California Institute of Technology AIChE Budget Proposal for 2015-2016

Prepared: 10/9/2015

| Item | Purpose | Projected Cost (\$) |
|------------------------|--------------------|-----------------------------------|
| General Meeting | Food | \$100.00 |
| ChE Welcome Lunch | Food | \$300.00 |
| Club Fair | Candy and Supplies | \$15.00 |
| Pre-frosh Weekend Club | Candy and Supplies | |
| Fair | | \$20.00 |
| Option Fair | Candy and Supplies | \$20.00 |
| ChE Socials | Food | \$200.00 |
| Semi-formal Dinner | Food | \$1000.00 |
| Option Tea | Food | \$0.00 |
| Industry Talk | Reception Food | \$175.00 |
| Track Talk | Food | \$150.00 |
| Ch/ChE Showdown | Food | 0.00 (paid by Chemistry Club this |
| | | year) |
| Grad School Panel | Food | \$300.00 |
| Mentor-Mentee | Reimbursement | \$30.00 |
| T-shirts | Apparel | \$600.00 |
| Elections 2015 | Food | \$300.00 |

Projected Expenditure: \$3210.00

| Club Treasurer Signature: | |
|-------------------------------------|-------|
| | Date: |
| | |
| | |
| Office of Student Affairs Approval: | |
| | Date: |