

AD-HOC Requests

- 1) Provide the list of markets in which customer "AtliQ Exclusive" operates its business in the APAC region.

```
SELECT DISTINCT market
FROM gdb023.dim_customer
WHERE
customer = 'AtliQ Exclusive'
AND region = 'APAC'
ORDER BY market;
```

- 2) What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020, unique_products_2021, percentage_chg

Count the number of distinct (unique) products available or sold in the year 2020.

Percentage Increase = (Unique Products in 2021 - Unique Products in 2020) / Unique Products in 2020 * 100

```
WITH cte_up_20 AS
(SELECT
COUNT(DISTINCT product_code) AS unique_products_2020
FROM gdb023.fact_sales_monthly
WHERE fiscal_year = '2020'),

cte_up_21 AS
(SELECT
COUNT(DISTINCT product_code) AS unique_products_2021
FROM gdb023.fact_sales_monthly
WHERE fiscal_year = '2021')

SELECT
cte_up_20.unique_products_2020,
cte_up_21.unique_products_2021,
ROUND((cte_up_21.unique_products_2021 - cte_up_20.unique_products_2020) /
cte_up_20.unique_products_2020 * 100, 2) AS percent_chg
FROM cte_up_20, cte_up_21;
```

- 3) Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment and product_count

```
SELECT
    segment,
    COUNT(DISTINCT product_code) AS product_count

FROM dim_product
GROUP BY segment
ORDER BY product_count DESC;
```

- 4) Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, Segment, product_count_2020, product_count_2021 and difference

```
WITH cte_up_20 AS(
SELECT
    product.segment,
    COUNT(DISTINCT product_code) AS product_2020

FROM dim_product AS product
JOIN fact_sales_monthly AS sales
USING(product_code)

WHERE sales.fiscal_year = 2020
GROUP BY product.segment),

cte_up_21 AS(
SELECT product.segment,
    COUNT(DISTINCT product_code) AS product_2021

FROM dim_product AS product
JOIN fact_sales_monthly AS sales
USING(product_code)

WHERE sales.fiscal_year = 2021
GROUP BY product.segment)

SELECT
    cte_up_20.segment,
    cte_up_20.product_2020,
    cte_up_21.product_2021,
    (cte_up_21.product_2021 - cte_up_20.product_2020) AS difference

FROM cte_up_20 JOIN cte_up_21
USING(segment)

ORDER BY difference DESC;
```

- 5) Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code, product and manufacturing_cost

```
SELECT
    product_code,
    product,
    manufacturing_cost

FROM fact_manufacturing_cost
JOIN dim_product
USING(product_code)
WHERE
    manufacturing_cost = (SELECT max(manufacturing_cost) FROM fact_manufacturing_cost)
OR manufacturing_cost = (SELECT min(manufacturing_cost) FROM fact_manufacturing_cost)

ORDER BY manufacturing_cost DESC;
```

- 6) Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market. The final output contains these fields - customer_code, customer and average_discount_percentage

```
SELECT
    customer_code,
    customer,
    ROUND(AVG(pre_invoice_discount_pct)* 100 ,2) AS avg_discount_pct

FROM fact_pre_invoice_deductions
JOIN dim_customer
USING (customer_code)
WHERE
    market = 'India' AND fiscal_year = 2021
GROUP BY
    customer_code, customer
ORDER BY
    avg_discount_pct DESC
LIMIT 5;
```

- 7) Get the complete report of the Gross sales amount for the customer “Atliq Exclusive” for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Month, Year and Gross sales Amount

Gross Sales = Quantity Sold × Price Per Unit

```
SELECT
    MONTHNAME(sales.date) AS `month`,
    sales.fiscal_year,
    CONCAT(ROUND(SUM(gross.gross_price * sales.sold_quantity)/
1000000,2), ' M') AS gross_sales_mln

FROM fact_sales_monthly AS sales
JOIN fact_gross_price AS gross
    USING(product_code)

JOIN dim_customer
    USING(customer_code)

WHERE customer = 'Atliq Exclusive'
GROUP BY `month`, fiscal_year
ORDER BY fiscal_year;
```

- 8) In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity, Quarter and total_sold_quantity

```

SELECT
  CASE
    WHEN MONTH(date) IN (9,10,11) THEN 'Q1'
    WHEN MONTH(date) IN (12,1,2) THEN 'Q2'
    WHEN MONTH(date) IN (3,4,5) THEN 'Q3'
    WHEN MONTH(date) IN (6,7,8) THEN 'Q4'
  END AS quarters,
  CONCAT(ROUND(SUM(sold_quantity) /1000000,2), ' M') AS sold_quantity_mln

FROM fact_sales_monthly
WHERE fiscal_year = 2020
GROUP BY quarters
ORDER BY sold_quantity DESC;

```

- 9) Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields - channel, gross_sales_mln and percentage

```

WITH temp_table AS
(SELECT
  customer.channel,
  SUM(gross.gross_price * sales.sold_quantity) AS total_sales

FROM dim_customer AS customer
JOIN fact_sales_monthly AS sales
  USING(customer_code)

JOIN fact_gross_price AS gross
  USING(product_code)

WHERE sales.fiscal_year = 2021
GROUP BY customer.channel
ORDER BY total_sales DESC)

SELECT
  channel,
  ROUND((total_sales / 1000000),2) AS total_sales_mln,
  ROUND((total_sales / SUM(total_sales) OVER() ) * 100,2) AS percentage FROM temp_table;

```

10) Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields – division, product_code, product, total_sold_quantity and rank_order

```
WITH temp_table AS
(SELECT
  RANK() OVER(PARTITION BY division ORDER BY SUM(sold_quantity) DESC) AS rnk,
  division,
  product_code,
  CONCAT(product, ' - ', variant) AS product,
  SUM(sold_quantity) AS total_sold_quantity

FROM dim_product
JOIN fact_sales_monthly
  USING(product_code)

WHERE fiscal_year = 2021
GROUP BY division, product_code, product, variant)

SELECT * FROM temp_table
WHERE rnk <= 3;
```