

EverEarth Retail Group - INTERNAL EXPENSE REPORT

NOTE: The following figures were compiled from various departmental submissions, scanned receipts, manually entered ledger notes, and transportation invoices. Some values may reflect blended reporting categories.

Ref#	Description	Dept Code	Amount (\$)	Emissions Est. (kg CO2e)
INV-1570	HVAC Maintenance & Energy Draw	D-37X	12434.49	5462.6
INV-2020	Supplier Raw Material Imports	D-72X	11625.87	9676.3
INV-6091	Fleet Fuel Charges	D-30X	5055.81	6848.1
INV-8467	Waste Disposal Services	D-52X	16506.07	7361.5
INV-2898	Office Commuter Reimbursements	D-92X	9534.66	3563.2
INV-8129	Fleet Fuel Charges	D-62X	18495.16	3802.8
INV-2281	Packaging Procurement	D-47X	7004.05	5019.6
INV-9152	Employee Air Travel	D-10X	7530.86	11712.4
INV-6402	Office Commuter Reimbursements	D-20X	13759.77	4923.2
INV-3323	Office Commuter Reimbursements	D-23X	7532.14	7120.9
INV-5698	HVAC Maintenance & Energy Draw	D-99X	4436.79	9745.1
INV-9146	Fleet Fuel Charges	D-33X	14484.69	6283.2
INV-6267	Packaging Procurement	D-74X	13375.31	10339.8
INV-9868	Employee Air Travel	D-92X	2722.13	7471.7
INV-7658	Packaging Procurement	D-68X	23033.26	5077.2

Additional Notes: - Energy usage estimates include peak-hour demand charges. - Transport emissions incorporate blended diesel/gasoline assumptions. - Some supplier entries reflect overseas freight estimates using weighted averages. - Waste emissions are aggregated from landfill + recycling mixed reports. !!! Cross-check against Q3 supplementary ledger for adjustments.

End of Report - EverEarth Retail Group Prepared for sustainability modeling and carbon impact projection simulations. Confidential / Internal Use Only.