Cycles, Inc.	9.00	\$2,513,742	\$5.4
Sport Fan Co.	9.00	\$2,421,619	\$5.4
Proseware, Inc.	9.00	\$2,347,422	\$5.1
Crowley Sport	9.00	\$2,237,801	\$3.8
Greenwood Athletic Company	9.00	\$2,237,801	\$3.8
Mitchell Sports	9.00	\$2,193,923	\$3.8