

Change Control Board

N1009_RT029_WA_Cloud Based Bioinformatics Tools

Request for Change

Comparison of N1009 original contract against the Request for Change

Request for Proposal

7.2 Milestones

No.	Funding Milestone	Milestone Title	Original Milestone Dates	Request for Change Milestone Dates
1		Sub-contract signed (Linked to Funding Milestone 1)	When contract signed	12-Apr-12
2	Yes	Funding Milestone 1	When contract signed	12-Apr-12
3		Established Support Tools & Processes (Linked to Funding Milestone 2)	31-Mar-12	15-May-12
4		Project Initiation complete (Linked to Funding Milestone 2)	15-Apr-12	1-Jul-12
5		Integrated existing application with AAF Authentication Services (Linked to Funding Milestone 2)	15-May-12	14-Jun-12
6	Yes	Funding Milestone 2	15-May-12	29-Jun-12
7		Integrated Invoicing & Billing Complete (Linked to Funding Milestone 3)	15-July-12	15-Aug-12
8		Initial Production Research Cloud Deployed (Linked to Funding Milestone 3)	15-July-12	15-Aug-12

9	Yes	Funding Milestone 3	15-July-12	31-Aug-12
10		Implemented Data Extraction for Analysis Module (Linked to Funding Milestone 4)	31-Aug-12	30-Sep-12
11		Implemented Pedigree Storage & Visualisation Module (Linked to Funding Milestone 4)	15-Sept-12	15-Oct-12
12	Yes	Funding Milestone 4	15-Sept-12	30-Nov-12
13		Enhanced Data Linkage & Reporting Module Complete (Linked to Funding Milestone 5)	15-Dec-12	15-Dec-12
14		Implemented Registry Management Module (Linked to Funding Milestone 5)	15-Dec-12	15-Dec-12
15		Integrated Genotypic Data Management Capability (Linked to Funding Milestone 5)	30-Jan-13	28-Feb-13
16	Yes	Funding Milestone 5	30-Jan-13	1-Mar-13
17	Yes	Final Admin Closure, Funding Milestone 6	30-Sept-13	22-Nov-13
18		Operations to June 2014		30 Jun 14

SCHEDULE 3: PAYMENT

PAYMENT MILESTONES

No.	Milestone	Due Date	Request for Change to the Due Date	Milestone Payment	Achieved Value of delivery (funded)	Achieved Value of delivery (co-investment)
1	Funding Milestone 1	When contract is signed	12-Apr-12	\$52,000	\$0	\$0
2	Funding Milestone 2	15-May-12	29-Jun-12	\$52,000	\$27,777	\$3,736
3	Funding Milestone 3	15-Jul-12	31-Aug-12	\$52,000	\$89,293	\$53,361
4	Funding Milestone 4	15-Sep-12	30-Nov-12	\$52,000	\$174,772	\$66,426
5	Funding Milestone 5	30-Jan-13	1-Mar-13	\$52,000	\$290,598	\$114,892
6	Funding Milestone 6 Final Admin Closure	30-Sep-13	22-Nov-13	\$29,000	\$290,598	\$323,892



THE UNIVERSITY OF
MELBOURNE

VARIATION AGREEMENT

DATE OF THIS AGREEMENT: the 10th day of October 2012

PARTIES

The University of Melbourne (ABN 84 002 705 224) of Parkville, Victoria 3010 of Parkville, Victoria 3010, a body politic and corporate established in 1853 and constituted under the *University of Melbourne Act 2009 (Vic)* (**University**) in its capacity as lead agent for the delivery of the National eResearch Collaborative Tools and Resources (**NeCTAR**) Project

AND

The Party identified in Item 1 of the Schedule (**Sub-Contractor**)

(collectively the "**Parties**")

INTRODUCTION

- A. The National eResearch Collaborative Tools and Resources Project (**NeCTAR Project**) is a national research infrastructure initiative funded by the Commonwealth of Australia.
- B. Under a funding agreement dated 10 June 2010 between the Commonwealth and the University (**Funding Agreement**), the University was appointed the lead agent of the NeCTAR Project.
- C. In accordance with the terms of the Funding Agreement, the University entered into the sub-contract detailed in Item 2 of the Schedule (**Sub-Contract Agreement**) with the Sub-Contractor, under which the Sub-Contractor is to undertake part of a NeCTAR sub-project forming part of the overall NeCTAR Project.
- D. Having followed the procedure set out in clause 4.5 of the Sub-Contract Agreement (which requires the Parties to prepare a written "request for change" document in a prescribed form whenever the Parties propose any variations to the Sub-Contract Agreement), the Parties have agreed in principle that the Sub-Contract Agreement is to be varied in accordance with the changes set out in the request for change document annexed to this Variation Agreement (**Request for Change**).
- E. In accordance with clause 21.3 of the Sub-Contract Agreement (which requires any amendment to the Sub-Contract Agreement to be in writing and signed by the Parties), the Parties now agree to vary the Sub-Contract Agreement in accordance with the terms and conditions set out in this Variation Agreement.

OPERATIVE PROVISIONS

1. VARIATION

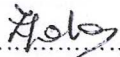
- 1.1 The Parties agree to vary the Sub-Contract Agreement by adopting the details set out in the Request for Change in place of the corresponding details that appeared in the original version of the Sub-Contract Agreement.
- 1.2 These variations will apply from the date specified in Item 3 of the Schedule.
- 1.3 In all other respects, the Sub-Contract Agreement remains unaltered.

2. EFFECT OF VARIATION

- 2.1 Each Party agrees to be bound by the Sub-Contract Agreement as varied by this Variation Agreement.

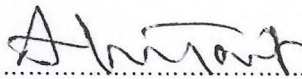
EXECUTED AS AN AGREEMENT

EXECUTED for and on behalf of THE
UNIVERSITY OF MELBOURNE
in the presence of:


Signature of Witness

ZEENA LABO
Name of Witness
(block letters)

Date: 2/10/12



Signature of authorised person

CFO
Office held

ALLAN STEWART TAIT
Name of authorised person
(block letters)

Date: 2/10/12


EXECUTED for and on behalf of SUB-
CONTRACTOR in the presence of:


Signature of authorised person

MARKRON INFORMATICS
Office held

PAUL WHITE
Name of authorised person
(block letters)

Date: 10/10/2012


Signature of witness

SOFTWARE ENGINEER
Office held

TRAVIS ENDERSBY
Name of witness
(block letters)

Date: 10/10/2012

[The last Party to sign this Agreement must date the Agreement at the top of the first page]

SCHEDULE

Item 1: Sub-Contractor

University of Western Australia

Item 2: Sub-Contract Agreement

Execution Date: 13 Apr 2012

Project No. & Title: RT029 Cloud Based Bioinformatics Tools

Item 3. Effective Date of variations

Date of this Agreement

ANNEXURE

Request for Change

[please see attached]