10765

Department of Health

2 N. Meridian Street

Indianapolis, IN 46204

14. Name of agency:

16. Address:

AGENCY INFORMATION

15. Requisition Number:

EXECUTIVE DOCUMENT SUMMARY



State Form 41221 (R10/4-06)

Instructions for completing the EDS and the Contract process.

- 1. Please read the guidelines on the back of this form.
- Please type all information.
 Check all boxes that apply.

4 For amendments / rene	wals, attach original contract.		
5. Attach additional pages		AGENCY CONTACT	INFORMATION
	•	17. Name:	18. Telephone #:
	Lan	Lois Carnicom	317/233-7840
1. EDS Number:	2. Date prepared:		
A70=7-1420+7 5-7200	10/12/2006	19. E-mail address:	
3. CONTRAC	CTS & LEASES	lcarnico@isdh.in.gov	
		COURIER INFO	DRMATION
— Professional/Personal Services	Contract for procured Services	20. Name:	21. Telephone #:
X Grant	Maintenance		317/233-7573
Lease	License Agreement	Steve Martin	317/233-7573
Attorney	.mendment#	22. E-mail address:	
MOU	X_Renewal#	smartin@isdh.in.gov	
	Other	VENDOR INFO	DRMATION
QPA	TO MANAGE TO THE PARTY OF THE P		
FISCAL IN	IFORMATION	23 Vendor ID # 0000075518	
4. Account Number:	5. Account Name:		
3610-14410.572900	AIDS PREVENTION	24. Name:	25. Telephone #:
6. Total amount this action:	7.New contract total:	INDIANAPOLIS URBAN LEAGUE INC	317/931-0292
\$31,900.00	\$116,265.00	26. Address: 777 INDIANA AVE	
8. Revenue generated this action:	9.Revenue generated total contract:	1	
\$0.00	\$0.00	INDIANAPOLIS, IN 46202	
10.New total amount for each fiscal year	ar;	27. E-mail address: BrothersUnitedIN@	aol.com
Year 2005 \$44,365.00			**************************************
Year 2006 \$20.000.00	_	28. Is the vendor registered with the Secretary	of State? (Out of State
	_		X Yes No
Veer eeee		29. Primary Vendor: M/WBE	30. If yes, list the %:
Year 2008 \$15.950.00	_	Minority: Yes X No	Minority: %
		Williofity.	Women: %
TIME PERIOD CO	OVERED IN THIS EDS	The state of the s	32. If yes, list the %:
	10.77	31 Sub Vendor:M/WBE	32. If yes, list the %.
11. From (month, day, year):	12. To (month, day, year):	Minority: Yes X No	Minority:
1/1/2005	12/31/2007	Women: Yes X No	Women: %
13. Method of source selection:	Negotiated	33. Is there Renewal Language in	34. Is there a "Termination for
Bid/Quotation Emerg	Special Produrement	the document?	Convenience" clause in the document?
X RFP#Other	(specify)	_XYes No	X Yes No
35. Will the attached document involve dat	ta processing or telecommunications systems(s)?	Yes: IOT or Delegate has	signed off on contract
36. Statutory Authority (Cite applicable In	diana or Federal Codes):		
50. Statutory Framorty (one approache in	and or I can an economy.		
		ion of the scope of work included in this agreemen	
AIDS 554-5 The Grantee will provide an	HIV/AIDS Street outreach and internet based outreach/p	prevention education. Outreach includes HIV/AIDS educa	tional interventions generally
conducted by peer or paraprofessional edu service providers.	cators face-to-face with high risk individuals. The grante	ee will coordinate with other local HIV/AIDS agencies an	30 M
service providers.			Received
38. Justification of vendor selection and d	letermination of price reasonableness:	. The RFF was issued by the Indiana State Department of	Health JAN 08 2007
The Grantee was selected through the use	of a Request for runding (RFF) feleased in August 2004	i. The KFF was issued by the indiana State Department of	nearth.
			IDOA Contracts
39. If this contract is submitted late, please	explain why: (Required if more than 30 days late	e.)	
			l
40.4	Tubia I	42 Budant against - Arrest	42 D-1- V-
40. Agency fiscal officer or representative a	approval 41. Date Approved	42. Budget agency approval	43. Date Approved
	1	MEN	<i> 12107</i> -
44.44			47 Data American
44.Attorney General's Office approval	45. Date Approved	46. Agency representative receiving from AG	47. Date Approved
	 		

Renewal No. 1 EDS Number A70-6-7417

Pursuant to IC 5-22-17-4 and the terms of the AIDS Prevention Grant Agreement, the **Indiana State Department of Health** (hereinafter referred to as the "State") exercises its option to renew its Grant Agreement with **Indianapolis Urban League**, **Inc.** (hereinafter referred to as the "Grantee") under the same terms and conditions of the original Grant Agreement. The entire Grant Agreement shall commence January 1, 2005 and shall terminate on December 31, 2007.

Total amount of this Grant Renewal is \$31,900 and the renewal shall commence January 1, 2007 and shall terminate on December 31, 2007. Total Remuneration of this Grant Agreement is not to exceed \$116,265.

All other matters previously agreed to and set forth in the original Grant Agreement and not affected by this Renewal shall remain in full force and effect.

Funding Summary

3610-144100	1/1/05 thru 12/31/05	\$44,365
3610-144100	1/1/06 thru 12/31/06	40,000
3610-144100	1/1/07 thru 12/31/07	31,900
Total		\$116,265

Non-Collusion and Acceptance

The undersigned attests, subject to the penalties of perjury, that he/she is the Grantee, or that he/she is the properly authorized representative, agent, member or officer of the Grantee, that he/she has not, nor has any other member, employee, representative, agent or officer of the Grantee, directly or indirectly, to the best of his/her knowledge, entered into or offered to enter into any combination, collusion or agreement to receive or pay, and that he/she has not received or paid any sum of money or other consideration for the execution of this Grant Agreement other than that which appears upon the face hereof.

In Witness Whereof, the Grantee and the State of Indiana have, through duly authorized representatives, entered into this Grant Agreement Renewal. The parties having read and understanding the foregoing terms of the Grant Agreement Renewal do by their respective signatures dated below agree to the terms thereof.

JOSEPH & LASH PRESIDENT/CEO INDIANAPOLIS URBAN LEAGUE, INC. DATE: 12/19/2006	Accepted By: OTHA H. MEADOWS BOOK HEAVE EXECUTIVE VICE PRESIDENT INDIANAPOLIS URBAN LEAGUE, INC. DATE: D
Certification of Funds: LINDA L. BROWN DIRECTOR DIVISION OF FINANCE OPERATIONAL SERVICES COMMISSION INDIANA STATE DEPARTMENT OF HEALTH DATE: 1/5/07	Mary L. Hill, RN, Esq. Deputy State Health Commissioner Indiana State Department of Health DATE: /- 4-07
Approved: CARRIE HENDERSON COMMISSIONER DEPARTMENT OF ADMINISTRATION STATE OF INDIANA	Approved: CHARLES E. SCHALLIOL STATE BUDGET DIRECTOR STATE OF INDIANA DATE: 1/2/2007

3610-572900-144100 AIDS 554-5

Amendment No. 1

This is an Amendment to the existing AIDS Prevention Agreement entered into by and between the **Indiana State Department of Health** (hereinafter referred to as the "State") and **Indianapolis Urban League, Inc.** (hereinafter referred to as the "Grantee") for the period from January 1, 2005 through December 31, 2005 in the amount of \$44,365.

In consideration of the mutual undertakings and covenants hereinafter set forth, the parties agree as follows:

The amount of the Grant Agreement is being increased by \$40,000, making the new total of the Grant Agreement \$84,365. The additional funds will allow the Grantee to provide a HIV/AIDS street outreach and internet based outreach/prevention education. Outreach includes HIV/AIDS educational interventions generally conducted by peer or paraprofessional educators face-to-face with high-risk individuals. The Grantee will coordinate with other local HIV/AIDS agencies and related community health service providers. The expiration date of this Grant Agreement is being extended to December 31, 2006.

The following paragraphs have been added to the Grant Agreement:

Compliance with Telephone Solicitations Act.

As required by IC 5-22-3-7:

- 1) the Grantee and any principals of the Grantee certify that a) the Grantee, except for de minimis and nonsystematic violations, has not violated the terms of (i) IC 24-4.7 [Telephone Solicitation Of Consumers], (ii) IC 24-5-12 [Telephone Solicitations], or (iii) IC 24-5-14 [Regulation of Automatic Dialing Machines] in the previous three hundred sixty-five (365) days, even if IC 24-4.7 is preempted by federal law; and b) the Grantee will not violate the terms of IC 24-4.7 for the duration of the Grant, even if IC 24-4.7 is preempted by federal law.
- 2) The Grantee and any principals of the Grantee certify that an affiliate or principal of the Grantee and any agent acting on behalf of the Grantee or on behalf of an affiliate or principal of the Grantee: a) except for de minimis and nonsystematic violations, has not violated the terms of IC 24-4.7 in the previous three hundred sixty-five (365) days, even if IC 24-4.7 is preempted by federal law; and b) will not violate the terms of IC 24-4.7 for the duration of the Grant, even if IC 24-4.7 is preempted by federal law.

Ethics

The Grantee and its agents shall abide by all ethical requirements that apply to persons who have a business relationship with the State, as set forth in Indiana Code § 4-2-6 et seq., the regulations promulgated thereunder, and Executive Order 04-08, dated April 27, 2004. If the Grantee is not familiar with these ethical requirements, the Grantee should refer any questions to the Indiana State Ethics Commission, or visit the Indiana State Ethics Commission website at <<<hr/>http://www.in.gov/ethics/>>>

If the Grantee or its agents violate any applicable ethical standards, the State may, in its sole discretion, terminate this Grant Agreement immediately upon notice to the Grantee. In addition, the Grantee may be subject to penalties under Indiana Code § 4-2-6-12.

Paragraph 31b - Payment of Grant Funds by the State is amended to read:

b) Financial assistance will be provided on a cost reimbursement basis. Actual expenditures of authorized costs will be reimbursed monthly by the State upon receipt of duly executed State Claim Vouchers from the Grantee. The Claim Vouchers shall be submitted on the forms provided. Claim Vouchers shall be due by the 20th day after the end of each month. Payments shall not exceed \$44,365 for the period January 1, 2005 through December 31, 2005, and \$40,000 for the period January 1, 2006 through December 31, 2006. Total remuneration under this Grant Agreement shall not exceed \$84,365.

Paragraph 31d is amended to read:

d) All accounts will be closed sixty (60) days after the end of each Grant Agreement period as specified in Paragraph 31b. Any claim voucher submitted after sixty (60) days will not be reimbursed by the State.

The following item is being added to Paragraph 31 –

h) All payments shall be made in conformance with State fiscal policies and procedures and, as required by IC 4-13-2-14.8, by electronic funds transfer to the financial institution designated by the Grantee in writing unless a specific waiver has been obtained from the Auditor of State.

Under Paragraph 29 **Notices to Parties**, the information titled, "Payments to the Grantee shall be sent to:" is deleted.

Funding Summary

3610-144100	1/1/2005 through 12/31/2005	\$44,365
3610-144100	1/1/2006 through 12/31/2006	40,000
Total		\$84,365

All other matters previously agreed to and set forth in the original Grant Agreement and not affected by this Amendment shall remain in full force and effect.

Non-Collusion and Acceptance

The undersigned attests, subject to the penalties of perjury, that he/she is the Grantee, or that he/she is the properly authorized representative, agent, member or officer of the Grantee, that he/she has not, nor has any other member, employee, representative, agent or officer of the Grantee, directly or indirectly, to the best of his/her knowledge, entered into or offered to enter into any combination, collusion or agreement to receive or pay, and that he/she has not received or paid any sum of money or other consideration for the execution of this Grant Agreement other than that which appears upon the face hereof.

The rest of this page has been left blank intentionally.

authorized representatives, entered into this Grant Agreement Amendment. The parties having read and understanding the foregoing terms of the Grant Agreement Amendment do by their respective signatures dated below agree to the terms thereof. Accepted By: Accepted By OTHA H. MEADOWS EXECUTIVE VICE PRESIDENT PRESIDENT/CEO INDIANAPOLIS URBAN LEAGUE, INC. INDIANAPOLIS URBAN LEAGUE DATE: 12.13.00 DATE:_ Recommended and Approved Certification of Funds: SUE UHL, J.D. LINDA L. BROWN DIRECTOR DEPUTY STATE HEALTH COMMISSIONER DIVISION OF FINANCE INDIANA STATE DEPARTMENT OF HEALTH OPERATIONAL SERVICES COMMISSION INDIANA STATE DEPARTMENT, OF HEALTH DATE: Approved: Approved: STATE BUDGET DIRECTOR COMMISSIONER DEPARTMENT OF ADMINISTRATION STATE OF INDIANA STATE OF INDIANA DATE: 12-28-05 Approved as to Form and Legality:

In Witness Whereof, the Grantee and the State of Indiana have, through duly

STEPHEN CARTER

ATTORNEY GENERAL OF INDIANA

DATE: 1-26-06

GRANT AGREEMENT

3610-572900-144100 AIDS 554-5

THIS GRANT AGREEMENT is made and entered into by and between the **STATE of INDIANA**, acting by and through the **Indiana State Department of Health** (the "State") and **Indianapolis Urban League, Inc.** (the "Grantee").

1. Purpose Of Grant Agreement

The purpose of this Grant Agreement is to enable the State to make a grant from the State of Indiana's AIDS Prevention Fund of up to \$44,365 to the Grantee named above, for costs authorized by the State to complete the project described in Paragraph 3. The State may authorize an amount up to 10% greater than the above amount should it be deemed necessary by the State to accomplish the purpose of this Grant Agreement. Also the State may finally authorize an amount not less than 90% of the above amount should it be determined by the State that the maximum amount of this Grant Agreement is not necessary for the completion of the project described in Paragraph 3. In no event shall the increase or decrease in the amount of this Grant Agreement be greater than \$25,000. This will make the most efficient use of the total grant money distributed between multiple grantees. Should the State make the determination to increase or decrease the amount of this Grant Agreement under this paragraph the State will notify the Grantee in writing.

2. Term Of Grant Agreement

The term of this Grant Agreement shall be from January 1, 2005 (the "Beginning Date") until December 31, 2005 (the "Expiration Date"). In no event shall payments be made for work done or services performed after the Expiration Date.

3. Use Of Grant Funds By The Grantee

Grant funds received by the Grantee pursuant to this Grant Agreement shall be used only to provide statewide services to HIV Care Coordination program clients through an Emergency Financial Assistance Project. The Grantee will receive assistance requests and reimburse state-funded HIV Care Coordination projects for assistance provided directly to enrolled clients. Assistance will include funds to obtain food, clothing, medicine, and medical services necessary for the long term care and health of the client. The Grantee will track all amounts paid and will provide demographic and service utilization reports to the Indiana State Department of Health (IDH) as requested, which project is described fully in Attachments A & B, attached hereto, and made a part hereof and incorporated herein by reference as part of this Grant Agreement.

4. Access To Records

The Grantee and its subcontractors shall maintain all books, documents, papers, accounting records, and other evidence (Records) pertaining to costs incurred, for inspection by the State or by any other authorized representative of the State and copies thereof shall be furnished at no cost to the State if requested. The Grantee and its subcontractors shall make all Records available at their respective offices at all reasonable times during the Grant Agreement period and for three (3) years from the date of final payment under the Grant Agreement or until an audit has been completed and all audit exceptions cleared.

5. Amendments

No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto. No oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto. Any alterations or amendments, except a change between budget categories which requires the prior written consent of a duly authorized representative of the State, shall be subject to the contract approval procedure of the State.

6. Assignment

The Grantee shall not assign or subcontract the whole or any part of this Grant Agreement without the State's prior written consent. The Grantee may assign its right to receive payments to such third parties as the Grantee may desire without the prior written consent of the State, provided that Grantee gives written notice (including evidence of such assignment) to the State thirty (30) days in advance of any payment so assigned. The assignment shall cover all unpaid amounts under this Grant Agreement and shall not be made to more than one party.

7. Audits

a) Following the expiration or termination of this Grant Agreement, the Grantee shall secure an audit of funds provided to the Grantee by the State under this Grant Agreement. An independent public accountant or certified public accountant (or as applicable, the State Board of Accounts) shall conduct this audit. The audit shall be conducted in accordance with Generally Accepted Government Auditing Standards ("GAGAS") and any other audit quidelines or standards applicable or specified by the State or the federal government, which includes Chapter 5-11-1 of the Indiana Code and the Indiana State Board of Accounts publication "Guidelines for the Examination of the Entities Receiving Financial Assistance from Governmental Sources" and, if applicable, provisions of the federal Office of Management and Budget Circular A-133 (Audits of Institutions of Higher Education and Other Non-Profit Organizations). Audits conducted pursuant to this paragraph are to be submitted within the earlier of thirty (30) days after receipt of the Auditor's report(s) or nine (9) months after the close of the audit period unless a written waiver of this provision is provided by the Indiana State Department of Health, Audit Section. The Grantee agrees to provide a readable copy (or original if requested by the State) of all audits secured by the Grantee to meet this provision and a copy of the Grantee's "Entity Annual Report" (Form E-1) to the Indiana State Department of Health, 2 North Meridian Street, Audit Section 2C99, Indianapolis, Indiana 46204.

Grantee agrees to provide the Indiana State Board of Accounts an original of all financial and compliance audits and the original Grantee's "Entity Annual Report" (Form E-1). Should the Grantee be an agency of the State of Indiana or a local or Quasi-governmental agency, the requirement to submit the Grantee's "Entity Annual Report" (Form E-1) to the State and the State Board of Accounts is waived.

- b) The Grantee's audit shall be an audit of the actual entity, or distinct portion thereof that is the Grantee, and not of a parent, member, or subsidiary corporation of the Grantee, except to the extent such an expanded audit may be determined by the Auditor or the State to be in the best interests of the State. The audit shall include a statement from the Auditor that the Auditor has reviewed this Grant Agreement and that the Grantee is not out of compliance with the financial aspects of this Grant Agreement.
- c) The State and the Indiana State Board of Accounts reserve the right to approve any auditor to be secured by the Grantee to conduct the audit specified in subparagraph a). Further, if applicable, the Grantee shall require its sub-grantees to secure audits in accordance with subparagraph a), and to timely file all reports required by the Indiana State Board of Accounts.
- d) Grantee shall maintain books, records, documents, including but not limited to statistical reports, program reports, payroll records, banking records, accounting records, and purchase orders that are sufficient to document Grantee's program and financial activities that relate to the performance of the services and funds provided pursuant to this Grant Agreement and Grantee's claims for reimbursement under this Grant Agreement or as required by law, and other evidence, according to generally accepted accounting procedures, which identify costs attributable to the service(s) specified on 'Attachments A & B' of this Grant Agreement. The Grantee shall comply with the cost principles set forth in Office of Management and Budget Circular A-122. The Grantee shall maintain a written cost allocation plan that identifies procedures used to attribute costs to each component code and service. More restrictive fiscal accountability may be required of the Grantee by the State, beginning upon written notice, if the State determines the Grantee is financially unstable, has a history of poor accountability, or has a management system that does not meet the standards required by the State of Indiana and/or the United States Government.
- e) Internal controls must be in effect which provide reasonable assurance regarding the reliability of financial information and records, effectiveness and efficiency of operations, proper execution of management's objectives, and compliance with laws and regulations. Among other things, segregation of duties, safeguarding controls over cash and all other assets and all forms of information processing are necessary for proper internal control.
- f) Upon written demand by the State, the Grantee agrees to repay the State all sums paid by the State to the Grantee for which adequate fiscal documentation is not in existence for the time period audited.
- g) Should an audit of the Grantee result in an audit exception, the State may set off such amount against current or future allowable claims, demand a cash payback, or withhold payment of current claims or any combination thereof, in a like amount pending resolution between the parties of any disputed amount.

8. Authority To Bind

Notwithstanding anything in this Grant Agreement to the contrary, the signatory for the Grantee represents that he/she has been duly authorized to execute contracts on behalf of the Grantee and has obtained all necessary or applicable approvals from the home office of the Grantee to make this Grant Agreement fully binding upon the Grantee when his/her signature is affixed, and this Grant Agreement is not subject to further acceptance by Grantee when accepted by the State of Indiana.

9. Compliance With Laws

The Grantee shall comply with all applicable federal, state and local laws, rules, regulations and ordinances, the provisions of which are incorporated by reference. The enactment or amendment of any applicable state or federal statute or the promulgation of any rules or regulations thereunder after execution of this Grant Agreement shall be reviewed by the State and the Grantee to determine whether the provisions of this Grant Agreement require formal modification.

10. Confidentiality Of Data, Property Rights In Products, And Copyright Prohibition

The Grantee agrees that all information, data, findings, recommendations, proposals, etc. by whatever name described and in whatever form secured, developed, written or produced by the Grantee in furtherance of this Grant Agreement shall be the property of the State. The Grantee shall take such action as is necessary under law to preserve such confidentiality and property rights in and of the State while such property is within the control and/or custody of the Grantee. The Grantee hereby specifically waives and/or releases to the State any cognizable property right of the Grantee to copyright, license, patent or otherwise use such information, data, findings, recommendations, proposals, etc.

11. Confidentiality Of State Information

The Grantee understands and agrees that data, materials, and information disclosed to the Grantee may contain confidential and protected data. Therefore, the Grantee promises and assures that data, material, and information gathered, based upon or disclosed to the Grantee for the purpose of this Grant Agreement, will not be disclosed to others or discussed with other parties without the prior written consent of the State.

12. Conflict Of Interest

a) As used in this section:

"Immediate family" means the spouse and the unemancipated children of an individual.

"Interested party," means:

- 1) The individual executing this Grant Agreement;
- 2) An individual who has an interest of three percent (3%) or more of Grantee, if Grantee is not an individual; or

- 3) Any member of the immediate family of an individual specified under subdivision 1 or 2.
- "Department" means the Indiana Department of Administration.
- "Commission" means the State Ethics Commission.
- b) The Department may cancel this Grant Agreement without recourse by Grantee if any interested party is an employee of the State of Indiana.
- c) The Department will not exercise its right of cancellation under section b) above if the Grantee gives the Department an opinion by the Commission indicating that the existence of this Grant Agreement and the employment by the State of Indiana of the interested party does not violate any statute or rule relating to ethical conduct of state employees. The Department may take action, including cancellation of this Grant Agreement consistent with an opinion of the Commission obtained under this section.
- d) Grantee has an affirmative obligation under this Grant Agreement to disclose to the Department when an interested party is or becomes an employee of the State of Indiana. The obligation under this section extends only to those facts that Grantee knows or reasonably could know.

13. <u>Cultural Competency</u>

- a) Based on recommended national standards from the U.S. Department of Health and Human Services' (HHS), Office of Minority Health (OMH), the State may provide cultural competency training to educate individuals on how to continue to, or implement health care services that are culturally appropriate to respond to the current demographic and cultural profile of the communities served by this Grant Agreement.
- b) The Grantee agrees to participate in one session of the cultural competency training presented by the State during the term of this Grant Agreement. The Grantee shall designate a representative who will attend this training or otherwise show evidence that a representative has received approved cultural competency training. The Grantee shall be responsible for ensuring that a representative of its subcontractors/subgrantees will attend this training as well. The State Health Commissioner may waive this training requirement upon application and justification submitted by the Grantee that they have received approved cultural competency training within the year prior to the beginning date of this Grant Agreement.
- c) The State's cultural competency training is offered to grantees and subcontractors/subgrantees at no cost. Travel and incidental expenses incurred in obtaining the state's competency training that do not exceed the maximum amount allowed under state rules and do not exceed any conditions placed upon the use of the grant funds may be reimbursed by the State under this Grant Agreement. The Grantee and/or subcontractors/subgrantees shall be responsible for any travel and incidental expenses that exceed the maximum limit or any other conditions set for the use of these grant funds.

d) Prior to the expiration of this Grant Agreement, the State's Cultural Diversity & Enrichment (CDE) Division may provide a cultural competency assessment form to the Grantee that must be completed and returned to the CDE Division within thirty (30) days of receipt of the form.

14. Design And Implementation Of Project

The Grantee shall be solely responsible for the proper design and implementation of the project described in Attachments A & B. Although not expressly attached to this Grant Agreement, the Grantee agrees to complete said project in accordance with the plans and specifications contained in its application. Modification of its application shall require prior written approval of the State.

15. Disputes

- a) Should any disputes arise with respect to this Grant Agreement, Grantee and the State agree to act immediately to resolve such disputes. Time is of the essence in the resolution of disputes.
- b) The Grantee agrees that, the existence of a dispute notwithstanding, it will continue without delay to carry out all its responsibilities under this Grant Agreement that are not affected by the dispute. Should the Grantee fail to continue to perform its responsibilities regarding all non-disputed work, without delay, any additional costs incurred by the State or the Grantee as a result of such failure to proceed shall be borne by the Grantee, and the Grantee shall make no claim against the State for such costs. If the State and the Grantee cannot resolve a dispute within ten (10) working days following notification in writing by either party of the existence of a dispute, then the following procedure shall apply:

The parties agree to resolve such matters through submission of their dispute to the Commissioner of the Indiana Department of Administration. The Commissioner shall reduce a decision to writing and mail or otherwise furnish a copy thereof to the Grantee and the State within ten (10) working days after presentation of such dispute for action. The Commissioner's decision shall be final and conclusive unless either party mails or otherwise furnishes to the Commissioner, within ten (10) working days after receipt of the Commissioner's decision, a written appeal. Within ten (10) working days of receipt by the Commissioner of a written request for appeal, the decision may be reconsidered. If no reconsideration is provided within ten (10) working days, the parties may mutually agree to submit the dispute to arbitration for a determination, or otherwise the dispute may be submitted to an Indiana court of competent jurisdiction.

c) The State may withhold payments on disputed items pending resolution of the dispute. The unintentional nonpayment by the State to the Grantee of one or more invoices not in dispute in accordance with the terms of this Grant Agreement will not be cause for Grantee to terminate this Grant Agreement, and the Grantee may bring suit to collect these amounts without following the disputes procedure contained herein.

16. Drug-Free Workplace Certification

- a) The Grantee hereby covenants and agrees to make a good faith effort to provide and maintain a drug-free workplace. Grantee will give written notice to the State within ten (10) days after receiving actual notice that the Grantee or an employee of the Grantee has been convicted of a criminal drug violation occurring in the Grantee's workplace.
- b) False certification or violation of the certification may result in sanctions including, but not limited to, suspension of contract payments, termination of this Grant Agreement and/or debarment of contracting opportunities with the State of Indiana for up to three (3) years.
- c) In addition to the provisions of the above paragraphs, if the total grant amount set forth in this Grant Agreement is in excess of \$25,000.00, Grantee hereby further agrees that this agreement is expressly subject to the terms, conditions, and representations of the following certification:

This certification is required by Executive Order No. 90-5, April 12, 1990, issued by the Governor of Indiana. Pursuant to its delegated authority, the Indiana Department of Administration is requiring the inclusion of this certification in all contracts and grants from the State of Indiana in excess of \$25,000.00. No award of a contract shall be made, and no contract, purchase order or agreement, the total amount of which exceeds \$25,000.00, shall be valid, unless and until this certification has been fully executed by the Grantee and made a part of the contract or agreement as part of the contract documents.

The Grantee certifies and agrees that it will provide a drug-free workplace by:

- 1) Publishing and providing to all of its employees a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the Grantee's workplace, and specifying the actions that will be taken against employees for violations of such prohibition;
- 2) Establishing a drug-free awareness program to inform it's employees of (a) the dangers of drug abuse in the workplace; (b) the Grantee's policy of maintaining a drug-free workplace; (c) any available drug counseling, rehabilitation, and employee assistance programs; and (d) the penalties that may be imposed upon an employee for drug abuse violations occurring in the workplace;
- 3) Notifying all employees in the statement required by division 1) above that as a condition of continued employment, the employee will (a) abide by the terms of the statement; and (b) notify the Grantee of any criminal drug statute conviction for a violation occurring in the workplace no later than five (5) days after such conviction;
- 4) Notifying in writing the State within ten (10) days after receiving notice from an employee under subdivision 3)(b) above, or otherwise receiving actual notice of such conviction;

- 5) Within thirty (30) days after receiving notice under subdivision 3)(b) above of a conviction, imposing the following sanctions or remedial measures on any employee who is convicted of drug abuse violations occurring in the workplace: (1) taking appropriate personnel action against the employee, up to and including termination; or (2) requiring such employee to satisfactorily participate in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state or local health, law enforcement, or other appropriate agency; and
- 6) Making a good faith effort to maintain a drug-free workplace through the implementation of divisions 1) through 5) above.

17. Ethics

The Grantee and its agents shall abide by all ethical requirements that apply to persons who have a business relationship with the State, as set forth in Indiana Code § 4-2-6 et seq., the regulations promulgated thereunder, and Executive Order 04-08, dated April 27, 2004. If the Grantee is not familiar with these ethical requirements, the Grantee should refer any questions to the Indiana State Ethics Commission, or visit the Indiana State Ethics Commission website at <<<ht>http://www.in.gov/ethics/>>>
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18. Federal Funding Information and Requirements

- a) C.F.D.A. Title HIV Prevention Activities d) Award No. U62/CCU523488
- b) C.F.D.A No. 93.940

- e) Award Year 1-01-05 through 12-31-05
- c) Award Name HIV Prevention Project
- f) Federal Agency Department of Health & Human Services, Public Health Service, Centers for Disease Control & Prevention

The Grantee agrees to comply with the provisions of the Code of Federal Regulations (CFR) Title 45 Parts 74, 92, and 96.

19. Federal Funds Disclosure Requirements

The Grantee agrees that when issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing projects or programs supported in whole or in part by grant funds, they will clearly state a) the percentage of the total costs of the program or project which will be financed with federal money, b) the dollar amount of federal funds for the project or program, as set out in Paragraph 1 of this Grant Agreement, and c) the percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources. "Nongovernmental sources" means sources other than state and local governments and federally recognized Indian tribes.

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20. Federal Lobbying Requirements

- a) The Grantee certifies that to the best of its knowledge and belief that no federal appropriated funds have been paid or will be paid, by or on behalf of the Grantee, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan or cooperative agreement.
- b) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal Grant Agreement, contract, loan, or cooperative agreement, the Grantee shall complete and submit "Disclosure Form to Report Lobbying" in accordance with its instructions.
- c) The Grantee shall require that the language of subparagraphs a) and b) be included in the language of all subgrants and that all subgrantees shall certify and disclose accordingly.

21. Funding Cancellation

When the Director of the State Budget Agency makes a written determination that funds are not appropriated or otherwise available to support continuation of performance of a grant, the grant shall be canceled. A determination by the Budget Director that funds are not appropriated or otherwise available to support continuation of performance shall be final and conclusive.

22. Governing Laws

This Grant Agreement shall be construed in accordance with and governed by the laws of the State of Indiana, and suit, if any, must be brought in the State of Indiana.

23. Indemnification

Grantee agrees to indemnify, defend, and hold harmless the State of Indiana and its agents, officials, and employees from all claims and suits including court costs, attorney's fees, and other expenses caused by any act or omission of the Grantee and/or its subcontractors, if any. The State shall <u>not</u> provide such indemnification to the Grantee.

24. Independent Contractor

- a) Both parties hereto, in the performance of this Grant Agreement, shall act in an individual capacity and not as agents, employees, partners, joint venturers or associates of one another. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purposes whatsoever. Neither party will assume liability for any injury (including death) to any persons, or damage to any property arising out of the acts or omissions of the agents, employees or subcontractors of the other party.
- b) The Grantee shall be responsible for providing all necessary unemployment and workers' compensation insurance for the Grantee's employees.

25. Information Technology Accessibility

- a) All contractors supplying information technology related products and services to the state of Indiana must comply with all ITOC policies and standards. These policies and standards can be found at http://www.in.gov/itoc/html_site/architecture/poli.html and http://www.in.gov/itoc/html_site/architecture/stan.html. Any deviation from the published standards and policies, must be approved by ITOC and be supported by a written waiver.
- b) The Grantee acknowledges and agrees that all hardware, software and services provided to or purchased by the State must be compatible with the principles and goals contained in the electronic and information technology accessibility standards adopted by the Architectural and Transportation Barriers Compliance Board under Section 508 of the Federal Rehabilitation Act of 1973 (29 U.S.C. 749d), as amended, and adopted by the State of Indiana Information Technology Oversight Commission pursuant to IC 4-23-16-12.

26. Licensing Standards

The parties agree that Grantee and its employees and subcontractors shall comply with all applicable licensing standards, certification standards, accrediting standards and any other laws, rules or regulations governing services to be provided by the Grantee pursuant to this Grant Agreement. The State shall not be required to reimburse Grantee for any services performed when Grantee or its employees or subcontractors are not in compliance with such applicable standards, laws, rules or regulations. If licensure, certification or accreditation expires or is revoked, Grantee shall notify State immediately and the State, at its option, may immediately terminate this Grant Agreement.

27. Monitoring Report by the State

The State will conduct an on-site monitoring review of the project. The Monitoring Report will document the following:

- a) Whether state, local and/or private funds allocated for the project were expended for activities consistent with the Grantee's grant application and Attachments A & B of this agreement.
- b) A complete, detailed analysis of actual state, local and/or private funds expended to date on the project and conformity with the amounts for each budget line item if set forth in Attachment B of this agreement.

- c) A detailed listing of all project costs by project budget line item which are accrued yet unpaid, if any.
- d) A written evaluation as to the Grantee's timely progress in project management, financial management and control systems, procurement systems and methods, and performance relative to timely submission of progress reports, as required by Paragraph 33, Progress Reports.

28. Nondiscrimination

- a) Pursuant to IC 22-9-1-10 and the Civil Rights Act of 1964, Grantee and its Sub-Grantees shall not discriminate against any employee or applicant for employment in the performance of this Grant. The Grantee shall not discriminate with respect to the hire, tenure, terms, conditions or privileges of employment or any matter directly or indirectly related to employment, because of race, color, religion, sex, disability, national origin or ancestry. Breach of this covenant may be regarded as a material breach of contract. Acceptance of this Grant also signifies compliance with applicable federal laws, regulations, and executive orders prohibiting discrimination in the provision of services based on race, color, national origin, age, sex, disability or status as a veteran.
- b) The Grantee understands that the State is a recipient of federal funds. Pursuant to that understanding, the Grantee and its subcontractors, if any, agree that if the Grantee employs fifty (50) or more employees and does at least \$50,000.00 worth of business with the State and is not exempt, the Grantee will comply with the affirmative action reporting requirements of 41 CFR 60-1.7. The Grantee shall comply with Section 202 or Executive Order 11246, as amended, 41 CFR 60-250, and 41 CFR 60-741, as amended, which are incorporated herein by specific reference. Breach of this covenant may be regarded as a material breach of contract.

29. Notice To Parties

Whenever any notice, statement or other communication is required under this Grant Agreement, it shall be sent to the following addresses, unless otherwise specifically advised.

a) Notices to the State shall be sent to:

Indiana State Department of Health ATTN: Contract and Audit Section 2 North Meridian Street, Section 2-C Indianapolis, IN 46204

b) Notices to the Grantee shall be sent to:

Indianapolis Urban League, Inc. ATTN: Otha H. Meadows 777 Indiana Avenue Indianapolis, IN 46202 c) Payments to the Grantee shall be sent to:

Indianapolis Urban League, Inc. ATTN: Otha H. Meadows 777 Indiana Avenue Indianapolis, IN 46202

30. Order of Precedence

Any inconsistency or ambiguity in this Grant Agreement shall be resolved by giving precedence in the following order: a) Grant Agreement, b) attachments prepared by the State (Attachments A & B), and c) Grantee's Grant Application.

31. Payment Of Grant Funds By The State

The payment of this Grant Agreement by the State to the Grantee shall be made in accordance with the following schedule and conditions:

- a) This Grant Agreement must be fully executed.
- b) Financial assistance will be provided on a cost reimbursement basis. Actual expenditures of authorized costs will be reimbursed monthly by the State upon receipt of duly executed State Claim Vouchers from the Grantee. The Claim Vouchers shall be submitted on the forms provided. Claim Vouchers shall be due by the 20th day after the end of each month.
- c) Any other Grant Agreement conditions as specified in Attachments A & B must be met to the State's satisfaction.
- d) All accounts will be closed sixty (60) days after the Expiration Date of this Grant Agreement. Any claim voucher submitted after sixty (60) days will not be reimbursed by the State.
- e) All equipment purchased with grant funds, which has a cost of \$5,000 or more, shall remain the property of the State and shall not be sold or disposed of without written consent from the State.
- f) If applicable, expenditures made by the Grantee for travel will be reimbursed by the State at the rate customarily paid by the Grantee or the current rate being paid by the State, whichever is the lesser. Travel expenses paid by the Grantee can only be reimbursed in accordance with the current State Travel Policies and Procedures as specified in Financial Management Circular #2003-1. Out-of-state travel requests (unless specified otherwise in an attachment to this Grant Agreement) must be submitted at least four (4) weeks prior to the scheduled travel date for review by the State for availability of funds and for appropriateness per Circular guidelines.

g) Failure to complete the project and expend funds in accordance with this Grant Agreement may be considered a material breach of the Grant Agreement and shall entitle the State to impose sanctions against the Grantee including, but not limited to suspension of all grant payments, and/or suspension of the Grantee's participation in State grant programs until such time as all material breaches are cured to the State's satisfaction. Sanctions may also include repayment of all State funds expended for activities which are not in the scope of this project as set forth in Attachments A & B of this Grant Agreement.

32. Penalties/Interest/Attorney's Fees

- a) The State will in good faith perform its required obligations hereunder and does not agree to pay any penalties, liquidated damages, interest, or attorney's fees, except as required by Indiana law, in part, IC 5-17-5, IC 34-54-8, and IC 34-13-1.
- b) Notwithstanding the provisions contained in IC 5-17-5, the Parties stipulate and agree that any liability resulting from the State of Indiana's failure to make prompt payment shall be based solely on the amount of funding originating from the State of Indiana and shall not be based on funding from federal or other sources.

33. Project Budget and Budget Modification - Deleted

34. Progress Reports

- a) The Grantee shall submit progress reports to the State based upon the needs of the State. Unless specified otherwise in Attachments A & B, the progress report shall serve the purpose of assuring the State that work is progressing in line with the schedule, whether additional deliverables will be required to better serve the public, and that completion can be reasonably assured on the scheduled date.
- b) The Grantee understands that failure to provide progress reports as requested by the State may be considered a material breach of the Grant Agreement and shall entitle the State to impose sanctions against the Grantee. Sanctions may include, but are not limited to, suspension of all contract/grant payments, and/or suspension of the Grantee's participation in State contract/grant programs until such time as all material breaches are cured to the State's satisfaction. Sanctions may also include repayment of all State funds expended for activities that are not in the scope of this project as set forth in Attachments A & B of this Grant Agreement.

35. Records, Reports, Inspections and Audits - Deleted

36. Remedies Not Impaired

No delay or omission of the State in exercising any right or remedy available under this Grant Agreement shall impair any such right or remedy, or constitute a waiver of any default, or any acquiescence thereto.

37. Renewal

This Grant Agreement may be renewed under the same terms and conditions subject to the approval of the Commissioner of the Department of Administration and the State Budget Director in compliance with IC 5-22-17-4. The term of the renewed Grant Agreement may not be longer than the term of the original Grant Agreement.

38. Security and Privacy of Health Information

If any final regulation or body of regulations relating to the administrative simplification provisions of the Health Insurance Portability and Accountability Act of 1996 ("Final HIPAA Regulations"), or any amendment or judicial or administrative interpretation of the Final HIPAA Regulations, prohibits, restricts, limits or materially and adversely affects either party's rights or obligations hereunder, the parties shall negotiate, in good faith, reasonable revisions to this Grant Agreement. The purpose of the negotiations shall be to revise the Grant Agreement so that the affected party can comply and/or act in accordance with such Final HIPAA Regulations, or amendment or judicial or administrative interpretation thereof and avoid or mitigate such prohibition, restriction, limitation or material and adverse effect. If the parties fail to agree to such revisions within forty-five (45) days after written notice from the affected party requesting negotiations under this paragraph, this Grant Agreement shall terminate. If so terminated the Grantee shall return all protected health information received from, created or received by the Grantee on behalf of the State. The Grantee shall retain no copies of such information in any form.

39. Severability

The invalidity of any paragraph, subparagraph, division, subdivision, clause or provision of this Grant Agreement shall not affect the validity of the remaining paragraphs, subparagraphs, divisions, subdivisions, clauses or provisions of the Grant Agreement.

40. Statutory Authority of Grantee - deleted

41. Taxes

The State is exempt from state, federal, and local taxes. The State will not be responsible for any taxes levied on the Grantee as a result of this Grant Agreement.

42. Termination for Convenience

This Grant Agreement may be terminated, in whole or in part, by the State whenever, for any reason, the State determines that such termination is in the best interest of the State. Termination of services shall be effected by delivery to the Grantee of a Termination Notice, specifying the extent to which performance of services under such termination becomes effective. The Grantee shall be compensated for services properly rendered prior to the effective date of termination. The State will not be liable for services performed after the effective date of termination. The Grantee shall be compensated for services herein provided but in no case shall total payment made to the Grantee exceed the original Grant Agreement price or shall any price increase be allowed on individual line items if canceled only in part prior to the original termination date.

43. Waiver of Rights

No right conferred on either party under this Grant Agreement shall be deemed waived and no breach of this Grant Agreement excused, unless such waiver or excuse is in writing and signed by the party claimed to have waived such right.

44. State Boilerplate Affirmation Clause

I swear or affirm under the penalties of perjury that I have not altered, modified or changed the State's Boilerplate contract clauses (as defined in the 2003 IDOA Professional Services Contract Manual) in any way except for the following clauses which have additional requirements and which are identified by name below:

Access To Records
Audits
Confidentiality of State Information
Order of Precedence
Payment Of Grant Funds By The State
Progress Reports
Severability
Use of Grant Funds by Grantee

45. Non-Collusion And Acceptance

- a) The undersigned attests, subject to the penalties for perjury, that he/she is the contracting party, or that he/she is the representative, agent, member or officer of the contracting party, that he/she has not, nor has any other member, employee, representative, agent or officer of the firm, company, corporation or partnership represented by him/her, directly or indirectly, to the best of his/her knowledge, entered into or offered to enter into any combination, collusion or agreement to receive or pay, and that he/she has not received or paid, any sum of money or other consideration for the execution of this Grant Agreement other than that which appears upon the face of the Grant Agreement.
- b) The parties having read and understanding the foregoing terms of the Grant Agreement do by their respective signatures dated below hereby agree to the terms thereof, including, if this Grant Agreement is in excess of \$25,000, Paragraph 16, Drug-Free Workplace Certification.

IN WITNESS WHEREOF, the parties hereto have executed this Grant Agreement on the dates entered below. Accepted By: OTHA H. MEADOWS **EXECUTIVE VICE PRESIDENT** INDIANAPOLIS URBAN LEAGUE, INC. DATE: 3.14.05 Certification of Funds: Recommended and Approved By: LINDA L. BRÓWN **DIRECTOR** SUE UHL **DIVISION OF FINANCE** DEPUTY STATE HEALTH COMMISSIONER OPERATIONAL SERVICES COMMISSION INDIANA STATE DEPARTMENT OF HEALTH INDIANA STATE DEPARTMENT OF HEALTH DATE: Approved: Approyed: EARL A. GOODE, COMMISSIONER CHARLES/E. SCHALLIOL STATE BUDGET DIRECTOR DEPARTMENT OF ADMINISTRATION STATE OF INDIANA STATE OF INDIANA March 31, 2005 DATE:

Approved as to Form and Legality:

ATTORNEY GENERAL OF INDIANA

STEPHEN CARTER

ATTACHMENT A

HIV/AIDS Prevention Project

Indianapolis Urban League

The Grantee will provide, on behalf of the Indiana State Department of Health (ISDH), Division of HIV/STD, an HIV/AIDS Prevention, funded at \$30,000.

All activities must be science-based and aimed at producing lasting behavior change to decrease the risks of Human Immunodeficiency Virus (HIV) infection or transmission. The Grantee will collaborate with local Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Syndrome (AIDS) Counseling and Testing sites, Care Coordination sites, and related community health service providers. A complete evaluation component is included in the project. Activities and supporting budget line items were proposed by the Grantee and approved by the Indiana State Department of Health.

Funded Intervention: Outreach

Outreach includes HIV/AIDS educational interventions generally conducted by peer or paraprofessional educators face-to-face with high-risk individuals in the client's neighborhoods or other areas where clients' typically congregate. Outreach usually includes distribution of condoms, bleach, sexual responsibility kits, and educational materials. This includes peer opinion leader models.

The grantee will provide street outreach and internet based outreach/prevention education to adult male of color and youth male of color.

Att. B

INDIANA STATE DEPARTMENT OF HEALTH (ISDH)

COMMUNITY FUNDING PROPOSAL

Please type, follow instructions carefully, and submit as an original, signed and dated copy.

Title of Project: HIV Prevention Services		TOTAL REQUESTED:				
Keeping It Real Prevention Program	\$192,829.00					
Response to Specific Program Announcement: No X Yes (If "Yes" state announcement title) Funding Announcement RFF 2005						
Name of Principal Investigator/Program Director Byron Reynolds Position Title Executive Director Degree(s)						
Project Office Contact: Name, Title, Address, City, State		numbars Email				
	ne: (317) 931-0292	numbers, Eman				
	: (317) 931-0294					
	ail: Brothersunitedin@aol.com	n				
Indianapolis, IN 46208						
PLEASE CONFIRM CORPORATE NAME Brothers U	Inited Inc.					
Human Subjects: X No	emption Number					
Type of Application:						
X New Project	□ Proje	ect Revision				
Budget Period: 1/1/05 to 12/31/05						
Business Office Contact: Name, Title, Address, City, Stat		K numbers				
	ne: (317) 693-7603					
, · · · · · · · · · · · · · · · · · · ·	: (317) 693-7613					
777 İndiana Ave Em Indianapolis, IN 46202	ail:omeadows@indplsul.org					
mutanapons, 114 40202						
Type of Organization:	Federal ID Number:					
State Agency ☐ Local Government X Non-profit 35-6060622						
☐ For-profit ☐ College/University						
Counties Served Marion						
% of funds per county if multiple counties served ("Statem	vide" is not acceptable for co	unties.)				
USE ATTACHED TABLE FOR THIS SECTION!						
Official Custodian of Funds: Name, Title, Address, City,		FAX numbers				
	ne: (317) 693-7603					
	Indianapolis Urban League Fax: (317) 693-7613					
777 Indiana Ave Email:omeadows@indplsul.org Indianapolis, IN 46202						
Name(s) and Title(s) of Officer(s) Required to Sign Contra	act:					
•						
Joe Slash, President / CEO						
Otha Meadows, Executive Vice President						
Two Separate Signatures Required						
() ()						
01/26/2005						
Signature of Financial Officer Date						
	\mathcal{A}					
Sind (B) in the distance of the control of the cont		1/26/2005				
Signature of Principal Investigator/Program Director	<u> </u>	ate				

BUDGET DETAIL PERSONNEL

Project Title: Keeping It Real HIV Prevention Services Program RFF 2005

Personnel Hours Per		Estimated Project Costs and Source of Funds (whole figures only)			
Name	Position Title	Week On Job	ISDH Funds + (cash)	Other Funds = (cash and/or in- kind)	Total Project Costs
Byron Reynolds	Project Director	39%	17,550.00		17,550.00
Marcus Sanders	Prevention/Peer Program Coordinator	20%	5,000.00		5,000.00
George Wooden	Community Specialist	30	2,880.00		2,880.00
Michael Woods	Community Specialist	30	2,880.00		2,880.00
SUB-TOTAL SALARY		28,310.00		28,310.00	
 FRINGE BENEFITS % of Total Budget0		0.00		0.00	
SUB-TOTAL PERSO	NNEL		28,310.00		28,310.00

Note: Regardless of source of monies, all personnel involved in project activities must be included. How many hours is a regular full-time workweek? 37.5 Hrs

BUDGET DETAIL

Project Title: Keeping It Real **HIV Prevention Services Program RFF** 2005

Category	ISDH Funds + (cash)	Other Funds = (cash and/or in-kind)	Total Project Costs
SUB-TOTAL "PERSONNEL" (from Page 2)	28,310.00		28,310.00
 Consumable Supplies (includes postage, medical supplies, education materials, office supplies, software, computer supplies, etc.) 	1,682.50		1,682.50
 In-State Travel (includes mileage, per diem, lodging, training and registration fees) Note: State Travel Rules Apply 	0.00		0.00
Out-of-State Travel (includes mileage, air fare, per diem, lodging, training and registration fees, parking, tips) Note: State Travel Rules Apply	0.00		0.00
• Rent	6,510.00		6,510.00
Utilities (includes water, electricity, heat, monthly and toll telephone charges, etc.)	3,600.00		3,600.00
Consultant Services (includes personal services sub- contracts)	0.00		0.00
Contractual Services (includes sub-contracts, audits, data analysis, maintenance agreements, equipment lease and maintenance, etc.) Administrative Cost	3,262.50		3,262.50
Other Expenses (includes, but not limited to, advertising, educational brochures, personal health care: prophylactics, printing, and <u>define</u> miscellaneous)	0.00		0.00
EQUIPMENT (includes computers, furniture, filing cabinets, etc.)	1,000.00		1,000.00
TOTAL BUDGET	44,365.00		44,365.00

Prevention Services

1/1/05 through 12/31/05
Table of Counties Served

%	HENDRICKS		%	PIKE	%
%	HENRY			PORTER	%
%	HOWARD		%	POSEY	%
%	HUNTINGTON		%	PULASKI	%
%			PUTNAM	%	
%	JASPER		%	RANDOLPH	%
%	JAY		%	RIPLEY	%
%	JEFFERSON		%	RUSH	%
%	JENNINGS		%	SCOTT	%
%	JOHNSON		%	SHELBY	%
%	KNOX		%	SPENCER	%
%	KOSCIUSKO		%	STARKE	%
%	LaGRANGE		%	STEUBEN	%
%	LAKE		%	ST. JOSEPH	%
%	LaPORTE		%	SULLIVAN	%
%	LAWRENCE		%	SWITZERLAND	%
%	MADISON		%	TIPPECANOE	%
%	MARION	100	%	TIPTON	%
%	MARSHALL		%	UNION	%
%	MARTIN		%	VANDERBURGH	%
%	MIAMI		%	VERMILLION	%
%	MONROE		%	VIGO	%
%	MONTGOMERY		%	WABASH	%
%	MORGAN		%	WARREN	%
%	NEWTON		%	WARRICK	%
%	NOBLE		%	WASHINGTON	%
%	OHIO		%	WAYNE	%
%	ORANGE		%	WELLS	%
%	OWEN		%	WHITE	%
%	PARKE		%	WHITLEY	%
%	PERRY		%	TOTAL	%
	% % % % % % % % % % % % % % % % % % %	 % HENRY % HOWARD % HUNTINGTON % JACKSON % JASPER % JAY % JEFFERSON % JEFFERSON % JOHNSON % KNOX % KOSCIUSKO % LaGRANGE % LAKE % LAWRENCE % MADISON % MARION % MARSHALL % MARTIN % MIAMI % MONROE % MONTGOMERY % MORGAN % NOBLE % OHIO % ORANGE % OWEN % PARKE 	 % HENRY % HOWARD % HUNTINGTON % JACKSON % JASPER % JAY % JEFFERSON % JENNINGS % JOHNSON % KNOX % KOSCIUSKO % LaGRANGE % LAKE % LAWRENCE % MADISON % MARION 100 % MARSHALL % MARTIN % MIAMI % MONROE % MONROE % MORGAN % NEWTON % NOBLE % OHIO % ORANGE % OWEN % PARKE 	% HENRY % % HOWARD % % HUNTINGTON % % JACKSON % % JASPER % % JAY % % JEFFERSON % % JENNINGS % % JOHNSON % % KOSCIUSKO % % LAGRANGE % % LAKE % % LAWRENCE % % MADISON % % MARION 100 % MARSHALL % % MARTIN % % MONROE % % MONGAN % % NEWTON % % OHIO % % ORANGE % % OWEN % % PARKE %	% HENRY % POSEY % HOWARD % POSEY % HUNTINGTON % PULASKI % JACKSON % PUTNAM % JASPER % RANDOLPH % JAY % RIPLEY % JEFFERSON % RUSH % JENNINGS % SCOTT % JOHNSON % SHELBY % KNOX % SPENCER % KOSCIUSKO % STEUBEN % LAGRANGE % STEUBEN % LAKE % ST. JOSEPH % LAWRENCE % SWITZERLAND % MADISON % TIPPECANOE % MARION 100 % TIPTON % MARSHALL % UNION % MARTIN % VANDERBURGH % MIAMI % VERMILLION % MONGOE % VIGO % MONGAN % WARREN % NOBLE % WASHINGTON % OHIO % WAYNE % ORANGE % WHITLEY

Please use the above table to indicate the county or counties served under agency's proposed program. Use current or projected client demographics to estimate this information. This is a broad summary of the program. Round percentages to the nearest whole number, using no figure less than 1%. Use 1% as a minimum even though the actual figure may be a fraction of a percent. Take these differences from the largest single percentage listing so that the total equals 100%.