

**California Institute of Technology**  
**Office of Student Affairs**  
 Budget Proposal

	Item	Projected Cost	Actual Cost	Difference
<b>Income</b>				
	Membership Dues			
	Donations			
	Fundraising			
	APER Funding			
<b>Total Income</b>				
<b>Expenditures</b>				
<i>Wages</i>				
	Instructors			
	Athletic Trainers			
	Miscellaneous			
<i>Supplies</i>				
	Off Campus facilities			
	Printing			
	Other			
<i>Travel</i>				
	Gas			
	Food			
	Lodging			
	Vehicle			
	Fees			
<b>Total Expenses</b>				
<b>Total Income</b>				
<b>- Total Expenses</b>				
<b>Net Result</b>				

Club Treasurer Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Office of Student Affairs Approval \_\_\_\_\_ Date: \_\_\_\_\_