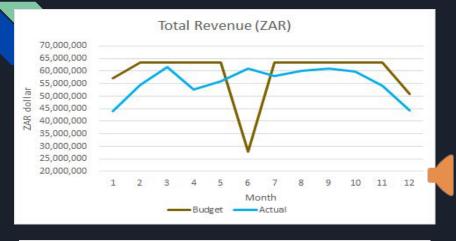
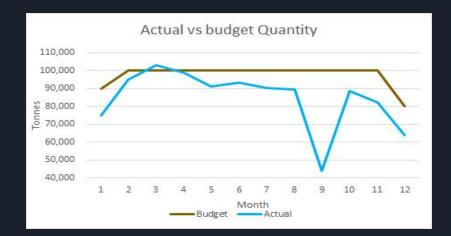


Open-Pit Mining Case Study

Tran Thanh Thuy Tien - S3575956

Reason 1+2: Exchange rate & Production







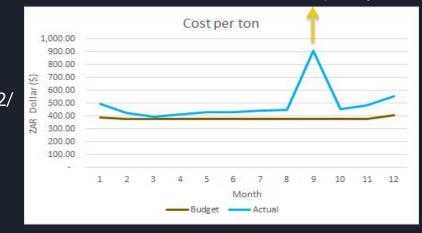


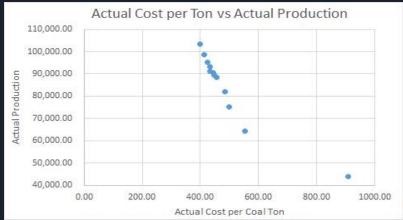
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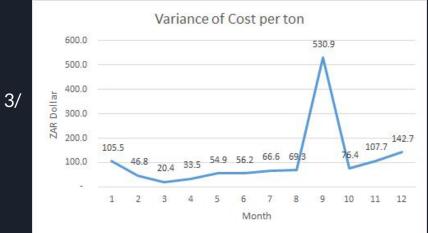
Reason 3: Total Cost vs Cost per unit

Resulted from a fall in September of the actual quantity

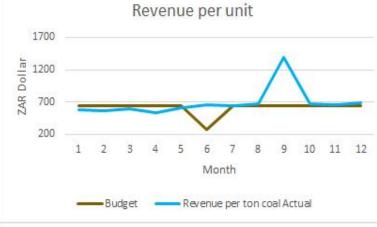


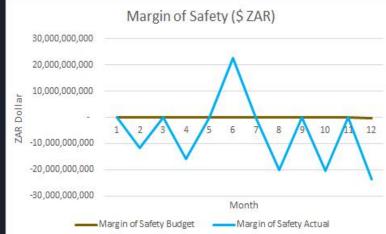


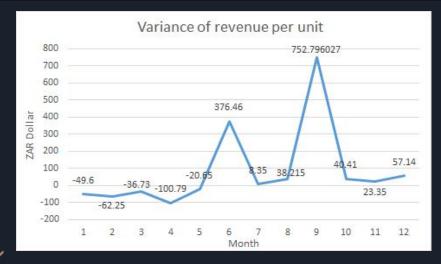


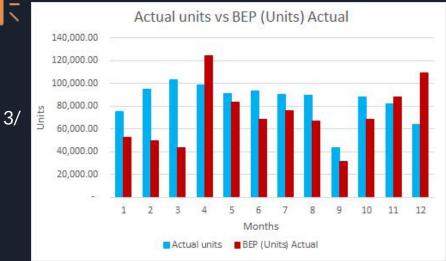


Revenue per unit & BEP





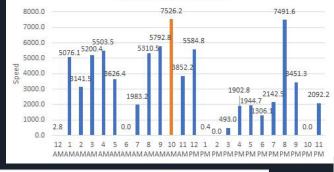




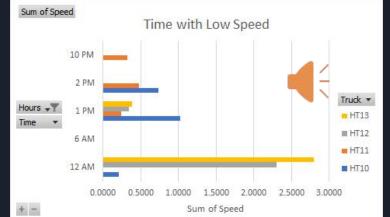
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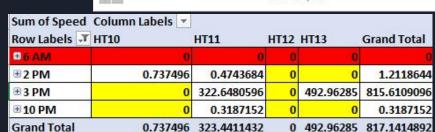
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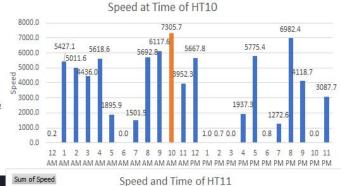
Speed & Time



Speed at Time of HT13



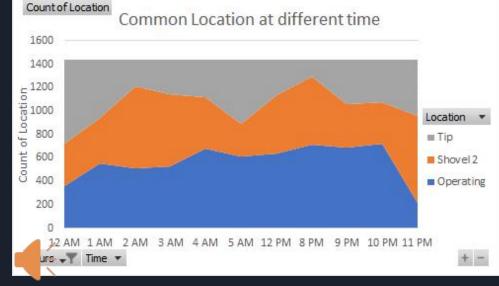




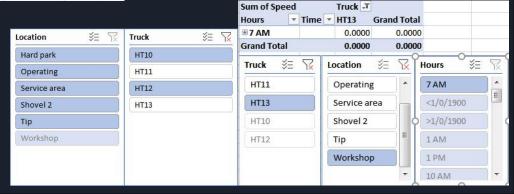


Time & Locations









Location & Cycle per truck

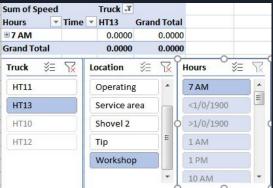
Locations with no speed

Sum of Speed				Location 💌						
Truck	Months	-	Period 🕶	Hard park	Operating	Service area	Shovel 2	Tip	Workshop	Grand Total
⊟HT10	⊞ Nov			106.9347744	42325.13447	68.6888568	9756.243227	1157.257807		53414.25913
	⊕ Dec				17897.13195		3979.969772	512.310024		22389.41175
HT10 Total				106.9347744	60222.26642	68.6888568	13736.213	1669.567831		75803.67089
⊕HT11	⊞ Nov			260.8820208	40036.97601	202.9516704	9164.376551	1155.074958	188.114706	51008.37592
	⊕ Dec				20519.69203		4718.243873	776.4088428		26014.34475
HT11 Total				260.8820208	60556.66804	202.9516704	13882.62042	1931.483801	188.114706	77022.72067
⊕HT12	⊞ Nov			233.3316024	37445.4554	47.733282	8766.081551	1205.304235		47697.90607
	⊕ Dec				19262.7726		4309.231183	550.4966496		24122.50043
HT12 Total				233.3316024	56708.228	47.733282	13075.31273	1755.800885		71820.4065
⊟HT13	∄ Nov			246.3730344	40355.06023	82.9273068	9143.630356	1046.188998	0	50874.17992
	⊕ Dec				17915.082		4079.494429	556.079724		22550.65615
HT13 Total				246.3730344	58270.14223	82.9273068	13223.12478	1602.268722	0	73424.83608
Grand Total 847.521432				235757.3047	402.301116	53917.27094	6959.121239	188.114706	298071.6341	

Number of cycle per truck

	Truck 🔻								
	HT10	HT11	HT12		HT13	Grand Total			
Sum of End of cycle		14	19	19	18	70			





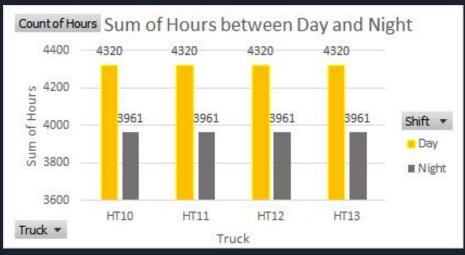


SHIFT & TRUCK



Day shift has less kms but trucks spend more hours than Night shift.





RECOMMENDATIONS

For truck efficiency,



- Reduce unnecessary waiting time + Avoid trucks
 waiting at the same time -> cost arise.
- Allocate more Kms in Night shift -> Reduce cost of travelling time.
- Cooperation with production team to estimate time of each production stage done such as Shovel, and allocate truck arrived there as the time finished of the process to minimize waiting time for trucks.
- Allocate trucks at different locations at the same time to create a smooth process.

For financial aspect,

First scenario:



- Collect reliable & right data + avoid bias assumption.
- Embrace reality and do not exaggerate data.

Second scenario: aimed to reduce and avoid unexpected cost such as salaries, other mining FC.

Third scenario: Conduct a research team to have the market analysis in order to embrace a change of global trade.