Project Start

Je-S submission - Using Pay Banding With 100% fEC (Submission Date Cost Base)

Project Name : Quantum Computing Meets Type Theory

ID : 18935 Project Code

: 01/10/10 **Project End** : 30/09/14

Status : Draft Proposed Sponsor : Engineering and Physical Sciences Research

Council

All costs in GBP. Exchange Rate 1.00

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Staff Cost	Directly Allocated Costs

Role	Will N Post outlast project (Y/N)	Name	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Salary Rate including all oncosts	Unindexed fEC
Principal Investigator	Y A	Altenkirch Thorsten	990.00	5.63	69,528	41,717
	Tot	tal For Directly Allocated Costs				41,717

Staff Cost Directly Incurred Costs

EFFORT ON PROJECT

Role	Name	Starting G Spine		ncrement Pate	Start date	Period (months)	% FTE	Man months	Starting Basic	Starting London Allowance	Starting Super & NI	Total Other Allowances (over period of appointment)	Total Cost on grant
Researcher	Alexander Green	27 R	&T Research 4 01	1/08/11	01/10/10	48	100	48	27,319	0	6,337	0	141,618
		Total For	Directly Incurred C	Costs					27,319	0	6,337	0	141,618
		Total For	Staff Cost						82,854	0	20,330	0	183,335
Facilities 8	& Equipment C	ost											
Description	Charge	е Туре	Category		VAT Type	V	AT %	Unit	Unit T	уре	Net Cost	VAT	Gross Cost
High Spec Lapto	op Directly	Incurred Costs	Equipment		Standard rate	e 1	7.50	3	item		3,830	670	4,500
High Spec PC	Directly	Incurred Costs	Equipment		Standard rate	e 1	7.50	2	item		2,128	372	2,500
		Total For	Facilities & Equipr	ment Cost	:						5,957	1,043	7,000
Non Staff Description	Cost Charge	э Туре	Category		VAT Type	v	AT %	Unit	Unit T	「ype	Net Cost	VAT	Gross Cost
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Directly Incurred Costs	Other Costs	Standard rate	17.50	9	conference	11,489	2,011	13,500
Directly Incurred Costs	Other Costs	Standard rate	17.50	14	conference	11,915	2,085	14,000
Directly Incurred Costs	Other Costs	Standard rate	17.50	2	conference	1,362	238	1,600
Directly Incurred Costs	Other Costs	Standard rate	17.50	1	item	3,404	596	4,000
Exceptional Cost	Student Fees	Exempt	0.00	3	per student	10,170	0	10,170
Exceptional Cost	Student - Stipend	Exempt	0.00	4	year	53,160	0	53,160
Total For	Non Staff Cost	:				91,500	4,930	96,430
	Directly Allocated Co	osts						
	Total FTE 4.6000							22,954
	4.6000							543
	Indirect Costs							
	Total FTE 4.6000							190,854
Total For	fEC Related Cost	:						214,351
Total For	Engineering and Physical Sciences Research Council	:						501,115
Grand Total								501,115
	Directly Incurred Costs Directly Incurred Costs Directly Incurred Costs Exceptional Cost Exceptional Cost Total For Total For Total For	Directly Incurred Costs Directly Incurred Costs Directly Incurred Costs Other Costs Other Costs Other Costs Other Costs Exceptional Cost Student Fees Student - Stipend Total For Non Staff Cost Directly Allocated Co Total FTE 4.6000 4.6000 Indirect Costs Total FTE 4.6000 Total FTE 5.6000 Total FOR Total FOR Engineering and Physical Sciences Research Council	Directly Incurred Costs Other Costs Other Costs Other Costs Standard rate Directly Incurred Costs Other Costs Other Costs Standard rate Exceptional Cost Exceptional Cost Student Fees Exempt Exceptional Cost Student - Stipend Exempt Total For Non Staff Cost Total FTE 4.6000 Indirect Costs Total FTE 4.6000 Total For Total For FEC Related Cost Standard rate Exempt Exempt Exempt Exempt Exempt Indirect Costs Total FTE 4.6000 Total For Engineering and Physical Sciences Research Council	Directly Incurred Costs Other Costs Other Costs Other Costs Standard rate 17.50 Directly Incurred Costs Other Costs Other Costs Standard rate 17.50 Exceptional Cost Student Fees Exempt 0.00 Exceptional Cost Student - Stipend Exempt O.00 Total For Non Staff Cost Total FTE 4.6000 4.6000 Indirect Costs Total FTE 4.6000 Total FTE 4.6000 Total FTE 4.6000 Exceptional FTE Sciences Research Council Total For Engineering and Physical Sciences Research Council	Directly Incurred Costs Other Costs Standard rate 17.50 14 Directly Incurred Costs Other Costs Standard rate 17.50 2 Directly Incurred Costs Other Costs Standard rate 17.50 1 Exceptional Cost Student Fees Exempt 0.00 3 Exceptional Cost Student - Stipend Exempt 0.00 4 Total For Non Staff Cost : Directly Allocated Costs Total FTE 4.6000 Indirect Costs Total FTE 4.6000 Total For fEC Related Cost : Total For Engineering and Physical Sciences Research Council	Directly Incurred Costs Other Costs Standard rate 17.50 14 conference Directly Incurred Costs Other Costs Standard rate 17.50 2 conference Directly Incurred Costs Other Costs Standard rate 17.50 1 item Exceptional Cost Student Fees Exempt 0.00 3 per student Exceptional Cost Student - Stipend Exempt 0.00 4 year Total For Non Staff Cost : Directly Allocated Costs Total FTE 4.6000 4.6000 Indirect Costs Total For #EC Related Cost : Total For Engineering and Physical Sciences Research Council	Directly Incurred Costs Other Costs Standard rate 17.50 14 conference 11,915 Directly Incurred Costs Other Costs Standard rate 17.50 2 conference 1,362 Directly Incurred Costs Other Costs Standard rate 17.50 1 item 3,404 Exceptional Cost Student Fees Exempt 0.00 3 per student 10,170 Exceptional Cost Student - Stipend Exempt 0.00 4 year 53,160 Total For Non Staff Cost : 91,500 Directly Allocated Costs Total FTE	Directly Incurred Costs Other Costs Standard rate 17.50 14 conference 11.915 2.085

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