

Je-S submission - Using Pay Banding With 100% fEC (Submission Date Cost Base)

Project Name

ID

Project Start

Status

: Quantum Types for Quantum Programs

: 34122

: 01/04/14

: Draft

Project Code

:

Project End

:

Proposed Sponsor

:

31/03/18

Engineering and Physical Sciences Research Council

All costs in GBP. Exchange Rate 1.00

Staff Cost

Directly Allocated Costs

Role	Will Post outlast project (Y/N)	Name	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Salary Rate including all oncosts	Unindexed fEC
Principal Investigator	Y	Altenkirch Thorsten	1,320.00	7.50	73,260	58,608
Total For		Directly Allocated Costs				58,608

Staff Cost

Directly Incurred Costs

EFFORT ON PROJECT													
Role	Name	Starting Spine	Grade	Increment Date	Start date	Period (months)	% FTE	Man months	Starting Basic	Starting London Allowance	Starting Super & NI	Total Other Allowances (over period of appointment)	Total Cost on grant
Researcher	Alexander Green	31	R&T Research 4	01/08/14	01/04/14	48	100	48	31,331	0	7,427	0	165,565
Total For		Directly Incurred Costs							31,331	0	7,427	0	165,565
Total For		Staff Cost							89,471	0	22,547	0	224,173

Facilities & Equipment Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
High Spec Laptop	Directly Incurred Costs	Equipment	Standard rate	20.00	2	item	2,553	511	3,064
High Spec PC	Directly Incurred Costs	Equipment	Standard rate	20.00	2	item	2,128	426	2,553
Total For		Facilities & Equipment Cost	:				4,681	936	5,617

Non Staff Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
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Conference travel (overseas)	Directly Incurred Costs	Other Costs	Standard rate	20.00	8	conference	10,213	2,043	12,255
Conference visit (Europe)	Directly Incurred Costs	Other Costs	Standard rate	20.00	12	conference	10,213	2,043	12,255
visit to other groups	Directly Incurred Costs	Other Costs	Standard rate	20.00	1	item	3,404	681	4,085
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Total For		Non Staff Cost	:				23,830	4,766	28,596
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fEC Related Cost

Description	Total FTE	
Estates - Classroom	4.8000	29,256
Infrastructure - Classroom	4.8000	394

fEC Related Cost

Description	Total FTE	
Indirect Cost rate	4.8000	179,664
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Total For	fEC Related Cost	: 209,314
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Total For	Engineering and Physical Sciences Research Council	: 467,700
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Grand Total		: 467,700
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