

Hotel Booking and Revenue Dashboard

19

Jul 22

Filter by City

Filter by Room Type

Filter by room class

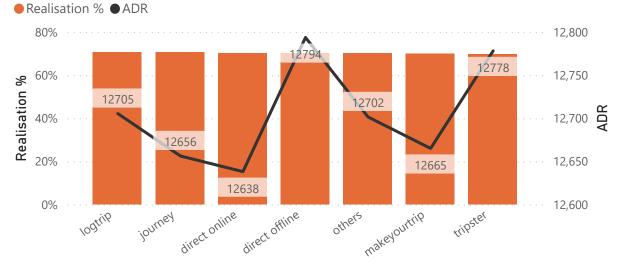
All

All

Revenue	RevPar	DSRN			
1.69bn	7,337	2,528			
• 0.00	• 0.00	→ 0.00			
Occupancy %	ADR	Realisation %			
57.79%	12,696	70.14%			
♠ 0.00	• 0.00	₩ 0.00			

	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%

Realisation % and ADR by booking_platform

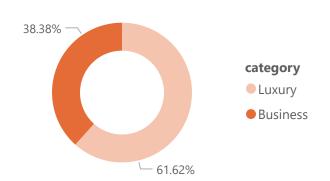


booking_platform

% Revenue by category

Jun 22

May 22



Trend by Key Matrix

23

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25

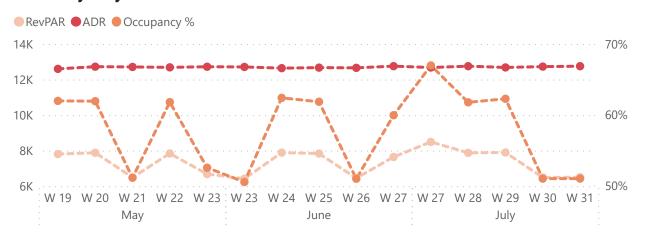
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property_id	property_name	city	REVENUE	RevPAR	Occupancy %	ADR	DSRN	DURN	Realisation %	Cancellation %	Average Rating
16558	Atliq Grands	Delhi	36M	7,525	65.81%	11,436	52	24	70.01%	25.08%	4.25
16559	Atliq Exotica	Mumbai	117M	10,629	65.85%	16,141	121	56	70.39%	24.63%	4.32
16560	Atliq City	Delhi	54M	6,281	53.61%	11,714	95	36	71.20%	24.03%	3.01
16561	Atliq Blu	Delhi	57M	8,612	65.66%	13,115	73	33	69.85%	25.56%	4.28
16562	Atliq Bay	Delhi	56M	6,254	53.40%	11,712	98	36	69.34%	25.24%	3.07
16563	Atliq Palace	Delhi	88M	8,269	66.25%	12,480	117	54	70.02%	25.19%	4.27
17558	Atliq Grands	Mumbai	7 <mark>4</mark> M	7,953	53.60%	14,839	102	38	69.91%	25.67%	3.05
17559	Atliq Exotica	Mumbai	93M	10,107	66.09%	15,293	101	47	70.81%	24.04%	4.32
17560	Atliq City	Mumbai	87M	7,763	53.07%	14,629	123	45	69.51%	25.12%	3.04
17561	Atliq Blu	Mumbai	7 3M	9,447	66.19%	14,271	85	39	70.14%	24.41%	4.30
17562	Atliq Bay	Mumbai	51M	6,803	44.86%	15,167	83	26	69.60%	25.44%	2.37
17563	Atliq Palace	Mumbai	100M	10,592	66.13%	16,016	104	49	70.67%	24.38%	4.29
17564	Atliq Seasons	Mumbai	65M	7,397	44.57%	16,597	97	31	70.59%	24.81%	2.30
18558	Atliq Grands	Hyderabad	46M	5,514	53.38%	10,331	91	34	69.73%	25.07%	3.06
18559	Atliq Exotica	Hyderabad	47M	4,061	44.57%	9,111	128	40	70.57%	24.33%	2.33
18560	Atliq City	Hyderabad	60M	6,068	66.07%	9,185	109	51	70.91%	24.13%	4.26
Total			1688M	7,337	57.79%	12,696	2,528	1,025	70.14%	24.84%	3.62

REVENUE by week no and category



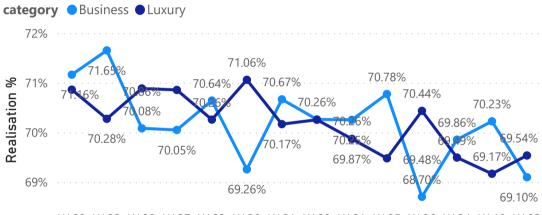
ADR by week no and category



RevPAR by week no and category



Realisation % by week no and category



W 28 W 32 W 29 W 27 W 23 W 30 W 31 W 20 W 21 W 25 W 26 W 24 W 19 W 22 week no

Occupancy % by week no and category

