Summary





Volume Sold (Litre) 237.75M

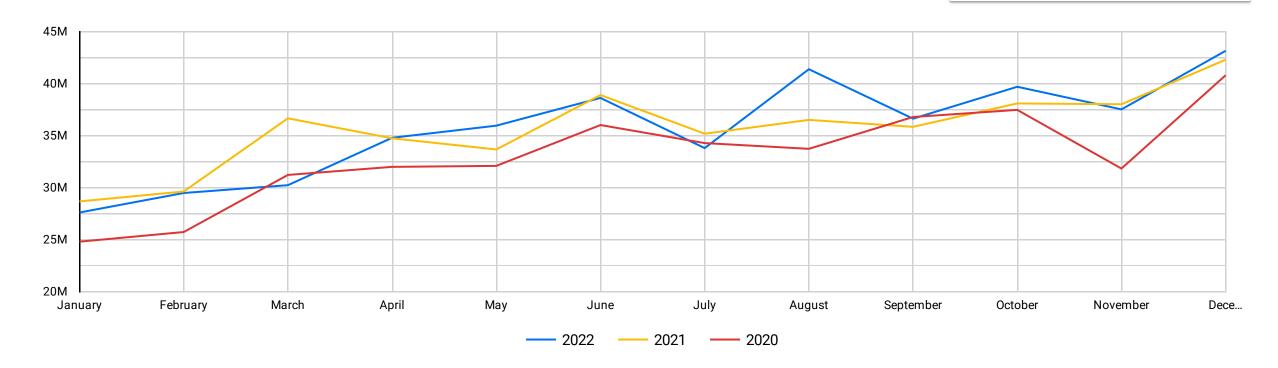


Profit (\$)
1.23B

Selected Matrics: Sales (\$)

Metrics: Sales (\$)

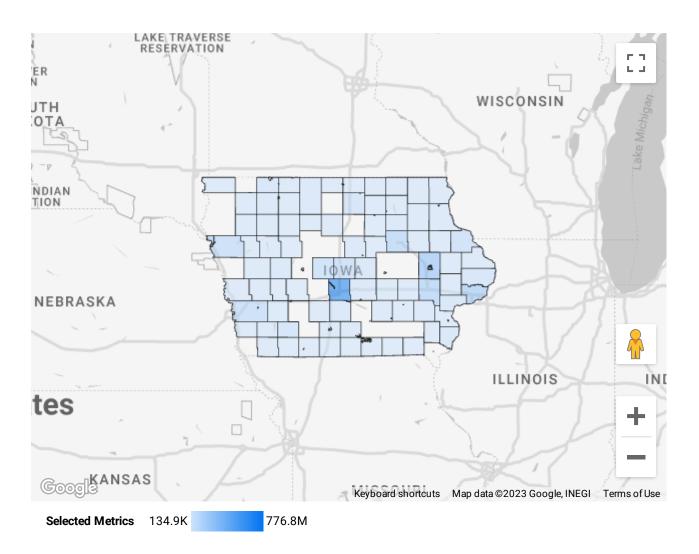
Seasonality of Sales | Past 3 Years



Regional Analysis

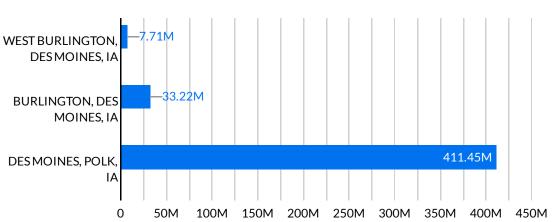
County City City

County Level

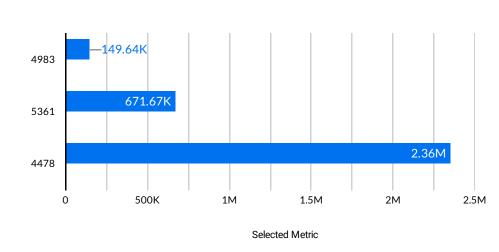


City Level

Store Name

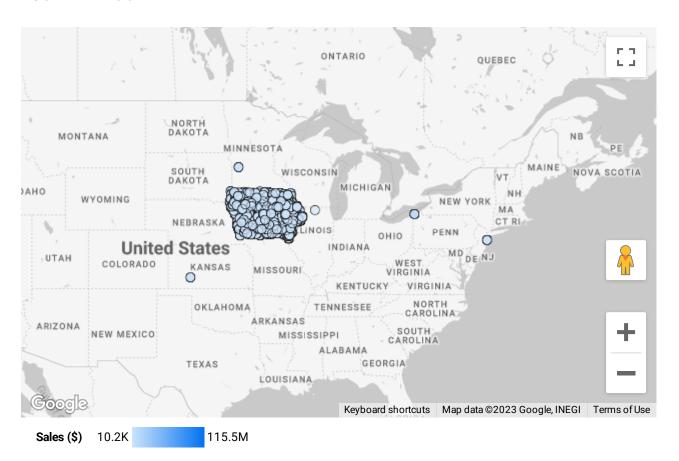


Store Level

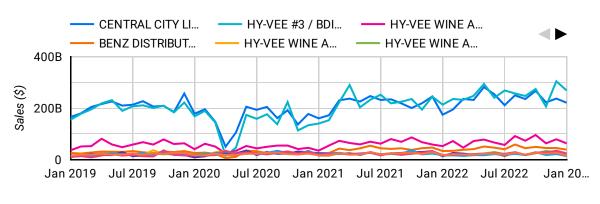


Selected Metric

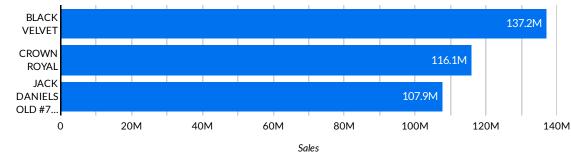
Store Location



Store Sales Trend & Next Month Forecast



Store Sales Top 3 Product



Store Type | Year 2022

Specialized Wholesale Distributor:

Large sales each transaction in terms of dollar and quantity amount.

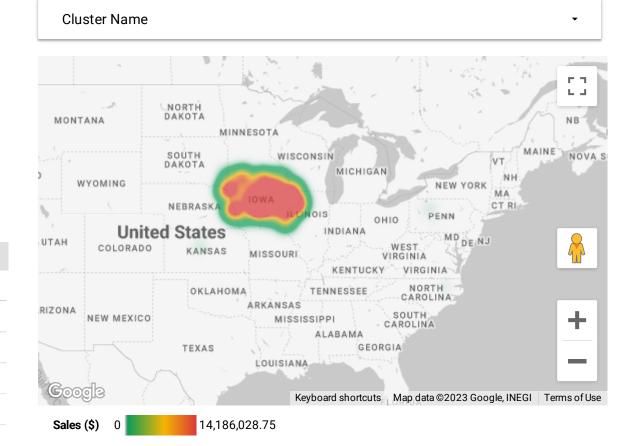
Liquor Store:

Selling wide varieties of liquor with medium sales in terms of dollar per transaction.

Convenience Store + Super Market:

Low sales each transaction in terms of dollar with relatively low price and low volumes.

		Cluster Name / Centroid Value	
Metrics	Specialized Wholesa	Liquor Store	Convenience Store
Avg Sales	7,206.92	208.1	127.99
Avg Number of S	65.17	812.7	181.64
Avg Bottle Sold	234.86	12.45	11.99
Avg Volume Sold	227.36	10.83	6.83
Average Price	34.65	22.6	15.7



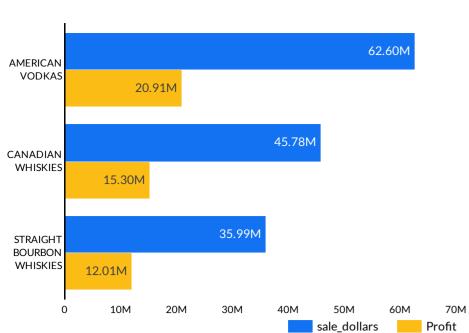
owa Liquor Sales

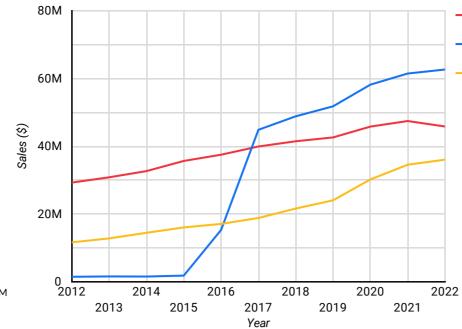
Category Analysis

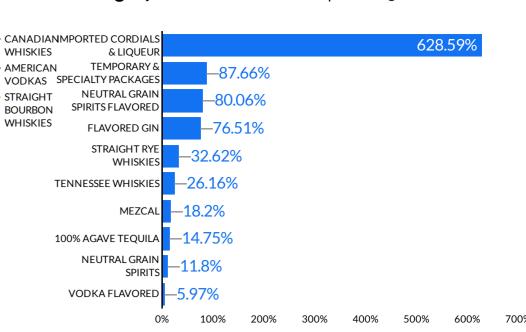




Category Sales Growth Rate | All categories in 2022

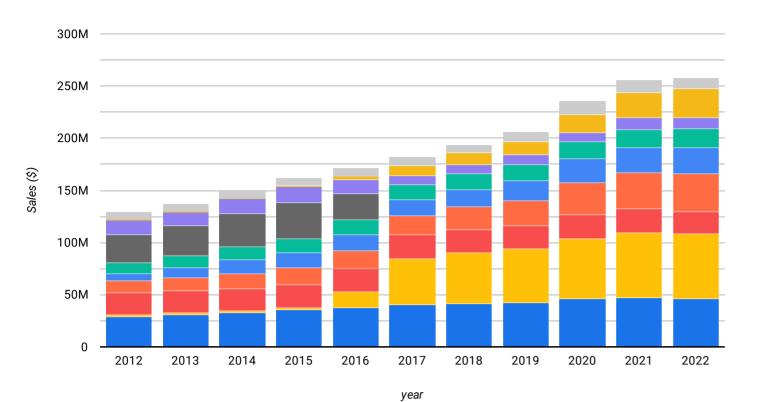






Sales Growth Rate (%)

Sales Trend by Category



10M

Profit (\$)

Sales (\$)

12M

Category Popularity by City

	Category Name	City	Sales (\$) ▼
1.	AMERICAN VODKAS	DES MOINES	39,708,258.47
2.	CANADIAN WHISKIES	DES MOINES	35,667,710.27
3.	TEQUILA	DES MOINES	25,671,019.08
4.	AMERICAN VODKAS	CEDAR RAPIDS	24,771,096.03
5.	STRAIGHT BOURBON	DES MOINES	24,136,204.1
6.	WHISKEY LIQUEUR	DES MOINES	24,035,477.11
7.	100% AGAVE TEQUILA	DES MOINES	23,273,706
8.	CANADIAN WHISKIES	CEDAR RAPIDS	22,497,883.23
9.	SPICED RUM	DES MOINES	20,152,392.67

1 - 10 / 28329

Item Analysis



Luxury Alcohol Consumption by City 2022				
Profit per bottle >400				
City	Bottle Sold ▼	Profit		
WEST DES MOINES	13	19,278.79		
DESMOINES	8	8,532.4		
CEDAR RAPIDS	5	5,573.32		
MARSHALLTOWN	4	1,813		
WOODBINE	3	2,835.18		
CORALVILLE	3	1,090.5		
DAVENPORT	3	3,125		
IOWA CITY	2	1,860.18		
DENISON	2	2,125		
WINDSOR HEIGHTS	1	1,000		

1-10/23

Number of Bottles Sold by Item | 2022 Excluding Luxury Alcohol

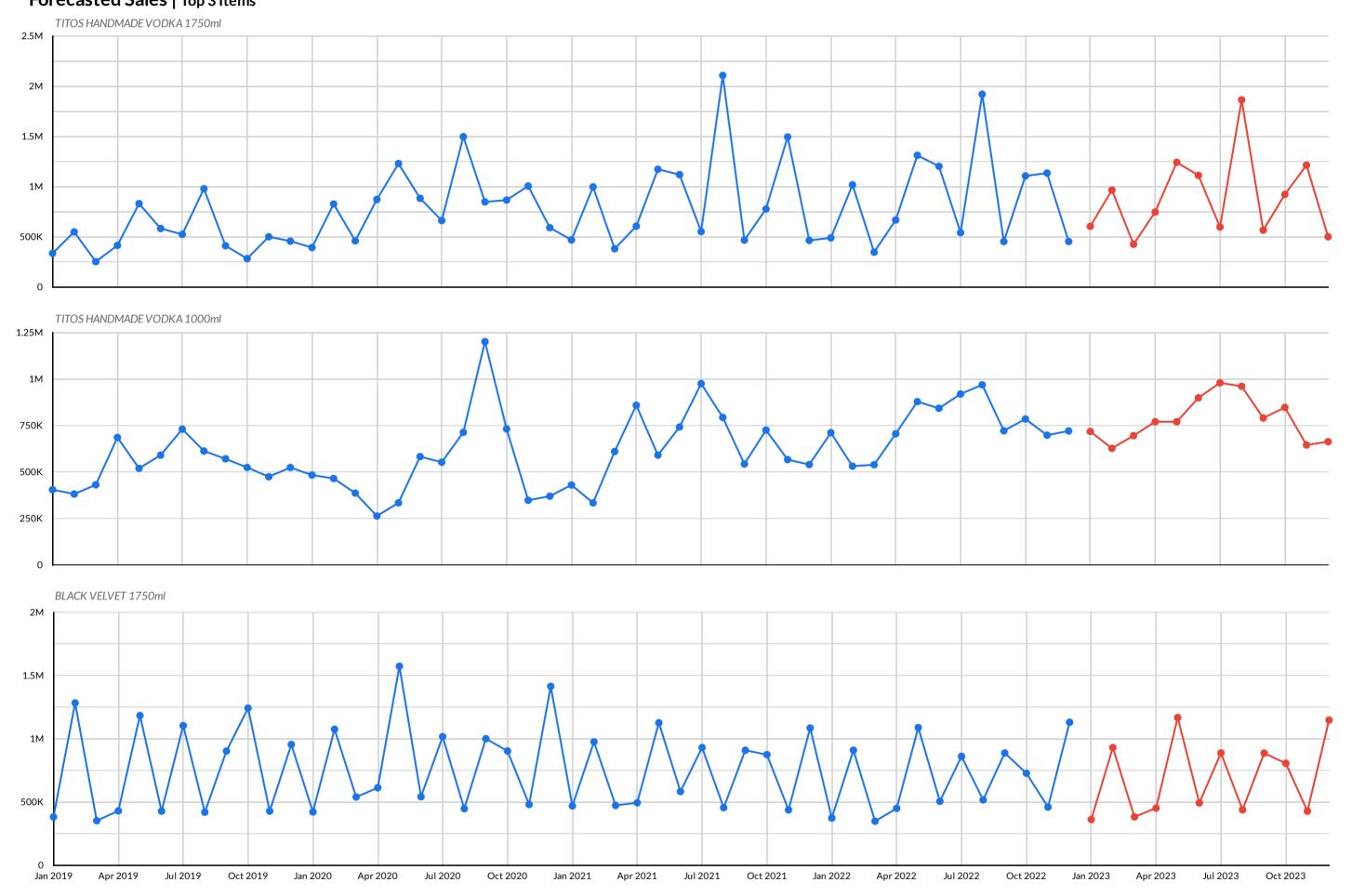
TEMPLETON RYE SHERRY CASK FINISH 750ml

Bottles Sold * Item Name SAUZA HACIENDA SILVER MINI 50ml KNOB CREEK CASK STRENGTH RYE 750ml OLD ELK STRAIGHT BOURBON SHERRY CASK FINISH 7... HA WHISTLEPIG BOSS HOG VIII LAPULAPUS PACIFIC 7... 1 CHRISTIAN BROS HOLIDAY NOG 1750ml 1 PASSOA PASSION FRUIT LIQUEUR MINI 50ml 1 HA ARDBEG 25 YR 750ml HA CRAGGANMORE DISTILLERS EDITION 750ml 1 HOLY HELL 750ml 1

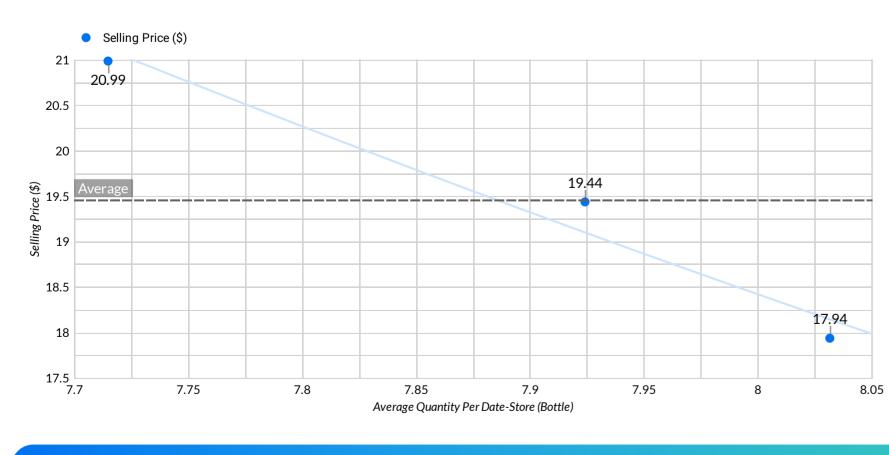


Forecasted Sales | Top 3 Items

2M



Price Elasticity on Sales | 2018-2022



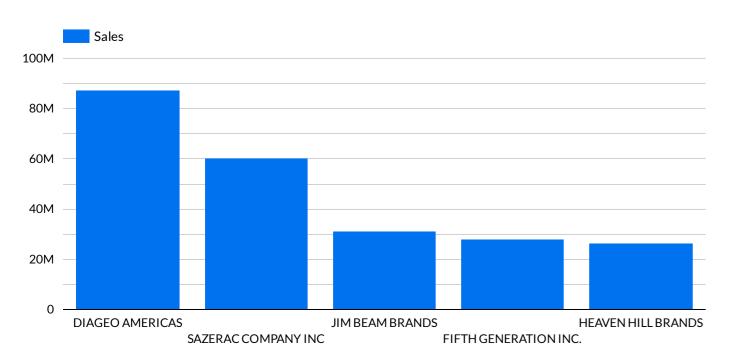
Item Name: SEAGRAMS 7 CROWN 1750ml	(1) 🕶

→ Historical Sales (\$) → Forecasted Sales (\$)

Selling Price ▼	Store-Date Records
\$20.99	5,517
\$19.44	37,965
\$17.94	8,033

Vendor Analysis

Vendor Contribution by Sales | Top 5 in 2022



Growth % of Top Vendors by Sales | Top 3 sales in 2022

