

INVENTORY EXECUTIVE SUMMARY



2,930

Total SKUs Analyzed

52.53%

% Overstocked

\$72,409

Potential Annual Savings

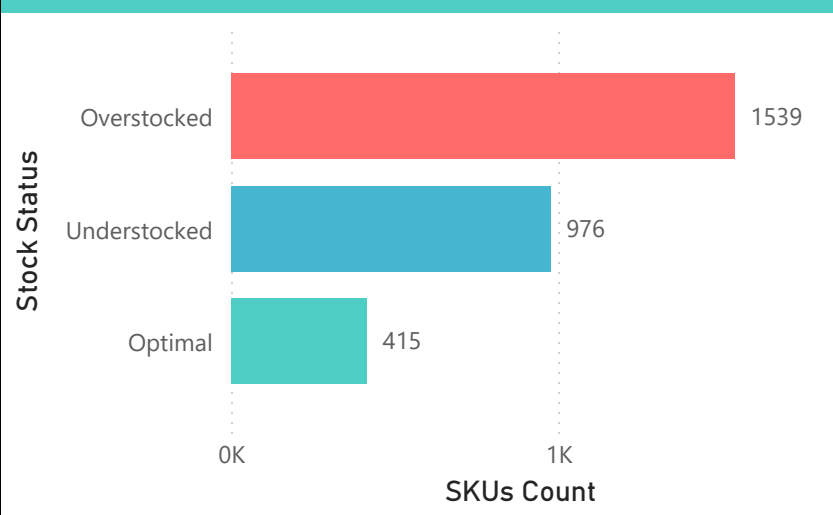
\$14.00M

Total Revenue

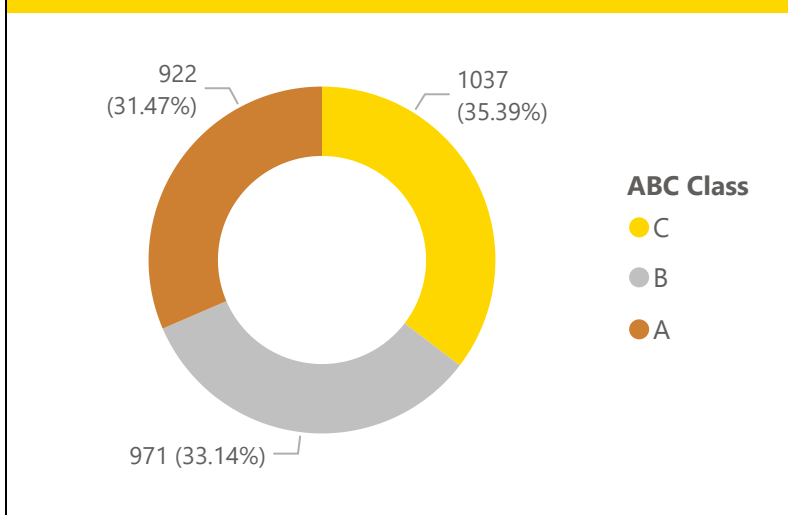
90.28%

Average Service Level

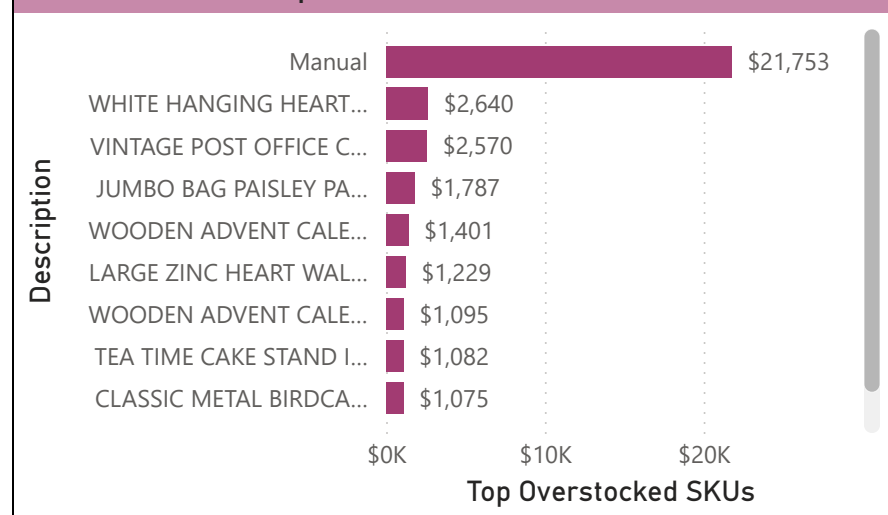
Stock Status Distribution



ABC Distribution



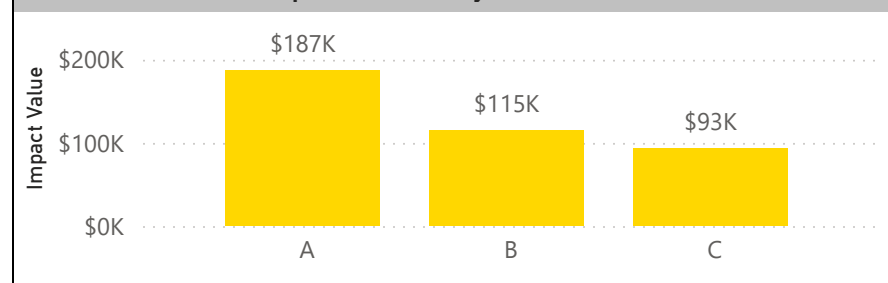
Top 10 Overstocked SKUs



Performance by ABC Class

Stock Status	Optimal		Overstocked		Understocked		Total		
	ABC Class	Count of SKUs	Excess Value	Count of SKUs	Excess Value	Count of SKUs	Excess Value	Count of SKUs	Excess Value
A		72	\$0	535	\$1,44,318	315	\$0	922	\$1,44,318
B		119	\$0	534	\$84,305	318	\$0	971	\$84,305
C		224	\$0	470	\$61,010	343	\$0	1037	\$61,010
Total		415	\$0	1539	\$2,89,633	976	\$0	2930	\$2,89,633

Impact Value by ABC Class



ABC Class

A

B

C

Obsolescence Risk

High

Low

Medium

Stock Status

Optimal

Overstocked

Understocked

Demand Stability

Moderate

Stable

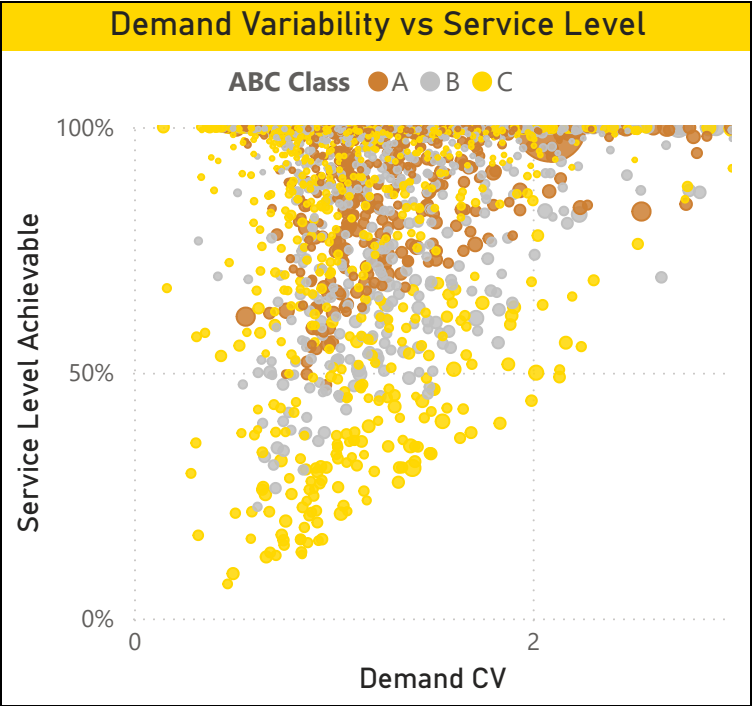
Volatile

SKU-LEVEL ANALYSIS



Status Icon	Stock Code	Description	ABC Class	Stock Status	Current Stock	Reorder Point	Excess Value	Deficit Value	Service Level Achievable
✓	10123C	HEARTS WRAPPING TAPE	C	Optimal	242	242	\$0	\$0	92%
✓	10134	COLOURING PENCILS BROWN TUBE	C	Optimal	235	201	\$0	\$0	99%
✓	15056P	EDWARDIAN PARASOL PINK	A	Optimal	112	102	\$0	\$0	100%
✓	16014	SMALL CHINESE STYLE SCISSOR	C	Optimal	450	355	\$0	\$0	99%
✓	16156L	WRAP, CAROUSEL	C	Optimal	1056	872	\$0	\$0	100%
Total					866376	694574	\$2,89,633	\$1,04,512	264518%

4 PURPLE FLOCK DINNER CA...	<div><div></div><div></div><div></div></div> 92/179	<div><div></div><div></div><div></div></div> 38% / 92%	<div><div></div><div></div><div></div></div> Understocked: \$210	14
Description	Stock Position Gauge	Service Level	Stock Status	Days On Hand
50'S CHRISTMAS GIFT BAG LA...	<div><div></div><div></div><div></div></div> 294/275	<div><div></div><div></div><div></div></div> 94% / 90%	<div><div></div><div></div><div></div></div> Optimal	11



ABC Class	High	Low	Medium	Total
A	\$6,323	\$1,20,006	\$17,989	\$1,44,318
B	\$6,400	\$70,356	\$7,549	\$84,305
C	\$4,847	\$50,991	\$5,172	\$61,010
Total	\$17,569	\$2,41,354	\$30,710	\$2,89,633

DemandStability	Fashion	Perishable	Seasonal	Stable	Total
Moderate	75	10	157	738	980
Stable	2		1	37	40
Volatile	171	33	137	1569	1910
Total	248	43	295	2344	2930

DemandStability	Optimal	Overstocked	Understocked
Moderate	165	498	317
Stable	10	16	14
Volatile	240	1025	645

Total SKUs

2,930

Excess Value

\$289,633

Critical

850

✓

415

Optimal

⚠

1,539

Overstocked

🔄

976

Understocked

●

850 critical items need immediate attention!

👉

Click any SKU in the table for detailed analysis