

Revenue KPI

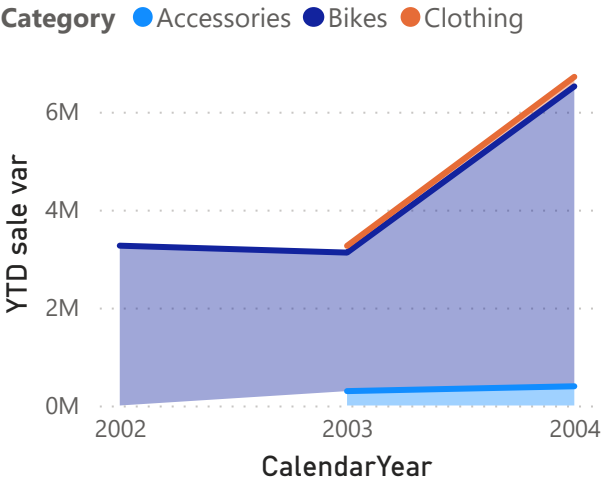
9.77M!

Goal: 9.79M (-0.21%)

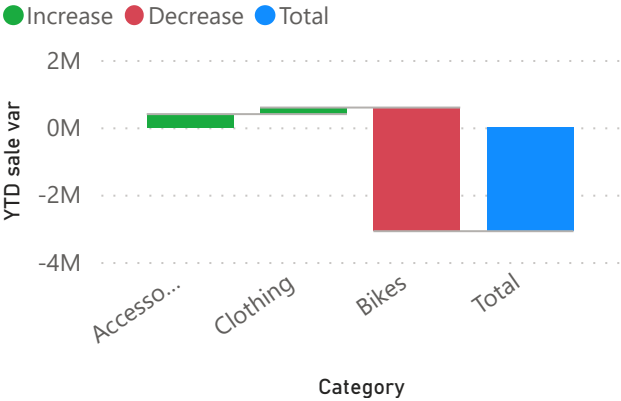
Sale amount

CalendarYear	SalesAmount	%GT SalesAmount
2002	6,530,343.53	25.03%
2003	9,791,060.30	37.52%
2004	9,770,899.74	37.45%
Total	26,092,303.56	100.00%

YTD sale var by CalendarYear and Category



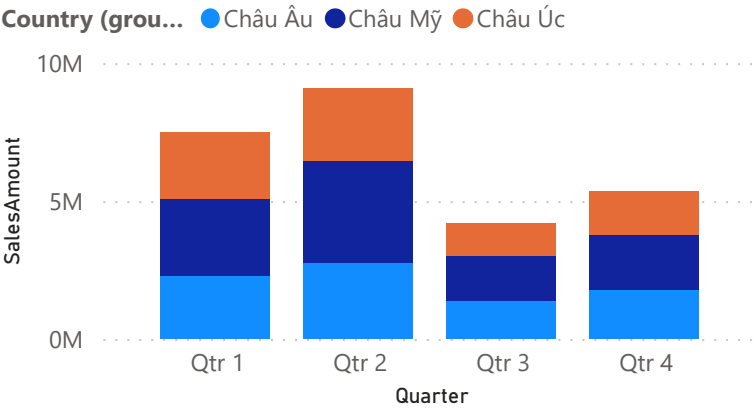
YTD sale var by Category



Map country



SalesAmount by Quarter and Country (groups)



SalesAmount by Category



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Map

Year	SalesAmount	SalesAmount running total in Year	Sale amount LY dateadd
2002	6,530,343.53	6,530,343.53	3,266,373.66
2003	9,791,060.30	16,321,403.82	6,530,343.53
2004	9,770,899.74	26,092,303.56	9,791,060.30
Total	26,092,303.56	26,092,303.56	19,587,777.48