

Je-S submission - Using Pay Banding With 100% fEC (Submission Date Cost Base)

Project Name

ID

Project Start

Status

: Quantum Computing Meets Type Theory

: 18935

: 01/10/10

: Draft

Project Code

:

Project End

:

Proposed Sponsor

:

: 30/09/14

: Engineering and Physical Sciences Research Council

All costs in GBP. Exchange Rate 1.00

Staff Cost

Directly Allocated Costs

Role	Will Post outlast project (Y/N)	Name	Total number of hours to be charged to the grant over the duration of the grant	Average number of hours per week charged to the grant	Salary Rate including all oncosts	Unindexed fEC
Principal Investigator	Y	Altenkirch Thorsten	990.00	5.63	69,528	41,717
Total For		Directly Allocated Costs				41,717

Staff Cost

Directly Incurred Costs

EFFORT ON PROJECT													
Role	Name	Starting Spine	Grade	Increment Date	Start date	Period (months)	% FTE	Man months	Starting Basic	Starting London Allowance	Starting Super & NI	Total Other Allowances (over period of appointment)	Total Cost on grant
Researcher	Alexander Green	27	R&T Research 4	01/08/11	01/10/10	48	100	48	27,319	0	6,337	0	141,618
Total For		Directly Incurred Costs							27,319	0	6,337	0	141,618
Total For		Staff Cost							82,854	0	20,330	0	183,335

Facilities & Equipment Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
High Spec Laptop	Directly Incurred Costs	Equipment	Standard rate	17.50	3	item	3,830	670	4,500
High Spec PC	Directly Incurred Costs	Equipment	Standard rate	17.50	2	item	2,128	372	2,500
Total For		Facilities & Equipment Cost	:				5,957	1,043	7,000

Non Staff Cost

Description	Charge Type	Category	VAT Type	VAT %	Unit	Unit Type	Net Cost	VAT	Gross Cost
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Conference travel (overseas)	Directly Incurred Costs	Other Costs	Standard rate	17.50	9	conference	11,489	2,011	13,500
Conference visit (Europe)	Directly Incurred Costs	Other Costs	Standard rate	17.50	14	conference	11,915	2,085	14,000
summer schools	Directly Incurred Costs	Other Costs	Standard rate	17.50	2	conference	1,362	238	1,600
visit to other groups	Directly Incurred Costs	Other Costs	Standard rate	17.50	1	item	3,404	596	4,000
B	Exceptional Cost	Student Fees	Exempt	0.00	3	per student	10,170	0	10,170
RC - Basic Stipend 08/09	Exceptional Cost	Student - Stipend	Exempt	0.00	4	year	53,160	0	53,160
Total For Non Staff Cost :							91,500	4,930	96,430

fEC Related Cost

Description	Total FTE	
Estates - Classroom	4.6000	22,954
Infrastructure - Classroom	4.6000	543

fEC Related Cost

Description	Total FTE	
Indirect Cost rate	4.6000	190,854
Total For fEC Related Cost :		214,351
Total For Engineering and Physical Sciences Research Council :		501,115
Grand Total :		501,115