

CATEGORY ANALYSIS

OVERVIEW

BIKE PRODUCTION

Fiscal Year

All



Fiscal YTD - Waste

11K

Fiscal YTD - Production

4508K

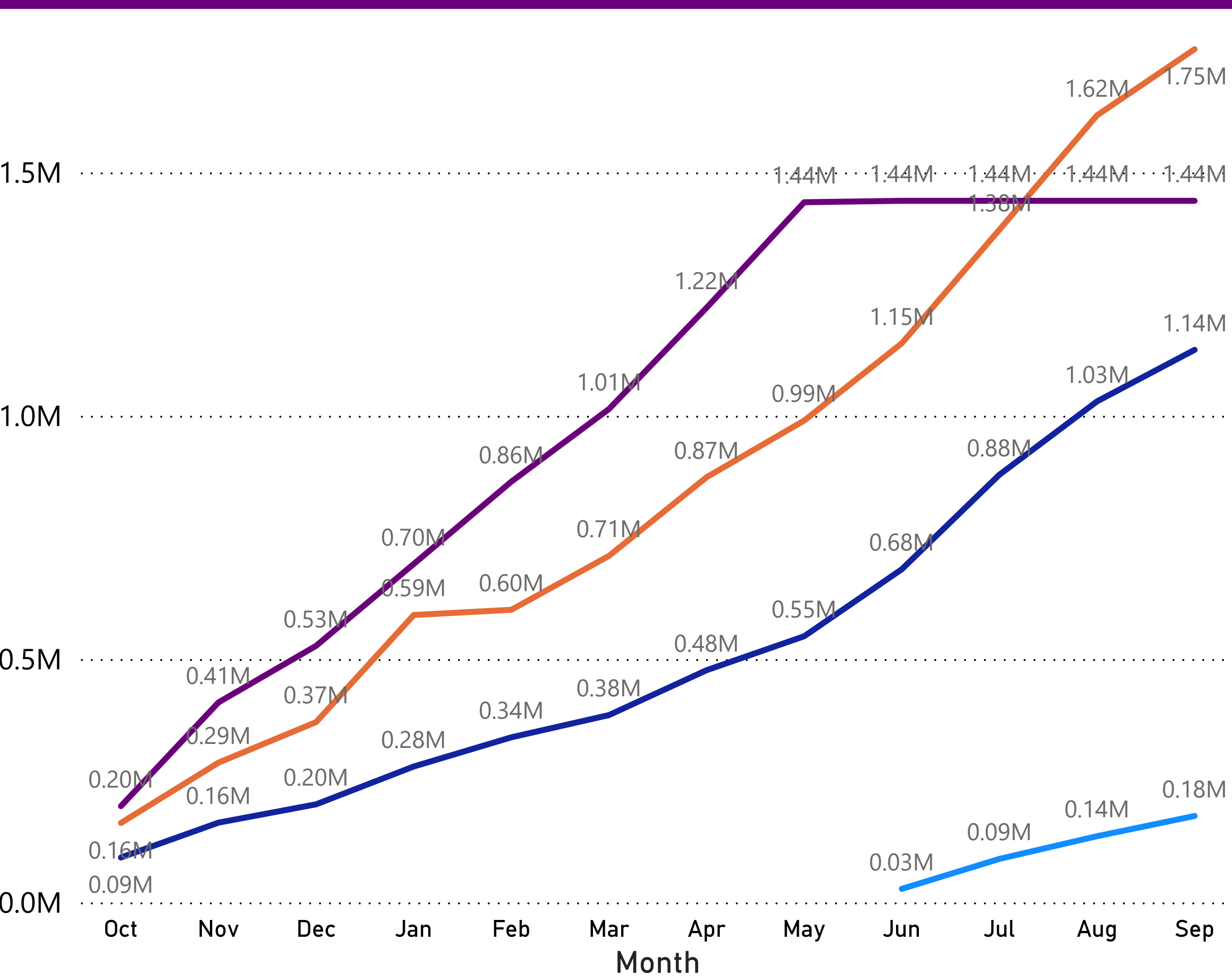
Average Production Lead Time

297.34

Fiscal YTD - Production Hours

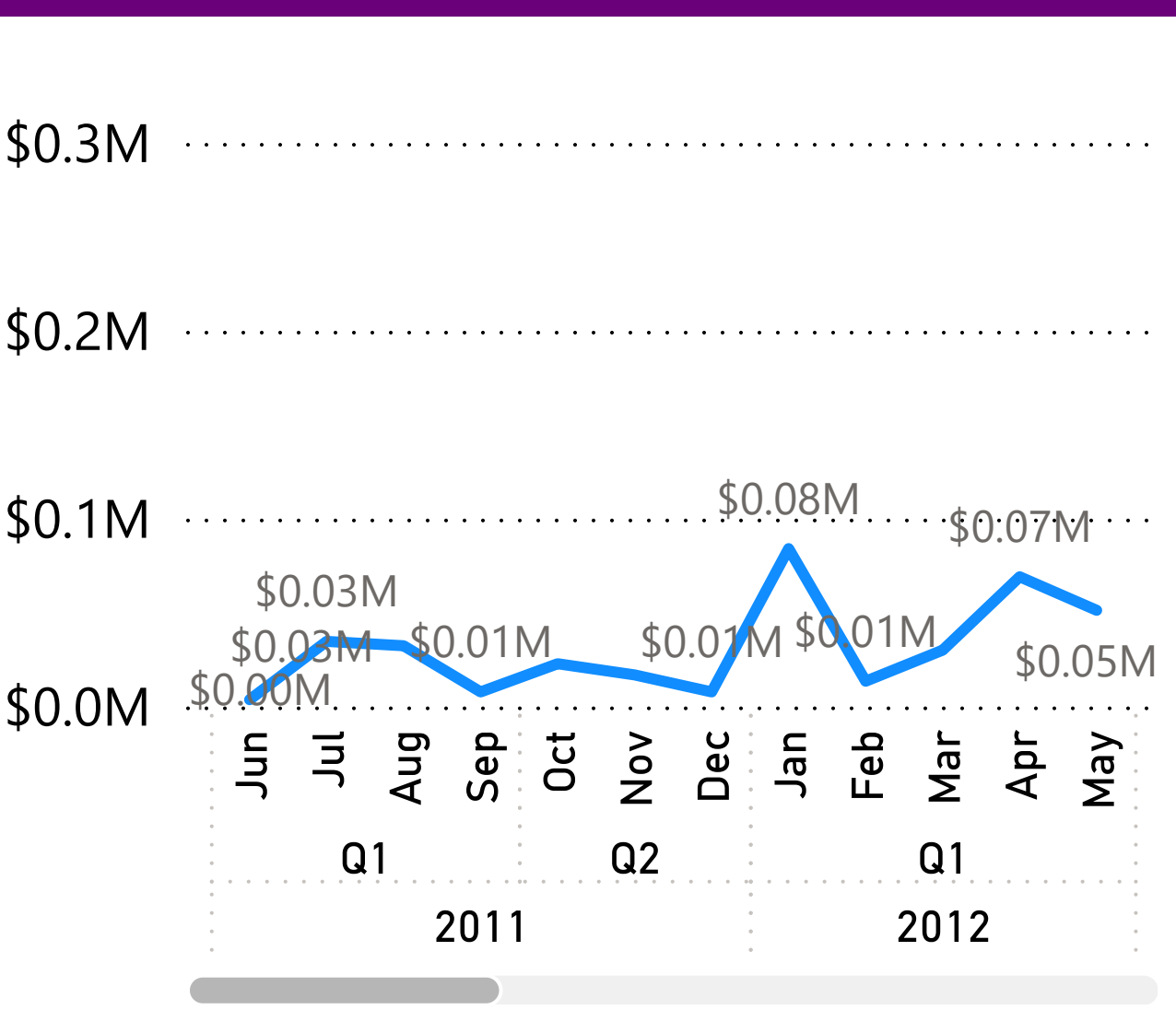
229K

Cumulative Monthly Totals by Fiscal Year



Fiscal Year 10-11 11-12 12-13 13-14

Waste Cost



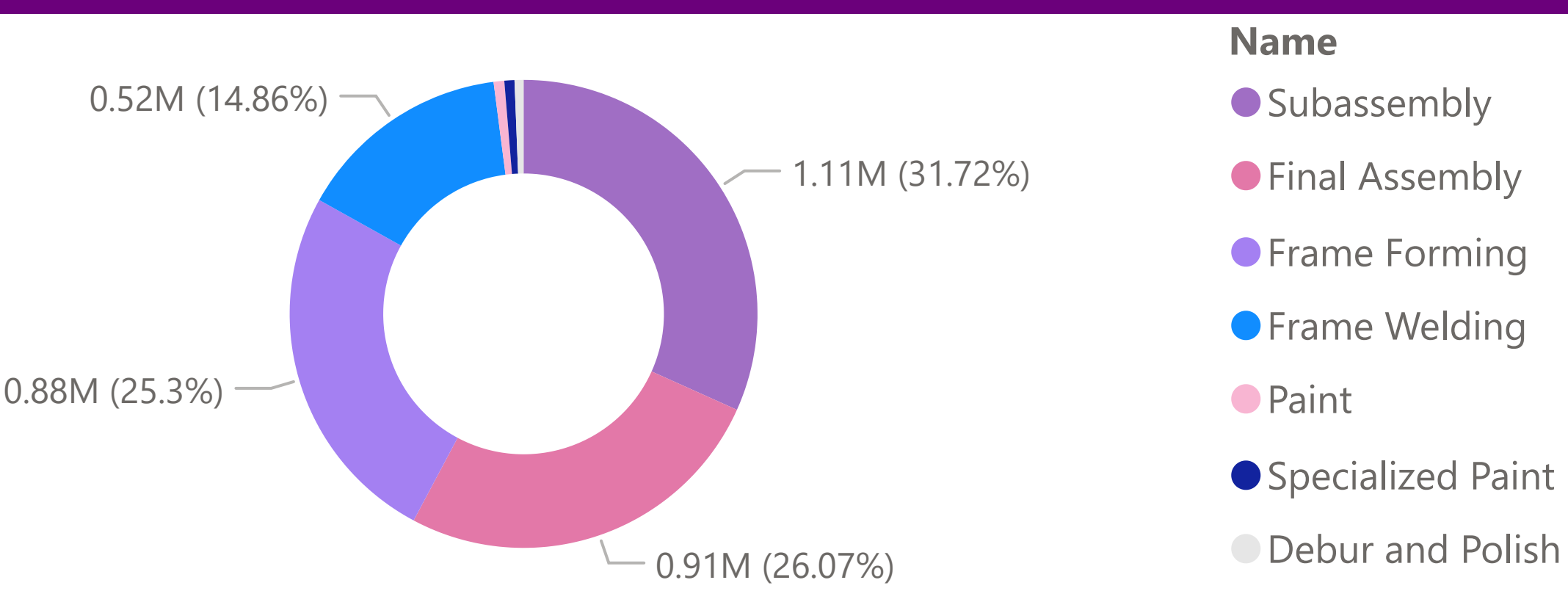
On Time Production

41.6%

Waste Percent

0.2%

Actual Cost by Assembly location



OVERVIEW

CATEGORY ANALYSIS

BIKE PRODUCTION

Category

All

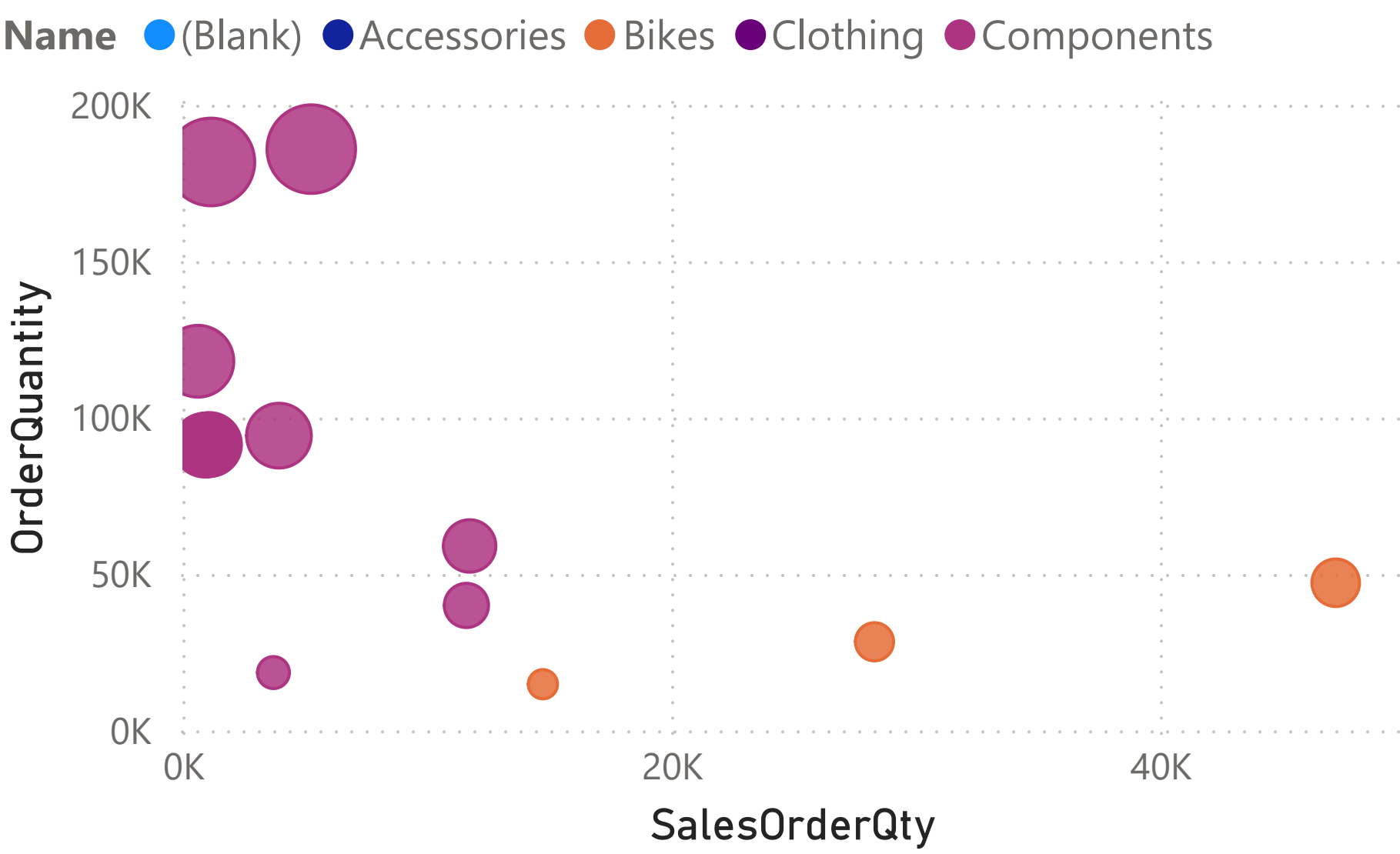
Waste Percent

0.2%

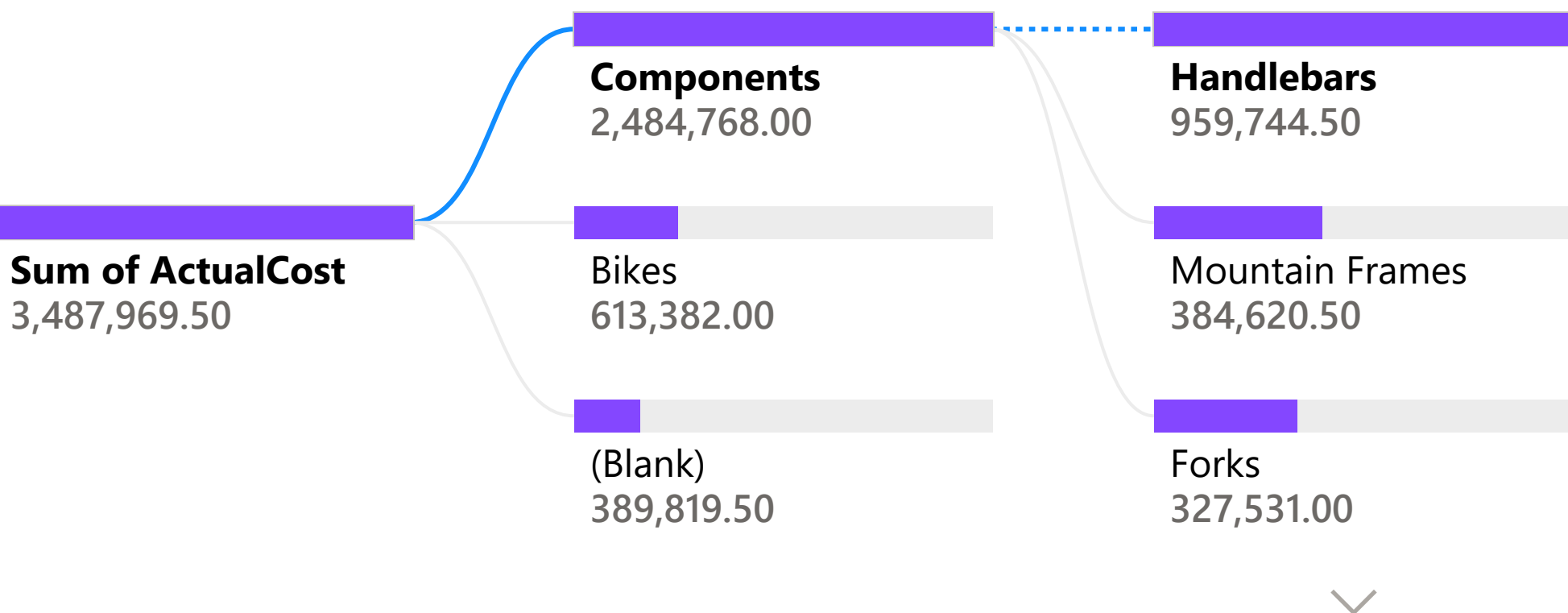
Standard Cost Inventory

586.13bn

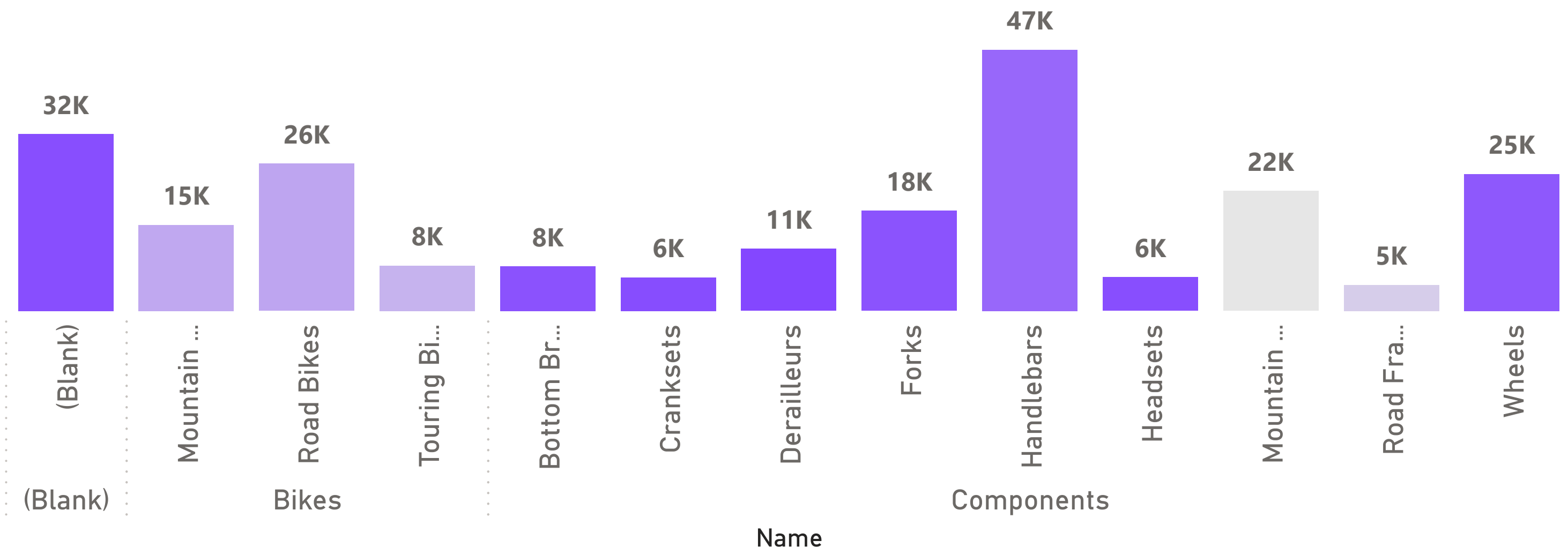
Sales Order & Production Order Quantity by Category



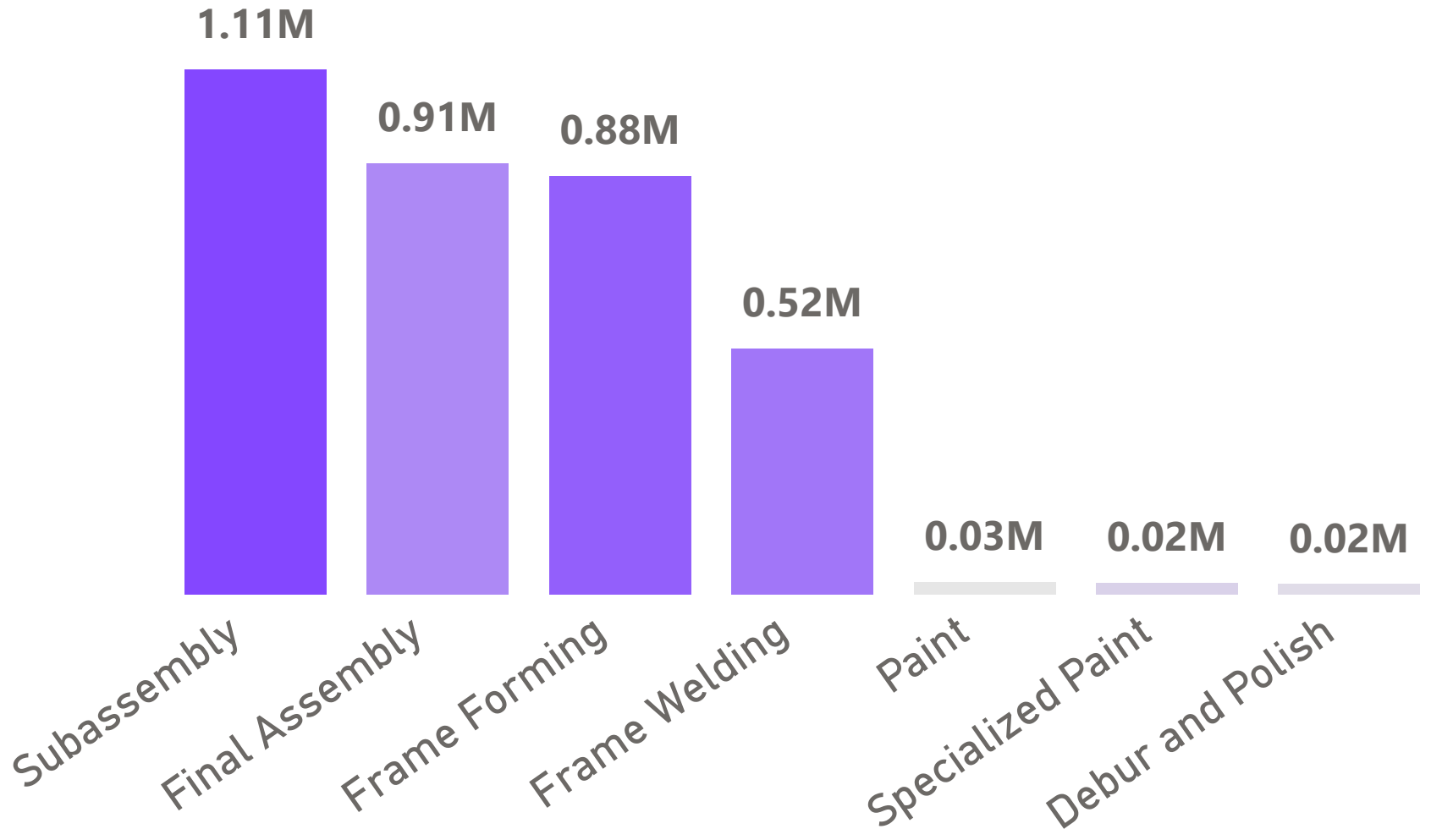
Name Components



Actual Resource Hours



Actual Cost by Location

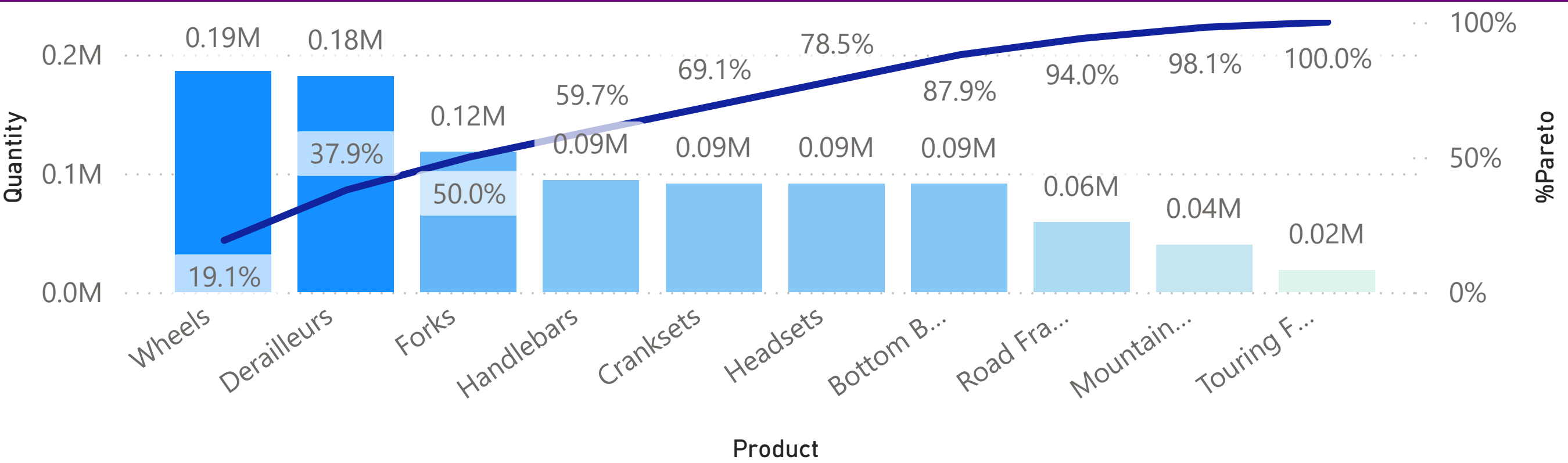


OVERVIEW

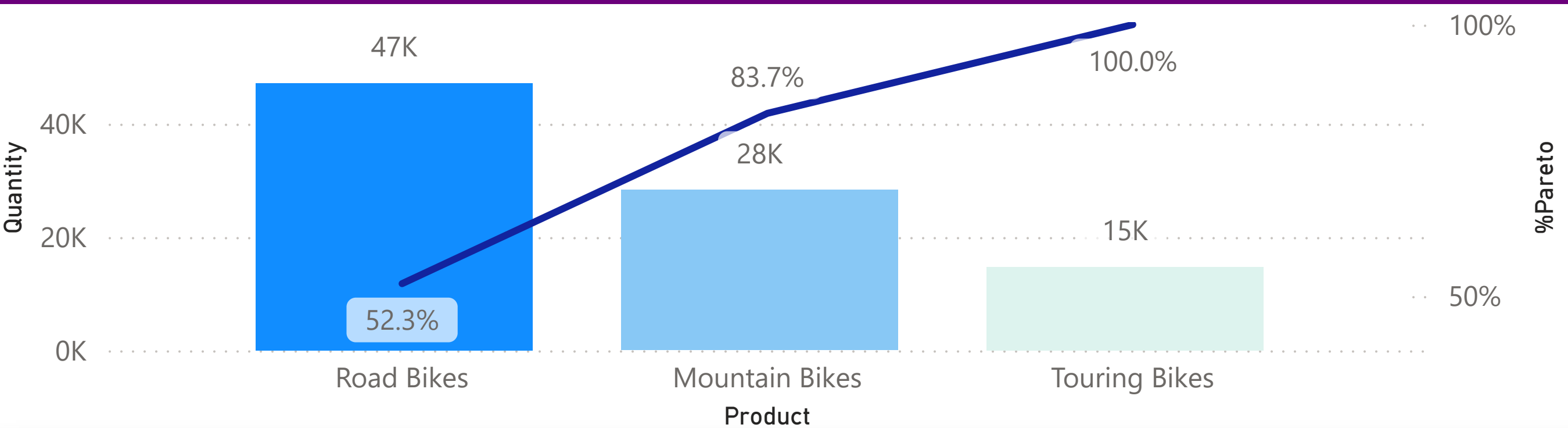
BIKE PRODUCTION ANALYSIS

CATEGORY ANALYSIS

Production Totals - Bike Components



Production Totals - Bikes



Waste Cost - Product Matrix

Name	Bikes	Components	Total
Brake assembly not as ordered	\$5,696.46	\$35,394.12	\$60,474.41
Color incorrect	\$13,291.75	\$49,605.40	\$87,205.85
Drill pattern incorrect	\$5,696.46	\$40,220.59	\$68,362.37
Drill size too large	\$18,038.80	\$22,255.39	\$44,698.48
Drill size too small	\$12,342.34	\$9,652.94	\$21,472.80
Gouge in metal	\$18,038.80	\$32,712.75	\$61,789.07
Handling damage	\$2,848.23	\$31,103.92	\$52,148.22
Paint process failed	\$4,747.05	\$22,791.67	\$39,439.83
Primer process failed	\$1,898.82	\$18,233.33	\$30,675.42
Seat assembly not as ordered	\$4,747.05	\$33,249.02	\$56,530.42
Stress test failed	\$12,342.34	\$21,450.98	\$40,754.49
Thermoform temperature too high	\$8,544.69	\$49,069.12	\$84,138.31
Thermoform temperature too low	\$11,392.93	\$50,946.08	\$88,520.51
Trim length too long	\$11,392.93	\$65,157.36	\$111,746.19
Trim length too short	\$4,747.05	\$23,596.08	\$40,754.49
Total	\$140,512.76	\$533,861.31	\$937,353.32

On Time Production Percent by Product Subcategory

