

### STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: Fayetteville State University Code: 16088

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$69,064,061	\$69,064,061
Less Estimated Receipts	\$19,727,875	\$19,727,875
Net Appropriation	\$49,336,186	\$49,336,186



### Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

### U88-Fayetteville State University 16088-Fayetteville State University Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1101	Instruction	\$35,670,869	\$35,670,869	351.970	351.970
1102	Summer Term Instruction	\$1,695,754	\$1,695,754	14.680	14.680
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210	0.000	0.000
1142	Community Services	\$92,744	\$92,744	3.510	3.510
1151	Libraries	\$2,593,125	\$2,593,125	32.000	32.000
1152	General Academic Support	\$4,608,571	\$4,608,571	48.850	48.850
1160	Student Services	\$3,351,379	\$3,351,379	51.270	51.270
1170	Institutional Support	\$7,461,301	\$7,461,301	87.300	87.300
1180	Physical Plant Operation	\$9,483,123	\$9,483,123	158.450	158.450
1230	Student Financial Aid	\$4,078,985	\$4,078,985	0.000	0.000
Total Requir	rements	\$69,064,061	\$69,064,061	748.030	748.030
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1101	Instruction	\$281,552	\$281,552		
1102	Summer Term Instruction	\$1,470,408	\$1,470,408		
1103	Non-Credit and Receipts Supported Instruction	\$28,210	\$28,210		
1142	Community Services	\$2,000	\$2,000		
1151	Libraries	\$5,500	\$5,500		
1160	Student Services	\$76,870	\$76,870		
1180	Physical Plant Operation	\$45,051	\$45,051		
1990	Multi-Activity	\$17,818,284	\$17,818,284		
Total Receip	ots	\$19,727,875	\$19,727,875		
Net Approp	riation/Total FTE Count	\$49,336,186	\$49,336,186	748.030	748.030



#### Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U88-Fayetteville State University 16088-Fayetteville State University Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$7,073,865	\$7,073,865	77.460	77.460
531150	EPA-TEACH SALARIES-UNIV	\$24,915,534	\$24,915,534	295.100	295.100
531210	SPA-REG SALARIES-UNIV	\$10,612,043	\$10,612,043	363.670	363.670
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$83,421	\$83,421	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$40,094	\$40,094	0.000	0.000
531410	OT PAY - UNIV	\$8,460	\$8,460	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$36,421	\$36,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,004	\$96,004	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,191,650	\$3,191,650	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,185,790	\$3,185,790	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,058,694	\$2,058,694	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$4,206,287	\$4,206,287	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,926	\$9,926	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total PERSONAL SERVICES		\$56,411,711	\$56,411,711	736.230	736.230

\$1,419,526

\$1,419,526

#### **PURCHASED SERVICES**

Total PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$3,052,275	\$3,052,275
532100	PURCHASED CONTRACT SERVIC	\$253,217	\$253,217
532150	ACADEMIC SERVICES	\$16,000	\$16,000
532200	UTILITIES	\$1,858,113	\$1,858,113
Total PURCHASE	D SERVICES	\$5,179,605	\$5,179,605
SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$863,998	\$863,998
Total SUPPLIES		\$863,998	\$863,998
PROPERTY,PLAN	T,EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	PROPERTY,PLANT,EQUIPMENT	\$683,777	\$683,777
534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749



#### Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U88-Fayetteville State University 16088-Fayetteville State University Requirements OTHER EXPENSES

OTHER EXPENSE	ES .				
A	A	2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
535000	OTHER EXPENSES	\$286,822	\$286,822		
Total OTHER EXI	PENSES	\$286,822	\$286,822		
AID AND PUBLIC	C ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984		
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total AID AND P	PUBLIC ASSISTANCE	\$4,078,985	\$4,078,985		
RESERVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total RESERVES		\$823,414	\$823,414	11.800	11.800
Total Requireme	ents	\$69,064,061	\$69,064,061	748.030	748.030
Receipts					
GRANTS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432521	STATE GRANTS	\$35,000	\$35,000		
Total GRANTS		\$35,000	\$35,000		
SALES,SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$274,552	\$274,552		
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051		
Total SALES,SER	VICE & RENTALS	\$293,603	\$293,603		
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500		
435810	RESIDENT TUITION	\$14,792,541	\$14,792,541		
435812	RES TUITION SURCHARGE	\$17,327	\$17,327		
435820	NON-RESIDENT TUITION	\$4,515,148	\$4,515,148		



#### Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U88-Fayetteville State University 16088-Fayetteville State University Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)		
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210		
435834	SPECIAL FEES	\$76,870	\$76,870		
Total FEES,LICEN	NSES & FINES	\$19,399,272	\$19,399,272 \$19,399,272		
Total Receipts		\$19,727,875	\$19,727,875		
Net Appropriati	on/Total FTE Count	\$49,336,186	\$49,336,186	748.030	748.0



**GRANTS** 

#### Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

U88-Fayetteville State University 16088-Fayetteville State University 1101-Instruction Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,761,348	\$1,761,348	13.850	13.850
531150	EPA-TEACH SALARIES-UNIV	\$23,513,409	\$23,513,409	281.120	281.120
531210	SPA-REG SALARIES-UNIV	\$1,857,128	\$1,857,128	57.000	57.000
531310	REG(N S) TEMP WAGES-UNIV	\$13,171	\$13,171	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$23,270	\$23,270	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$18,369	\$18,369	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,989,503	\$1,989,503	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,648,617	\$1,648,617	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,675,476	\$1,675,476	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$2,216,880	\$2,216,880	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,926	\$3,926	0.000	0.000
Total PERSONAL	SERVICES	\$34,721,097	\$34,721,097	351.970	351.970
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$619,752	\$619,752		
532100	PURCHASED CONTRACT SERVIC	\$3,474	\$3,474		
532150	ACADEMIC SERVICES	\$16,000	\$16,000		
Total PURCHASE	D SERVICES	\$639,226	\$639,226		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$59,162	\$59,162		
Total SUPPLIES		\$59,162	\$59,162		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$135,462	\$135,462		
Total PROPERTY	,PLANT,EQUIPMENT	\$135,462	\$135,462		
OTHER EXPENSE	es :				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$115,922	\$115,922		
Total OTHER EXI	PENSES	\$115,922	\$115,922		
Total Requireme	nts	\$35,670,869	\$35,670,869		
Receipts					



U88-Fayetteville State University 16088-Fayetteville State University 1101-Instruction Receipts GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432521	STATE GRANTS	\$35,000	\$35,000		
Total GRANTS		\$35,000	\$35,000		
SALES,SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$246,552	\$246,552		
Total SALES, SERVICE & RENTALS		\$246,552	\$246,552		
Total Receipts		\$281,552	\$281,552		
Net Appropriation/Total FTE Count		\$35,389,317	\$35,389,317	351.970	351.970



U88-Fayetteville State University 16088-Fayetteville State University 1102-Summer Term Instruction Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$68,000	\$68,000	(0.300)	(0.300)
531150	EPA-TEACH SALARIES-UNIV	\$1,229,245	\$1,229,245	13.980	13.980
531210	SPA-REG SALARIES-UNIV	\$27,500	\$27,500	1.000	1.000
531310	REG(N S) TEMP WAGES-UNIV	\$31,728	\$31,728	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$14,640	\$14,640	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$426	\$426	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$42,576	\$42,576	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$44,397	\$44,397	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$51,319	\$51,319	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$25,701	\$25,701	0.000	0.000
Total PERSONAL	SERVICES	\$1,535,532	\$1,535,532	14.680	14.680
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$33,182	\$33,182		
532100	PURCHASED CONTRACT SERVIC	\$500	\$500		
Total PURCHASE	D SERVICES	\$33,682	\$33,682		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$19,500	\$19,500		
Total SUPPLIES		\$19,500	\$19,500		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$21,238	\$21,238		
Total PROPERTY OTHER EXPENSE	,PLANT,EQUIPMENT	\$21,238	\$21,238		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$85,802	\$85,802		
Total OTHER EXI	PENSES	\$85,802	\$85,802		
Total Requireme	Total Requirements		\$1,695,754		
Receipts FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435810	RESIDENT TUITION	\$1,261,771	\$1,261,771		
435820	NON-RESIDENT TUITION	\$208,637	\$208,637		



U88-Fayetteville State University 16088-Fayetteville State University 1102-Summer Term Instruction Receipts FEES,LICENSES & FINES

FELS, LICENSES & FINES				
Total FEES,LICENSES & FINES	\$1,470,408	\$1,470,408		
Total Receipts	\$1,470,408	\$1,470,408		
Net Appropriation/Total FTE Count	\$225,346	\$225,346	14.680	14.680



U88-Fayetteville State University
16088-Fayetteville State University
1103-Non-Credit and Receipts Supported Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531310	REG(N S) TEMP WAGES-UNIV	\$8,750	\$8,750	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$584	\$584	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$716	\$716	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$10	\$10	0.000	0.000
Total PERSONAL	SERVICES	\$10,060	\$10,060	0.000	0.000
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$5,120	\$5,120		
Total PURCHASE	D SERVICES	\$5,120	\$5,120		
SUPPLIES Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$3,030	\$3,030		
Total SUPPLIES OTHER EXPENSE	es	\$3,030	\$3,030		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$10,000	\$10,000		
Total OTHER EXP	PENSES	\$10,000	\$10,000		
Total Requireme Receipts FEES,LICENSES		\$28,210	\$28,210		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210		
Total FEES,LICE	NSES & FINES	\$28,210	\$28,210		
Total Receipts		\$28,210	\$28,210		
Net Appropriati	on/Total FTE Count	\$0	\$0	0.000	0.000



U88-Fayetteville State University 16088-Fayetteville State University 1142-Community Services Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$33,431	\$33,431	(0.490)	(0.490)
531210	SPA-REG SALARIES-UNIV	\$27,137	\$27,137	4.000	4.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,894	\$1,894	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$5,215	\$5,215	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,693	\$7,693	0.000	0.000
Total PERSONAL	SERVICES	\$75,370	\$75,370	3.510	3.510
PURCHASED SEF	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$17,284	\$17,284		
Total PURCHASE SUPPLIES	ED SERVICES	\$17,284	\$17,284		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$24	\$24		
Total SUPPLIES		\$24	\$24		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$66	\$66		
Total PROPERTY	,PLANT,EQUIPMENT	\$66	\$66		
Total Requireme	ents	\$92,744	\$92,744		
Receipts SALES,SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$2,000	\$2,000		
Total SALES,SER	VICE & RENTALS	\$2,000	\$2,000		
<b>Total Receipts</b>		\$2,000	\$2,000		
Net Appropriati	on/Total FTE Count	\$90,744	\$90,744	3.510	3.510



U88-Fayetteville State University 16088-Fayetteville State University 1151-Libraries Requirements PERSONAL SERVICES

\$\frac{1}{1010}	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531310         REG(N S) TEMP WAGES-UNIV         \$4,288         \$,7,288         0.000         0.000           531550         STU TEMP WAGES - UNIV         \$1,600         \$1,600         0.000         0.000           531420         HOLIDAY PAY - UNIV         \$4,286         \$4,286         0.000         0.000           531460         EPASSPA-LONGVTY PAY-UNIV         \$11,262         \$11,262         0.000         0.000           531510         SOCIAL SEC CONTRIB-UNIV         \$93,090         \$93,090         0.000         0.000           531520         REG RETIRE CONTRIB-UNIV         \$121,179         \$121,179         0.000         0.000           531540         OPT RETIRE CONTRIB-UNIV         \$193,955         \$19,395         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$193,955         \$19,395         0.000         0.000           Total PERSONAL SERVICES         \$1,642,303         \$1,642,303         \$2,000         0.000           Total PERSONAL SERVICES         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274	531110	EPA REG SALARIES-UNIV	\$537,160	\$537,160	12.000	12.000
\$1350	531210	SPA-REG SALARIES-UNIV	\$672,551	\$672,551	20.000	20.000
531420         HOLIDAY PAY - UNIV         \$4,286         34,286         0.000         0.000           531460         EPA&SPA-LONGYTY PAY-UNIV         \$11,262         \$11,262         0.000         0.000           531510         SOCIAL SEC CONTRIB-UNIV         \$93,090         \$93,990         0.000         0.000           531540         OPT RETIRE CONTRIB-UNIV         \$19,395         \$19,395         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$19,395         \$19,395         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$177,492         \$177,492         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$177,492         \$177,492         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$177,492         \$177,492         0.000         0.000           TOLID REWITCES         \$1,642,303         \$1,642,303         \$2,000         \$2,000           PURCHASED SERVICES         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,274         \$42,	531310	REG(N S) TEMP WAGES-UNIV	\$4,288	\$4,288	0.000	0.000
531460         EPARSPA-LONGVTY PAY-UNIV         \$11,262         \$11,262         0.000         0.000           531510         SOCIAL SEC CONTRIB-UNIV         \$93,090         \$93,090         0.000         0.000           531520         REG RETIRE CONTRIB-UNIV         \$121,179         \$121,179         0.000         0.000           531540         OPT RETIRE CONTRIB-UNIV         \$177,492         \$19,395         0.000         0.000           531560         MED INS CONTRIB-UNIV         \$177,492         \$177,492         0.000         0.000           Total PERSONAL SERVICES         \$1,642,303         \$1,642,303         32.000         32.000           PURCHASED SERVICES         \$42,274	531350	STU TEMP WAGES - UNIV	\$1,600	\$1,600	0.000	0.000
\$31510   SOCIAL SEC CONTRIB-UNIV   \$93,090   \$93,090   0.000   0.000     \$31520   REG RETIRE CONTRIB-UNIV   \$121,179   \$121,179   0.000   0.000     \$31540   OPT RETIRE CONTRIB-UNIV   \$19,395   \$19,395   0.000   0.000     \$31560   MED INS CONTRIB-UNIV   \$177,492   \$177,492   0.000   0.000     \$31560   MED INS CONTRIB-UNIV   \$177,492   \$177,492   0.000   0.000     \$705al PERSONAL SERVICES   \$1,642,303   \$1,642,303   32.000     PURCHASED SERVICES   \$1,642,303   \$1,642,303   32.000     PURCHASED SERVICES   \$40,274   \$40,274     Total PURCHASED SERVICES   \$42,274   \$42,274     \$32000   PURCHASED SERVICES   \$42,274   \$42,274     \$32000   PURCHASED SERVICES   \$42,274   \$42,274     \$32000   SUPPLIES   \$2013-2014   \$2014-2015   \$40,000     \$33000   SUPPLIES   \$22,584   \$22,584     \$32000   SUPPLIES   \$22,584   \$22,584     \$42,274   \$42,274   \$42,274     \$3000   SUPPLIES   \$22,584   \$22,584     \$42,274   \$42,274   \$42,274     \$3000   SUPPLIES   \$22,584   \$22,584     \$32000   \$104-2015   \$40,000     \$31500   PROPERTY,PLANT,EQUIPMENT   \$150,215   \$150,215     \$34600   ART,LIBRARY,LEARNING RESO   \$735,749   \$735,749     \$704 Requirements   \$20,300   \$735,749   \$735,749     \$704 Requirements   \$2,593,125   \$2,593,125     \$704 Requirements   \$20,300   \$3,500     \$705 PINES,PENAL, ASSESS FEE   \$5,500   \$5,500     \$704 Receipts   \$5,500   \$5,500     \$705 PINES,PENAL, ASSESS FEE   \$5,	531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
\$1520	531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,262	\$11,262	0.000	0.000
\$1540 OPT RETIRE CONTRIB-UNIV   \$19,395   \$19,395   0.000   0.000     \$15500 MED INS CONTRIB-UNIV   \$177,492   \$177,492   0.000   0.000     \$1574,922   \$177,492   \$177,492   0.000   0.000     \$1501 PERSONAL SERVICES   \$1,642,303   \$1,642,303   32.000     \$2000 PURCHASED SERVICES   \$1,642,303   \$1,642,303   32.000     \$2013-2014	531510	SOCIAL SEC CONTRIB-UNIV	\$93,090	\$93,090	0.000	0.000
\$1550   MED INS CONTRIB-UNIV   \$177,492   \$177,492   \$0.000   \$0.000     Total PERSONAL SERVICES   \$1,642,303   \$1,642,303   \$32.000   \$32.000     PURCHASED SERVICES   \$2013-2014   \$2014-2015   \$42,274   \$42,274     Total PURCHASED SERVICES   \$42,274   \$42,274   \$42,274     Total PURCHASED SERVICES   \$42,274   \$42,274     SUPPLIES   \$2013-2014   \$2014-2015   \$42,000   \$40000   \$4000   \$4000   \$4000   \$4000   \$40000   \$4000   \$4000   \$4000   \$4000   \$4000   \$4000	531520	REG RETIRE CONTRIB-UNIV	\$121,179	\$121,179	0.000	0.000
Total PERSONAL SERVICES         \$1,642,303         \$1,642,303         \$2,003 - 2014         \$2,013 - 2014         \$2,013 - 2014         \$2,013 - 2014         \$2,013 - 2014         \$2,013 - 2014         \$2,013 - 2015         \$2,013 - 2014         \$2,013 - 2015         \$2,013 - 2015         \$2,013 - 2015         \$2,013 - 2015         \$2,013 - 2015         \$2,013 - 2015         \$2,013 - 2015         <	531540	OPT RETIRE CONTRIB-UNIV	\$19,395	\$19,395	0.000	0.000
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           532000         PURCHASED SERVICES         \$42,274         \$42,274           Total PURCHASED SERVICES         \$42,274         \$42,274           SUPPLIES           Account Code Account Title Amount Amount           533000         SUPPLIES         \$22,584         \$22,584           Total SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         \$2013-2014 Amount Amount Amount Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215 \$150,215         \$35,604           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215 \$150,215         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	531560	MED INS CONTRIB-UNIV	\$177,492	\$177,492	0.000	0.000
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           532000         PURCHASED SERVICES         \$42,274         \$42,274           Total PURCHASED SERVICES         \$42,274         \$42,274           SUPPLIES         2013-2014 Amount         2014-2015 Amount           Account Code         Account Title         Amount Amount           533000         SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         2013-2014 Amount         2014-2015 Amount         Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534000         PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total PROPERTY,FLANT,EQUIPMENT         \$885,964         \$885,964           FREES,LICENSES & FINES         \$2013-2014 Amount         \$2014-2015 Amount           Account Code         Account Title         Amount         Amount           Amount         Amount         Amount           435500         FINES, PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500	Total PERSONAL	. SERVICES	\$1,642,303	\$1,642,303	32.000	32.000
Account Code         Account Title         Amount           532000         PURCHASED SERVICES         \$42,274         \$42,274           Total PURCHASED SERVICES         \$42,274         \$42,274           SUPPLIES         2013-2014         \$42,274           Account Code         Account Title         Amount         Amount           Amount Supplies         \$22,584         \$22,584           Total SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         \$2013-2014         \$2014-2015           Account Code         Account Title         Amount         Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts         \$2,593,125         \$2,593,125           FEES,LICENSES & FINES         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	PURCHASED SEE	RVICES				
S32000   PURCHASED SERVICES   \$42,274   \$42,274     Total PURCHASED SERVICES   \$42,274   \$42,274     SUPPLIES     2013-2014   2014-2015     Account Code			2013-2014	2014-2015		
Total PURCHASED SERVICES         \$42,274         \$42,274           SUPPLIES           Account Code         Account Title         Amount         Amount           533000         SUPPLIES         \$22,584         \$22,584           Total SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         2013-2014         2014-2015           Account Code         Account Title         Amount         Amount           534600         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total Requirements         \$2,593,125         \$2,593,125           Receipts         FEES,LICENSES & FINES         \$2,593,125           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500	Account Code	Account Title	Amount	Amount		
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           533000         SUPPLIES         \$22,584         \$22,584           Total SUPPLIES         \$22,584         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         \$2013-2014 Amount         2014-2015 Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215 \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749 \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964 \$885,964           Total Requirements         \$2013-2014 \$2,593,125         \$2,593,125           Receipts         FEES,LICENSES & FINES         2013-2014 Amount         2014-2015 Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500 \$5,500           Total FEES,LICENSES & FINES         \$5,500 \$5,500	532000	PURCHASED SERVICES	\$42,274	\$42,274		
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           533000         SUPPLIES         \$22,584         \$22,584           Total SUPPLIES	Total PURCHASE	ED SERVICES	\$42,274	\$42,274		
Account Code         Account Title         Amount         Amount           533000         SUPPLIES         \$22,584         \$22,584           Total SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT         \$2013-2014         2014-2015           Account Code         Account Title         Amount         Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500	SUPPLIES					
SUPPLIES   \$22,584   \$22,584     Total SUPPLIES   \$22,584   \$22,584     PROPERTY, PLANT, EQUIPMENT   \$2013-2014   \$2014-2015     Account Code			2013-2014	2014-2015		
Total SUPPLIES         \$22,584         \$22,584           PROPERTY,PLANT,EQUIPMENT           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	Account Code	Account Title	Amount	Amount		
PROPERTY,PLANT,EQUIPMENT           Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES         2013-2014 Amount Amount Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	533000	SUPPLIES	\$22,584	\$22,584		
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Receipts         FEES,LICENSES & FINES           Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	Total SUPPLIES		\$22,584	\$22,584		
Account Code         Account Title         Amount         Amount           534000         PROPERTY,PLANT,EQUIPMENT         \$150,215         \$150,215           534600         ART,LIBRARY,LEARNING RESO         \$735,749         \$735,749           Total PROPERTY,PLANT,EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES           Account Code Account Title Amount Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	PROPERTY,PLAN	NT,EQUIPMENT				
534000   PROPERTY,PLANT,EQUIPMENT   \$150,215   \$150,215   \$34600   ART,LIBRARY,LEARNING RESO   \$735,749   \$7			2013-2014	2014-2015		
534600       ART,LIBRARY,LEARNING RESO       \$735,749         Total PROPERTY,PLANT,EQUIPMENT       \$885,964         Total Requirements       \$2,593,125         Receipts       \$2,593,125         FEES,LICENSES & FINES       2013-2014 Amount         Account Code Account Title       Amount Amount         435500       FINES,PENAL, ASSESS FEE       \$5,500         Total FEES,LICENSES & FINES       \$5,500         Total Receipts       \$5,500	Account Code	Account Title	Amount	Amount		
Total PROPERTY, PLANT, EQUIPMENT         \$885,964         \$885,964           Total Requirements         \$2,593,125         \$2,593,125           Receipts         FEES, LICENSES & FINES           Account Code         Account Title         2013-2014 Amount         Amount           435500         FINES, PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES, LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	534000	PROPERTY, PLANT, EQUIPMENT	\$150,215	\$150,215		
Total Requirements         \$2,593,125         \$2,593,125           Receipts           FEES,LICENSES & FINES           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749		
Receipts           FEES,LICENSES & FINES           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	Total PROPERTY	,PLANT,EQUIPMENT	\$885,964	\$885,964		
FEES,LICENSES & FINES           Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	Total Requireme	ents	\$2,593,125	\$2,593,125		
Account Code         Account Title         2013-2014 Amount         2014-2015 Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	Receipts					
Account Code         Account Title         Amount         Amount           435500         FINES,PENAL, ASSESS FEE         \$5,500         \$5,500           Total FEES,LICENSES & FINES         \$5,500         \$5,500           Total Receipts         \$5,500         \$5,500	FEES,LICENSES	& FINES				
435500 FINES,PENAL, ASSESS FEE \$5,500 \$5,500  Total FEES,LICENSES & FINES \$5,500 \$5,500  Total Receipts \$5,500 \$5,500			2013-2014	2014-2015		
Total FEES,LICENSES & FINES         \$5,500           Total Receipts         \$5,500           \$5,500         \$5,500	Account Code	Account Title	Amount	Amount		
Total Receipts \$5,500 \$5,500	435500	FINES, PENAL, ASSESS FEE	\$5,500	\$5,500		
	Total FEES,LICE	NSES & FINES	\$5,500	\$5,500		
Net Appropriation/Total FTE Count \$2,587,625 \$2,587,625 32.000 32.000	Total Receipts		\$5,500	\$5,500		
	Net Appropriati	ion/Total FTE Count	\$2,587,625	\$2,587,625	32.000	32.000



U88-Fayetteville State University 16088-Fayetteville State University 1152-General Academic Support Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,917,582	\$1,917,582	17.850	17.850
531150	EPA-TEACH SALARIES-UNIV	\$172,880	\$172,880	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$1,011,616	\$1,011,616	31.000	31.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,529	\$8,529	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$232,741	\$232,741	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$276,117	\$276,117	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$131,249	\$131,249	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$295,841	\$295,841	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total PERSONAL	. SERVICES	\$4,048,505	\$4,048,505	48.850	48.850
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$47,244	\$47,244		
532200	UTILITIES	\$3,000	\$3,000		
Total PURCHASE	D SERVICES	\$50,244	\$50,244		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$343,496	\$343,496		
Total SUPPLIES		\$343,496	\$343,496		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$166,326	\$166,326		
Total PROPERTY	,PLANT,EQUIPMENT	\$166,326	\$166,326		
Total Requireme	ents	\$4,608,571	\$4,608,571		
Net Appropriati	on/Total FTE Count	\$4,608,571	\$4,608,571	48.850	48.850



U88-Fayetteville State University 16088-Fayetteville State University 1160-Student Services Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,229,609	\$1,229,609	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$1,156,410	\$1,156,410	39.270	39.270
531310	REG(N S) TEMP WAGES-UNIV	\$21,084	\$21,084	0.000	0.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,007	\$6,007	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$175,519	\$175,519	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$217,437	\$217,437	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$56,557	\$56,557	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$280,503	\$280,503	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total PERSONAL		\$3,145,076	\$3,145,076	51.270	51.270
PURCHASED SER	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$125,307	\$125,307		
532100	PURCHASED CONTRACT SERVIC	\$3,842	\$3,842		
Total PURCHASE		\$129,149			
SUPPLIES	DERVICES	<b>\$129,149</b>	\$129,149		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$7,654	\$7,654		
Total SUPPLIES		\$7,654	\$7,654		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$9,500	\$9,500		
Total PROPERTY OTHER EXPENSE	,PLANT,EQUIPMENT	\$9,500	\$9,500		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$60,000	\$60,000		
Total OTHER EXI	PENSES	\$60,000	\$60,000		
Total Requireme	ents	\$3,351,379	\$3,351,379		
Receipts FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435834	SPECIAL FEES	\$76,870	\$76,870		



U88-Fayetteville State University 16088-Fayetteville State University 1160-Student Services Receipts FEES,LICENSES & FINES

Total FEES,LICENSES & FINES	\$76,870	\$76,870		
Total Receipts	\$76,870	\$76,870		
Net Appropriation/Total FTE Count	\$3,274,509	\$3,274,509	51.270	51.270



U88-Fayetteville State University 16088-Fayetteville State University 1170-Institutional Support Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,456,212	\$1,456,212	21.900	21.900
531210	SPA-REG SALARIES-UNIV	\$2,827,913	\$2,827,913	65.400	65.400
531310	REG(N S) TEMP WAGES-UNIV	\$4,400	\$4,400	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$35,552	\$35,552	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$350,036	\$350,036	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$453,894	\$453,894	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$124,698	\$124,698	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$513,258	\$513,258	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
Total PERSONAL	SERVICES	\$5,792,843	\$5,792,843	87.300	87.300
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$1,356,029	\$1,356,029		
532100	PURCHASED CONTRACT SERVIC	\$225,174	\$225,174		
Total PURCHASE	D SERVICES	\$1,581,203	\$1,581,203		
SUPPLIES		, , ,			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$4,579	\$4,579		
Total SUPPLIES		\$4,579	\$4,579		
PROPERTY,PLAN	IT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$78,176	\$78,176		
Total PROPERTY	,PLANT,EQUIPMENT	\$78,176	\$78,176		
OTHER EXPENSE	s				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
535000	OTHER EXPENSES	\$4,500	\$4,500		
Total OTHER EXP	PENSES	\$4,500	\$4,500		
Total Requireme	nts	\$7,461,301	\$7,461,301		
Net Appropriati	on/Total FTE Count	\$7,461,301	\$7,461,301	87.300	87.300



U88-Fayetteville State University 16088-Fayetteville State University 1180-Physical Plant Operation Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$70,523	\$70,523	0.650	0.650
531210	SPA-REG SALARIES-UNIV	\$3,031,788	\$3,031,788	146.000	146.000
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$33,421	\$33,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$15,859	\$15,859	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$305,575	\$305,575	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$418,924	\$418,924	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$688,919	\$688,919	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
Total PERSONAL	SERVICES	\$5,440,925	\$5,440,925	146.650	146.650
PURCHASED SER	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$806,083	\$806,083		
532100	PURCHASED CONTRACT SERVIC	\$20,227	\$20,227		
532200	UTILITIES	\$1,855,113	\$1,855,113		
Total PURCHASE	D SERVICES	\$2,681,423	\$2,681,423		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$403,969	\$403,969		
Total SUPPLIES		\$403,969	\$403,969		
PROPERTY,PLAN	T,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$122,794	\$122,794		
Total PROPERTY	,PLANT,EQUIPMENT	\$122,794	\$122,794		
OTHER EXPENSE	S				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$10,598	\$10,598		
Total OTHER EXP	PENSES	\$10,598	\$10,598		
RESERVES		Ψ=0,000	4_3,555		
-		2013-2014	2014-2015	2013-2014	2014-2015
<b>Account Code</b>	Account Title	Amount	Amount	FTE	FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total RESERVES		\$823,414	\$823,414	11.800	11.800



U88-Fayetteville State University 16088-Fayetteville State University 1180-Physical Plant Operation

Requirements					
Total Requireme	ents	\$9,483,123	\$9,483,123	158.450	158.450
Receipts					
SALES, SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$26,000	\$26,000		
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051		
Total SALES,SER	VICE & RENTALS	\$45,051	\$45,051		
Total Receipts		\$45,051	\$45,051		
Net Appropriati	ion/Total FTE Count	\$9,438,072	\$9,438,072	158.450	158.450



U88-Fayetteville State University 16088-Fayetteville State University 1230-Student Financial Aid Requirements AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984		
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total AID AND P	UBLIC ASSISTANCE	\$4,078,985	\$4,078,985		
Total Requireme	nts	\$4,078,985	\$4,078,985		
Net Appropriati	on/Total FTE Count	\$4,078,985	\$4,078,985	0.000	0.000



U88-Fayetteville State University 16088-Fayetteville State University 1990-Multi-Activity Receipts FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$13,530,770	\$13,530,770
435812	RES TUITION SURCHARGE	\$17,327	\$17,327
435820	NON-RESIDENT TUITION	\$4,306,511	\$4,306,511
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)
Total FEES,LICE	NSES & FINES	\$17,818,284	\$17,818,284
<b>Total Receipts</b>		\$17,818,284	\$17,818,284
Net Appropriati	on/Total FTE Count	(\$17,818,284)	(\$17,818,284)



**U88-Fayetteville State University 16088-Fayetteville State University** 

#### Requirements

#### **531XXX-PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$7,073,865	\$7,073,865	77.460	77.460
531150	EPA-TEACH SALARIES-UNIV	\$24,915,534	\$24,915,534	295.100	295.100
531210	SPA-REG SALARIES-UNIV	\$10,612,043	\$10,612,043	363.670	363.670
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$83,421	\$83,421	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$40,094	\$40,094	0.000	0.000
531410	OT PAY - UNIV	\$8,460	\$8,460	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$36,421	\$36,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,004	\$96,004	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,191,650	\$3,191,650	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,185,790	\$3,185,790	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$2,058,694	\$2,058,694	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$4,206,287	\$4,206,287	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,926	\$9,926	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$200	\$200	0.000	0.000
Total 531XXX		\$56,411,711	\$56,411,711	736.230	736.230

#### **532XXX-PURCHASED SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$3,052,275	\$3,052,275
532100	PURCHASED CONTRACT SERVIC	\$253,217	\$253,217
532150	ACADEMIC SERVICES	\$16,000	\$16,000
532200	UTILITIES	\$1,858,113	\$1,858,113
Total 532XXX		\$5,179,605	\$5,179,605
EDDY//// CURRI			

#### **533XXX-SUPPLIES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533000	SUPPLIES	\$863,998	\$863,998
Total 533XXX		\$863,998	\$863,998

534XXX-PROPERTY, PLANT, EQUIPMENT



### U88-Fayetteville State University 16088-Fayetteville State University

#### Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$683,777	\$683,777		
534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749		
Total 534XXX		\$1,419,526	\$1,419,526		
535XXX-OTHER	R EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$286,822	\$286,822		
Total 535XXX		\$286,822	\$286,822		
536XXX-AID AI	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$601,984	\$601,984		
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total 536XXX		\$4,078,985	\$4,078,985		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total 537XXX		\$823,414	\$823,414	11.800	11.800
Total Requirem	nents	\$69,064,061	\$69,064,061	748.030	748.030
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432521	STATE GRANTS	\$35,000	\$35,000		
Total 432XXX		\$35,000	\$35,000		
434XXX-SALES	S,SERVICE & RENTALS				
		2013-2014	2014-2015 Amount		
Account Code	Account Title	Amount	Allibuit		
Account Code 434190	Account Title OTHER SALES & SERVICES	\$274,552	\$274,552		
<b>Account Code</b> 434190 434320	· · · · · · · · · · · · · · · · · · ·				



### U88-Fayetteville State University 16088-Fayetteville State University

#### Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500	
435810	RESIDENT TUITION	\$14,792,541	\$14,792,541	
435812	RES TUITION SURCHARGE	\$17,327	\$17,327	
435820	NON-RESIDENT TUITION	\$4,515,148	\$4,515,148	
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)	
435831	EXTENSION INSTRUCTION FEE	\$28,210	\$28,210	
435834	SPECIAL FEES	\$76,870	\$76,870	
Total 435XXX		\$19,399,272	\$19,399,272	
<b>Total Receipts</b>		\$19,727,875	\$19,727,875	
Net Appropriat	ion/Total FTE Count	\$49,336,186	\$49,336,186	748.030



**U88-Fayetteville State University** 

16088-Fayetteville State University

1101 - Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,761,348	\$1,761,348	13.850	13.850
531150	EPA-TEACH SALARIES-UNIV	\$23,513,409	\$23,513,409	281.120	281.120
531210	SPA-REG SALARIES-UNIV	\$1,857,128	\$1,857,128	57.000	57.000
531310	REG(N S) TEMP WAGES-UNIV	\$13,171	\$13,171	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$23,270	\$23,270	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$18,369	\$18,369	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,989,503	\$1,989,503	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,648,617	\$1,648,617	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$1,675,476	\$1,675,476	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$2,216,880	\$2,216,880	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,926	\$3,926	0.000	0.000
Total 531XXX		\$34,721,097	\$34,721,097	351.970	351.970
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$619,752	\$619,752		
532100	PURCHASED CONTRACT SERVIC	\$3,474	\$3,474		
532150	ACADEMIC SERVICES	\$16,000	\$16,000		
Total 532XXX		\$639,226	\$639,226		
533XXX-SUPPI	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$59,162	\$59,162		
Total 533XXX		\$59,162	\$59,162		
534XXX-PROP	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$135,462	\$135,462		
Total 534XXX		\$135,462	\$135,462		
535XXX-OTHE	REXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$115,922	\$115,922		
Total 535XXX		\$115,922	\$115,922		
Total Requiren	nents	\$35,670,869	\$35,670,869		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



**U88-Fayetteville State University** 

16088-Fayetteville State University

1101 - Instruction

Receipts

432XXX-GRANTS

Assourt Codo	Assount Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 432521	Account Title STATE GRANTS	<b>Amount</b> \$35,000	<b>Amount</b> \$35,000	FTE	FTE
Total 432XXX	SIME GIGHTIS	\$35,000	\$35,000		
	SERVICE & RENTALS		Ψ33/000		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$246,552	\$246,552		
Total 434XXX		\$246,552	\$246,552		
Total Receipts		\$281,552	\$281,552		
Net Appropriat	ion/Total FTE Count	\$35,389,317	\$35,389,317	351.970	351.970
1102 - Su	ımmer Term Instruction				
Requirements					
•	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$68,000	\$68,000	(0.300)	(0.300)
531150	EPA-TEACH SALARIES-UNIV	\$1,229,245	\$1,229,245	13.980	13.980
531210	SPA-REG SALARIES-UNIV	\$27,500	\$27,500	1.000	1.000
531310	REG(N S) TEMP WAGES-UNIV	\$31,728	\$31,728	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$14,640	\$14,640	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$426	\$426	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$42,576	\$42,576	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$44,397	\$44,397	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$51,319	\$51,319	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$25,701	\$25,701	0.000	0.000
Total 531XXX		\$1,535,532	\$1,535,532	14.680	14.680
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$33,182	\$33,182		
532100	PURCHASED CONTRACT SERVIC	\$500	\$500		
Total 532XXX		\$33,682	\$33,682		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$19,500	\$19,500		
Total 533XXX		\$19,500	\$19,500		
534XXX-PROPI	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



2013-2014

Amount

2014-2015

**Amount** 

2013-2014

FTE

2014-2015

FTE

**U88-Fayetteville State University** 

16088-Fayetteville State University

1102 - Summer Term Instruction

Requirements

Account Code

534XXX-PROPERTY, PLANT, EQUIPMENT

**Account Title** 

534000	PROPERTY,PLANT,EQUIPMENT	\$21,238	\$21,238		
Total 534XXX		\$21,238	\$21,238		
535XXX-OTHE	R EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$85,802	\$85,802		
Total 535XXX		\$85,802	\$85,802		
Total Requiren	nents	\$1,695,754	\$1,695,754		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$1,261,771	\$1,261,771		
435820	NON-RESIDENT TUITION	\$208,637	\$208,637		
Total 435XXX		\$1,470,408	\$1,470,408		
<b>Total Receipts</b>		\$1,470,408	\$1,470,408		
Net Appropriat	tion/Total FTE Count	\$225,346	\$225,346	14.680	14.680
1103 - N	on-Credit and Receipts Supported Instruc	ction			
Requirements	DNAL CERUTOEC				
531XXX-PERSO	ONAL SERVICES	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	2013-2014 Amount	Amount	2013-2014 FTE	2014-2015 FTE
531310	REG(N S) TEMP WAGES-UNIV	\$8,750	10		
531350		Ψ0,750	\$8,750	0.000	0.000
	STU TEMP WAGES - UNIV	\$584	\$8,750 \$584	0.000 0.000	
531510	STU TEMP WAGES - UNIV SOCIAL SEC CONTRIB-UNIV	, ,			0.000
531510 531520		\$584	\$584	0.000	0.000 0.000
	SOCIAL SEC CONTRIB-UNIV	\$584 \$716	\$584 \$716	0.000 0.000	0.000 0.000 0.000
531520 <b>Total 531XXX</b>	SOCIAL SEC CONTRIB-UNIV	\$584 \$716 \$10	\$584 \$716 \$10	0.000 0.000 0.000	0.000 0.000 0.000 0.000
531520 Total 531XXX 532XXX-PURC	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV	\$584 \$716 \$10	\$584 \$716 \$10	0.000 0.000 0.000	0.000 0.000 0.000 0.000
531520 Total 531XXX 532XXX-PURC	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV HASED SERVICES	\$584 \$716 \$10 <b>\$10,060</b>	\$584 \$716 \$10 <b>\$10,060</b>	0.000 0.000 0.000 <b>0.000</b> <b>2013-2014</b>	0.000 0.000 0.000 0.000 <b>0.000</b>
531520  Total 531XXX  532XXX-PURC	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV HASED SERVICES Account Title	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> Amount	\$584 \$716 \$10 <b>\$10,060</b> <b>2014-2015</b> Amount	0.000 0.000 0.000 <b>0.000</b> <b>2013-2014</b>	0.000 0.000 0.000 0.000 <b>0.000</b>
531520 Total 531XXX 532XXX-PURCI Account Code 532000	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120	\$584 \$716 \$10 <b>\$10,060</b> <b>2014-2015</b> <b>Amount</b> \$5,120	0.000 0.000 0.000 <b>0.000</b> <b>2013-2014</b>	0.000 0.000 0.000 0.000 <b>0.000</b>
531520 Total 531XXX 532XXX-PURCI  Account Code 532000 Total 532XXX 533XXX-SUPPI	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES  LIES	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120 <b>\$5,120</b>	\$584 \$716 \$10 <b>\$10,060</b> <b>2014-2015</b> <b>Amount</b> \$5,120 <b>\$5,120</b>	0.000 0.000 0.000 0.000 2013-2014 FTE	0.000 0.000 0.000 0.000 0.000 2014-2015 FTE
531520 Total 531XXX 532XXX-PURCO  Account Code 532000 Total 532XXX 533XXX-SUPPI  Account Code	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES  LIES  Account Title	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2013-2014</b> <b>Amount</b>	\$584 \$716 \$10 <b>\$10,060</b> <b>2014-2015</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2014-2015</b> <b>Amount</b>	0.000 0.000 0.000 0.000 2013-2014 FTE	0.000 0.000 0.000 0.000 0.000 2014-2015 FTE
531520 Total 531XXX 532XXX-PURC  Account Code 532000 Total 532XXX	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES  LIES	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2013-2014</b> <b>Amount</b> \$3,030	\$584 \$716 \$10 \$10,060 2014-2015 Amount \$5,120 \$5,120 2014-2015 Amount \$3,030	0.000 0.000 0.000 0.000 2013-2014 FTE	0.000 0.000 0.000 0.000 <b>0.000</b>
531520  Total 531XXX 532XXX-PURCI  Account Code 532000  Total 532XXX 533XXX-SUPPI  Account Code 533000  Total 533XXX	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES  LIES  Account Title  SUPPLIES	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2013-2014</b> <b>Amount</b>	\$584 \$716 \$10 <b>\$10,060</b> <b>2014-2015</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2014-2015</b> <b>Amount</b>	0.000 0.000 0.000 0.000 2013-2014 FTE	0.000 0.000 0.000 0.000 0.000 2014-2015 FTE
531520 Total 531XXX 532XXX-PURCI  Account Code 532000 Total 532XXX 533XXX-SUPPI  Account Code 533000	SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV  HASED SERVICES  Account Title  PURCHASED SERVICES  LIES  Account Title  SUPPLIES	\$584 \$716 \$10 <b>\$10,060</b> <b>2013-2014</b> <b>Amount</b> \$5,120 <b>\$5,120</b> <b>2013-2014</b> <b>Amount</b> \$3,030	\$584 \$716 \$10 \$10,060 2014-2015 Amount \$5,120 \$5,120 2014-2015 Amount \$3,030	0.000 0.000 0.000 0.000 2013-2014 FTE	0.000 0.000 0.000 0.000 0.000 2014-2015 FTE



#### **U88-Fayetteville State University**

16088-Fayetteville State University

434XXX-SALES, SERVICE & RENTALS

1103 - Non-Credit and Receipts Supported Instruction

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<b>Account Code</b>	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$10,000	\$10,000		
Total 535XXX		\$10,000	\$10,000		
Total Requiren	nents	\$28,210	\$28,210		
Receipts					
435XXX-FEES,	LICENSES & FINES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 435831	Account Title  EXTENSION INSTRUCTION FEE	<b>Amount</b> \$28,210	<b>Amount</b> \$28,210	FTE	FTE
Total 435XXX	EXTENSION INSTRUCTION TEE				
		\$28,210	\$28,210		
Total Receipts		\$28,210	\$28,210		
	tion/Total FTE Count	<b>\$0</b>	\$0	0.000	0.000
1142 - C	ommunity Services				
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$33,431	\$33,431	(0.490)	(0.490)
531210	SPA-REG SALARIES-UNIV	\$27,137	\$27,137	4.000	4.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,894	\$1,894	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$5,215	\$5,215	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,693	\$7,693	0.000	0.000
Total 531XXX		\$75,370	\$75,370	3.510	3.510
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	PURCHASED SERVICES	\$17,284	\$17,284		
Total 532XXX		<b>\$17,284</b>	\$17,284		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014	2014-2015	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	Amount \$24	<b>Amount</b> \$24	FIE	FIE
Total 533XXX	33.1.2.2	\$24	\$24		
	ERTY,PLANT,EQUIPMENT		<del></del>		
33-777X 1 ROI	ERTITION TO STATE OF THE PROPERTY OF THE PROPE	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$66	\$66		
Total 534XXX		<b>\$66</b>	\$66		
Total Requiren	nents	\$92,744	\$92,744		
Receipts					



U88-Fayetteville State University 16088-Fayetteville State University

1142 - Community Services

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$2,000	\$2,000		
Total 434XXX		\$2,000	\$2,000		
Total Receipts		\$2,000	\$2,000		
Net Appropriat	tion/Total FTE Count	\$90,744	\$90,744	3.510	3.510
1151 - Li	braries				
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$537,160	\$537,160	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$672,551	\$672,551	20.000	20.000
531310	REG(N S) TEMP WAGES-UNIV	\$4,288	\$4,288	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,600	\$1,600	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$4,286	\$4,286	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,262	\$11,262	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$93,090	\$93,090	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$121,179	\$121,179	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$19,395	\$19,395	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$177,492	\$177,492	0.000	0.000
Total 531XXX		\$1,642,303	\$1,642,303	32.000	32.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$42,274	\$42,274		
Total 532XXX		\$42,274	\$42,274		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$22,584	\$22,584	115	- 115
Total 533XXX		\$22,584	\$22,584		
534XXX-PROP	ERTY,PLANT,EQUIPMENT		<del>+,</del>		
	EKTI/I EART/EQUITIER	2013-2014	2014-2015	2013-2014	2014-2015
<b>Account Code</b>	Account Title	Amount	Amount	FTE	FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$150,215	\$150,215		
534600	ART,LIBRARY,LEARNING RESO	\$735,749	\$735,749		
Total 534XXX		\$885,964	\$885,964		
Total Requiren	nents	\$2,593,125	\$2,593,125		
Receipts					
435XXX-FEES,	LICENSES & FINES				
		2013-2014	2014-2015	2013-2014	2014-2015



**U88-Fayetteville State University** 

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1151 - Libraries

Receipts

<b>Account Code</b>	Account Title	Amount	Amount	FTE	FTE
435500	FINES,PENAL, ASSESS FEE	\$5,500	\$5,500		
Total 435XXX		\$5,500	\$5,500		
<b>Total Receipts</b>		\$5,500	\$5,500		
Net Appropriat	tion/Total FTE Count	\$2,587,625	\$2,587,625	32.000	32.000
1152 - G	eneral Academic Support				
Damilianianta					

Requirements

Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,917,582	\$1,917,582	17.850	17.850
531150	EPA-TEACH SALARIES-UNIV	\$172,880	\$172,880	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$1,011,616	\$1,011,616	31.000	31.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,529	\$8,529	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$232,741	\$232,741	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$276,117	\$276,117	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$131,249	\$131,249	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$295,841	\$295,841	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total 531XXX		\$4,048,505	\$4,048,505	48.850	48.850
532XXX-PURC	HASED SERVICES				-1
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$47,244	\$47,244		
532200	UTILITIES	\$3,000	\$3,000		
Total 532XXX		\$50,244	\$50,244		
533XXX-SUPPI	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$343,496	\$343,496		
Total 533XXX		\$343,496	\$343,496		
F24VVV DDOD	EDTY DI ANT COUIDMENT		_		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$343,496	\$343,496		
Total 533XXX		\$343,496	\$343,496		
534XXX-PROP	ERTY,PLANT,EQUIPMENT				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$166,326	\$166,326		
Total 534XXX		\$166,326	\$166,326		
Total Require	ments	\$4,608,571	\$4,608,571		
Net Appropria	ntion/Total FTE Count	\$4,608,571	\$4,608,571	48.850	48.850

- Student Services 1160



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1160 - Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,229,609	\$1,229,609	12.000	12.000
531210	SPA-REG SALARIES-UNIV	\$1,156,410	\$1,156,410	39.270	39.270
531310	REG(N S) TEMP WAGES-UNIV	\$21,084	\$21,084	0.000	0.000
531410	OT PAY - UNIV	\$350	\$350	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$1,500	\$1,500	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,007	\$6,007	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$175,519	\$175,519	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$217,437	\$217,437	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$56,557	\$56,557	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$280,503	\$280,503	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$100	\$100	0.000	0.000
Total 531XXX		\$3,145,076	\$3,145,076	51.270	51.270
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$125,307	\$125,307		
532100	PURCHASED CONTRACT SERVIC	\$3,842	\$3,842		
Total 532XXX		\$129,149	\$129,149		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$7,654	\$7,654		
Total 533XXX		\$7,654	\$7,654		
534XXX-PROPE	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$9,500	\$9,500		
Total 534XXX		\$9,500	\$9,500		
535XXX-OTHER	REXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$60,000	\$60,000		
Total 535XXX		\$60,000	\$60,000		
Total Requirements		\$3,351,379	\$3,351,379		
Receipts					
435XXX-FEES,L	ICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435834	SPECIAL FEES	\$76,870	\$76,870		



**U88-Fayetteville State University** 

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1160 - Student Services

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 435XXX		\$76,870	\$76,870		
<b>Total Receipts</b>		\$76,870	\$76,870		
Net Appropriation/Total FTE Count		\$3,274,509	\$3,274,509	51.270	51.270
1170 - In	stitutional Support				
Requirements	•				
531XXX-PERSO	NAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$1,456,212	\$1,456,212	21.900	21.900
531210	SPA-REG SALARIES-UNIV	\$2,827,913	\$2,827,913	65.400	65.400
531310	REG(N S) TEMP WAGES-UNIV	\$4,400	\$4,400	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$35,552	\$35,552	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$350,036	\$350,036	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$453,894	\$453,894	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$124,698	\$124,698	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$513,258	\$513,258	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$20,000	\$20,000	0.000	0.000
Total 531XXX		\$5,792,843	\$5,792,843	87.300	87.300
532XXX-PURCH	ASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$1,356,029	\$1,356,029		
532100	PURCHASED CONTRACT SERVIC	\$225,174	\$225,174		
Total 532XXX		\$1,581,203	\$1,581,203		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$4,579	\$4,579		
Total 533XXX		\$4,579	\$4,579		
534XXX-PROPE	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$78,176	\$78,176	,	
Total 534XXX		\$78,176	\$78,176		
535XXX-OTHER	REXPENSES	<u> </u>			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



2013-2014

Amount

2014-2015

<u>Amount</u>

2013-2014

FTE

2014-2015

FTE

**U88-Fayetteville State University** 

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1170 - Institutional Support

**Account Title** 

Requirements

Account Code

**535XXX-OTHER EXPENSES** 

Account Couc	Account Title	Amount	Amount		
535000	OTHER EXPENSES	\$4,500	\$4,500		
Total 535XXX		\$4,500	\$4,500		
<b>Total Requiren</b>	nents	\$7,461,301	\$7,461,301		
Net Appropriation/Total FTE Count		\$7,461,301	\$7,461,301	87.300	87.300
1180 - Pi	hysical Plant Operation				
Requirements					
531XXX-PERSO	ONAL SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531110	EPA REG SALARIES-UNIV	\$70,523	\$70,523	0.650	0.650
531210	SPA-REG SALARIES-UNIV	\$3,031,788	\$3,031,788	146.000	146.000
531230	LEO SALARIES-UNIV	\$755,782	\$755,782	0.000	0.000
531410	OT PAY - UNIV	\$3,880	\$3,880	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$33,421	\$33,421	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$15,859	\$15,859	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$305,575	\$305,575	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$418,924	\$418,924	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$113,254	\$113,254	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$688,919	\$688,919	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,000	\$3,000	0.000	0.000
Total 531XXX		\$5,440,925	\$5,440,925	146.650	146.650
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$806,083	\$806,083		
532100	PURCHASED CONTRACT SERVIC	\$20,227	\$20,227		
532200	UTILITIES	\$1,855,113	\$1,855,113		
Total 532XXX		\$2,681,423	\$2,681,423		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$403,969	\$403,969		
Total 533XXX		\$403,969	\$403,969		
534XXX-PROPI	ERTY,PLANT,EQUIPMENT		· · ·		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$122,794	\$122,794		
Total 534XXX	· · · · · ·	\$122,794	\$122,794		
535XXX-OTHEI	P FYDENSES				
JJJAAA-UIIILI	LA LAGEO				



**U88-Fayetteville State University** 

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1180 - Physical Plant Operation

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$10,598	\$10,598		
Total 535XXX		\$10,598	\$10,598		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537143	BLDG RES-SCIENCE & TECH	\$823,414	\$823,414	11.800	11.800
Total 537XXX		\$823,414	\$823,414	11.800	11.800
Total Requiren	ients	\$9,483,123	\$9,483,123	158.450	158.450
Receipts					
434XXX-SALES	S,SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$26,000	\$26,000		
434320	SALE OF SURPLUS PROPERTY	\$19,051	\$19,051		
Total 434XXX		\$45,051	\$45,051		
<b>Total Receipts</b>		\$45,051	\$45,051		
Net Appropriation/Total FTE Count		\$9,438,072	\$9,438,072	158.450	158.450
536XXX-AID A Account Code	ND PUBLIC ASSISTANCE	2013-2014	2014-2015	2013-2014 FTE	2014-2015 FTE
536810	Account Title  EDUC AWAR-APPROP GRANTS	<b>Amount</b> \$601,984	#601,984	FIE	FIE
536875	GRAD ASST TUITION AWARDS	\$31,417	\$31,417		
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000		
536890	OTHER EDUCATIONAL AWARDS	\$2,803,486	\$2,803,486		
536893	OTHER ED AWARDS-GRANTS	\$322,098	\$322,098		
Total 536XXX		\$4,078,985	\$4,078,985		
Total Requiren	nents	\$4,078,985	\$4,078,985		
Net Appropriation/Total FTE Count		\$4,078,985	\$4,078,985	0.000	0.000
1990 - M	ulti-Activity				
Receipts					
435XXX-FEES,I	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$13,530,770	\$13,530,770		
435812	RES TUITION SURCHARGE	\$17,327	\$17,327		
435820	NON-RESIDENT TUITION	\$4,306,511	\$4,306,511		
435822	NON-RES GRAD ASST WAIVERS	(\$36,324)	(\$36,324)		



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1990 - Multi-Activity

Receipts

435XXX-FEES,LICENSES & FINES

Account Code Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 435XXX	\$17,818,284	\$17,818,284		
Total Receipts	\$17,818,284	\$17,818,284		
Net Appropriation/Total FTE Count	(\$17,818,284)	(\$17,818,284)		