Code: 06800



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Institutional - Trust Fund

	2013-2014	2014-2015
Total Requirements	\$26,241	\$26,241
Less Estimated Receipts	\$26,241	\$26,241
Change in Fund Balance	\$0	\$0



The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800

	2013-2014	2014-2015
Total Requirements	\$1,446,956,448	\$1,442,715,567
Less Estimated Receipts	\$425,660,981	\$426,228,100
Net Appropriation	\$1,021,295,467	\$1,016,487,467



The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800

	2013-2014	2014-2015
Total Requirements	\$23,077,145	\$23,077,145
Less Estimated Receipts	\$23,077,145	\$23,077,145
Change in Fund Balance	\$0	\$0



The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems 26802

Code:

	2013-2014	2014-2015
Total Requirements	\$4,374,372	\$4,374,372
Less Estimated Receipts	\$4,374,372	\$4,374,372
Change in Fund Balance	\$0	\$0



The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800

	2013-2014	2014-2015
Total Requirements	\$910,931	\$910,931
Less Estimated Receipts	\$910,931	\$910,931
Change in Fund Balance	\$0	\$0



The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801

	2013-2014	2014-2015
Total Requirements	\$17,617,556	\$17,617,556
Less Estimated Receipts	\$17,617,556	\$17,617,556
Change in Fund Balance	\$0	\$0



500-North Carolina Community College System
06800-NC Community College System - Institutional - Trust Fund
Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
0100	Wachovia Technical School	\$26,241	\$26,241	0.000	0.000
Total Require	ements	\$26,241	\$26,241	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
0100	Wachovia Technical School	\$26,241	\$26,241		
Total Receipt	s	\$26,241	\$26,241		
Change in Fu	und Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements

Net Appropriation/Total FTE Count

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1100	Executive Division	\$5,171,316	\$5,171,316	40.750	40.750
1200	Technology and Workforce Development	\$16,503,030	\$16,503,030	90.000	90.000
1300	Business and Finance	\$2,018,586	\$2,018,586	23.750	23.750
1400	Academic and Student Services	\$5,944,644	\$5,944,644	39.600	39.600
1620	Curriculum Instruction	\$683,256,883	\$681,226,471	0.000	0.000
1621	Basic Skill Instruction	\$86,818,756	\$83,473,461	0.000	0.000
1622	Continuing Education and Workforce Development	\$107,690,044	\$109,428,972	0.000	0.000
1623	Equipment and Instructional Resources	\$62,380,003	\$51,962,762	0.000	0.000
1624	Specialized Centers and Programs	\$18,462,478	\$13,654,478	0.000	0.000
1625	Institutional & Academic Support	\$516,295,759	\$514,828,271	0.000	0.000
1900	Reserves and Transfers	(\$57,585,051)	(\$41,496,424)	0.000	0.000
Total Require	ments	\$1,446,956,448	\$1,442,715,567	194.100	194.100
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1100	Executive Division	\$791,462	\$791,462		
1200	Technology and Workforce Development	\$602,169	\$602,169		
1300	Business and Finance	\$247,585	\$247,585		
1400	Academic and Student Services	\$4,099,033	\$3,994,766		
1620	Curriculum Instruction	\$361,783,569	\$361,783,569		
1621	Basic Skill Instruction	\$18,149,932	\$18,149,932		
1622	Continuing Education and Workforce Development	\$19,280,856	\$19,280,856		
1623	Equipment and Instructional Resources	\$417,241	\$0		
1624	Specialized Centers and Programs	\$4,533,608	\$4,533,608		
1625	Institutional & Academic Support	\$175,275	\$175,275		
1900	Reserves and Transfers	\$15,580,251	\$16,668,878		
Total Receipts	5	\$425,660,981	\$426,228,100		

\$1,021,295,467

\$1,016,487,467

194.100

194.100



500-North Carolina Community College System 26800-NC Community College System - Special Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2000	Special Revenue Funds	\$23,077,145	\$23,077,145	0.000	0.000
Total Require	ements	\$23,077,145	\$23,077,145	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2000	Special Revenue Funds	\$23,077,145	\$23,077,145		
Total Receipt	s	\$23,077,145	\$23,077,145		
Change in Fu	und Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 26802-NC Community College System - Information Technology Systems Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
2303	NCCCS - Portal Project	\$1,882,967	\$1,882,967	0.000	0.000
2304	NCCCS - Student Planning	\$776,000	\$776,000	0.000	0.000
2305	NCCCS - SQL Project	\$1,715,405	\$1,715,405	0.000	0.000
Total Require	ements	\$4,374,372	\$4,374,372	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
2303	NCCCS - Portal Project	\$1,882,967	\$1,882,967		
2304	NCCCS - Student Planning	\$776,000	\$776,000		
2305	NCCCS - SQL Project	\$1,715,405	\$1,715,405		
Total Receipt	s	\$4,374,372	\$4,374,372		
Change in Fu	und Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 66800-NC Community College System - Trust Fund Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6104	Student Loan - Vocational Technical Education	\$14,698	\$14,698	0.000	0.000
6107	Sprint	\$642	\$642	0.000	0.000
6109	Raymond L Jefferies, Jr	\$3,500	\$3,500	0.000	0.000
6110	South Bell Scholarships	\$8,653	\$8,653	0.000	0.000
6111	CP&L - Scholarship	\$3,795	\$3,795	0.000	0.000
6112	Petroleum Marketers Association	\$500	\$500	0.000	0.000
6113	W G (Bill) Hefner Scholarship	\$150	\$150	0.000	0.000
6117	Allen Todd Scholarship	\$30,589	\$30,589	0.000	0.000
6119	George U. Ballard	\$11,521	\$11,521	0.000	0.000
6122	Progress Energy Power Program	\$21,150	\$21,150	0.000	0.000
6123	Golden Leaf Scholars	\$750,000	\$750,000	0.000	0.000
6124	Rodney B Powell Scholar	\$28,433	\$28,433	0.000	0.000
6125	Community College Instructional Trust	\$31,869	\$31,869	0.000	0.000
6128	TechTrain Incorporated	\$5,431	\$5,431	0.000	0.000
Total Require	ements	\$910,931	\$910,931	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6104	Student Loan - Vocational Technical Education	\$14,698	\$14,698		
6107	Sprint	\$642	\$642		
6109	Raymond L Jefferies, Jr	\$3,500	\$3,500		
6110	South Bell Scholarships	\$8,653	\$8,653		
6111	CP&L - Scholarship	\$3,795	\$3,795		
6112	Petroleum Marketers Association	\$500	\$500		
6113	W G (Bill) Hefner Scholarship	\$150	\$150		
6117	Allen Todd Scholarship	\$30,589	\$30,589		
6119	George U. Ballard	\$11,521	\$11,521		
6122	Progress Energy Power Program	\$21,150	\$21,150		
6123	Golden Leaf Scholars	\$750,000	\$750,000		
6124	Rodney B Powell Scholar	\$28,433	\$28,433		
6125	Community College Instructional Trust	\$31,869	\$31,869		
6128	TechTrain Incorporated	\$5,431	\$5,431		
Total Receipt	s	\$910,931	\$910,931		
Change in Fu	ınd Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 66801-NC Community College System - Special Fund Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
6102	Community College System - Financial Assistance	\$17,014,704	\$17,014,704	0.000	0.000
6105	Unemployment Benefits	\$128,861	\$128,861	0.000	0.000
6130	Student Protection Fund	\$473,991	\$473,991	0.000	0.000
Total Require	ments	\$17,617,556	\$17,617,556	0.000	0.000
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
6102	Community College System - Financial Assistance	\$17,014,704	\$17,014,704		
6105	Unemployment Benefits	\$128,861	\$128,861		
6130	Student Protection Fund	\$473,991	\$473,991		
Total Receipts	s	\$17,617,556	\$17,617,556		
Change in Fu	ınd Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 06800-NC Community College System - Institutional - Trust Fund Requirements

PURC	CHASED	SERVICES
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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724	
Total PURCHASI	ED SERVICES	\$3,724	\$3,724	
OTHER EXPENSI	ES AND ADJUSTMENTS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517	
Total OTHER EX	PENSES AND ADJUSTMENTS	\$517	\$517	
AID AND PUBLI	C ASSISTANCE			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000	
Total AID AND F	PUBLIC ASSISTANCE	\$22,000	\$22,000	
Total Requireme	ents	\$26,241	\$26,241	
Receipts				
INVESTMENT IN	ICOME			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592	
Total INVESTME	ENT INCOME	\$25,592	\$25,592	
MISCELLANEOU	S			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649	
Total MISCELLA	NEOUS	\$649	\$649	
Total Receipts		\$26,241	\$26,241	
Change in Fund	i Balance/Total FTE Count	\$0	\$0	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$2,031,864	\$2,031,864	17.000	17.000
531112	EPA-REG SALARIES-RECPT	\$128,066	\$128,066	2.750	2.750
531211	SPA-REG SALARIES-APPRO	\$9,606,387	\$9,663,822	148.250	148.250
531212	SPA-REG SALARIES-RECPT	\$1,459,803	\$1,402,368	21.500	21.500
531222	SPA TIME LIMITEDSAL-REC	\$293,398	\$293,398	4.600	4.600
531312	REG(N S) TEMP WAGES-RECPT	\$34,091	\$34,091	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$222,213	\$223,552	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$40,250	\$38,911	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$907,323	\$911,819	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$156,721	\$152,225	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$1,685,563	\$1,691,740	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$268,250	\$262,073	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$844,683	\$850,844	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$167,721	\$161,560	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$192	\$192	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$602	\$602	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$102,409	\$102,409	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,068,651	\$2,068,651	0.000	0.000
531632	WRKER COMP-TEMP DIS PAYMN	\$579,267	\$579,267	0.000	0.000
531633	WRKER COMP-PERM DIS PAYMN	\$281,285	\$281,285	0.000	0.000
531639	OTHER WORKERS COMP COSTS	\$482,799	\$482,799	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$6,700	\$6,700	0.000	0.000
Total PERSONAL	SERVICES	\$24,863,198	\$24,863,198	194.100	194.100

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$1,582,577	\$1,582,577
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000
532150	ACADEMIC SERVICES	\$1,052,102	\$1,052,102
532170	ADMIN SERVICES	\$191,480	\$191,480
532199	MISC CONTRACTUAL SERVICES	\$1,233,769	\$1,233,769
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532332	REPAIRS-OTH COMPUTER EQP	\$6,131	\$6,131
532333	REPAIRS-OTHER EQUIPMENT	\$2,531	\$2,531
532390	REPAIRS-OTHER	\$17,500	\$17,500
532430	MAINT AGREEMENT-EQUIP	\$44,644	\$44,644
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,500	\$5,500
532443	MAINT AGRMT-OTHER DP EQP	\$6,320	\$6,320



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532447	MAINT AGREE-PC/PRINTER	\$16,056	\$16,056
532449	MAINT AGREE-SERVER SOFTWR	\$4,786,189	\$4,786,189
532450	MAINT AGREE-SERVER EQUIP	\$15,761	\$15,761
532513	RENT/LEASE-OTH FACILITIES	\$16,996	\$16,996
532521	RENT/LEASE-MOTOR VEHICLES	\$700	\$700
532524	RENT/LEASE-GEN OFF EQUIP	\$1,480	\$1,480
532542	RENT/LEASE-SERVER SOFTWR	\$1,459,760	\$1,459,760
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$51,494	\$51,494
532714	TRANSP-GRND - IN STATE	\$260,238	\$260,238
532715	TRANS GRND-OUT STA,IN US	\$21,340	\$21,340
532717	TRANSP OTHER - IN STATE	\$5,550	\$5,550
532718	TRANS OTH-OUTSTATE, IN US	\$5,070	\$5,070
532721	LODGING - IN STATE	\$167,418	\$167,418
532722	LODGING-OUT STATE, IN US	\$72,390	\$72,390
532724	MEALS - IN STATE	\$123,563	\$123,563
532725	MEALS-OUT OF STATE, IN US	\$31,870	\$31,870
532727	MISC - IN STATE	\$910	\$910
532728	MISC - OUT STATE, IN US	\$875	\$875
532731	BD/NON-EMPLOYEE TRANSP	\$66,467	\$66,467
532732	BD/NON-EMPLOYEE SUBSIS	\$75,661	\$75,661
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$76,280	\$76,280
532812	TELECOMMUN DATA CHRG	\$5,017,272	\$5,017,272
532814	CELLULAR PHONE SERVICES	\$19,270	\$19,270
532815	EMAIL AND CALENDARING	\$2,500	\$2,500
532817	INTERNET SERV PROV CHARGE	\$275	\$275
532819	TELEPHONE WIRING SVC CHRG	\$110	\$110
532821	COMPUTER/DATA PROCESS SVC	\$12,750	\$12,750
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392
532840	POSTAGE, FREIGHT & DELIV	\$65,827	\$65,827
532850	PRINT,BIND,DUPLICATE	\$57,704	\$57,704
532860	ADVERTISING	\$83,852	\$83,852
532912	MOTOR VEHICLE INSURANCE	\$750	\$750
532913	LIABILITY INSURANCE	\$76,921	\$76,921
532920	BONDING	\$4,807	\$4,807
532930	REGISTRATION FEES	\$132,811	\$132,811
532941	EMP EDUCATION ASSIST PROG	\$6,691	\$6,691
532942	OTHER EMP EDUCATIONAL EXP	\$44,391	\$44,391
Total PURCHASE	ED SERVICES	\$16,947,745	\$16,947,745



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements SUPPLIES

SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$79,713	\$79,713
533120	DATA PROCESSING SUPPLIES	\$4,960	\$4,960
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250
533310	GASOLINE	\$275	\$275
533720	EDUCATIONAL SUPPLIES	\$60,030	\$60,030
533900	OTHER MATERIALS & SUPP	\$23,250	\$23,250
Total SUPPLIES		\$169,478	\$169,478
PROPERTY,PLA	NT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$3,972	\$3,972
534521	OFFICE EQUIPMENT	\$6,021	\$6,021
534534	PC/PRINTER EQUIPMENT	\$83,549	\$83,549
534535	SERVER EQUIPMENT	\$60,000	\$60,000
534713	PC SOFTWARE	\$7,000	\$7,000
534714	SERVER SOFTWARE	\$59,000	\$59,000
Total PROPERTY	Y,PLANT & EQUIPMENT	\$219,542	\$219,542
OTHER EXPENS	ES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$333,877	\$333,877
535830	MEMBERSHIP DUES&SUBSCRIPT	\$36,221	\$36,221
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000
535900	OTHER EXPENSES	\$500	\$500
Total OTHER EX	PENSES AND ADJUSTMENTS	\$371,598	\$371,598
AID AND PUBLI	C ASSISTANCE		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536902	CONTRACTS AND GRTS	\$430,319	\$430,319
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536904	VEA-BASIC GRANT	\$11,706,985	\$11,706,985
536910	VEA-ST LEADERSHIP	\$419,876	\$419,876
536912	INTEGRATED LITERACY	\$710,178	\$710,178
536913	SA-LONGEVITY	\$11,523,112	\$11,523,112
536915	PRISON PROGRAM START-UP	\$1,199,015	\$1,199,015
536918	ABE-GRANTS/CONTRACTS	\$1,054,461	\$1,054,461
536919	ADE CTATE LEADEDCLID	\$113,899	\$113,899
330313	ABE STATE LEADERSHIP	\$115,099	Ψ113,033
536922	MARINE SCIENCE PROGRAM	\$688,670	\$688,



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536932	CURRICULUM INSTRUCTION	\$669,248,625	\$667,218,213
536935	OCCUPATIONAL EXT	\$86,324,334	\$86,063,262
536936	BASIC SKILLS BLOCK GRANT	\$81,078,234	\$77,732,939
536938	INST & ACAD SUPPORT	\$490,533,806	\$489,066,318
536945	SMALL BUSINESS	\$6,059,814	\$6,059,814
536952	BOTANICAL LAB	\$100,000	\$100,000
536960	INSTRUCTIONAL RESOURCES	\$3,000,000	\$3,000,000
536961	EDUCATION EQUIPMENT	\$58,962,762	\$48,962,762
536962	RESERVE-EDUCATION EQUIP	\$417,241	
536971	CTR APPLIED TEX TECH	\$503,954	\$503,954
536972	MANUFACT SOLUTIONS CENTER	\$696,922	\$696,922
536979	NC MILITARY BUSINESS CNTR	\$1,132,634	\$1,132,634
536984	MINORITY MALE MENTORING	\$1,090,324	\$1,090,324
536986	CUSTOMIZED TRAINING PROGR	\$10,497,631	\$12,497,631
5369AD	NC RESEARCH CAMPUS	\$3,389,145	\$3,389,145
5369AE	RICHMOND CC-SATELLITE CAM	\$450,000	\$450,000
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AU	MOTORCYCLE SAFETY TRAININ	\$523,950	\$523,950
5369BB	GATE GRANTS	\$189,744	\$189,744
5369BG	BIONETWORK GRANTS	\$4,159,611	\$4,159,611
5369BI	BACK TO WORK - FEDERAL	\$1,800,000	\$1,800,000
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BW	BACK TO WORK - STATE	\$4,808,000	
536J12	INTEGRATED LITERACY	\$305,147	\$305,147
536J17	ABE-COMMUNITY BASED ORG	\$1,059,608	\$1,059,608
536J18	ABE-GRANTS/CONTRACTS	\$120,217	\$120,217
536J19	ABE-STATE LEADERSHIP	\$13,152	\$13,152

Total AID AND PUBLIC ASSISTANCE \$1,457,099,585 \$1,436,770,077

RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$1,095,688	\$1,095,688	0.000	0.000
537105	RES-WIA	\$42,195	\$42,195	0.000	0.000
537108	STATE BOARD RESERVE	\$250,000	\$250,000	0.000	0.000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000	0.000	0.000
537133	RES-ABE	\$2,163,802	\$2,163,802	0.000	0.000
537136	RES - CORE TO COLLEGE	\$108,811	\$108,811	0.000	0.000
537137	RES - INTEGRATED LITERACY	\$88,485	\$88,485	0.000	0.000
537138	RES - BACK TO WORK	\$121,372	\$121,372	0.000	0.000
537164	MGMT FLEX NEGATIVE RESERV	(\$74,233,302)	(\$59,233,302)	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537191	RES-INDIRECT COST	\$333,878	\$333,878	0.000	0.000
Total RESERVES	;	(\$69,376,071)	(\$54,376,071)	0.000	0.000
INTRA-GOVERN	MENTAL TRANSFERS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
538110	TRF-NEED-BASED FINANCIAL	\$15,411,373	\$16,500,000		
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$16,661,373	\$17,750,000		
Total Requireme	ents	\$1,446,956,448	\$1,442,715,567		
Receipts					
SALES,SERVICE	& RENTALS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000		
Total SALES,SEF	RVICE & RENTALS	\$1,000	\$1,000		
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435800	TUITION & FEES	\$367,096,183	\$367,096,183		
435900	OTHER LIC, FEES / PERMITS	\$279,542	\$175,275		
Total FEES,LICE	NSES & FINES	\$367,375,725	\$367,271,458		
MISCELLANEOU	S				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$333,877	\$333,877		
Total MISCELLA	NEOUS	\$333,877	\$333,877		
INTRAGOVERN	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438105	PRISON EDUCATION PROGRAM	\$1,199,015	\$1,199,015		
438109	WORKFORCE INVESTMENT ACT	\$2,233,673	\$2,233,673		
438111	VEA ADMINISTRATION	\$769,395	\$769,395		
438112	VEA STATE LEADERSHIP	\$1,755,091	\$1,755,091		
438114	VEA BASIC GRANT	\$11,706,985	\$11,706,985		
438121	PROPRIETARY SCHOOLS	\$209,894	\$209,894		
438122	TRANSFER-ESCHEAT FUND	\$15,246,373	\$16,335,000		



500-North Carolina Community College System 16800-NC Community College System - General Fund Receipts

INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
438123	TRF FM-INDIRECT COST	\$246,585	\$246,585			
438124	TRANSFER FROM 26800	\$300,000	\$300,000			
438126	MOTORCYCLE TRAINING	\$523,950	\$523,950			
438142	JOBS FOR THE FUTURE	\$200,000	\$200,000			
438143	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000			
438147	COLLEGE ACCESS GRANT	\$1,093,188	\$1,093,188			
438148	GATE	\$189,744	\$189,744			
438149	CRITICAL CAREERS PLANNING	\$491,000	\$491,000			
438152	TECHNC GRANT	\$130,000	\$130,000			
438169	MDC, INC.	\$95,032	\$95,032			
438170	ROCKEFELLER PHILANTHROPY	\$419,935	\$419,935			
438171	TEACHERS COLLEGE	\$74,711	\$74,711			
438175	TRANSFER FROM BC 40520	\$316,149	\$0			
438176	TRANSFER FROM BC 40620	\$101,092				
Total INTRAGOVERNMENTAL TRANSACTION		\$37,751,812	\$38,423,198	,751,812 \$38,423,198		
INTRAGOVERNI	MENTAL TRANSACTION					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
538839	ADULT EDUCATION	\$20,198,567	\$20,198,567			
Total INTRAGO	VERNMENTAL TRANSACTION	\$20,198,567	\$20,198,567			
Total Receipts		\$425,660,981	\$426,228,100			
Net Appropriat	ion/Total FTE Count	\$1,021,295,467	\$1,016,487,467	194.100	194	



500-North Carolina Community College System 26800-NC Community College System - Special Requirements

Total APPROPRI	-	\$5,492,127	\$5,792,127 \$5,792,127	
Account Code 439200	Account Title Fund Balance	Amount \$5,492,127	\$5,792,127	
APPROPRIATIO		2013-2014	2014-2015	
	/ERNMENTAL TRANSACTION	\$14,311,736	\$14,011,736	
	-			
138175	TRANSFER FROM BC 40520	\$13,961,736	Φ13,301,/30	
+38161	TRF FR SBE/DPI	\$30,000 \$13,961,736	\$50,000 \$13,961,736	
Account Code 438153	TRF FM CORRECTIONS	\$50,000	\$50,000	
	ACCOUNT TITLE	2013-2014	2014-2015	
Total GRANTS	AFNITAL TRANSACTION	\$2,626,282	\$2,626,282	
	TRAINSPER - UNC GA		_	
432556	TRANSFER - UNC GA	\$211,393 \$1,093,187	\$211,595 \$1,093,187	
432417 432555	TEACHERS COLLEGE TRF FM DET	\$55,000 \$211,595	\$55,000 ¢211,505	
432416 432417	ROCKEFELLER PHILANTHROPY TEACHERS COLLEGE	\$236,500	\$236,500	
432414	FOUNDATION FOR THE CAROLI	\$380,000	\$380,000	
432412	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000	
432411	JOBS FOR THE FUTURE	\$200,000	\$200,000	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
GRANTS		, ,		
Total TAX REVE	- Nues	\$647,000	\$647,000	
431100	TAX REVENUES	\$647,000	\$647,000	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
Receipts TAX REVENUES				
Total Requireme	ents	\$23,077,145	\$23,077,145	
Total INTRA-GO	VERNMENTAL TRANSFERS	\$23,077,145	\$23,077,145	
538120	TRF SPL TO GEN FUND	\$23,077,145	\$23,077,145	
Account Code	Account Title	Amount	Amount	



500-North Carolina Community College System
26802-NC Community College System - Information Technology Systems
Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,318,772	\$3,318,772
532199	MISC CONTRACTUAL SERVICES	\$324,100	\$324,100
532449	MAINT AGREE-SERVER SOFTWR	\$127,000	\$127,000
Total PURCHASI	ED SERVICES	\$3,769,872	\$3,769,872
PROPERTY,PLAI	NT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$600,000	\$600,000
Total PROPERTY	,PLANT & EQUIPMENT	\$600,000	\$600,000
OTHER EXPENS	ES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,500	\$4,500
Total OTHER EX	PENSES AND ADJUSTMENTS	\$4,500	\$4,500
Total Requireme	ents	\$4,374,372	\$4,374,372
Receipts			
INTRAGOVERNI	MENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438102	TRANSFER FROM 16800	\$1,250,000	\$1,250,000
Total INTRAGO\	- ERNMENTAL TRANSACTION	\$1,250,000	\$1,250,000
APPROPRIATIO	NS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
439200	Fund Balance	\$3,124,372	\$3,124,372
Total APPROPR	ATIONS	\$3,124,372	\$3,124,372
Total Receipts		\$4,374,372	\$4,374,372
Change in Fund	Balance/Total FTE Count	\$0	\$0



500-North Carolina Community College System 66800-NC Community College System - Trust Fund Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535920	REFUNDED TO GRANTORS	\$1,292	\$1,292	
Total OTHER EX	PENSES AND ADJUSTMENTS	\$1,292	\$1,292	
AID AND PUBLI	C ASSISTANCE			
		2013-2014	2014-2015	
Account Code	Account Title	Amount	Amount	
536K90	EDUCATIONAL AWARDS TO GOV	\$909,639	\$909,639	
Total AID AND F	PUBLIC ASSISTANCE	\$909,639	\$909,639	
Total Requireme	ents	\$910,931	\$910,931	
Receipts				
GRANTS				
		2013-2014	2014-2015	
Account Code	Account Title	Amount	Amount	
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000	
Total GRANTS		\$750,000	\$750,000	
INVESTMENT IN	ICOME			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
433120	STIF INT INC-PROGRAM REV	\$1,116	\$1,116	
433130	LTIF INT INC-PROGRAM REV	\$11,534	\$11,534	
Total INVESTME	ENT INCOME	\$12,650	\$12,650	
CONTRIBUTION	S & DONATIONS			
		2013-2014	2014-2015	
Account Code	Account Title	Amount	Amount	
436200	NONCAPITAL GIFTS	\$21,400	\$21,400	
Total CONTRIBU	JTIONS & DONATIONS	\$21,400	\$21,400	
APPROPRIATIO	NS			
		2013-2014	2014-2015	
Account Code	Account Title	Amount	Amount	
439200	Fund Balance —	\$126,881	\$126,881	
Total ADDDODD	IATIONS	\$126,881	\$126,881	
TOTAL APPROPRI				
Total Receipts		\$910,931	\$910,931	



500-North Carolina Community College System 66801-NC Community College System - Special Fund Requirements

PERSONAL	SERVICES
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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-201
531572	UNEMP COMP PAYMNTS TO DES	\$128,861	\$128,861	0.000	0.00
Total PERSONA	L SERVICES	\$128,861	\$128,861	0.000	0.00
PURCHASED SE	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$159,500	\$159,500		
Total PURCHAS	ED SERVICES	\$159,500	\$159,500		
AID AND PUBLI	C ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536890	OTHER EDUCATIONAL AWARDS	\$473,991	\$473,991		
536K90	EDUCATIONAL AWARDS TO GOV	\$16,855,204	\$16,855,204		
Total AID AND I	PUBLIC ASSISTANCE	\$17,329,195	\$17,329,195		
Total Requireme	ents	\$17,617,556	\$17,617,556		
Receipts INVESTMENT IN	NCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$521,265	\$521,265		
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441		
Total INVESTME	ENT INCOME	\$649,706	\$649,706		
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435100	BSNS LICENSE FEES	\$97,026	\$97,026		
Total FEES,LICE	NSES & FINES	\$97,026	\$97,026		
INTRAGOVERNI	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438102	TRANSFER FROM 16800	\$15,411,373	\$16,500,000		
Total INTRAGO	VERNMENTAL TRANSACTION	\$15,411,373	\$16,500,000		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,459,451	\$370,824		



500-North Carolina Community College System 66801-NC Community College System - Special Fund Receipts

APPROPRIATIONS

Total APPROPRIATIONS	\$1,459,451	\$370,824		
Total Receipts	\$17,617,556	\$17,617,556		
Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System
06800-NC Community College System - Institutional - Trust Fund
0100-Wachovia Technical School
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724		
Total PURCHASE	ED SERVICES	\$3,724	\$3,724		
OTHER EXPENSE	S AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517		
Total OTHER EX	PENSES AND ADJUSTMENTS	\$517	\$517		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000		
Total AID AND PUBLIC ASSISTANCE		\$22,000	\$22,000		
Total Requireme	ents	\$26,241	\$26,241		
Receipts INVESTMENT IN	СОМЕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592		
Total INVESTME MISCELLANEOUS		\$25,592	\$25,592		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649		
Total MISCELLA	NEOUS	\$649	\$649		
Total Receipts		\$26,241	\$26,241		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System
16800-NC Community College System - General Fund
1100-Executive Division
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$1,354,962	\$1,354,962	12.000	12.000
531112	EPA-REG SALARIES-RECPT	\$128,066	\$128,066	2.750	2.750
531211	SPA-REG SALARIES-APPRO	\$1,574,131	\$1,574,131	26.000	26.000
531312	REG(N S) TEMP WAGES-RECPT	\$26,031	\$26,031	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$68,900	\$68,900	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$229,346	\$229,346	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,790	\$11,790	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$426,615	\$426,615	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,224	\$18,224	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$196,063	\$196,063	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,144	\$15,144	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$6,700	\$6,700	0.000	0.000
Total PERSONAL	SERVICES	\$4,055,972	\$4,055,972	40.750	40.750

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$20,000	\$20,000
532170	ADMIN SERVICES	\$27,000	\$27,000
532199	MISC CONTRACTUAL SERVICES	\$548,690	\$548,690
532430	MAINT AGREEMENT-EQUIP	\$2,750	\$2,750
532449	MAINT AGREE-SERVER SOFTWR	\$23,000	\$23,000
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532542	RENT/LEASE-SERVER SOFTWR	\$23,000	\$23,000
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$12,200	\$12,200
532714	TRANSP-GRND - IN STATE	\$99,930	\$99,930
532715	TRANS GRND-OUT STA,IN US	\$1,200	\$1,200
532717	TRANSP OTHER - IN STATE	\$1,300	\$1,300
532718	TRANS OTH-OUTSTATE, IN US	\$650	\$650
532721	LODGING - IN STATE	\$53,925	\$53,925
532722	LODGING-OUT STATE, IN US	\$15,755	\$15,755
532724	MEALS - IN STATE	\$29,211	\$29,211
532725	MEALS-OUT OF STATE, IN US	\$6,309	\$6,309
532727	MISC - IN STATE	\$150	\$150
532728	MISC - OUT STATE, IN US	\$400	\$400
532731	BD/NON-EMPLOYEE TRANSP	\$19,892	\$19,892
532732	BD/NON-EMPLOYEE SUBSIS	\$25,405	\$25,405
532811	TELEPHONE SERVICE	\$16,733	\$16,733
532814	CELLULAR PHONE SERVICES	\$9,270	\$9,270



500-North Carolina Community College System
16800-NC Community College System - General Fund
1100-Executive Division
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532821	COMPUTER/DATA PROCESS SVC	\$5,000	\$5,000
532840	POSTAGE, FREIGHT & DELIV	\$15,860	\$15,860
532850	PRINT,BIND,DUPLICATE	\$11,606	\$11,606
532860	ADVERTISING	\$73,852	\$73,852
532930	REGISTRATION FEES	\$31,932	\$31,932
Total PURCHASE	D SERVICES	\$1,075,870	\$1,075,870
SUPPLIES Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$19,034	\$19,034
533900	OTHER MATERIALS & SUPP	\$1,200	\$1,200
Total SUPPLIES		\$20,234	\$20,234
PROPERTY,PLAN	IT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$499	\$499
Total PROPERTY	,PLANT & EQUIPMENT	\$499	\$499
OTHER EXPENSE	S AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Account Code 535640	Account Title INDIRECT (OVERHEAD) COSTS		
		Amount	Amount
535640	INDIRECT (OVERHEAD) COSTS	Amount \$8,011	Amount \$8,011
535640 535830 535840	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT	\$8,011 \$9,730	\$8,011 \$9,730
535640 535830 535840	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS	\$8,011 \$9,730 \$1,000	\$8,011 \$9,730 \$1,000
535640 535830 535840 Total OTHER EXE	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS	\$8,011 \$9,730 \$1,000 \$18,741	\$8,011 \$9,730 \$1,000 \$18,741
535640 535830 535840 Total OTHER EXP	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS ents	\$8,011 \$9,730 \$1,000 \$18,741	\$8,011 \$9,730 \$1,000 \$18,741
535640 535830 535840 Total OTHER EXE Total Requirement Receipts	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS ents	\$8,011 \$9,730 \$1,000 \$18,741	\$8,011 \$9,730 \$1,000 \$18,741
535640 535830 535840 Total OTHER EXP Total Requirement Receipts MISCELLANEOUS	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS ents	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316
535640 535830 535840 Total OTHER EXE Total Requireme Receipts MISCELLANEOUS	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS Ints Account Title INDIRECT(OVERHD) COST REC	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316
535640 535830 535840 Total OTHER EXIT Total Requirement Receipts MISCELLANEOUS Account Code 437300 Total MISCELLAN	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS Ints Account Title INDIRECT(OVERHD) COST REC	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2013-2014 Amount \$8,011	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2014-2015 Amount \$8,011
535640 535830 535840 Total OTHER EXIT Total Requirement Receipts MISCELLANEOUS Account Code 437300 Total MISCELLAN	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS INTS Account Title INDIRECT(OVERHD) COST REC	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2013-2014 Amount \$8,011	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2014-2015 Amount \$8,011
535640 535830 535840 Total OTHER EXIT Total Requirement Receipts MISCELLANEOUS Account Code 437300 Total MISCELLAI INTRAGOVERNM	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS Ints Account Title INDIRECT(OVERHD) COST REC NEOUS IENTAL TRANSACTION	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2013-2014 Amount \$8,011 \$8,011	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2014-2015 Amount \$8,011 \$8,011
535640 535830 535840 Total OTHER EXE Total Requireme Receipts MISCELLANEOUS Account Code 437300 Total MISCELLAI INTRAGOVERNM Account Code	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS INTS Account Title INDIRECT(OVERHD) COST REC NEOUS IENTAL TRANSACTION Account Title	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2013-2014 Amount \$8,011 \$8,011 2013-2014 Amount	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2014-2015 Amount \$8,011 \$8,011 2014-2015 Amount
535640 535830 535840 Total OTHER EXIT Total Requirement Receipts MISCELLANEOUS Account Code 437300 Total MISCELLAI INTRAGOVERNM Account Code 438121	INDIRECT (OVERHEAD) COSTS MEMBERSHIP DUES&SUBSCRIPT SERVICE & OTHER AWARDS PENSES AND ADJUSTMENTS INTS Account Title INDIRECT(OVERHD) COST REC NEOUS IENTAL TRANSACTION Account Title PROPRIETARY SCHOOLS	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2013-2014 Amount \$8,011 \$8,011 2013-2014 Amount \$209,894	\$8,011 \$9,730 \$1,000 \$18,741 \$5,171,316 2014-2015 Amount \$8,011 2014-2015 Amount \$209,894



500-North Carolina Community College System 16800-NC Community College System - General Fund 1100-Executive Division Receipts

INTRAGOVERNMENTAL TRANSACTION

Total INTRAGOVERNMENTAL TRANSACTION	\$783,451	\$783,451		
Total Receipts	\$791,462	\$791,462		
Net Appropriation/Total FTE Count	\$4,379,854	\$4,379,854	40.750	40.750



500-North Carolina Community College System
16800-NC Community College System - General Fund
1200-Technology and Workforce Development
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$279,439	\$279,439	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$5,876,841	\$5,876,841	85.250	85.250
531212	SPA-REG SALARIES-RECPT	\$137,276	\$137,276	1.750	1.750
531222	SPA TIME LIMITEDSAL-REC	\$46,667	\$46,667	1.000	1.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$82,124	\$82,124	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,780	\$5,780	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$477,237	\$477,237	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,322	\$22,322	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$887,727	\$887,727	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$27,000	\$27,000	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$451,652	\$451,652	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$23,366	\$23,366	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$16	\$16	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$28	\$28	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$102,409	\$102,409	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500	0.000	0.000
Total PERSONAL	SERVICES	\$8,421,384	\$8,421,384	90.000	90.000

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$846,977	\$846,977
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000
532150	ACADEMIC SERVICES	\$60,000	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$140,799	\$140,799
532332	REPAIRS-OTH COMPUTER EQP	\$5,631	\$5,631
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$5,500	\$5,500
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,500	\$5,500
532443	MAINT AGRMT-OTHER DP EQP	\$6,320	\$6,320
532447	MAINT AGREE-PC/PRINTER	\$16,056	\$16,056
532449	MAINT AGREE-SERVER SOFTWR	\$4,763,189	\$4,763,189
532450	MAINT AGREE-SERVER EQUIP	\$15,761	\$15,761
532542	RENT/LEASE-SERVER SOFTWR	\$35,000	\$35,000
532712	TRANS AIR-OUT STATE,IN US	\$2,950	\$2,950
532714	TRANSP-GRND - IN STATE	\$97,897	\$97,897
532715	TRANS GRND-OUT STA,IN US	\$15,490	\$15,490
532717	TRANSP OTHER - IN STATE	\$600	\$600
532718	TRANS OTH-OUTSTATE, IN US	\$75	\$75
532721	LODGING - IN STATE	\$59,822	\$59,822



500-North Carolina Community College System
16800-NC Community College System - General Fund
1200-Technology and Workforce Development
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$24,282	\$24,282
532724	MEALS - IN STATE	\$36,475	\$36,475
532725	MEALS-OUT OF STATE,IN US	\$9,780	\$9,780
532727	MISC - IN STATE	\$125	\$125
532728	MISC - OUT STATE, IN US	\$25	\$25
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$33,815	\$33,815
532812	TELECOMMUN DATA CHRG	\$30,744	\$30,744
532814	CELLULAR PHONE SERVICES	\$7,300	\$7,300
532815	EMAIL AND CALENDARING	\$2,500	\$2,500
532821	COMPUTER/DATA PROCESS SVC	\$7,750	\$7,750
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392
532840	POSTAGE, FREIGHT & DELIV	\$5,727	\$5,727
532850	PRINT,BIND,DUPLICATE	\$21,725	\$21,725
532930	REGISTRATION FEES	\$60,230	\$60,230
532942	OTHER EMP EDUCATIONAL EXP	\$41,851	\$41,851
Total PURCHASE	D SERVICES	\$6,382,288	\$6,382,288
SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$22,391	\$22,391
533120	DATA PROCESSING SUPPLIES	\$3,160	\$3,160
533720	EDUCATIONAL SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$2,850	\$2,850
Total SUPPLIES		\$28,901	\$28,901
PROPERTY,PLAN	T & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$81,000	\$81,000
534535	SERVER EQUIPMENT	\$60,000	\$60,000
534714	SERVER SOFTWARE	\$59,000	\$59,000
Total PROPERTY	PLANT & EQUIPMENT	\$200,000	\$200,000
OTHER EXPENSE	S AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$47,343	\$47,343
535830	MEMBERSHIP DUES&SUBSCRIPT	\$9,547	\$9,547
Total OTHER EXP	PENSES AND ADJUSTMENTS	\$56,890	\$56,890
RECERVE			



500-North Carolina Community College System 16800-NC Community College System - General Fund 1200-Technology and Workforce Development Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537105	RES-WIA	\$42,195	\$42,195	0.000	0.000
537138	RES - BACK TO WORK	\$121,372	\$121,372	0.000	0.000
Total RESERVES		\$163,567	\$163,567	0.000	0.000
INTRA-GOVERN	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$1,250,000	\$1,250,000		
Total Requireme	ents	\$16,503,030	\$16,503,030		
Receipts					
MISCELLANEOU	s				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$47,343	\$47,343		
Total MISCELLA	NEOUS	\$47,343	\$47,343		
INTRAGOVERNM	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$396,569	\$396,569		
438111	VEA ADMINISTRATION	\$63,197	\$63,197		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$459,766	\$459,766		
INTRAGOVERNM	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$95,060	\$95,060		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$95,060	\$95,060		
Total Receipts		\$602,169	\$602,169		
Net Appropriat	ion/Total FTE Count	\$15,900,861	\$15,900,861	90.000	90.000



500-North Carolina Community College System 16800-NC Community College System - General Fund **1300-Business and Finance** Requirements **PERSONAL SERVICES**

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$131,560	\$131,560	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$1,098,595	\$1,098,595	19.750	19.750
531212	SPA-REG SALARIES-RECPT	\$182,021	\$182,021	3.000	3.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$31,341	\$31,341	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$7,517	\$7,517	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$96,504	\$96,504	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,500	\$14,500	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$179,512	\$179,512	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$26,971	\$26,971	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$103,840	\$103,840	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,576	\$15,576	0.000	0.000
Total PERSONAL	. SERVICES	\$1,887,937	\$1,887,937	23.750	23.750
PURCHASED SEE	RVICES				

PURCHASED SERVICES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500		
532390	REPAIRS-OTHER	\$17,500	\$17,500		
532430	MAINT AGREEMENT-EQUIP	\$31,362	\$31,362		
532714	TRANSP-GRND - IN STATE	\$7,206	\$7,206		
532717	TRANSP OTHER - IN STATE	\$275	\$275		
532721	LODGING - IN STATE	\$9,132	\$9,132		
532724	MEALS - IN STATE	\$3,650	\$3,650		
532811	TELEPHONE SERVICE	\$9,500	\$9,500		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$6,000	\$6,000		
532850	PRINT,BIND,DUPLICATE	\$3,000	\$3,000		
532912	MOTOR VEHICLE INSURANCE	\$750	\$750		
532913	LIABILITY INSURANCE	\$1,000	\$1,000		
532920	BONDING	\$4,784	\$4,784		
532930	REGISTRATION FEES	\$5,700	\$5,700		

SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$8,890	\$8,890

DATA PROCESSING SUPPLIES

\$108,359

\$750

\$108,359

\$750

Total PURCHASED SERVICES

533120

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500-North Carolina Community College System
16800-NC Community College System - General Fund
1300-Business and Finance
Requirements
SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250		
533310	GASOLINE	\$150	\$150		
533900	OTHER MATERIALS & SUPP	\$3,250	\$3,250		
Total SUPPLIES		\$14,290	\$14,290		
PROPERTY,PLAN	NT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534511	FURN-OFFICE	\$1,000	\$1,000		
534521	OFFICE EQUIPMENT	\$5,000	\$5,000		
Total PROPERTY	,PLANT & EQUIPMENT	\$6,000	\$6,000		
OTHER EXPENSE	ES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,500	\$1,500		
535900	OTHER EXPENSES	\$500	\$500		
Total OTHER EX	PENSES AND ADJUSTMENTS	\$2,000	\$2,000		
Total Requireme	Total Requirements		\$2,018,586		
Receipts SALES,SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000		
Total SALES,SER	VICE & RENTALS	\$1,000	\$1,000		
INTRAGOVERNM	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438123	TRF FM-INDIRECT COST	\$246,585	\$246,585		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$246,585	\$246,585		
Total Receipts		\$247,585	\$247,585		
Net Appropriati	ion/Total FTE Count	\$1,771,001	\$1,771,001	23.750	23.7



500-North Carolina Community College System
16800-NC Community College System - General Fund
1400-Academic and Student Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE	
531111	EPA-REG SALARIES-APPRO	\$265,903	\$265,903	2.000	2.000	
531211	SPA-REG SALARIES-APPRO	\$1,056,820	\$1,114,255	17.250	17.250	
531212	SPA-REG SALARIES-RECPT	\$1,140,506	\$1,083,071	16.750	16.750	
531222	SPA TIME LIMITEDSAL-REC	\$246,731	\$246,731	3.600	3.600	
531312	REG(N S) TEMP WAGES-RECPT	\$8,060	\$8,060	0.000	0.000	
531461	EPA&SPA-LONGVTY PAY-APPRO	\$39,848	\$41,187	0.000	0.000	
531462	EPA&SPA-LONGVTY PAY-REC	\$26,953	\$25,614	0.000	0.000	
531511	SOCIAL SEC CONTRIB-APPRO	\$104,236	\$108,732	0.000	0.000	
531512	SOCIAL SEC CONTRIB-RECPTS	\$108,109	\$103,613	0.000	0.000	
531521	REG RETIRE CONTRIB-APPRO	\$191,709	\$197,886	0.000	0.000	
531522	REG RETIRE CONTRIB-RECPTS	\$196,055	\$189,878	0.000	0.000	
531561	MED INS CONTRIB-APPRO	\$93,128	\$99,289	0.000	0.000	
531562	MED INS CONTRIB-RECPTS	\$113,635	\$107,474	0.000	0.000	
531575	EMPLOYEE ASSISTANCE PROGR	\$176	\$176	0.000	0.000	
531576	FLEXIBLE SPENDNG SVG ACCT	\$574	\$574	0.000	0.000	
Total PERSONAL	SERVICES	\$3,592,443	\$3,592,443	39.600	39.600	
PURCHASED SER	PURCHASED SERVICES					

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$63,610	\$63,610
532199	MISC CONTRACTUAL SERVICES	\$539,280	\$539,280
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$1,031	\$1,031
532430	MAINT AGREEMENT-EQUIP	\$5,032	\$5,032
532513	RENT/LEASE-OTH FACILITIES	\$16,996	\$16,996
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$1,480	\$1,480
532542	RENT/LEASE-SERVER SOFTWR	\$22,000	\$22,000
532712	TRANS AIR-OUT STATE,IN US	\$36,344	\$36,344
532714	TRANSP-GRND - IN STATE	\$55,205	\$55,205
532715	TRANS GRND-OUT STA,IN US	\$4,650	\$4,650
532717	TRANSP OTHER - IN STATE	\$3,375	\$3,375
532718	TRANS OTH-OUTSTATE, IN US	\$4,345	\$4,345
532721	LODGING - IN STATE	\$44,539	\$44,539
532722	LODGING-OUT STATE, IN US	\$32,353	\$32,353
532724	MEALS - IN STATE	\$54,227	\$54,227
532725	MEALS-OUT OF STATE,IN US	\$15,781	\$15,781
532727	MISC - IN STATE	\$635	\$635
532728	MISC - OUT STATE, IN US	\$450	\$450



500-North Carolina Community College System
16800-NC Community College System - General Fund
1400-Academic and Student Services
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532731	BD/NON-EMPLOYEE TRANSP	\$46,575	\$46,575
532732	BD/NON-EMPLOYEE SUBSIS	\$50,256	\$50,256
532811	TELEPHONE SERVICE	\$16,232	\$16,232
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200
532817	INTERNET SERV PROV CHARGE	\$225	\$225
532819	TELEPHONE WIRING SVC CHRG	\$110	\$110
532840	POSTAGE, FREIGHT & DELIV	\$38,240	\$38,240
532850	PRINT,BIND,DUPLICATE	\$21,373	\$21,373
532860	ADVERTISING	\$10,000	\$10,000
532920	BONDING	\$23	\$23
532930	REGISTRATION FEES	\$34,949	\$34,949
532941	EMP EDUCATION ASSIST PROG	\$6,691	\$6,691
532942	OTHER EMP EDUCATIONAL EXP	\$2,540	\$2,540
Total PURCHASE	D SERVICES	\$1,130,447	\$1,130,447
SUPPLIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$29,398	\$29,398
533120	DATA PROCESSING SUPPLIES	\$1,050	\$1,050
533310	GASOLINE	\$125	\$125
533720	EDUCATIONAL SUPPLIES	\$59,530	\$59,530
533900	OTHER MATERIALS & SUPP	\$15,950	\$15,950
Total SUPPLIES		\$106,053	\$106,053
PROPERTY,PLAN	IT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$2,972	\$2,972
534521	OFFICE EQUIPMENT	\$1,021	\$1,021
534534	PC/PRINTER EQUIPMENT	\$2,050	\$2,050
534713	PC SOFTWARE	\$7,000	\$7,000
Total PROPERTY	,PLANT & EQUIPMENT	\$13,043	\$13,043
OTHER EXPENSE	S AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$262,503	\$262,503
535830	MEMBERSHIP DUES&SUBSCRIPT	\$15,444	\$15,444
Total OTHER EXI	PENSES AND ADJUSTMENTS	\$277,947	\$277,947



500-North Carolina Community College System
16800-NC Community College System - General Fund
1400-Academic and Student Services
Requirements
RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$185,986	\$185,986	0.000	0.000
537133	RES-ABE	\$529,914	\$529,914	0.000	0.000
537136	RES - CORE TO COLLEGE	\$108,811	\$108,811	0.000	0.000
Total RESERVES		\$824,711	\$824,711	0.000	0.000
Total Requireme	ents	\$5,944,644	\$5,944,644	39.600	39.600
Receipts					
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435900	OTHER LIC,FEES/PERMITS	\$104,267	\$0		
Total FEES,LICE	NSES & FINES	\$104,267	\$0		
MISCELLANEOU	s				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$262,503	\$262,503		
Total MISCELLA	NEOUS	\$262,503	\$262,503		
INTRAGOVERNM	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438111	VEA ADMINISTRATION	\$650,315	\$650,315		
438112	VEA STATE LEADERSHIP	\$120,286	\$120,286		
438142	JOBS FOR THE FUTURE	\$200,000	\$200,000		
438147	COLLEGE ACCESS GRANT	\$465,489	\$465,489		
438169	MDC, INC.	\$84,774	\$84,774		
438170	ROCKEFELLER PHILANTHROPY	\$419,935	\$419,935		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$1,940,799	\$1,940,799		
INTRAGOVERNM	MENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$1,791,464	\$1,791,464		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$1,791,464	\$1,791,464		
Total Receipts		\$4,099,033	\$3,994,766		
Net Appropriati	ion/Total FTE Count	\$1,845,611	\$1,949,878	39.600	39.600



500-North Carolina Community College System
16800-NC Community College System - General Fund
1620-Curriculum Instruction
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532150	ACADEMIC SERVICES	\$280,000	\$280,000		
Total PURCHASE	ED SERVICES	\$280,000	\$280,000		
OTHER EXPENSE	S AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$3,025	\$3,025		
Total OTHER EX	PENSES AND ADJUSTMENTS	\$3,025	\$3,025		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536904	VEA-BASIC GRANT	\$11,706,985	\$11,706,985		
536910	VEA-ST LEADERSHIP	\$419,876	\$419,876		
536922	MARINE SCIENCE PROGRAM	\$688,670	\$688,670		
536932	CURRICULUM INSTRUCTION	\$669,248,625	\$667,218,213		
Total AID AND P	UBLIC ASSISTANCE	\$682,064,156	\$680,033,744		
RESERVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$909,702	\$909,702	0.000	0.000
Total RESERVES		\$909,702	\$909,702	0.000	0.000
Total Requireme	ents	\$683,256,883	\$681,226,471	0.000	0.000
Receipts					
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435800	TUITION & FEES	\$348,463,981	\$348,463,981		
Total FEES,LICE	NSES & FINES	\$348,463,981	\$348,463,981		
MISCELLANEOU	S				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$3,025	\$3,025		
Total MISCELLA	,	\$3,025	\$3,025		
	MENTAL TRANSACTION	+0,0-0	+5,5-5		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438112	VEA STATE LEADERSHIP	\$1,609,578	\$1,609,578		
438114	VEA BASIC GRANT	\$11,706,985	\$11,706,985		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$13,316,563	\$13,316,563		
Total Receipts		\$361,783,569	\$361,783,569		
•					



500-North Carolina Community College System 16800-NC Community College System - General Fund 1620-Curriculum Instruction

Net Appropriation/Total FTE Count

\$321,473,314

\$319,442,902

0.000

0.000



500-North Carolina Community College System
16800-NC Community College System - General Fund
1621-Basic Skill Instruction
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532150	ACADEMIC SERVICES	\$628,492	\$628,492		
Total PURCHASE	D SERVICES	\$628,492	\$628,492		
OTHER EXPENSE	S AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$12,995	\$12,995		
Total OTHER EXI	PENSES AND ADJUSTMENTS	\$12,995	\$12,995		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536912	INTEGRATED LITERACY	\$710,178	\$710,178		
536918	ABE-GRANTS/CONTRACTS	\$1,054,461	\$1,054,461		
536919	ABE STATE LEADERSHIP	\$113,899	\$113,899		
536936	BASIC SKILLS BLOCK GRANT	\$81,078,234	\$77,732,939		
536J12	INTEGRATED LITERACY	\$305,147	\$305,147		
536J17	ABE-COMMUNITY BASED ORG	\$1,059,608	\$1,059,608		
536J18	ABE-GRANTS/CONTRACTS	\$120,217	\$120,217		
536J19	ABE-STATE LEADERSHIP	\$13,152	\$13,152		
Total AID AND P	UBLIC ASSISTANCE	\$84,454,896	\$81,109,601		
RESERVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537133	RES-ABE	\$1,633,888	\$1,633,888	0.000	0.000
537137	RES - INTEGRATED LITERACY	\$88,485	\$88,485	0.000	0.000
Total RESERVES		\$1,722,373	\$1,722,373	0.000	0.000
Total Requireme	ents	\$86,818,756	\$83,473,461	0.000	0.000
Receipts					
MISCELLANEOUS	5				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$12,995	\$12,995		
Total MISCELLAI	NEOUS	\$12,995	\$12,995		
INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$18,136,937	\$18,136,937		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$18,136,937	\$18,136,937		
Total Receipts		\$18,149,932	\$18,149,932		



500-North Carolina Community College System 16800-NC Community College System - General Fund 1621-Basic Skill Instruction

Net Appropriation/Total FTE Count

\$68,668,824

\$65,323,529

0.000

0.000



500-North Carolina Community College System
16800-NC Community College System - General Fund
1622-Continuing Education and Workforce Development
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532542	RENT/LEASE-SERVER SOFTWR	\$8,910	\$8,910
Total PURCHASE	D SERVICES	\$8,910	\$8,910
AID AND PUBLIC	CASSISTANCE		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536935	OCCUPATIONAL EXT	\$86,324,334	\$86,063,262
536945	SMALL BUSINESS	\$6,059,814	\$6,059,814
536986	CUSTOMIZED TRAINING PROGR	\$10,497,631	\$12,497,631
5369AE	RICHMOND CC-SATELLITE CAM	\$450,000	\$450,000
5369BB	GATE GRANTS	\$189,744	\$189,744
5369BG	BIONETWORK GRANTS	\$4,159,611	\$4,159,611
Total AID AND P	UBLIC ASSISTANCE	\$107,681,134	\$109,420,062
Total Requireme	ents	\$107,690,044	\$109,428,972
Receipts FEES,LICENSES	& FINES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435800	TUITION & FEES	\$18,632,202	\$18,632,202
Total FEES,LICE	NSES & FINES	\$18,632,202	\$18,632,202
INTRAGOVERNM	IENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438109	WORKFORCE INVESTMENT ACT	\$8,910	\$8,910
438143	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000
438148	GATE	\$189,744	\$189,744
Total INTRAGOV	ERNMENTAL TRANSACTION	\$648,654	\$648,654
Total Receipts		\$19,280,856	\$19,280,856
Net Appropriati	on/Total FTE Count	\$88,409,188	\$90,148,116



500-North Carolina Community College System 16800-NC Community College System - General Fund 1623-Equipment and Instructional Resources Requirements

AID AND PUBLIC ASSISTANCE

536960 INSTRUCTIONAL RESOURCES \$3,000,000 \$3,000,000 536961 EDUCATION EQUIPMENT \$58,962,762 \$48,962,762 536962 RESERVE-EDUCATION EQUIP \$417,241 Total AID AND PUBLIC ASSISTANCE \$62,380,003 \$51,962,762 Total Requirements \$62,380,003 \$51,962,762 Receipts	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536962 RESERVE-EDUCATION EQUIP \$417,241 Total AID AND PUBLIC ASSISTANCE \$62,380,003 \$51,962,762 Total Requirements \$62,380,003 \$51,962,762 Receipts INTRAGOVERNMENTAL TRANSACTION Account Code Account Title 2013-2014 2014-2015 Amount Amount Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts	536960	INSTRUCTIONAL RESOURCES	\$3,000,000	\$3,000,000		
Total AID AND PUBLIC ASSISTANCE \$62,380,003 \$51,962,762 Total Requirements \$62,380,003 \$51,962,762 Receipts INTRAGOVERNMENTAL TRANSACTION Account Code Account Title Amount Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts \$417,241 \$0	536961	EDUCATION EQUIPMENT	\$58,962,762	\$48,962,762		
Total Requirements \$62,380,003 \$51,962,762 Receipts INTRAGOVERNMENTAL TRANSACTION Account Code Account Title 2013-2014 2014-2015 Amount Amount Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts	536962	RESERVE-EDUCATION EQUIP	\$417,241			
Receipts INTRAGOVERNMENTAL TRANSACTION Account Code Account Title 2013-2014 Amount 2014-2015 Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts	Total AID AND P	PUBLIC ASSISTANCE	\$62,380,003	\$51,962,762		
NAME	Total Requireme	ents	\$62,380,003	\$51,962,762		
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts \$417,241 \$0	Receipts					
Account Code Account Title Amount Amount 438175 TRANSFER FROM BC 40520 \$316,149 \$0 438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts \$417,241 \$0	INTRAGOVERNM	MENTAL TRANSACTION				
438176 TRANSFER FROM BC 40620 \$101,092 Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts \$417,241 \$0	Account Code	Account Title				
Total INTRAGOVERNMENTAL TRANSACTION \$417,241 \$0 Total Receipts \$417,241 \$0	438175	TRANSFER FROM BC 40520	\$316,149	\$0		
Total Receipts \$417,241 \$0	438176	TRANSFER FROM BC 40620	\$101,092			
	Total INTRAGOV	ERNMENTAL TRANSACTION	\$417,241	\$0		
Net Appropriation/Total FTE Count \$61,962,762 \$51,962,762 0.000	Total Receipts		\$417,241	\$0		
	Net Appropriati	ion/Total FTE Count	\$61,962,762	\$51,962,762	0.000	0.00



500-North Carolina Community College System
16800-NC Community College System - General Fund
1624-Specialized Centers and Programs
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536902	CONTRACTS AND GRTS	\$430,319	\$430,319
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215
536915	PRISON PROGRAM START-UP	\$1,199,015	\$1,199,015
36952	BOTANICAL LAB	\$100,000	\$100,000
36971	CTR APPLIED TEX TECH	\$503,954	\$503,954
86972	MANUFACT SOLUTIONS CENTER	\$696,922	\$696,922
36979	NC MILITARY BUSINESS CNTR	\$1,132,634	\$1,132,634
36984	MINORITY MALE MENTORING	\$1,090,324	\$1,090,324
369AD	NC RESEARCH CAMPUS	\$3,389,145	\$3,389,145
69AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
69AU	MOTORCYCLE SAFETY TRAININ	\$523,950	\$523,950
69BI	BACK TO WORK - FEDERAL	\$1,800,000	\$1,800,000
59BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
69BW	BACK TO WORK - STATE	\$4,808,000	
tal AID AND P	UBLIC ASSISTANCE	\$18,462,478	\$13,654,478
tal Requireme	ents	\$18,462,478	\$13,654,478
eceipts			
TRAGOVERNM	IENTAL TRANSACTION		
count Code	Account Title	2013-2014 Amount	2014-2015 Amount
105	PRISON EDUCATION PROGRAM	\$1,199,015	\$1,199,015
3109	WORKFORCE INVESTMENT ACT	\$1,800,000	\$1,800,000
8124	TRANSFER FROM 26800	\$300,000	\$300,000
38126	MOTORCYCLE TRAINING	\$523,950	\$523,950
38147	COLLEGE ACCESS GRANT	\$596,500	\$596,500
38152	TECHNC GRANT	\$114,143	\$114,143
otal INTRAGOV	ERNMENTAL TRANSACTION	\$4,533,608	\$4,533,608
otal Receipts		\$4,533,608	\$4,533,608
et Appropriati	on/Total FTE Count	\$13,928,870	\$9,120,870



500-North Carolina Community College System
16800-NC Community College System - General Fund
1625-Institutional & Academic Support
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,067,151	\$2,067,151	0.000	0.000
531632	WRKER COMP-TEMP DIS PAYMN	\$579,267	\$579,267	0.000	0.000
531633	WRKER COMP-PERM DIS PAYMN	\$281,285	\$281,285	0.000	0.000
531639	OTHER WORKERS COMP COSTS	\$482,799	\$482,799	0.000	0.000
Total PERSONAL	SERVICES	\$6,905,462	\$6,905,462	0.000	0.000
PURCHASED SEF	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$735,600	\$735,600		
532170	ADMIN SERVICES	\$164,480	\$164,480		
532542	RENT/LEASE-SERVER SOFTWR	\$1,370,850	\$1,370,850		
532812	TELECOMMUN DATA CHRG	\$4,986,528	\$4,986,528		
532913	LIABILITY INSURANCE	\$75,921	\$75,921		
Total PURCHASE	ED SERVICES	\$7,333,379	\$7,333,379		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536913	SA-LONGEVITY	\$11,523,112	\$11,523,112		
536938	INST & ACAD SUPPORT	\$490,533,806	\$489,066,318		
Total AID AND P	PUBLIC ASSISTANCE	\$502,056,918	\$500,589,430		
Total Requireme	ents	\$516,295,759	\$514,828,271		
Receipts FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435900	OTHER LIC,FEES/PERMITS	\$175,275	\$175,275		
Total FEES,LICE	NSES & FINES	\$175,275	\$175,275		
Total Receipts		\$175,275	\$175,275		
Net Appropriati	ion/Total FTE Count	\$516,120,484	\$514,652,996	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1900-Reserves and Transfers Requirements RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537108	STATE BOARD RESERVE	\$250,000	\$250,000	0.000	0.000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000	0.000	0.000
537164	MGMT FLEX NEGATIVE RESERV	(\$74,233,302)	(\$59,233,302)	0.000	0.000
537191	RES-INDIRECT COST	\$333,878	\$333,878	0.000	0.000
Total RESERVES		(\$72,996,424)	(\$57,996,424)	0.000	0.000
INTRA-GOVERN	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538110	TRF-NEED-BASED FINANCIAL	\$15,411,373	\$16,500,000		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$15,411,373	\$16,500,000		
Total Requireme	ents	(\$57,585,051)	(\$41,496,424)		
Receipts INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$28,194	\$28,194		
438111	VEA ADMINISTRATION	\$55,883	\$55,883		
438112	VEA STATE LEADERSHIP	\$25,227	\$25,227		
438122	TRANSFER-ESCHEAT FUND	\$15,246,373	\$16,335,000		
438147	COLLEGE ACCESS GRANT	\$31,199	\$31,199		
438169	MDC, INC.	\$10,258	\$10,258		
438171	TEACHERS COLLEGE	\$8,011	\$8,011		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$15,405,145	\$16,493,772		
INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$175,106	\$175,106		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$175,106	\$175,106		
Total Receipts		\$15,580,251	\$16,668,878		
Net Appropriati	on/Total FTE Count	(\$73,165,302)	(\$58,165,302)	0.000	0.000



500-North Carolina Community College System
26800-NC Community College System - Special
2000-Special Revenue Funds
Requirements
INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$23,077,145	\$23,077,145		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$23,077,145	\$23,077,145		
Total Requireme	Total Requirements		\$23,077,145		
Receipts					
TAX REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
431100	TAX REVENUES	\$647,000	\$647,000		
Total TAX REVEN	IUES	\$647,000	\$647,000		
GRANTS		1.5 7.5.5	, , , , , , , , , , , , , , , , , , , ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432411	JOBS FOR THE FUTURE	\$200,000	\$200,000		
432412	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000		
432414	FOUNDATION FOR THE CAROLI	\$380,000	\$380,000		
432416	ROCKEFELLER PHILANTHROPY	\$236,500	\$236,500		
432417	TEACHERS COLLEGE	\$55,000	\$55,000		
432555	TRF FM DET	\$211,595	\$211,595		
432556	TRANSFER - UNC GA	\$1,093,187	\$1,093,187		
Total GRANTS		\$2,626,282	\$2,626,282		
INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438153	TRF FM CORRECTIONS	\$50,000	\$50,000		
438161	TRF FR SBE/DPI	\$13,961,736	\$13,961,736		
438175	TRANSFER FROM BC 40520	\$300,000			
Total INTRAGOV	ERNMENTAL TRANSACTION	\$14,311,736	\$14,011,736		
APPROPRIATION	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$5,492,127	\$5,792,127		
Total APPROPRI	ATIONS	\$5,492,127	\$5,792,127		
Total Receipts		\$23,077,145	\$23,077,145		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.



500-North Carolina Community College System
26802-NC Community College System - Information Technology Systems
2303-NCCCS - Portal Project

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$1,587,367	\$1,587,367		
532199	MISC CONTRACTUAL SERVICES	\$224,100	\$224,100		
532449	MAINT AGREE-SERVER SOFTWR	\$67,000	\$67,000		
Total PURCHASE	ED SERVICES	\$1,878,467	\$1,878,467		
OTHER EXPENSE	ES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,500	\$4,500		
Total OTHER EX	PENSES AND ADJUSTMENTS	\$4,500	\$4,500		
Total Requireme	ents	\$1,882,967	\$1,882,967 \$1,882,967		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,882,967	\$1,882,967		
Total APPROPRI	ATIONS	\$1,882,967	\$1,882,967		
Total Receipts		\$1,882,967	\$1,882,967		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.00



500-North Carolina Community College System
26802-NC Community College System - Information Technology Systems
2304-NCCCS - Student Planning
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$16,000	\$16,000		
532199	MISC CONTRACTUAL SERVICES	\$100,000	\$100,000		
532449	MAINT AGREE-SERVER SOFTWR	\$60,000	\$60,000		
Total PURCHASE	ED SERVICES	\$176,000	\$176,000		
PROPERTY,PLAN	NT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534714	SERVER SOFTWARE	\$600,000	\$600,000		
Total PROPERTY	,PLANT & EQUIPMENT	\$600,000	\$600,000		
Total Requireme	ents	\$776,000	\$776,000		
APPROPRIATION Account Code	NS Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$776,000	\$776,000		
Total APPROPRI	ATIONS	\$776,000	\$776,000		
Total Receipts		\$776,000	\$776,000		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.00



500-North Carolina Community College System
26802-NC Community College System - Information Technology Systems
2305-NCCCS - SQL Project

Requirements

PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$1,715,405	\$1,715,405		
Total PURCHASE	D SERVICES	\$1,715,405	\$1,715,405		
Total Requireme	ents	\$1,715,405	\$1,715,405		
Receipts INTRAGOVERNM	1ENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438102	TRANSFER FROM 16800	\$1,250,000	\$1,250,000		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$1,250,000	\$1,250,000		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$465,405	\$465,405		
Total APPROPRI	ATIONS	\$465,405	\$465,405		
Total Receipts		\$1,715,405	\$1,715,405		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System
66801-NC Community College System - Special Fund
6102-Community College System - Financial Assistance
Requirements
PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$159,500	\$159,500		
Total PURCHASE	D SERVICES	\$159,500	\$159,500		
AID AND PUBLIC	CASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$16,855,204	\$16,855,204		
Total AID AND P	UBLIC ASSISTANCE	\$16,855,204	\$16,855,204		
Total Requireme	ents	\$17,014,704	\$17,014,704		
Receipts					
INVESTMENT IN	COME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$514,704	\$514,704		
Total INVESTME	NT INCOME	\$514,704	\$514,704		
INTRAGOVERNM	IENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438102	TRANSFER FROM 16800	\$15,411,373	\$16,500,000		
Total INTRAGOV	ERNMENTAL TRANSACTION	\$15,411,373	\$16,500,000		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,088,627			
Total APPROPRI	ATIONS	\$1,088,627			
Total Receipts		\$17,014,704	\$17,014,704		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6104-Student Loan - Vocational Technical Education Requirements

AID AND PUBLIC ASSISTAN	UBLIC ASS	SISTANCE
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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
536K90	EDUCATIONAL AWARDS TO GOV	\$14,698	\$14,698			
Total AID AND P	PUBLIC ASSISTANCE	\$14,698	\$14,698			
Total Requireme	ents	\$14,698	\$14,698			
Receipts INVESTMENT IN	ICOME					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
433120	STIF INT INC-PROGRAM REV	\$41	\$41			
433130	LTIF INT INC-PROGRAM REV	\$11,534	\$11,534			
Total INVESTME	NT INCOME	otal INVESTMENT INCOME	/ESTMENT INCOME \$11,575 \$11,575	\$11,575 \$11,575		
APPROPRIATIO	NS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
439200	Fund Balance	\$3,123	\$3,123			
Total APPROPRI	ATIONS	\$3,123	\$3,123			
Total Receipts		\$14,698	\$14,698			
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.00	



500-North Carolina Community College System
66801-NC Community College System - Special Fund
6105-Unemployment Benefits
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531572	UNEMP COMP PAYMNTS TO DES	\$128,861	\$128,861	0.000	0.000
Total PERSONAL	SERVICES	\$128,861	\$128,861	0.000	0.000
Total Requireme	ents	\$128,861	\$128,861	0.000	0.000
Receipts INVESTMENT IN	СОМЕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$3	\$3		
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441		
Total INVESTME	NT INCOME	\$128,444	\$128,444		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$417	\$417		
Total APPROPRI	ATIONS	\$417	\$417		
Total Receipts		\$128,861	\$128,861		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6107-Sprint Requirements

OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
535920	REFUNDED TO GRANTORS	\$642	\$642			
Total OTHER EX	PENSES AND ADJUSTMENTS	\$642	\$642			
Total Requirements		\$642	\$642			
Receipts						
INVESTMENT IN	ICOME					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
433120	STIF INT INC-PROGRAM REV	\$8	\$8			
Total INVESTMENT INCOME	otal INVESTMENT INCOME	**************************************	\$8	\$8 \$8		
APPROPRIATIO	NS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
439200	Fund Balance	\$634	\$634			
Total APPROPRIATIONS		\$634	\$634			
Total Receipts		\$642	\$642			
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.00	



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6109-Raymond L Jefferies, Jr
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount											
536K90	EDUCATIONAL AWARDS TO GOV	\$3,500	\$3,500											
Total AID AND P	PUBLIC ASSISTANCE	\$3,500	\$3,500											
Total Requireme	ents	\$3,500	\$3,500											
Receipts CONTRIBUTION	S & DONATIONS													
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount											
436200	NONCAPITAL GIFTS	\$1,000	\$1,000											
Total CONTRIBU	otal CONTRIBUTIONS & DONATIONS \$1,000	UTIONS & DONATIONS \$1,000 \$1,00	IONS & DONATIONS \$1,000 \$1,000	TIONS & DONATIONS	\$1,000	\$1,000 \$1,000	OONATIONS \$1,000 \$1,000	IONS & DONATIONS \$1,000 \$1,000	ONS & DONATIONS \$1,000 \$1,000	TIONS & DONATIONS \$1,000 \$1,000	\$1,000	\$1,000		
APPROPRIATIO	NS													
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount											
439200	Fund Balance	\$2,500	\$2,500											
Total APPROPRIATIONS		\$2,500	PRIATIONS \$2,500	\$2,500 \$2,500	TIONS \$2,500	\$2,500								
Total Receipts		\$3,500	\$3,500											
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.0									



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6110-South Bell Scholarships
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$8,653	\$8,653		
Total AID AND P	UBLIC ASSISTANCE	\$8,653	\$8,653		
Total Requireme	ents	\$8,653	\$8,653		
Receipts INVESTMENT IN	СОМЕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$111	\$111		
Total INVESTMENT INCOME		\$111	\$111		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$8,542	\$8,542		
Total APPROPRIATIONS		\$8,542	\$8,542		
Total Receipts		\$8,653	\$8,653		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6111-CP&L - Scholarship
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
536K90	EDUCATIONAL AWARDS TO GOV	\$3,795	\$3,795			
Total AID AND P	PUBLIC ASSISTANCE	\$3,795	\$3,795			
Total Requireme	ents	\$3,795	\$3,795			
Receipts INVESTMENT IN	COME					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
433120	STIF INT INC-PROGRAM REV	\$49	\$49			
Total INVESTME	ENT INCOME	\$49	\$49	\$49		
APPROPRIATIO	NS					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount			
439200	Fund Balance	\$3,746	\$3,746			
Total APPROPRIATIONS		\$3,746	\$3,746			
Total Receipts		\$3,795	\$3,795			
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0	



\$0

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500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6112-Petroleum Marketers Association
Requirements
OTHER EXPENSES AND ADJUSTMENTS

Change in Fund Balance/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535920	REFUNDED TO GRANTORS	\$500	\$500
Total OTHER EXPENSES AND ADJUSTMENTS		\$500	\$500
Total Requirement Receipts APPROPRIATION		\$500	\$500
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
439200	Fund Balance	\$500	\$500
Total APPROPRI	ATIONS	\$500	\$500
Total Receipts		\$500	\$500



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6113-W G (Bill) Hefner Scholarship Requirements OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535920	REFUNDED TO GRANTORS	\$150	\$150		
Total OTHER EXPENSES AND ADJUSTMENTS		\$150	\$150		
Total Requirements Receipts APPROPRIATIO		\$150	\$150		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$150	\$150		
Total APPROPRIATIONS Total Receipts		\$150	\$150		
		\$150	\$150		
Change in Fund Balance/Total FTE Count		\$0	\$0	0.000	0.0



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6117-Allen Todd Scholarship
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$30,589	\$30,589		
Total AID AND PUBLIC ASSISTANCE		\$30,589	\$30,589		
Total Requireme	ents	\$30,589	\$30,589		
Receipts					
INVESTMENT IN	COME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$378	\$378		
Total INVESTMENT INCOME		\$378	\$378		
CONTRIBUTION	S & DONATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
436200	NONCAPITAL GIFTS	\$1,350	\$1,350		
Total CONTRIBU	ITIONS & DONATIONS	\$1,350	\$1,350		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$28,861	\$28,861		
Total APPROPRI	ATIONS	\$28,861	\$28,861		
Total Receipts		\$30,589	\$30,589		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6119-George U. Ballard Requirements

AID AND PUB	LIC ASSISTANCE
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Account Code	Account Title	2013-2014 Amount	2014-2015 Amount																
536K90	EDUCATIONAL AWARDS TO GOV	\$11,521	\$11,521																
Total AID AND P	UBLIC ASSISTANCE	\$11,521	\$11,521																
Total Requireme	ents	\$11,521	\$11,521																
Receipts																			
INVESTMENT IN	COME																		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount																
433120	STIF INT INC-PROGRAM REV	\$165	\$165																
Total INVESTME	ENT INCOME \$165 \$165	otal INVESTMENT INCOME	TMENT INCOME	NVESTMENT INCOME \$165 \$165	ENT INCOME	NCOME \$165	\$165	\$165 \$165	\$165	\$165	\$165	\$165 \$165	\$165	\$165 \$165	\$165	\$165 \$165	\$165 \$165	\$165	
APPROPRIATIO	NS																		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount																
439200	Fund Balance	\$11,356	\$11,356																
Total APPROPRIATIONS		\$11,356	\$11,356																
Total Receipts		\$11,521	\$11,521																
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.0														



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6122-Progress Energy Power Program Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$21,150	\$21,150		
Total AID AND P	UBLIC ASSISTANCE	\$21,150	\$21,150		
Total Requireme	ents	\$21,150	\$21,150		
Receipts					
CONTRIBUTION	S & DONATIONS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
436200	NONCAPITAL GIFTS	\$19,050	\$19,050		
Total CONTRIBU	ITIONS & DONATIONS	\$19,050	\$19,050		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$2,100	\$2,100		
Total APPROPRI	ATIONS	\$2,100	\$2,100		
Total Receipts		\$21,150	\$21,150		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.00



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6123-Golden Leaf Scholars
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$750,000	\$750,000		
Total AID AND PUBLIC ASSISTANCE		\$750,000	\$750,000		
Total Requireme Receipts	ents	\$750,000	\$750,000		
GRANTS Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000		
Total GRANTS		\$750,000	\$750,000		
Total Receipts		\$750,000	\$750,000		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6124-Rodney B Powell Scholar
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$28,433	\$28,433		
Total AID AND P	PUBLIC ASSISTANCE	\$28,433	\$28,433		
Total Requireme	ents	\$28,433	\$28,433		
Receipts INVESTMENT IN	ICOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$364	\$364		
Total INVESTME	NT INCOME	\$364	\$364		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$28,069	\$28,069		
Total APPROPRI	ATIONS	\$28,069	\$28,069		
Total Receipts		\$28,433	\$28,433		
Change in Fund	l Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System 66800-NC Community College System - Trust Fund 6125-Community College Instructional Trust Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536K90	EDUCATIONAL AWARDS TO GOV	\$31,869	\$31,869		
Total AID AND P	UBLIC ASSISTANCE	\$31,869	\$31,869		
Total Requirement Receipts APPROPRIATION		\$31,869	\$31,869		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$31,869	\$31,869		
Total APPROPRI	ATIONS	\$31,869	\$31,869		
Total Receipts		\$31,869	\$31,869		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System
66800-NC Community College System - Trust Fund
6128-TechTrain Incorporated
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536K90	EDUCATIONAL AWARDS TO GOV	\$5,431	\$5,431	
Total AID AND F	PUBLIC ASSISTANCE	\$5,431	\$5,431	
Total Requirements Receipts APPROPRIATIO		\$5,431	\$5,431	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
439200	Fund Balance	\$5,431	\$5,431	
Total APPROPRI	ATIONS	\$5,431	\$5,431	
Total Receipts		\$5,431	\$5,431	



500-North Carolina Community College System
66801-NC Community College System - Special Fund
6130-Student Protection Fund
Requirements
AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536890	OTHER EDUCATIONAL AWARDS	\$473,991	\$473,991		
Total AID AND P	UBLIC ASSISTANCE	\$473,991	\$473,991		
Total Requireme	ents	\$473,991	\$473,991		
Receipts					
INVESTMENT IN	COME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$6,558	\$6,558		
Total INVESTME	NT INCOME	\$6,558	\$6,558		
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435100	BSNS LICENSE FEES	\$97,026	\$97,026		
Total FEES,LICE	NSES & FINES	\$97,026	\$97,026		
APPROPRIATIO	NS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$370,407	\$370,407		
Total APPROPRI	ATIONS	\$370,407	\$370,407		
Total Receipts		\$473,991	\$473,991		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System
06800-NC Community College System - Institutional - Trust Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724		
Total 532XXX		\$3,724	\$3,724		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517		
Total 535XXX		\$517	\$517		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000		
Total 536XXX		\$22,000	\$22,000		
Total Requirem	nents	\$26,241	\$26,241		
Receipts					
433XXX-INVES	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592		
Total 433XXX		\$25,592	\$25,592		
437XXX-MISCE	ELLANEOUS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649		
Total 437XXX		\$649	\$649		
Total Receipts		\$26,241	\$26,241		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.0



500-North Carolina Community College System 16800-NC Community College System - General Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	17.000	17.000
531112	EPA-REG SALARIES-RECPT	\$0	\$0	2.750	2.750
531211	SPA-REG SALARIES-APPRO	\$0	\$0	148.250	148.250
531212	SPA-REG SALARIES-RECPT	\$0	\$0	21.500	21.500
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	4.600	4.600
Total 531XXX		\$0	\$0	194.100	194.100
Total Requirem	ents	\$0	\$0	194.100	194.100
Net Appropriati	on/Total FTE Count	\$0	\$0	194.100	194.100

1110

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$333,283	\$333,283	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$83,756	\$83,756	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,311	\$24,311	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$33,763	\$33,763	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$62,804	\$62,804	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,151	\$9,151	0.000	0.000
Total 531XXX		\$547,068	\$547,068	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$750	\$750
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500
532714	TRANSP-GRND - IN STATE	\$6,800	\$6,800
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$250	\$250
532718	TRANS OTH-OUTSTATE, IN US	\$250	\$250
532721	LODGING - IN STATE	\$1,200	\$1,200
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$600	\$600



2013-2014

2014-2015

500-North Carolina Community College System 16800-NC Community College System - General Fund

1110

Requirements

Account Code	Account Title	2013-2014 Amount	Amount		
532728	MISC - OUT STATE, IN US	\$250	\$250		
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532814	CELLULAR PHONE SERVICES	\$2,400	\$2,400		
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$4,000	\$4,000		
Total 532XXX		\$28,500	\$28,500		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
533900	OTHER MATERIALS & SUPP	\$250	\$250		
Total 533XXX		\$2,250	\$2,250		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000		
Total 535XXX		\$3,000	\$3,000		
Total Requirem	nents	\$580,818	\$580,818		
Net Appropriat	ion/Total FTE Count	\$580,818	\$580,818	0.000	0.000
1113					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$41,168	\$41,168	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,149	\$3,149	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,859	\$5,859	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$3,115	\$3,115	0.000	0.000
Total 531XXX		\$53,291	\$53,291	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		



500-North Carolina Community College System 16800-NC Community College System - General Fund

1113

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$700	\$700		
Total 532XXX		\$2,900	\$2,900		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$300	\$300		
Total 533XXX		\$300	\$300		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirements		\$56,991	\$56,991		
Net Appropriation/Total FTE Count		\$56,991	\$56,991	0.000	0.000
1120					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-201 FT

Account Code	Account Title	Amount	Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$237,820	\$237,820	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,653	\$8,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$18,855	\$18,855	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,073	\$35,073	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$310,785	\$310,785	0.000	0.000

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount



500-North Carolina Community College System 16800-NC Community College System - General Fund

1120

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000	
532721	LODGING - IN STATE	\$2,000	\$2,000	
532724	MEALS - IN STATE	\$1,500	\$1,500	
532811	TELEPHONE SERVICE	\$850	\$850	
532814	CELLULAR PHONE SERVICES	\$720	\$720	
532840	POSTAGE, FREIGHT & DELIV	\$225	\$225	
532850	PRINT,BIND,DUPLICATE	\$200	\$200	
532930	REGISTRATION FEES	\$1,208	\$1,208	
Total 532XXX		\$8,703	\$8,703	
533XXX-SUPPL	IES		_	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000	
Total 533XXX		\$1,000	\$1,000	
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100	
Total 535XXX		\$100	\$100	
Total Requirements		\$320,588	\$320,588	
Net Appropriat	ion/Total FTE Count	\$320,588	\$320,588	
1140				
Requirements				

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$93,585	\$93,585	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$40,511	\$40,511	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,404	\$1,404	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,366	\$10,366	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,282	\$19,282	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$175,532	\$175,532	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

1140

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$1,450	\$1,450
532721	LODGING - IN STATE	\$1,000	\$1,000
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$550	\$550
532725	MEALS-OUT OF STATE,IN US	\$250	\$250
532811	TELEPHONE SERVICE	\$750	\$750
532840	POSTAGE, FREIGHT & DELIV	\$1,550	\$1,550
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$2,500	\$2,500
Total 532XXX		\$11,050	\$11,050
533XXX-SUPPL	IES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$600	\$600
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total 533XXX		\$650	\$650
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000
Total 535XXX		\$3,000	\$3,000
Total Requirem	nents	\$190,232	\$190,232
Net Appropriation/Total FTE Count		\$190,232	\$190,232

1145

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$185,964	\$185,964	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$14,226	\$14,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$26,463	\$26,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

1145

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$242,229	\$242,229	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500		
532715	TRANS GRND-OUT STA,IN US	\$250	\$250		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$750	\$750		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE, IN US	\$275	\$275		
532811	TELEPHONE SERVICE	\$823	\$823		
532840	POSTAGE, FREIGHT & DELIV	\$550	\$550		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$7,648	\$7,648		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirem	nents	\$251,377	\$251,377		
Net Appropriat	ion/Total FTE Count	\$251,377	\$251,377	0.000	0.000
1145BL					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531312	REG(N S) TEMP WAGES-RECPT	\$26,031	\$26,031	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,992	\$1,992	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1145BL

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$28,023	\$28,023	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$25,000	\$25,000		
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$100	\$100		
532721	LODGING - IN STATE	\$2,200	\$2,200		
532722	LODGING-OUT STATE, IN US	\$3,055	\$3,055		
532724	MEALS - IN STATE	\$750	\$750		
532725	MEALS-OUT OF STATE,IN US	\$310	\$310		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$1,000		
532817	INTERNET SERV PROV CHARGE	\$50	\$50		
532930	REGISTRATION FEES	\$1,463	\$1,463		
Total 532XXX		\$38,178	\$38,178		
534XXX-PROP	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534534	PC/PRINTER EQUIPMENT	\$499	\$499		
Total 534XXX		\$499	\$499		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$8,011	\$8,011		
Total 535XXX		\$8,011	\$8,011		
Total Requiren	nents	\$74,711	\$74,711		
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$8,011	\$8,011		



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Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 437XXX		\$8,011	\$8,011		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438171	TEACHERS COLLEGE	\$66,700	\$66,700		
Total 438XXX		\$66,700	\$66,700		
Total Receipts		\$74,711	\$74,711		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000

Requirements

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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$191,268	\$191,268	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$44,562	\$44,562	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,351	\$4,351	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$18,374	\$18,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$34,178	\$34,178	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$308,309	\$308,309	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000
532715	TRANS GRND-OUT STA,IN US	\$100	\$100
532717	TRANSP OTHER - IN STATE	\$50	\$50
532718	TRANS OTH-OUTSTATE, IN US	\$50	\$50
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$750	\$750
532724	MEALS - IN STATE	\$1,800	\$1,800
532725	MEALS-OUT OF STATE, IN US	\$400	\$400



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531561

Total 531XXX

Account Code

532XXX-PURCHASED SERVICES

Account Title

MED INS CONTRIB-APPRO

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532811	TELEPHONE SERVICE	\$1,700	\$1,700		
532814	CELLULAR PHONE SERVICES	\$2,400	\$2,400		
532840	POSTAGE, FREIGHT & DELIV	\$850	\$850		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$73,602	\$73,602		
532930	REGISTRATION FEES	\$1,455	\$1,455		
Total 532XXX		\$91,957	\$91,957		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,450	\$2,450		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$2,500	\$2,500		
535XXX-OTHER	EXPENSES AND ADJUSTMENTS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
Total 535XXX		41.000	\$1,000		
		\$1,000	\$1,000		
Total Requirem	ents	\$403,766	\$403,766		
•	ents on/Total FTE Count			0.000	0.000
•		\$403,766	\$403,766	0.000	0.000
Net Appropriati		\$403,766	\$403,766	0.000	0.000
Net Appropriati	on/Total FTE Count	\$403,766	\$403,766	0.000	0.000
Net Appropriati 1151 Requirements	on/Total FTE Count	\$403,766	\$403,766	0.000 2013-2014 FTE	0.000 2014-2015 FTE
Net Appropriati 1151 Requirements 531XXX-PERSO	on/Total FTE Count	\$403,766 \$403,766	\$403,766 \$403,766 2014-2015	2013-2014	2014-2015
Net Appropriati 1151 Requirements 531XXX-PERSO Account Code	on/Total FTE Count NAL SERVICES Account Title	\$403,766 \$403,766 2013-2014 Amount	\$403,766 \$403,766 2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Net Appropriati 1151 Requirements 531XXX-PERSO Account Code 531211	NAL SERVICES Account Title SPA-REG SALARIES-APPRO	\$403,766 \$403,766 2013-2014 Amount \$79,500	\$403,766 \$403,766 2014-2015 Amount \$79,500	2013-2014 FTE 0.000	2014-2015 FTE 0.000

\$5,192

\$105,130

2013-2014

Amount

0.000

0.000

0.000

0.000

\$5,192

\$105,130

2014-2015

Amount



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800
532721	LODGING - IN STATE	\$900	\$900
532722	LODGING-OUT STATE, IN US	\$900	\$900
532724	MEALS - IN STATE	\$450	\$450
532725	MEALS-OUT OF STATE,IN US	\$180	\$180
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$260	\$260
532850	PRINT,BIND,DUPLICATE	\$225	\$225
532930	REGISTRATION FEES	\$400	\$400
Total 532XXX		\$6,615	\$6,615
533XXX-SUPPI	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,080	\$1,080
Total 533XXX		\$1,080	\$1,080
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$180	\$180
Total 535XXX		\$180	\$180
Total Requiren	nents	\$113,005	\$113,005
Net Appropriat	ion/Total FTE Count	\$113,005	\$113,005

1151AJ

Requirements

Account Code	Account Title	2013-2014	2014-2015
Account Code	ACCOUNT TILLE	Amount	Amount
532150	ACADEMIC SERVICES	\$20,000	\$20,000
532170	ADMIN SERVICES	\$7,000	\$7,000
532199	MISC CONTRACTUAL SERVICES	\$15,988	\$15,988
532449	MAINT AGREE-SERVER SOFTWR	\$23,000	\$23,000
532542	RENT/LEASE-SERVER SOFTWR	\$23,000	\$23,000
532821	COMPUTER/DATA PROCESS SVC	\$5,000	\$5,000



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Requirements

532XXX-PURCHASED SERVICES

Account Code Account Title	2013-2014 Amount	2014-2015 Amount		
Total 532XXX	\$93,988	\$93,988		
Total Requirements	\$93,988	\$93,988		
Net Appropriation/Total FTE Count	\$93,988	\$93,988	0.000	0.000

1160

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531111	EPA-REG SALARIES-APPRO	\$100,000	\$100,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,260	\$1,260	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,746	\$7,746	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,409	\$14,409	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,607	\$128,607	0.000	0.000

		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
532714	TRANSP-GRND - IN STATE	\$1,250	\$1,250		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$150	\$150		
532811	TELEPHONE SERVICE	\$350	\$350		
532814	CELLULAR PHONE SERVICES	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$125	\$125		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$1,250	\$1,250		
Total 532XXX		\$5,125	\$5,125		
533XXX-SUPPL	533XXX-SUPPLIES				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
Total 533XXX		\$1,000	\$1,000
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirer	nents	\$134,982	\$134,982		
Net Appropria	tion/Total FTE Count	\$134,982	\$134,982	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$71,558	\$71,558	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,985	\$1,985	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,626	\$5,626	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,465	\$10,465	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$7,269	\$7,269	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700	0.000	0.000
Total 531XXX		\$102,603	\$102,603	0.000	0.000

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000
532721	LODGING - IN STATE	\$1,000	\$1,000
532724	MEALS - IN STATE	\$750	\$750
532731	BD/NON-EMPLOYEE TRANSP	\$13,171	\$13,171
532732	BD/NON-EMPLOYEE SUBSIS	\$20,000	\$20,000
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$4,000	\$4,000
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500
532930	REGISTRATION FEES	\$2,000	\$2,000
Total 532XXX		\$46,421	\$46,421

533XXX-SUPPLIES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
533900	OTHER MATERIALS & SUPP	\$400	\$400



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Requirements

533XXX-SUPPLIES

Account Code Account Title	2013-2014 Amount	2014-2015 Amount		
Total 533XXX	\$1,400	\$1,400		
Total Requirements	\$150,424	\$150,424		
Net Appropriation/Total FTE Count	\$150,424	\$150,424	0.000	0.000

1175

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$284,625	\$284,625	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$39,398	\$39,398	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,699	\$3,699	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,071	\$25,071	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$46,635	\$46,635	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$420,196	\$420,196	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$11,200	\$11,200
532717	TRANSP OTHER - IN STATE	\$250	\$250
532718	TRANS OTH-OUTSTATE, IN US	\$250	\$250
532721	LODGING - IN STATE	\$8,075	\$8,075
532722	LODGING-OUT STATE, IN US	\$2,600	\$2,600
532724	MEALS - IN STATE	\$3,375	\$3,375
532725	MEALS-OUT OF STATE, IN US	\$1,100	\$1,100
532811	TELEPHONE SERVICE	\$2,150	\$2,150
532840	POSTAGE, FREIGHT & DELIV	\$1,700	\$1,700
532850	PRINT,BIND,DUPLICATE	\$100	\$100
532930	REGISTRATION FEES	\$4,500	\$4,500
Total 532XXX		\$37,300	\$37,300
533XXX-SUPPL	IES		

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount



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Requirements

533XXX-SUPPLIES

\$2,504 \$2,504		
\$2,504		
2014-2015 Amount		
\$200		
\$200		
\$460,200		
\$460,200	0.000	0.0
	\$200 \$200	\$200 \$200 \$200 \$460,200

1175AV

Requirements

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532199	MISC CONTRACTUAL SERVICES	\$481,000	\$481,000
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$700	\$700
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500
532850	PRINT,BIND,DUPLICATE	\$4,000	\$4,000
Total 532XXX		\$491,000	\$491,000
Total Requiren	nents	\$491,000	\$491,000
Danainta		-	

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
438149	CRITICAL CAREERS PLANNING	\$491,000	\$491,000	
Total 438XXX		\$491,000	\$491,000	
Total Receipts		\$491,000	\$491,000	
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000

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Requirements



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$202	\$202
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500
532721	LODGING - IN STATE	\$3,000	\$3,000
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$1,500	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$850	\$850
532727	MISC - IN STATE	\$50	\$50
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$2,000	\$2,000
532732	BD/NON-EMPLOYEE SUBSIS	\$1,405	\$1,405
Total 532XXX		\$15,757	\$15,757
533XXX-SUPPI	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$100	\$100
Total 533XXX		\$100	\$100
Total Requiren	nents	\$15,857	\$15,857
Receipts			
438XXX-INTRA	AGOVERNMENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438152	TECHNC GRANT	\$15,857	\$15,857
Total 438XXX		\$15,857	\$15,857
Total Receipts		\$15,857	\$15,857
Net Appropriat	ion/Total FTE Count	\$0	\$0
1180			

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$205,712	\$205,712	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,590	\$3,590	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,012	\$16,012	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$29,784	\$29,784	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$275,866	\$275,866	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$750	\$750		
532724	MEALS - IN STATE	\$250	\$250		
532811	TELEPHONE SERVICE	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$550	\$550		
532850	PRINT,BIND,DUPLICATE	\$300	\$300		
532860	ADVERTISING	\$250	\$250		
532930	REGISTRATION FEES	\$750	\$750		
Total 532XXX		\$5,600	\$5,600		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500		
533900	OTHER MATERIALS & SUPP	\$100	\$100		
Total 533XXX		\$1,600	\$1,600		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000		
Total 535XXX		\$1,000	\$1,000		
Total Requirem	nents	\$284,066	\$284,066		
Net Appropriat	tion/Total FTE Count	\$284,066	\$284,066	0.000	0.000
1185					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$381,280	\$381,280	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,575	\$5,575	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$29,594	\$29,594	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$55,049	\$55,049	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$507,842	\$507,842	0.000	0.000
532XXX-PURCH	HASED SERVICES				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$19,660	\$19,660
532717	TRANSP OTHER - IN STATE	\$250	\$250
532721	LODGING - IN STATE	\$10,000	\$10,000
532724	MEALS - IN STATE	\$8,000	\$8,000
532811	TELEPHONE SERVICE	\$2,000	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$1,250	\$1,250
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$500	\$500
Total 532XXX		\$42,160	\$42,160

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount				
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500				
533900	OTHER MATERIALS & SUPP	\$250	\$250				
Total 533XXX		\$1,750	\$1,750				
Total Requiren	nents	\$551,752	\$551,752				
Net Appropriat	ion/Total FTE Count	\$551,752	\$551,752	0.000	0.000	0.000	0.000

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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$128,066	\$128,066	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,798	\$9,798	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,224	\$18,224	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,144	\$15,144	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531651	COMPENSATION TO BOARD MEM	\$1,000	\$1,000	0.000	0.000
Total 531XXX		\$172,232	\$172,232	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$20,000	\$20,000		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,220	\$2,220		
532721	LODGING - IN STATE	\$2,300	\$2,300		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$1,636	\$1,636		
532725	MEALS-OUT OF STATE,IN US	\$194	\$194		
532731	BD/NON-EMPLOYEE TRANSP	\$3,221	\$3,221		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,000	\$3,000		
532811	TELEPHONE SERVICE	\$860	\$860		
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200		
532850	PRINT,BIND,DUPLICATE	\$931	\$931		
532930	REGISTRATION FEES	\$300	\$300		
Total 532XXX		\$36,662	\$36,662		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirem	nents	\$209,894	\$209,894		
Receipts			_		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438121	PROPRIETARY SCHOOLS	\$209,894	\$209,894		
Total 438XXX		\$209,894	\$209,894		
Total Receipts		\$209,894	\$209,894		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$114,381	\$114,381	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$400,722	\$400,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,575	\$11,575	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$40,291	\$40,291	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$74,946	\$74,946	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$678,259	\$678,259	0.000	0.000

2013-2014

2014-2015

532XXX-PURCHASED SERVICES

Account Code	Account Title	Amount	Amount
532199	MISC CONTRACTUAL SERVICES	\$26,500	\$26,500
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$36,250	\$36,250
532715	TRANS GRND-OUT STA,IN US	\$250	\$250
532717	TRANSP OTHER - IN STATE	\$500	\$500
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100
532721	LODGING - IN STATE	\$15,000	\$15,000
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500
532724	MEALS - IN STATE	\$7,000	\$7,000
532725	MEALS-OUT OF STATE,IN US	\$650	\$650
532727	MISC - IN STATE	\$100	\$100
532728	MISC - OUT STATE, IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$2,500	\$2,500
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532840	POSTAGE, FREIGHT & DELIV	\$1,500	\$1,500
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$9,906	\$9,906
Total 532XXX		\$106,306	\$106,306

533XXX-SUPPLIES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533900	OTHER MATERIALS & SUPP	\$100	\$100		
Total 533XXX		\$2,100	\$2,100		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
Total 535XXX		\$1,000	\$1,000		
Total Requirer	nents	\$787,665	\$787,665		
Net Appropria	tion/Total FTE Count	\$787,665	\$787,665	0.000	0.000
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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,975	\$155,975	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$183,833	\$183,833	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,478	\$9,478	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$26,720	\$26,720	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$49,705	\$49,705	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500	0.000	0.000
Total 531XXX		\$437,595	\$437,595	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532430	MAINT AGREEMENT-EQUIP	\$500	\$500
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$2,136	\$2,136
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500
532724	MEALS - IN STATE	\$1,000	\$1,000
532725	MEALS-OUT OF STATE, IN US	\$250	\$250
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$2,275	\$2,275		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$15,411	\$15,411		
533XXX-SUPPI	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
533900	OTHER MATERIALS & SUPP	\$250	\$250		
Total 533XXX		\$850	\$850		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$8,500	\$8,500		
Total 535XXX		\$8,500	\$8,500		
Total Requiren	nents	\$462,356	\$462,356		
Not Appropriat	ion/Total FTE Count	\$462,356	\$462,356	0.000	0.0

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$123,464	\$123,464	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$37,596	\$37,596	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,222	\$1,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,415	\$12,415	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$23,093	\$23,093	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$208,174	\$208,174	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,262	\$2,262
532715	TRANS GRND-OUT STA,IN US	\$400	\$400



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532721	LODGING - IN STATE	\$1,120	\$1,120
532722	LODGING-OUT STATE, IN US	\$1,080	\$1,080
532724	MEALS - IN STATE	\$445	\$445
532725	MEALS-OUT OF STATE,IN US	\$180	\$180
532811	TELEPHONE SERVICE	\$599	\$599
532840	POSTAGE, FREIGHT & DELIV	\$20	\$20
532850	PRINT,BIND,DUPLICATE	\$90	\$90
532930	REGISTRATION FEES	\$2,300	\$2,300
532942	OTHER EMP EDUCATIONAL EXP	\$550	\$550
Total 532XXX		\$9,046	\$9,046
533XXX-SUPPI	LIES		_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$170	\$170
Total 533XXX		\$170	\$170
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$202	\$202
Total 535XXX		\$202	\$202
Total Requiren	nents	\$217,592	\$217,592
Net Appropriat	tion/Total FTE Count	\$217,592	\$217,592

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,200,463	\$1,200,463	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,289	\$9,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$92,546	\$92,546	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$172,148	\$172,148	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$93,456	\$93,456	0.000	0.000
Total 531XXX		\$1,567,902	\$1,567,902	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$687,000	\$687,000
532150	ACADEMIC SERVICES	\$60,000	\$60,000
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$32,667	\$32,667
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800
532717	TRANSP OTHER - IN STATE	\$500	\$500
532718	TRANS OTH-OUTSTATE, IN US	\$50	\$50
532721	LODGING - IN STATE	\$19,500	\$19,500
532722	LODGING-OUT STATE, IN US	\$7,650	\$7,650
532724	MEALS - IN STATE	\$10,833	\$10,833
532725	MEALS-OUT OF STATE,IN US	\$5,150	\$5,150
532811	TELEPHONE SERVICE	\$6,250	\$6,250
532850	PRINT,BIND,DUPLICATE	\$50	\$50
532930	REGISTRATION FEES	\$13,800	\$13,800
532942	OTHER EMP EDUCATIONAL EXP	\$2,400	\$2,400
Total 532XXX		\$851,650	\$851,650
533XXX-SUPPL	IES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,250	\$3,250
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total 533XXX		\$3,300	\$3,300
Total Requirem	nents	\$2,422,852	\$2,422,852
Net Appropriat	ion/Total FTE Count	\$2,422,852	\$2,422,852

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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,808	\$45,808	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$688	\$688	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,557	\$3,557	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,617	\$6,617	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,894	\$3,894	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531575	EMPLOYEE ASSISTANCE PROGR	\$8	\$8	0.000	0.000
Total 531XXX		\$60,572	\$60,572	0.000	0.000
532XXX-PURCH	ASED SERVICES			,	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700		
532714	TRANSP-GRND - IN STATE	\$375	\$375		
532718	TRANS OTH-OUTSTATE, IN US	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532722	LODGING-OUT STATE, IN US	\$525	\$525		
532724	MEALS - IN STATE	\$100	\$100		
532725	MEALS-OUT OF STATE,IN US	\$175	\$175		
532727	MISC - IN STATE	\$25	\$25		
532728	MISC - OUT STATE, IN US	\$25	\$25		
532811	TELEPHONE SERVICE	\$200	\$200		
532930	REGISTRATION FEES	\$275	\$275		
Total 532XXX		\$2,625	\$2,625		
535XXX-OTHER	EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$7,647	\$7,647		
Total 535XXX		\$7,647	\$7,647		
Total Requirem	ents	\$70,844	\$70,844		
Receipts					
437XXX-MISCE	LLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$7,647	\$7,647		
Total 437XXX		\$7,647	\$7,647		
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438111	VEA ADMINISTRATION	\$63,197	\$63,197		
Total 438XXX		\$63,197	\$63,197		



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16800-NC Community College System - General Fund
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Total Receipts	\$70,844	\$70,844		
Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$69,790	\$69,790	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,141	\$3,141	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,580	\$5,580	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,379	\$10,379	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8	\$8	0.000	0.000
Total 531XXX		\$94,090	\$94,090	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$375	\$375
532721	LODGING - IN STATE	\$200	\$200
532724	MEALS - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$45	\$45
Total 532XXX		\$920	\$920

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$50	\$50
Total 533XXX		\$50	\$50

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$11,502	\$11,502
Total 535XXX		\$11,502	\$11,502
Total Requiren	nents	\$106,562	\$106,562

Receipts

437XXX-MISCELLANEOUS

2013-2014	2014-2015
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Rece	

Account Code	Account Title	Amount	Amount
437300	INDIRECT(OVERHD) COST REC	\$11,502	\$11,502
Total 437XXX		\$11,502	\$11,502

538XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
538839	ADULT EDUCATION	\$95,060	\$95,060	
Total 538XXX		\$95,060	\$95,060	
Total Receipts	3	\$106,562	\$106,562	
Net Appropria	tion/Total FTE Count	<u>*************************************</u>	\$0	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$146,742	\$146,742	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,233	\$5,233	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,626	\$11,626	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$21,626	\$21,626	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$195,611	\$195,611	0.000	0.000

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532140	OTH INFORMATION TECH SVCS	\$156,236	\$156,236
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$18,000	\$18,000
532332	REPAIRS-OTH COMPUTER EQP	\$5,631	\$5,631
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,500	\$5,500
532443	MAINT AGRMT-OTHER DP EQP	\$6,320	\$6,320
532447	MAINT AGREE-PC/PRINTER	\$16,056	\$16,056
532449	MAINT AGREE-SERVER SOFTWR	\$4,763,189	\$4,763,189
532450	MAINT AGREE-SERVER EQUIP	\$15,761	\$15,761
532542	RENT/LEASE-SERVER SOFTWR	\$35,000	\$35,000
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$2,295	\$2,295

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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532715	TRANS GRND-OUT STA,IN US	\$1,170	\$1,170
532721	LODGING - IN STATE	\$1,080	\$1,080
532722	LODGING-OUT STATE, IN US	\$1,485	\$1,485
532724	MEALS - IN STATE	\$918	\$918
532725	MEALS-OUT OF STATE,IN US	\$270	\$270
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$1,282	\$1,282
532812	TELECOMMUN DATA CHRG	\$30,744	\$30,744
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800
532815	EMAIL AND CALENDARING	\$2,500	\$2,500
532821	COMPUTER/DATA PROCESS SVC	\$7,750	\$7,750
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392
532840	POSTAGE, FREIGHT & DELIV	\$280	\$280
532850	PRINT,BIND,DUPLICATE	\$630	\$630
532930	REGISTRATION FEES	\$1,800	\$1,800
532942	OTHER EMP EDUCATIONAL EXP	\$3,187	\$3,187
Total 532XXX		\$5,100,776	\$5,100,776
533XXX-SUPPL	IES		_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$3,056	\$3,056
533120	DATA PROCESSING SUPPLIES	\$3,160	\$3,160
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000
Total 533XXX		\$8,216	\$8,216
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$445	\$445
Total 535XXX		\$445	\$445
538XXX-INTRA	-GOVERNMENTAL TRANSFERS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000
Total 538XXX		\$1,250,000	\$1,250,000
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	\$6,555,048		
Net Appropriation/Total FTE Count \$6,555,048	\$6,555,048	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$631,446	\$631,446	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,902	\$6,902	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$48,834	\$48,834	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$90,837	\$90,837	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$46,728	\$46,728	0.000	0.000
Total 531XXX		\$824,747	\$824,747	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$4,130	\$4,130
532715	TRANS GRND-OUT STA,IN US	\$3,067	\$3,067
532721	LODGING - IN STATE	\$2,870	\$2,870
532722	LODGING-OUT STATE, IN US	\$4,030	\$4,030
532724	MEALS - IN STATE	\$2,870	\$2,870
532725	MEALS-OUT OF STATE,IN US	\$1,080	\$1,080
532811	TELEPHONE SERVICE	\$2,780	\$2,780
532850	PRINT,BIND,DUPLICATE	\$540	\$540
532930	REGISTRATION FEES	\$7,850	\$7,850
532942	OTHER EMP EDUCATIONAL EXP	\$4,125	\$4,125
Total 532XXX		\$33,342	\$33,342
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533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$540	\$540		
Total 533XXX		\$540	\$540		
Total Requiren	nents	\$858,629	\$858,629		
Net Appropriat	tion/Total FTE Count	\$858,629	\$858,629	0.000	0.000

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Requirements



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$493,701	\$493,701	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,883	\$5,883	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$38,218	\$38,218	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,091	\$71,091	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$645,237	\$645,237	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600
532715	TRANS GRND-OUT STA,IN US	\$2,140	\$2,140
532721	LODGING - IN STATE	\$2,330	\$2,330
532722	LODGING-OUT STATE, IN US	\$3,675	\$3,675
532724	MEALS - IN STATE	\$2,330	\$2,330
532725	MEALS-OUT OF STATE,IN US	\$900	\$900
532811	TELEPHONE SERVICE	\$2,300	\$2,300
532850	PRINT,BIND,DUPLICATE	\$450	\$450
532930	REGISTRATION FEES	\$6,500	\$6,500
532942	OTHER EMP EDUCATIONAL EXP	\$3,300	\$3,300
Total 532XXX		\$29,525	\$29,525

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
Total 533XXX		\$450	\$450		
Total Requirer	nents	\$675,212	\$675,212		
Net Appropria	tion/Total FTE Count	\$675,212	\$675,212	0.000	0.000

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Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$573,519	\$573,519	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,216	\$7,216	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

TELEPHONE SERVICE

REGISTRATION FEES

PRINT, BIND, DUPLICATE

OTHER EMP EDUCATIONAL EXP

1242A5

Requirements

531XXX-PERSONAL SERVICES

531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531511	SOCIAL SEC CONTRIB-APPRO	\$44,426	\$44,426	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$82,639	\$82,639	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$41,536	\$41,536	0.000	0.000
Total 531XXX		\$749,336	\$749,336	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$3,150	\$3,150		
532715	TRANS GRND-OUT STA,IN US	\$1,305	\$1,305		
532721	LODGING - IN STATE	\$1,950	\$1,950		
532722	LODGING-OUT STATE, IN US	\$850	\$850		
532724	MEALS - IN STATE	\$668	\$668		
532725	MEALS-OUT OF STATE,IN US	\$360	\$360		

\$2,170

\$360

\$3,200

\$8,500

\$22,513

\$2,170

\$3,200

\$8,500

\$22,513

\$360

533XXX-SUPPLIES

Total 532XXX

532811

532850

532930

532942

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$310	\$310		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$360	\$360		
Total Requirer	nents	\$772,209	\$772,209		
Net Appropria	tion/Total FTE Count	\$772,209	\$772,209	0.000	

1242A7

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015	2013-2014 FTE	2014-2015 FTE
Account Code	Account ritle	Amount	Amount	FIE	FIE
531211	SPA-REG SALARIES-APPRO	\$137,819	\$137,819	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,511	\$2,511	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,735	\$10,735	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531521	REG RETIRE CONTRIB-APPRO	\$19,969	\$19,969	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$181,418	\$181,418	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532724	MEALS - IN STATE	\$750	\$750		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$250	\$250		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$500	\$500		
532942	OTHER EMP EDUCATIONAL EXP	\$602	\$602		
Total 532XXX		\$7,852	\$7,852		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requiren	nents	\$190,270	\$190,270		
Net Appropriat	tion/Total FTE Count	\$190,270	\$190,270	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$346,301	\$346,301	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$917	\$917	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$26,562	\$26,562	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$49,409	\$49,409	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$25,647	\$25,647	0.000	0.000
Total 531XXX		\$448,836	\$448,836	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,305	\$1,305
532721	LODGING - IN STATE	\$1,215	\$1,215
532724	MEALS - IN STATE	\$382	\$382
532811	TELEPHONE SERVICE	\$1,260	\$1,260
532814	CELLULAR PHONE SERVICES	\$3,000	\$3,000
532850	PRINT,BIND,DUPLICATE	\$180	\$180
532930	REGISTRATION FEES	\$1,800	\$1,800
532942	OTHER EMP EDUCATIONAL EXP	\$3,137	\$3,137
Total 532XXX		\$12,279	\$12,279
533XXX-SUPPL	IES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$180	\$180
533900	OTHER MATERIALS & SUPP	\$50	\$50
Total 533XXX		\$230	\$230
534XXX-PROPI	ERTY,PLANT & EQUIPMENT		_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534534	PC/PRINTER EQUIPMENT	\$81,000	\$81,000
534535	SERVER EQUIPMENT	\$60,000	\$60,000
534714	SERVER SOFTWARE	\$59,000	\$59,000
Total 534XXX		\$200,000	\$200,000
Total Requirem	nents	\$661,345	\$661,345
Net Appropriat	ion/Total FTE Count	\$661,345	\$661,345
1260			

Requirements

Account Title	2013-2014	2014-2015	2013-2014	2014-2015 FTE
Account Title	Aillouilt	Alliount	FIE	FIE
SPA-REG SALARIES-APPRO	\$613,775	\$613,775	0.000	0.000
EPA&SPA-LONGVTY PAY-APPRO	\$4,893	\$4,893	0.000	0.000
SOCIAL SEC CONTRIB-APPRO	\$47,328	\$47,328	0.000	0.000
REG RETIRE CONTRIB-APPRO	\$88,036	\$88,036	0.000	0.000
MED INS CONTRIB-APPRO	\$46,728	\$46,728	0.000	0.000
	\$800,760	\$800,760	0.000	0.000
-	EPA&SPA-LONGVTY PAY-APPRO SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	Account Title Amount SPA-REG SALARIES-APPRO \$613,775 EPA&SPA-LONGVTY PAY-APPRO \$4,893 SOCIAL SEC CONTRIB-APPRO \$47,328 REG RETIRE CONTRIB-APPRO \$88,036 MED INS CONTRIB-APPRO \$46,728	Account Title Amount Amount SPA-REG SALARIES-APPRO \$613,775 \$613,775 EPA&SPA-LONGVTY PAY-APPRO \$4,893 \$4,893 SOCIAL SEC CONTRIB-APPRO \$47,328 \$47,328 REG RETIRE CONTRIB-APPRO \$88,036 \$88,036 MED INS CONTRIB-APPRO \$46,728 \$46,728	Account Title Amount Amount FTE SPA-REG SALARIES-APPRO \$613,775 \$613,775 0.000 EPA&SPA-LONGVTY PAY-APPRO \$4,893 \$4,893 0.000 SOCIAL SEC CONTRIB-APPRO \$47,328 \$47,328 0.000 REG RETIRE CONTRIB-APPRO \$88,036 \$88,036 0.000 MED INS CONTRIB-APPRO \$46,728 \$46,728 0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$935	\$935		
532721	LODGING - IN STATE	\$2,645	\$2,645		
532722	LODGING-OUT STATE, IN US	\$837	\$837		
532724	MEALS - IN STATE	\$870	\$870		
532725	MEALS-OUT OF STATE,IN US	\$540	\$540		
532811	TELEPHONE SERVICE	\$4,440	\$4,440		
532850	PRINT,BIND,DUPLICATE	\$600	\$600		
532930	REGISTRATION FEES	\$7,680	\$7,680		
532942	OTHER EMP EDUCATIONAL EXP	\$10,835	\$10,835		
Total 532XXX		\$32,382	\$32,382		
533XXX-SUPPI	LIES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,440	\$1,440		
Total 533XXX		\$1,440	\$1,440		
Total Requiren	nents	\$834,582	\$834,582		
Net Appropriat	tion/Total FTE Count	\$834,582	\$834,582	0.000	0.0

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$658,460	\$658,460	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,398	\$11,398	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$51,244	\$51,244	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$95,321	\$95,321	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$46,989	\$46,989	0.000	0.000
Total 531XXX		\$863,412	\$863,412	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532140	OTH INFORMATION TECH SVCS	\$3,741	\$3,741
532714	TRANSP-GRND - IN STATE	\$5,018	\$5,018



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532715	TRANS GRND-OUT STA,IN US	\$1,673	\$1,673
532721	LODGING - IN STATE	\$3,620	\$3,620
532722	LODGING-OUT STATE, IN US	\$2,050	\$2,050
532724	MEALS - IN STATE	\$1,940	\$1,940
532725	MEALS-OUT OF STATE, IN US	\$725	\$725
532811	TELEPHONE SERVICE	\$3,260	\$3,260
532840	POSTAGE, FREIGHT & DELIV	\$286	\$286
532850	PRINT,BIND,DUPLICATE	\$1,725	\$1,725
532930	REGISTRATION FEES	\$2,900	\$2,900
532942	OTHER EMP EDUCATIONAL EXP	\$5,215	\$5,215
Total 532XXX		\$32,153	\$32,153
533XXX-SUPPI	IES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,225	\$1,225
Total 533XXX		\$1,225	\$1,225
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300
Total 535XXX		\$300	\$300
Total Requiren	nents	\$897,090	\$897,090
Net Appropriat	ion/Total FTE Count	\$897,090	\$897,090
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Requirements

Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
SPA-REG SALARIES-APPRO	\$336,458	\$336,458	0.000	0.000
EPA&SPA-LONGVTY PAY-APPRO	\$1,818	\$1,818	0.000	0.000
SOCIAL SEC CONTRIB-APPRO	\$25,878	\$25,878	0.000	0.000
REG RETIRE CONTRIB-APPRO	\$48,137	\$48,137	0.000	0.000
MED INS CONTRIB-APPRO	\$31,152	\$31,152	0.000	0.000
	\$443,443	\$443,443	0.000	0.000
-	SPA-REG SALARIES-APPRO EPA&SPA-LONGVTY PAY-APPRO SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	Account Title Amount SPA-REG SALARIES-APPRO \$336,458 EPA&SPA-LONGVTY PAY-APPRO \$1,818 SOCIAL SEC CONTRIB-APPRO \$25,878 REG RETIRE CONTRIB-APPRO \$48,137 MED INS CONTRIB-APPRO \$31,152	Account Title Amount Amount SPA-REG SALARIES-APPRO \$336,458 \$336,458 EPA&SPA-LONGVTY PAY-APPRO \$1,818 \$1,818 SOCIAL SEC CONTRIB-APPRO \$25,878 \$25,878 REG RETIRE CONTRIB-APPRO \$48,137 \$48,137 MED INS CONTRIB-APPRO \$31,152 \$31,152	Account Title Amount Amount FTE SPA-REG SALARIES-APPRO \$336,458 \$336,458 0.000 EPA&SPA-LONGVTY PAY-APPRO \$1,818 \$1,818 0.000 SOCIAL SEC CONTRIB-APPRO \$25,878 \$25,878 0.000 REG RETIRE CONTRIB-APPRO \$48,137 \$48,137 0.000 MED INS CONTRIB-APPRO \$31,152 \$31,152 0.000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$120,099	\$120,099		
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$5,000	\$5,000		
532714	TRANSP-GRND - IN STATE	\$6,535	\$6,535		
532721	LODGING - IN STATE	\$5,417	\$5,417		
532724	MEALS - IN STATE	\$3,150	\$3,150		
532811	TELEPHONE SERVICE	\$4,234	\$4,234		
532840	POSTAGE, FREIGHT & DELIV	\$1,826	\$1,826		
532850	PRINT,BIND,DUPLICATE	\$1,100	\$1,100		
532930	REGISTRATION FEES	\$3,450	\$3,450		
Total 532XXX		\$151,811	\$151,811		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500		
Total 533XXX		\$5,500	\$5,500		
Total Requirements		\$600,754	\$600,754		
Net Appropriation/Total FTE Count		\$600,754	\$600,754	0.000	0.0

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Requirements

531XXX-PERSONAL SERVICES

Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
SPA-REG SALARIES-APPRO	\$255,068	\$255,068	0.000	0.000
EPA&SPA-LONGVTY PAY-APPRO	\$8,680	\$8,680	0.000	0.000
SOCIAL SEC CONTRIB-APPRO	\$20,177	\$20,177	0.000	0.000
REG RETIRE CONTRIB-APPRO	\$37,531	\$37,531	0.000	0.000
MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
	\$342,224	\$342,224	0.000	0.000
	SPA-REG SALARIES-APPRO EPA&SPA-LONGVTY PAY-APPRO SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	Account Title Amount SPA-REG SALARIES-APPRO \$255,068 EPA&SPA-LONGVTY PAY-APPRO \$8,680 SOCIAL SEC CONTRIB-APPRO \$20,177 REG RETIRE CONTRIB-APPRO \$37,531 MED INS CONTRIB-APPRO \$20,768	Account Title Amount Amount SPA-REG SALARIES-APPRO \$255,068 \$255,068 EPA&SPA-LONGVTY PAY-APPRO \$8,680 \$8,680 SOCIAL SEC CONTRIB-APPRO \$20,177 \$20,177 REG RETIRE CONTRIB-APPRO \$37,531 \$37,531 MED INS CONTRIB-APPRO \$20,768 \$20,768	Account Title Amount Amount FTE SPA-REG SALARIES-APPRO \$255,068 \$255,068 0.000 EPA&SPA-LONGVTY PAY-APPRO \$8,680 \$8,680 0.000 SOCIAL SEC CONTRIB-APPRO \$20,177 \$20,177 0.000 REG RETIRE CONTRIB-APPRO \$37,531 \$37,531 0.000 MED INS CONTRIB-APPRO \$20,768 \$20,768 0.000

		2013-2014		
Account Code	Account Title	Amount	Amount	
532712	TRANS AIR-OUT STATE,IN US	\$250	\$250	
532714	TRANSP-GRND - IN STATE	\$5,355	\$5,355	



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532721	LODGING - IN STATE	\$2,395	\$2,395		
532722	LODGING-OUT STATE, IN US	\$600	\$600		
532724	MEALS - IN STATE	\$1,552	\$1,552		
532725	MEALS-OUT OF STATE,IN US	\$150	\$150		
532811	TELEPHONE SERVICE	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$495	\$495		
532850	PRINT,BIND,DUPLICATE	\$1,900	\$1,900		
532930	REGISTRATION FEES	\$1,350	\$1,350		
Total 532XXX		\$15,297	\$15,297		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,120	\$2,120		
Total 533XXX		\$2,120	\$2,120		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
Total 535XXX		\$100	\$100		
Total Requirem	nents	\$359,741	\$359,741		
Net Appropriat	ion/Total FTE Count	\$359,741	\$359,741	0.000	0.000
1291BN					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$46,667	\$46,667	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,571	\$3,571	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,641	\$6,641	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,462	\$3,462	0.000	0.000
Total 531XXX		\$60,341	\$60,341	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$2,100	\$2,100		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532811	TELEPHONE SERVICE	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500		
532930	REGISTRATION FEES	\$700	\$700		
Total 532XXX		\$8,300	\$8,300		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$8,487	\$8,487		
Total 535XXX		\$8,487	\$8,487		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537138	RES - BACK TO WORK	\$121,372	\$121,372	0.000	0.000
Total 537XXX		\$121,372	\$121,372	0.000	0.000
Total Requiren	nents	\$200,000	\$200,000	0.000	0.000
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$8,487	\$8,487		
Total 437XXX		\$8,487	\$8,487		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$191,513	\$191,513		
Total 438XXX		\$191,513	\$191,513		



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Receip	ts
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Total Receipts	\$200,000	\$200,000		
Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$21,678	\$21,678	0.000	0.000
331212	SPA-REG SALARIES-RECF I	\$21,070	\$21,070	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,951	\$1,951	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,077	\$7,077	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,363	\$3,363	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,058	\$6,058	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$28	\$28	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$69,246	\$69,246	0.000	0.000
Total 531XXX		\$109,401	\$109,401	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$180	\$180
532724	MEALS - IN STATE	\$155	\$155
532811	TELEPHONE SERVICE	\$90	\$90
532840	POSTAGE, FREIGHT & DELIV	\$225	\$225
Total 532XXX		\$850	\$850

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$150	\$150
Total 533XXX		\$150	\$150

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$13,359	\$13,359
Total 535XXX		\$13,359	\$13,359

537XXX-RESERVES

Account Code	Account Title	Amount	Amount	FTE	FTE
		2013-2014	2014-2015	2013-2014	2014-2015



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Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537105	RES-WIA	\$42,195	\$42,195	0.000	0.000
Total 537XXX		\$42,195	\$42,195	0.000	0.000
Total Requiren	nents	\$165,955	\$165,955	0.000	0.000
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$13,359	\$13,359		
Total 437XXX		\$13,359	\$13,359		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$152,596	\$152,596		
Total 438XXX		\$152,596	\$152,596		
Total Receipts		\$165,955	\$165,955		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
129384					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,537	\$2,537	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,760	\$4,760	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$33,163	\$33,163	0.000	0.000
Total 531XXX		\$40,460	\$40,460	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532850	PRINT,BIND,DUPLICATE	\$12,000	\$12,000		
Total 532XXX		\$12,000	\$12,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
535XXX-OTHE Account Code	R EXPENSES AND ADJUSTMENTS Account Title	2013-2014 Amount	2014-2015 Amount		



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Total Requirements \$58,808 \$58,808

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437300	INDIRECT(OVERHD) COST REC	\$6,348	\$6,348
Total 437XXX		\$6,348	\$6,348
438XXX-INTR	AGOVERNMENTAL TRANSACTION		

Account Code	Account Title	Amount	Amount
438109	WORKFORCE INVESTMENT ACT	\$52,460	\$52,460
Total 438XXX		\$52,460	\$52,460
Total Receipts		\$58,808	\$58,808
Net Appropriat	tion/Total FTE Count	\$0	\$0

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$261,660	\$261,660	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,684	\$6,684	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,528	\$20,528	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$38,185	\$38,185	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$347,825	\$347,825	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$2,700	\$2,700
532714	TRANSP-GRND - IN STATE	\$18,994	\$18,994
532717	TRANSP OTHER - IN STATE	\$100	\$100
532721	LODGING - IN STATE	\$10,000	\$10,000
532724	MEALS - IN STATE	\$6,912	\$6,912
532727	MISC - IN STATE	\$100	\$100
532811	TELEPHONE SERVICE	\$500	\$500
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$25	\$25

0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$3,125	\$3,125		
Total 532XXX		\$43,556	\$43,556		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,350	\$1,350		
533900	OTHER MATERIALS & SUPP	\$450	\$450		
Total 533XXX		\$1,800	\$1,800		
Total Requirer	nents	\$393,181	\$393,181		
Net Appropria	tion/Total FTE Count	\$393,181	\$393,181	0.000	0.0

1310

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$131,560	\$131,560	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$148,940	\$148,940	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,734	\$15,734	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$22,662	\$22,662	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$42,156	\$42,156	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$371,436	\$371,436	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$1,750	\$1,750
532717	TRANSP OTHER - IN STATE	\$25	\$25
532721	LODGING - IN STATE	\$2,225	\$2,225
532724	MEALS - IN STATE	\$500	\$500
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500
532840	POSTAGE, FREIGHT & DELIV	\$2,500	\$2,500
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532920	BONDING	\$4,784	\$4,784		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$16,284	\$16,284		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$550	\$550		
533900	OTHER MATERIALS & SUPP	\$300	\$300		
Total 533XXX		\$850	\$850		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requiren	nents	\$389,070	\$389,070		
Net Appropriat	tion/Total FTE Count	\$389,070	\$389,070	0.000	0.000
1315					
Requirements					

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$147,989	\$147,989	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,758	\$1,758	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,456	\$11,456	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$21,309	\$21,309	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$192,896	\$192,896	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$500	\$500
532721	LODGING - IN STATE	\$1,250	\$1,250
532724	MEALS - IN STATE	\$500	\$500
532811	TELEPHONE SERVICE	\$750	\$750



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$750	\$750		
Total 532XXX		\$4,550	\$4,550		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requiren	nents	\$198,196	\$198,196		
Net Appropriat	ion/Total FTE Count	\$198,196	\$198,196	0.000	0.0
1320					

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$246,918	\$246,918	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$128,163	\$128,163	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,714	\$1,714	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,767	\$5,767	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,020	\$19,020	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,246	\$10,246	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,380	\$35,380	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$19,058	\$19,058	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$25,960	\$25,960	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$502,610	\$502,610	0.000	0.000
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015		



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Account Code	Account Title	Amount	Amount		
532430	MAINT AGREEMENT-EQUIP	\$1,650	\$1,650		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$1,150	\$1,150		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$750	\$750		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$8,050	\$8,050		
533XXX-SUPPL	.IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533120	DATA PROCESSING SUPPLIES	\$750	\$750		
533900	OTHER MATERIALS & SUPP	\$150	\$150		
Total 533XXX		\$3,400	\$3,400		
535XXX-OTHEF	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535900	OTHER EXPENSES	\$500	\$500		
Total 535XXX		\$750	\$750		
Total Requirem	ients	\$514,810	\$514,810		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
420422	TRF FM-INDIRECT COST	\$173,618	\$173,618		
438123					
438123 Total 438XXX		\$173,618	\$173,618		
Total 438XXX		\$173,618 \$173,618	\$173,618 \$173,618		
Total 438XXX Total Receipts	ion/Total FTE Count			0.000	0.0
Total 438XXX Total Receipts	ion/Total FTE Count	\$173,618	\$173,618	0.000	0.0
Total 438XXX Total Receipts Net Appropriati	ion/Total FTE Count	\$173,618	\$173,618	0.000	0.0
Total 438XXX Total Receipts Net Appropriati 1325 Requirements	ion/Total FTE Count DNAL SERVICES	\$173,618	\$173,618	0.000	0.0



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$204,617	\$204,617	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$53,858	\$53,858	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,943	\$4,943	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,750	\$1,750	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,031	\$16,031	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,254	\$4,254	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$29,820	\$29,820	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,913	\$7,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$343,954	\$343,954	0.000	0.000
F22VVV BUBG	HACED CERVICES				

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$250	\$250
532721	LODGING - IN STATE	\$507	\$507
532724	MEALS - IN STATE	\$150	\$150
532811	TELEPHONE SERVICE	\$1,250	\$1,250
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600
532850	PRINT,BIND,DUPLICATE	\$250	\$250
532930	REGISTRATION FEES	\$450	\$450
Total 532XXX		\$3,457	\$3,457

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,340	\$1,340
533900	OTHER MATERIALS & SUPP	\$150	\$150
Total 533XXX		\$1,490	\$1,490

535XXX-OTHER EXPENSES AND ADJUSTMENTS

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250
Total 535XXX		\$250	\$250
Total Requiren	nents	\$349,151	\$349,151



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438123	TRF FM-INDIRECT COST	\$72,967	\$72,967		
Total 438XXX	•	\$72,967	\$72,967		
Total Receipt	ts	\$72,967	\$72,967		
Net Appropri	ation/Total FTE Count	\$276,184	\$276,184	0.000	0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$89,877	\$89,877	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,057	\$1,057	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,956	\$6,956	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,940	\$12,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$121,214	\$121,214	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532390	REPAIRS-OTHER	\$17,500	\$17,500
532430	MAINT AGREEMENT-EQUIP	\$29,712	\$29,712
532714	TRANSP-GRND - IN STATE	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$250	\$250
532721	LODGING - IN STATE	\$500	\$500
532724	MEALS - IN STATE	\$250	\$250
532811	TELEPHONE SERVICE	\$3,000	\$3,000
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000
532850	PRINT,BIND,DUPLICATE	\$125	\$125
532912	MOTOR VEHICLE INSURANCE	\$750	\$750
532913	LIABILITY INSURANCE	\$1,000	\$1,000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$62,087	\$62,087		
533XXX-SUPPL	IES	· · ·			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250		
533310	GASOLINE	\$150	\$150		
533900	OTHER MATERIALS & SUPP	\$1,500	\$1,500		
Total 533XXX		\$3,900	\$3,900		
534XXX-PROPE	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534511	FURN-OFFICE	\$1,000	\$1,000		
534521	OFFICE EQUIPMENT	\$5,000	\$5,000		
Total 534XXX		\$6,000	\$6,000		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	eents	\$193,451	\$193,451		
Receipts					
434XXX-SALES	SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000		
Total 434XXX		\$1,000	\$1,000		
Total Receipts		\$1,000	\$1,000		
Net Appropriat	ion/Total FTE Count	\$192,451	\$192,451	0.000	0.0
1331					
Requirements					
531XXX-PERSO	DNAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$94,251	\$94,251	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,736	\$1,736	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,343	\$7,343	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,659	\$13,659	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$127,373	\$127,373	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$750	\$750
532721	LODGING - IN STATE	\$1,000	\$1,000
532724	MEALS - IN STATE	\$500	\$500
532811	TELEPHONE SERVICE	\$500	\$500
532840	POSTAGE, FREIGHT & DELIV	\$350	\$350
532850	PRINT,BIND,DUPLICATE	\$125	\$125
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$4,225	\$4,225

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000	
533900	OTHER MATERIALS & SUPP	\$400	\$400	
Total 533XXX		\$1,400	\$1,400	
Total Requiren	nents	\$132,998	\$132,998	
Net Appropriat	ion/Total FTE Count	\$132,998	\$132,998	

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$166,003	\$166,003	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,399	\$4,399	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,036	\$13,036	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,248	\$24,248	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$228,454	\$228,454	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532714	TRANSP-GRND - IN STATE	\$2,456	\$2,456		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532724	MEALS - IN STATE	\$1,250	\$1,250		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$750	\$750		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$1,500	\$1,500		
Total 532XXX		\$9,706	\$9,706		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
533900	OTHER MATERIALS & SUPP	\$750	\$750		
Total 533XXX		\$2,750	\$2,750		
Total Requiren	nents	\$240,910	\$240,910		
Net Appropriat	tion/Total FTE Count	\$240,910	\$240,910	0.000	0.000
1410					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$63,122	\$63,122	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,074	\$13,074	0.000	0.000

532XXX-PURCHASED SERVICES

SOCIAL SEC CONTRIB-APPRO

REG RETIRE CONTRIB-APPRO

MED INS CONTRIB-APPRO

531511

531521

531561

Total 531XXX

0.000

0.000

0.000

0.000

0.000

0.000

0.000

0.000

\$18,216

\$33,885

\$10,384

\$300,601

\$18,216

\$33,885

\$10,384

\$300,601



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
532430	MAINT AGREEMENT-EQUIP	\$550	\$550	
532712	TRANS AIR-OUT STATE,IN US	\$3,000	\$3,000	
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800	
532717	TRANSP OTHER - IN STATE	\$10	\$10	
532718	TRANS OTH-OUTSTATE, IN US	\$125	\$125	
532721	LODGING - IN STATE	\$1,350	\$1,350	
532722	LODGING-OUT STATE, IN US	\$1,530	\$1,530	
532724	MEALS - IN STATE	\$450	\$450	
532725	MEALS-OUT OF STATE,IN US	\$315	\$315	
532727	MISC - IN STATE	\$125	\$125	
532811	TELEPHONE SERVICE	\$1,000	\$1,000	
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200	
532840	POSTAGE, FREIGHT & DELIV	\$2,950	\$2,950	
532850	PRINT,BIND,DUPLICATE	\$300	\$300	
532930	REGISTRATION FEES	\$1,500	\$1,500	
Total 532XXX		\$16,205	\$16,205	
533XXX-SUPPL	IES			
ccount Code	Account Title	2013-2014 Amount	2014-2015 Amount	
533110	GENERAL OFFICE SUPPLIES	\$500	\$500	
Total 533XXX		\$500	\$500	
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250	
Total 535XXX		\$250	\$250	
Total Requirem	ents	\$317,556	\$317,556	
Net Appropriat	ion/Total FTE Count	\$317,556	\$317,556	0.00
1410BH				

Requirements

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532199	MISC CONTRACTUAL SERVICES	\$159,700	\$159,700
532712	TRANS AIR-OUT STATE, IN US	\$4,800	\$4,800



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$5,000	\$5,000
532724	MEALS - IN STATE	\$1,870	\$1,870
532725	MEALS-OUT OF STATE, IN US	\$1,500	\$1,500
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,930	\$5,930
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532860	ADVERTISING	\$10,000	\$10,000
Total 532XXX		\$199,500	\$199,500
533XXX-SUPP	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
Total 533XXX		\$500	\$500
Total Requiren	nents	\$200,000	\$200,000
Receipts			
438XXX-INTRA	AGOVERNMENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438142	JOBS FOR THE FUTURE	\$200,000	\$200,000
Total 438XXX		\$200,000	\$200,000
Total Receipts		\$200,000	\$200,000
	tion/Total FTE Count	\$0	\$0

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$46,700	\$46,700
532513	RENT/LEASE-OTH FACILITIES	\$8,000	\$8,000
532524	RENT/LEASE-GEN OFF EQUIP	\$1,350	\$1,350
532712	TRANS AIR-OUT STATE,IN US	\$5,000	\$5,000



500-North Carolina Community College System 16800-NC Community College System - General Fund

1410BJ

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000	
532715	TRANS GRND-OUT STA,IN US	\$3,250	\$3,250	
532717	TRANSP OTHER - IN STATE	\$2,500	\$2,500	
532718	TRANS OTH-OUTSTATE, IN US	\$3,250	\$3,250	
532721	LODGING - IN STATE	\$1,750	\$1,750	
532722	LODGING-OUT STATE, IN US	\$2,250	\$2,250	
532724	MEALS - IN STATE	\$5,224	\$5,224	
532725	MEALS-OUT OF STATE,IN US	\$2,500	\$2,500	
Total 532XXX		\$83,774	\$83,774	
533XXX-SUPPI	LIES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000	
Total 533XXX		\$1,000	\$1,000	
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535640	INDIRECT (OVERHEAD) COSTS	\$10,258	\$10,258	
Total 535XXX		\$10,258	\$10,258	
Total Requiren	nents	\$95,032	\$95,032	
Receipts				
437XXX-MISCI	ELLANEOUS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437300	INDIRECT(OVERHD) COST REC	\$10,258	\$10,258	
Total 437XXX		\$10,258	\$10,258	
438XXX-INTRA	AGOVERNMENTAL TRANSACTION			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
438169	MDC, INC.	\$84,774	\$84,774	
430109			+04 774	
Total 438XXX		\$84,774	\$84,774	
		\$84,774 \$95,032	\$95,032	



500-North Carolina Community College System 16800-NC Community College System - General Fund

1410BK

Requirements

531XXX-PERSONAL SERVICES

A	A	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531222	SPA TIME LIMITEDSAL-REC	\$118,852	\$118,852	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,093	\$9,093	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,401	\$14,401	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
Total 531XXX		\$147,553	\$147,553	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$48,197	\$48,197
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000
532712	TRANS AIR-OUT STATE,IN US	\$6,002	\$6,002
532714	TRANSP-GRND - IN STATE	\$16,550	\$16,550
532721	LODGING - IN STATE	\$4,675	\$4,675
532722	LODGING-OUT STATE, IN US	\$1,851	\$1,851
532724	MEALS - IN STATE	\$25,740	\$25,740
532725	MEALS-OUT OF STATE,IN US	\$1,240	\$1,240
532731	BD/NON-EMPLOYEE TRANSP	\$20,950	\$20,950
532732	BD/NON-EMPLOYEE SUBSIS	\$9,976	\$9,976
532811	TELEPHONE SERVICE	\$630	\$630
532819	TELEPHONE WIRING SVC CHRG	\$110	\$110
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000
532930	REGISTRATION FEES	\$3,000	\$3,000
Total 532XXX		\$152,921	\$152,921

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$4,650	\$4,650
533900	OTHER MATERIALS & SUPP	\$6,000	\$6,000
Total 533XXX		\$10,650	\$10,650

537XXX-RESERVES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537136	RES - CORE TO COLLEGE	\$108,811	\$108,811	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Requirements

537XXX-RESERVES

Account Code Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 537XXX	\$108,811	\$108,811	0.000	0.000
Total Requirements	\$419,935	\$419,935	0.000	0.000
Receipts				_
438XXX-INTRAGOVERNMENTAL TRANSACTION				
	2013-2014	2014-2015		

Account Code	Account Title	Amount	Amount
438170	ROCKEFELLER PHILANTHROPY	\$419,935	\$419,935
Total 438XXX		\$419,935	\$419,935
Total Receipts	5	\$419,935	\$419,935
Net Appropria	tion/Total FTE Count	\$0	\$0

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$103,983	\$103,983	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,679	\$4,679	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,313	\$8,313	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$15,463	\$15,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$137,630	\$137,630	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500
532714	TRANSP-GRND - IN STATE	\$1,650	\$1,650
532721	LODGING - IN STATE	\$1,571	\$1,571
532722	LODGING-OUT STATE, IN US	\$500	\$500
532724	MEALS - IN STATE	\$693	\$693
532725	MEALS-OUT OF STATE,IN US	\$250	\$250
532811	TELEPHONE SERVICE	\$1,562	\$1,562
532840	POSTAGE, FREIGHT & DELIV	\$250	\$250
532850	PRINT,BIND,DUPLICATE	\$400	\$400
532930	REGISTRATION FEES	\$783	\$783



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 532XXX		\$8,159	\$8,159		
533XXX-SUPP	LIES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$200	\$200		
533900	OTHER MATERIALS & SUPP	\$200	\$200		
Total 533XXX		\$400	\$400		
Total Requirer	nents	\$146,189	\$146,189		
Net Appropria	tion/Total FTE Count	\$146,189	\$146,189	0.000	0.000

1420AQ12

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$95,336	\$95,336	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,294	\$7,294	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$12,953	\$12,953	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,123	\$10,123	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$16	\$16	0.000	0.000
Total 531XXX		\$125,722	\$125,722	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$19,472	\$19,472
532199	MISC CONTRACTUAL SERVICES	\$116,630	\$116,630
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500
532714	TRANSP-GRND - IN STATE	\$3,915	\$3,915
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500
532721	LODGING - IN STATE	\$4,438	\$4,438
532722	LODGING-OUT STATE, IN US	\$4,250	\$4,250
532724	MEALS - IN STATE	\$2,840	\$2,840
532725	MEALS-OUT OF STATE, IN US	\$2,007	\$2,007
532930	REGISTRATION FEES	\$2,205	\$2,205
Total 532XXX		\$159,757	\$159,757



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1420AQ12

Requirements

Requirements

531XXX-PERSONAL SERVICES

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$4,407	\$4,407		
Total 533XXX		\$4,407	\$4,407		
534XXX-PROP	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534521	OFFICE EQUIPMENT	\$750	\$750		
534534	PC/PRINTER EQUIPMENT	\$550	\$550		
534713	PC SOFTWARE	\$7,000	\$7,000		
Total 534XXX		\$8,300	\$8,300		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$17,814	\$17,814		
Total 535XXX		\$17,814	\$17,814		
Total Requirements		\$316,000	\$316,000		
Receipts					
437XXX-MISCI	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$17,813	\$17,813		
Total 437XXX		\$17,813	\$17,813		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438147	COLLEGE ACCESS GRANT	\$298,187	\$298,187		
Total 438XXX		\$298,187	\$298,187		
Total Receipts		\$316,000	\$316,000		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.0

Account Title Account Code Amount Amount FTE FTE SPA TIME LIMITEDSAL-REC 0.000 531222 \$32,543 \$32,543 0.000 531512 SOCIAL SEC CONTRIB-RECPTS \$2,490 \$2,490 0.000 0.000

2013-2014

2014-2015

2013-2014

2014-2015



\$2,065

\$194

\$3,125

\$3,126

\$150

\$2,873

\$5,500

\$118,046

\$2,065

\$3,125

\$3,126

\$150

\$2,873

\$5,500

\$118,046

\$194

500-North Carolina Community College System 16800-NC Community College System - General Fund

MEALS - IN STATE

MEALS-OUT OF STATE, IN US

BD/NON-EMPLOYEE TRANSP

BD/NON-EMPLOYEE SUBSIS

TELEPHONE SERVICE

REGISTRATION FEES

PRINT, BIND, DUPLICATE

1420AQ13

Requirements

531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531522	REG RETIRE CONTRIB-RECPTS	\$4,631	\$4,631	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$44,856	\$44,856	0.000	0.000
532XXX-PURCI	HASED SERVICES				_
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
Account Code 532199	Account Title MISC CONTRACTUAL SERVICES				
		Amount	Amount		
532199	MISC CONTRACTUAL SERVICES	Amount \$94,000	Amount \$94,000		
532199 532712	MISC CONTRACTUAL SERVICES TRANS AIR-OUT STATE,IN US	Amount \$94,000 \$500	\$94,000 \$500		

Total 532XXX
533XXX-SUPPLIES

532724

532725

532731

532732

532811

532850

532930

Account Title	2013-2014 Amount	2014-2015 Amount
GENERAL OFFICE SUPPLIES	\$1,700	\$1,700
EDUCATIONAL SUPPLIES	\$1,200	\$1,200
OTHER MATERIALS & SUPP	\$1,500	\$1,500
	\$4,400	\$4,400
	GENERAL OFFICE SUPPLIES EDUCATIONAL SUPPLIES	Account TitleAmountGENERAL OFFICE SUPPLIES\$1,700EDUCATIONAL SUPPLIES\$1,200OTHER MATERIALS & SUPP\$1,500

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$13,385	\$13,385
Total 535XXX		\$13,385	\$13,385
Total Requiren	nents	\$180,687	\$180,687

Receipts

437XXX-MISCELLANEOUS



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437300	INDIRECT(OVERHD) COST REC	\$13,385	\$13,385
Total 437XXX		\$13,385	\$13,385
438XXX-INTRA	AGOVERNMENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount

Account Code	Account Title	Amount	Amount
438147	COLLEGE ACCESS GRANT	\$167,302	\$167,302
Total 438XXX		\$167,302	\$167,302
Total Receipt	s	\$180,687	\$180,687
Net Appropria	ation/Total FTE Count	\$0	\$0

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$295,596	\$295,596	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,956	\$6,956	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$23,145	\$23,145	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,053	\$43,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$389,518	\$389,518	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532714	TRANSP-GRND - IN STATE	\$2,200	\$2,200
532721	LODGING - IN STATE	\$2,500	\$2,500
532724	MEALS - IN STATE	\$1,000	\$1,000
532811	TELEPHONE SERVICE	\$1,438	\$1,438
532840	POSTAGE, FREIGHT & DELIV	\$308	\$308
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$1,750	\$1,750
Total 532XXX		\$9,696	\$9,696

533XXX-SUPPLIES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$600	\$600



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Requirements

533XXX-SUPPLIES

Account Title	2013-2014 Amount	2014-2015 Amount		
OTHER MATERIALS & SUPP	\$300	\$300		
	\$900	\$900		
nents	\$400,114	\$400,114		
tion/Total FTE Count	\$400,114	\$400,114	0.000	0.000
	OTHER MATERIALS & SUPP	Account Title Amount OTHER MATERIALS & SUPP \$300 \$900 \$400,114	Account Title Amount Amount OTHER MATERIALS & SUPP \$300 \$300 \$900 \$900 ments \$400,114 \$400,114	Account Title Amount Amount OTHER MATERIALS & SUPP \$300 \$300 \$900 \$900 ments \$400,114 \$400,114

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$501,192	\$501,192	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,631	\$12,631	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,307	\$39,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$73,117	\$73,117	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$40,238	\$40,238	0.000	0.000
Total 531XXX		\$666,485	\$666,485	0.000	0.000

532XXX-PURCHASED SERVICES

Assourt Codo	Account Title	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532712	TRANS AIR-OUT STATE,IN US	\$1,250	\$1,250
532714	TRANSP-GRND - IN STATE	\$2,950	\$2,950
532721	LODGING - IN STATE	\$2,613	\$2,613
532722	LODGING-OUT STATE, IN US	\$500	\$500
532724	MEALS - IN STATE	\$1,040	\$1,040
532725	MEALS-OUT OF STATE,IN US	\$600	\$600
532811	TELEPHONE SERVICE	\$2,950	\$2,950
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700
532850	PRINT,BIND,DUPLICATE	\$2,250	\$2,250
532930	REGISTRATION FEES	\$2,496	\$2,496
Total 532XXX		\$17,349	\$17,349

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,700	\$2,700
533720	EDUCATIONAL SUPPLIES	\$400	\$400



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 533XXX		\$3,100	\$3,100		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirer	nents	\$687,184	\$687,184		
Net Appropria	tion/Total FTE Count	\$687,184	\$687,184	0.000	0.000
1429					

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$113,479	\$113,479	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,681	\$8,681	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,148	\$16,148	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,086	\$9,086	0.000	0.000
Total 531XXX		\$147,394	\$147,394	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532712	TRANS AIR-OUT STATE,IN US	\$750	\$750
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000
532721	LODGING - IN STATE	\$1,000	\$1,000
532722	LODGING-OUT STATE, IN US	\$300	\$300
532724	MEALS - IN STATE	\$400	\$400
532725	MEALS-OUT OF STATE,IN US	\$300	\$300
532811	TELEPHONE SERVICE	\$800	\$800
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$1,000	\$1,000
Total 532XXX		\$6,350	\$6,350
533XXX-SUPPL	IES		
		2013-2014	2014-2015



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Re			

Account Code	Account Title	Amount	Amount
533110	GENERAL OFFICE SUPPLIES	\$300	\$300
533720	EDUCATIONAL SUPPLIES	\$100	\$100
Total 533XXX		\$400	\$400
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Require	ments	\$154,394	\$154,394		
Net Appropri	ation/Total FTE Count	\$154,394	\$154,394	0.000	

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$292,283	\$292,283	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$6,252	\$6,252	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,838	\$22,838	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$42,482	\$42,482	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$24,403	\$24,403	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$37	\$37	0.000	0.000
Total 531XXX		\$388,295	\$388,295	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000
532430	MAINT AGREEMENT-EQUIP	\$267	\$267
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200
532524	RENT/LEASE-GEN OFF EQUIP	\$130	\$130
532712	TRANS AIR-OUT STATE,IN US	\$2,592	\$2,592
532714	TRANSP-GRND - IN STATE	\$3,730	\$3,730
532715	TRANS GRND-OUT STA,IN US	\$350	\$350
532717	TRANSP OTHER - IN STATE	\$250	\$250
532718	TRANS OTH-OUTSTATE, IN US	\$375	\$375
532721	LODGING - IN STATE	\$4,941	\$4,941



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532722	LODGING-OUT STATE, IN US	\$10,475	\$10,475
532724	MEALS - IN STATE	\$3,980	\$3,980
532725	MEALS-OUT OF STATE,IN US	\$3,125	\$3,125
532727	MISC - IN STATE	\$200	\$200
532728	MISC - OUT STATE, IN US	\$200	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$2,159	\$2,159
532811	TELEPHONE SERVICE	\$1,502	\$1,502
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532840	POSTAGE, FREIGHT & DELIV	\$1,120	\$1,120
532850	PRINT,BIND,DUPLICATE	\$750	\$750
532920	BONDING	\$3	\$3
532930	REGISTRATION FEES	\$8,725	\$8,725
532941	EMP EDUCATION ASSIST PROG	\$2,866	\$2,866
532942	OTHER EMP EDUCATIONAL EXP	\$1,340	\$1,340
Total 532XXX		\$64,330	\$64,330
533XXX-SUPPI	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500
533120	DATA PROCESSING SUPPLIES	\$50	\$50
533310	GASOLINE	\$125	\$125
533720	EDUCATIONAL SUPPLIES	\$5,830	\$5,830
533900	OTHER MATERIALS & SUPP	\$450	\$450
Total 533XXX		\$8,955	\$8,955
534XXX-PROP	ERTY,PLANT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500
Total 534XXX		\$2,500	\$2,500
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$55,882	\$55,882



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$56,132	\$56,132		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$185,986	\$185,986	0.000	0.000
Total 537XXX		\$185,986	\$185,986	0.000	0.000
Total Requiren	nents	\$706,198	\$706,198	0.000	0.000
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$55,883	\$55,883		
Total 437XXX		\$55,883	\$55,883		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438111	VEA ADMINISTRATION	\$650,315	\$650,315		
Total 438XXX		\$650,315	\$650,315		
Total Receipts		\$706,198	\$706,198		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000
143130					
Requirements					
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532199	MISC CONTRACTUAL SERVICES	\$12,000	\$12,000		
532542	RENT/LEASE-SERVER SOFTWR	\$22,000	\$22,000		
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000		
Total 532XXX		\$41,000	\$41,000		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533720	EDUCATIONAL SUPPLIES	\$50,000	\$50,000		



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Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 533XXX		\$50,000	\$50,000		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$11,011	\$11,011		
Total 535XXX		\$11,011	\$11,011		
Total Requirem	ients	\$102,011	\$102,011		
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$11,011	\$11,011		
Total 437XXX		\$11,011	\$11,011		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438112	VEA STATE LEADERSHIP	\$91,000	\$91,000		
Total 438XXX		\$91,000	\$91,000		
Total Receipts		\$102,011	\$102,011		
	ion/Total FTE Count	\$0	\$0	0.000	0.000

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$22,248	\$22,248	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$501	\$501	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,741	\$1,741	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,238	\$3,238	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,558	\$1,558	0.000	0.000
Total 531XXX		\$29,286	\$29,286	0.000	0.000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
535640	INDIRECT (OVERHEAD) COSTS	\$3.544	\$3,544



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Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

COST REC	\$3,544 \$32,830 2013-2014 Amount \$3,544	\$3,544 \$32,830 2014-2015 Amount \$3,544		
COST REC	2013-2014 Amount	2014-2015 Amount		
COST REC	Amount	Amount		
COST REC	Amount	Amount		
COST REC	Amount	Amount		
COST REC	\$3,544	\$3,544		
	\$3,544	\$3,544		
NSACTION		_		
	2013-2014 Amount	2014-2015 Amount		
HIP	\$29,286	\$29,286		
	\$29,286	\$29,286		
	\$32,830	\$32,830		
	\$0	\$0	0.000	0.000
		2013-2014 Amount HIP \$29,286 \$29,286 \$32,830	2013-2014 2014-2015 Amount Amount HIP \$29,286 \$29,286 \$29,286 \$29,286 \$32,830 \$32,830	2013-2014 2014-2015 Amount Amount HIP \$29,286 \$29,286 \$29,286 \$29,286 \$32,830 \$32,830

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$151,112	\$151,112	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,955	\$5,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,892	\$11,892	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$22,475	\$22,475	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$14,278	\$14,278	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$42	\$42	0.000	0.000
Total 531XXX		\$205,754	\$205,754	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$5,300	\$5,300
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500
532430	MAINT AGREEMENT-EQUIP	\$3,215	\$3,215



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Requirements

	HASED SERVICES	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200
532714	TRANSP-GRND - IN STATE	\$2,450	\$2,450
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$2,300	\$2,300
532722	LODGING-OUT STATE, IN US	\$700	\$700
532724	MEALS - IN STATE	\$1,300	\$1,300
532725	MEALS-OUT OF STATE, IN US	\$700	\$700
532727	MISC - IN STATE	\$25	\$25
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$2,000	\$2,000
532732	BD/NON-EMPLOYEE SUBSIS	\$3,000	\$3,000
532811	TELEPHONE SERVICE	\$1,200	\$1,200
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532840	POSTAGE, FREIGHT & DELIV	\$1,795	\$1,795
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532920	BONDING	\$20	\$20
532930	REGISTRATION FEES	\$1,000	\$1,000
532941	EMP EDUCATION ASSIST PROG	\$900	\$900
Total 532XXX		\$28,905	\$28,905
533XXX-SUPP	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$1,391	\$1,391
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533720	EDUCATIONAL SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total 533XXX		\$2,891	\$2,891
534XXX-PROP	ERTY,PLANT & EQUIPMENT		_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534511	FURN-OFFICE	\$1,683	\$1,683
Total 534XXX		\$1,683	\$1,683
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		



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	rem	

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$28,744	\$28,744		
Total 535XXX	, , , , , , , , , , , , , , , , , , , ,	\$28,744	\$28,744		
Total Requirer	ments	\$267,977	\$267,977		
Receipts			<u></u>		
437XXX-MISC	ELLANEOUS				
		2013-2014	2014-2015		
Account Code 437300	Account Title	Amount	Amount		
	INDIRECT(OVERHD) COST REC	\$28,744	\$28,744		
Total 437XXX		\$28,744	\$28,744		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION	2042 2044	2014 2015		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$239,233	\$239,233		
Total 538XXX		\$239,233	\$239,233		
Total Receipts	3	\$267,977	\$267,977		
Net Annronria	tion/Total FTE Count	\$0	\$0	0.000	0.000
Net Appropria					
143636					
143636 Requirements	ONAL SERVICES				
143636 Requirements		2013-2014	2014-2015	2013-2014	2014-2015
143636 Requirements 531XXX-PERSO	ONAL SERVICES Account Title	Amount	Amount	FTE	2014-2015 FTE
143636 Requirements 531XXX-PERS	ONAL SERVICES				
143636 Requirements 531XXX-PERSO	ONAL SERVICES Account Title	Amount	Amount	FTE	FTE
143636 Requirements 531XXX-PERSO Account Code 531312	ONAL SERVICES Account Title REG(N S) TEMP WAGES-RECPT	Amount \$8,060	Amount \$8,060	FTE 0.000	0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX	ONAL SERVICES Account Title REG(N S) TEMP WAGES-RECPT	\$8,060 \$617	\$8,060 \$617	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC	ONAL SERVICES Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS	\$8,060 \$617	\$8,060 \$617	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES	\$8,060 \$617 \$8,677	\$8,060 \$617 \$8,677	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code	ONAL SERVICES Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title	\$8,060 \$617 \$8,677 2013-2014 Amount	\$8,060 \$617 \$8,677 2014-2015 Amount	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code 532150	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title ACADEMIC SERVICES	\$8,060 \$617 \$8,677 2013-2014 Amount \$4,500	\$8,060 \$617 \$8,677 2014-2015 Amount \$4,500	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code 532150 532199 Total 532XXX	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title ACADEMIC SERVICES	\$8,060 \$617 \$8,677 2013-2014 Amount \$4,500 \$23,228	\$8,060 \$617 \$8,677 2014-2015 Amount \$4,500 \$23,228	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code 532150 532199 Total 532XXX 535XXX-OTHE	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title ACADEMIC SERVICES MISC CONTRACTUAL SERVICES ER EXPENSES AND ADJUSTMENTS	\$8,060 \$617 \$8,677 2013-2014 Amount \$4,500 \$23,228	\$8,060 \$617 \$8,677 2014-2015 Amount \$4,500 \$23,228	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code 532150 532199 Total 532XXX	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title ACADEMIC SERVICES MISC CONTRACTUAL SERVICES	\$8,060 \$617 \$8,677 2013-2014 Amount \$4,500 \$23,228 \$27,728	\$8,060 \$617 \$8,677 2014-2015 Amount \$4,500 \$23,228 \$27,728	0.000 0.000	0.000 0.000
143636 Requirements 531XXX-PERSO Account Code 531312 531512 Total 531XXX 532XXX-PURC Account Code 532150 532199 Total 532XXX 535XXX-OTHE	Account Title REG(N S) TEMP WAGES-RECPT SOCIAL SEC CONTRIB-RECPTS CHASED SERVICES Account Title ACADEMIC SERVICES MISC CONTRACTUAL SERVICES ER EXPENSES AND ADJUSTMENTS Account Title INDIRECT (OVERHEAD) COSTS	### Amount \$8,060 \$617 \$8,677 2013-2014 #### Amount \$4,500 \$23,228 \$27,728 2013-2014 ###################################	\$8,060 \$617 \$8,677 2014-2015 Amount \$4,500 \$23,228 \$27,728 2014-2015 Amount	0.000 0.000	0.000 0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537133	RES-ABE	\$529,914	\$529,914	0.000	0.000
Total 537XXX		\$529,914	\$529,914	0.000	0.000
Total Requirer	nents	\$570,725	\$570,725	0.000	0.000
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$4,406	\$4,406		
Total 437XXX		\$4,406	\$4,406		
538XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$566,319	\$566,319		
Total 538XXX		\$566,319	\$566,319		
Total Receipts		\$570,725	\$570,725		
Net Appropria	tion/Total FTE Count	\$0	\$0	0.000	0.000
1436BF					
Requirements					
531XXX-PERS	ONAL SERVICES				
		2012 2014	2014 2015	2012 2014	2014 2015

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$25,996	\$25,996	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,170	\$1,170	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,078	\$2,078	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,866	\$3,866	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,298	\$1,298	0.000	0.000
Total 531XXX		\$34,408	\$34,408	0.000	0.000

+500
\$500
\$500
\$250
\$250
\$1,500
-:-



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1436BF

Requirements

 Total Requirements
 \$35,908
 \$35,908

 Net Appropriation/Total FTE Count
 \$35,908
 \$35,908
 0.000
 0.000

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Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$158,571	\$158,571	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,879	\$3,879	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$12,428	\$12,428	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$23,117	\$23,117	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
Total 531XXX		\$208,394	\$208,394	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532333	REPAIRS-OTHER EQUIPMENT	\$531	\$531
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200
532714	TRANSP-GRND - IN STATE	\$2,530	\$2,530
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532717	TRANSP OTHER - IN STATE	\$200	\$200
532721	LODGING - IN STATE	\$1,920	\$1,920
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000
532724	MEALS - IN STATE	\$1,000	\$1,000
532725	MEALS-OUT OF STATE,IN US	\$400	\$400
532727	MISC - IN STATE	\$70	\$70
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500
532732	BD/NON-EMPLOYEE SUBSIS	\$577	\$577
532811	TELEPHONE SERVICE	\$800	\$800
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$800	\$800
532941	EMP EDUCATION ASSIST PROG	\$600	\$600



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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200		
Total 532XXX		\$15,078	\$15,078		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$27,222	\$27,222		
Total 535XXX		\$27,222	\$27,222		
Total Requiren	nents	\$252,194	\$252,194		
Receipts					
437XXX-MISCI	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$27,222	\$27,222		
Total 437XXX		\$27,222	\$27,222		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$224,972	\$224,972		
Total 538XXX		\$224,972	\$224,972		
Total Receipts		\$252,194	\$252,194		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.00

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531212	SPA-REG SALARIES-RECPT	\$227,247	\$227,247	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,315	\$5,315	0.000	0.000



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Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$17,454	\$17,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$33,094	\$33,094	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$18,172	\$18,172	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$25	\$25	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$337	\$337	0.000	0.000
Total 531XXX		\$301,644	\$301,644	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$39,638	\$39,638
532199	MISC CONTRACTUAL SERVICES	\$7,525	\$7,525
532513	RENT/LEASE-OTH FACILITIES	\$4,996	\$4,996
532712	TRANS AIR-OUT STATE,IN US	\$1,850	\$1,850
532714	TRANSP-GRND - IN STATE	\$3,385	\$3,385
532715	TRANS GRND-OUT STA,IN US	\$250	\$250
532717	TRANSP OTHER - IN STATE	\$140	\$140
532718	TRANS OTH-OUTSTATE, IN US	\$40	\$40
532721	LODGING - IN STATE	\$2,835	\$2,835
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200
532724	MEALS - IN STATE	\$2,650	\$2,650
532725	MEALS-OUT OF STATE, IN US	\$900	\$900
532727	MISC - IN STATE	\$115	\$115
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000
532732	BD/NON-EMPLOYEE SUBSIS	\$23,488	\$23,488
532811	TELEPHONE SERVICE	\$1,400	\$1,400
532817	INTERNET SERV PROV CHARGE	\$50	\$50
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000
532850	PRINT,BIND,DUPLICATE	\$800	\$800
532930	REGISTRATION FEES	\$2,000	\$2,000
532941	EMP EDUCATION ASSIST PROG	\$1,050	\$1,050
Total 532XXX		\$105,362	\$105,362



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Requirements

533XXX-SUPPLIES

A		2013-2014	2014-2015		
Account Code 533110	Account Title GENERAL OFFICE SUPPLIES	Amount \$500	#500		
533900					
	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,000	\$1,000		
534XXX-PROP	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534511	FURN-OFFICE	\$289	\$289		
534521	OFFICE EQUIPMENT	\$271	\$271		
Total 534XXX		\$560	\$560		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$49,347	\$49,347		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$14,444	\$14,444		
Total 535XXX		\$63,791	\$63,791		
Total Requiren	nents	\$472,357	\$472,357		
Receipts					
437XXX-MISCI	ELLANEOUS				
		2013-2014	2014-2015		
Account Code 437300	Account Title INDIRECT(OVERHD) COST REC	Amount \$49,347	Amount \$49,347		
	INDIRECT(OVERTID) COST REC				
Total 437XXX		\$49,347	\$49,347		
Account Code	AGOVERNMENTAL TRANSACTION Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$423,010	\$423,010		
Total 538XXX		\$423,010	\$423,010		
Total Receipts		\$472,357	\$472,357		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
1442		-			
Requirements					
531XXX-PERSO	ONAL SERVICES				
531XXX-PERSO	ONAL SERVICES Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE



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Requirements

531XXX-PERSONAL SERVICES

Account Title	2013-2014	2014-2015	2013-2014	2014-2015 FTE
Account Title	Amount	Amount	FIE	FIE.
EPA&SPA-LONGVTY PAY-REC	\$1,092	\$1,092	0.000	0.000
SOCIAL SEC CONTRIB-RECPTS	\$8,660	\$8,660	0.000	0.000
REG RETIRE CONTRIB-RECPTS	\$16,550	\$16,550	0.000	0.000
MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
FLEXIBLE SPENDNG SVG ACCT	\$237	\$237	0.000	0.000
	\$152,144	\$152,144	0.000	0.000
	SOCIAL SEC CONTRIB-RECPTS REG RETIRE CONTRIB-RECPTS MED INS CONTRIB-RECPTS EMPLOYEE ASSISTANCE PROGR	Account TitleAmountEPA&SPA-LONGVTY PAY-REC\$1,092SOCIAL SEC CONTRIB-RECPTS\$8,660REG RETIRE CONTRIB-RECPTS\$16,550MED INS CONTRIB-RECPTS\$10,384EMPLOYEE ASSISTANCE PROGR\$15FLEXIBLE SPENDING SVG ACCT\$237	Account Title Amount Amount EPA&SPA-LONGVTY PAY-REC \$1,092 \$1,092 SOCIAL SEC CONTRIB-RECPTS \$8,660 \$8,660 REG RETIRE CONTRIB-RECPTS \$16,550 \$16,550 MED INS CONTRIB-RECPTS \$10,384 \$10,384 EMPLOYEE ASSISTANCE PROGR \$15 \$15 FLEXIBLE SPENDING SVG ACCT \$237 \$237	Account Title Amount Amount FTE EPA&SPA-LONGVTY PAY-REC \$1,092 \$1,092 0.000 SOCIAL SEC CONTRIB-RECPTS \$8,660 \$8,660 0.000 REG RETIRE CONTRIB-RECPTS \$16,550 \$16,550 0.000 MED INS CONTRIB-RECPTS \$10,384 \$10,384 0.000 EMPLOYEE ASSISTANCE PROGR \$15 \$15 0.000 FLEXIBLE SPENDING SVG ACCT \$237 \$237 0.000

532XXX-PURCHASED SERVICES

Assessmt Code	Account Title	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000
532714	TRANSP-GRND - IN STATE	\$2,285	\$2,285
532717	TRANSP OTHER - IN STATE	\$275	\$275
532718	TRANS OTH-OUTSTATE, IN US	\$55	\$55
532721	LODGING - IN STATE	\$2,500	\$2,500
532722	LODGING-OUT STATE, IN US	\$1,295	\$1,295
532724	MEALS - IN STATE	\$2,025	\$2,025
532725	MEALS-OUT OF STATE,IN US	\$800	\$800
532727	MISC - IN STATE	\$75	\$75
532728	MISC - OUT STATE, IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532817	INTERNET SERV PROV CHARGE	\$75	\$75
532840	POSTAGE, FREIGHT & DELIV	\$1,750	\$1,750
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$2,440	\$2,440
532941	EMP EDUCATION ASSIST PROG	\$900	\$900
Total 532XXX		\$18,025	\$18,025

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$450	\$450
533120	DATA PROCESSING SUPPLIES	\$500	\$500
533720	EDUCATIONAL SUPPLIES	\$500	\$500



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Requirements

533XXX-SUPPLIES

	Account Title	2013-2014 Amount	2014-2015 Amount		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,950	\$1,950		
535XXX-OTHER	EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$20,827	\$20,827		
Total 535XXX		\$20,827	\$20,827		
Total Requirem	ents	\$192,946	\$192,946		
Receipts					
437XXX-MISCE	LLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437300	INDIRECT(OVERHD) COST REC	\$20,827	\$20,827		
Total 437XXX		\$20,827	\$20,827		
538XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$172,119	\$172,119		
Total 538XXX		\$172,119	\$172,119		
Total Receipts		\$192,946	\$192,946		
Net Appropriati	ion/Total FTE Count	\$0	\$0	0.000	0.00
1443					
Requirements					

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$116,404	\$116,404	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,620	\$2,620	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,106	\$9,106	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,937	\$16,937	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$11	\$11	0.000	0.000
Total 531XXX		\$152,866	\$152,866	0.000	0.000
		<u> </u>			

532XXX-PURCHASED SERVICES

2013-2014 2014-2015



2013-2014

2014-2015

500-North Carolina Community College System 16800-NC Community College System - General Fund

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Account Code	Account Title	Amount	Amount
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$1,995	\$1,995
532722	LODGING-OUT STATE, IN US	\$700	\$700
532724	MEALS - IN STATE	\$1,200	\$1,200
532725	MEALS-OUT OF STATE,IN US	\$700	\$700
532727	MISC - IN STATE	\$25	\$25
532728	MISC - OUT STATE, IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$800	\$800
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$1,000	\$1,000
532941	EMP EDUCATION ASSIST PROG	\$375	\$375
Total 532XXX		\$11,445	\$11,445
533XXX-SUPPI	LIES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533110	GENERAL OFFICE SUPPLIES	\$500	\$500
533720	EDUCATIONAL SUPPLIES	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$500	\$500
Total 533XXX		\$1,500	\$1,500
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS	1 7	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535640	INDIRECT (OVERHEAD) COSTS	\$20,063	\$20,063
Total 535XXX		\$20,063	\$20,063
Total Requiren	nents	\$185,874	\$185,874
Receipts			
437XXX-MISCI	ELLANEOUS		
A	A constant Title	2013-2014	2014-2015
Account Code 437300	Account Title INDIRECT(OVERHD) COST REC	#20,063	Amount \$20,063
Total 437XXX	, 333	\$20,063	\$20,063
	AGOVERNMENTAL TRANSACTION	420,000	720,005
JJOAN INTRA	TOTAL TIMIDACTOR		



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Receipts

Account Code	Account Title	Amount	Amount
538839	ADULT EDUCATION	\$165,811	\$165,811
Total 538XXX		\$165,811	\$165,811
Total Receipts		\$185,874	\$185,874
Net Appropriat	ion/Total FTE Count	\$0	\$0

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Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$57,435	\$114,870	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$57,435	\$0	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,338	\$2,677	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,339	\$0	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,496	\$8,992	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,496	\$0	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,177	\$12,354	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,177	\$0	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$6,162	\$12,323	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,161	\$0	0.000	0.000
Total 531XXX		\$151,216	\$151,216	0.000	0.000

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532199	MISC CONTRACTUAL SERVICES	\$11,000	\$11,000
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500
532721	LODGING - IN STATE	\$1,500	\$1,500
532722	LODGING-OUT STATE, IN US	\$500	\$500
532724	MEALS - IN STATE	\$500	\$500
532725	MEALS-OUT OF STATE,IN US	\$250	\$250
532811	TELEPHONE SERVICE	\$1,000	\$1,000
532840	POSTAGE, FREIGHT & DELIV	\$26,067	\$26,067
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532930	REGISTRATION FEES	\$500	\$500



500-North Carolina Community College System 16800-NC Community College System - General Fund

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
Total 532XXX		\$45,317	\$45,317		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533110	GENERAL OFFICE SUPPLIES	\$7,000	\$7,000		
533900	OTHER MATERIALS & SUPP	\$5,000	\$5,000		
Total 533XXX		\$12,000	\$12,000		
Total Requiren	nents	\$208,533	\$208,533		
Receipts					
435XXX-FEES,I	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435900	OTHER LIC, FEES / PERMITS	\$104,267	\$0		
Total 435XXX		\$104,267	\$0		
Total Receipts		\$104,267	\$0		
Net Appropriat	ion/Total FTE Count	\$104,266	\$208,533	0.000	0.000
1900					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536936	BASIC SKILLS BLOCK GRANT	\$81,078,234	\$77,732,939		
Total 536XXX		\$81,078,234	\$77,732,939		
Total Requiren	nents	\$81,078,234	\$77,732,939		
Receipts					
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$12,409,410	\$12,409,410		
Total 538XXX		\$12,409,410	\$12,409,410		
Total Receipts		\$12,409,410	\$12,409,410		
Net Appropriat	ion/Total FTE Count	\$68,668,824	\$65,323,529	0.000	0.000
1901					

1901

Requirements



500-North Carolina Community College System 16800-NC Community College System - General Fund 1901

Requirements

Requirements		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
532150	ACADEMIC SERVICES	\$628,492 	\$628,492		
Total 532XXX		\$628,492 	\$628,492		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535640	INDIRECT (OVERHEAD) COSTS	\$12,995	\$12,995		
Total 535XXX		\$12,995	\$12,995		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536912	INTEGRATED LITERACY	\$710,178	\$710,178		
536918	ABE-GRANTS/CONTRACTS	\$1,054,461	\$1,054,461		
536919	ABE STATE LEADERSHIP	\$113,899	\$113,899		
536J12	INTEGRATED LITERACY	\$305,147	\$305,147		
536J17	ABE-COMMUNITY BASED ORG	\$1,059,608	\$1,059,608		
536J18	ABE-GRANTS/CONTRACTS	\$120,217	\$120,217		
536J19	ABE-STATE LEADERSHIP	\$13,152	\$13,152		
Total 536XXX		\$3,376,662	\$3,376,662		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537133	RES-ABE	\$1,633,888	\$1,633,888	0.000	0.000
537137	RES - INTEGRATED LITERACY	\$88,485	\$88,485	0.000	0.000
Total 537XXX		\$1,722,373	\$1,722,373	0.000	0.000
Total Requiren	nents	\$5,740,522	\$5,740,522	0.000	0.000
Receipts					
437XXX-MISCI	ELLANEOUS				
A C - d -	A	2013-2014	2014-2015		
Account Code 437300	Account Title INDIRECT(OVERHD) COST REC	Amount \$12,995	Amount \$12,995		
Total 437XXX		\$12,995	\$12,995		
	AGOVERNMENTAL TRANSACTION	+,,,,,,			
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
538839	ADULT EDUCATION	\$5,727,527 	\$5,727,527		
Total 538XXX		\$5,727,527 	\$5,727,527		



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16800-NC Con	nmunity College System - General Fund				
1901					
Receipts					
Total Receipts		\$5,740,522	\$5,740,522		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
1920				,	
Requirements					
537XXX-RESEI	RVES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537108	STATE BOARD RESERVE	\$250,000	\$250,000	0.000	0.000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000	0.000	0.000
537164	MGMT FLEX NEGATIVE RESERV	(\$74,233,302)	(\$59,233,302)	0.000	0.000
Total 537XXX		(\$73,330,302)	(\$58,330,302)	0.000	0.000
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538110	TRF-NEED-BASED FINANCIAL	\$15,411,373	\$16,500,000		
Total 538XXX		\$15,411,373	\$16,500,000		
Total Requiren	nents	(\$57,918,929)	(\$41,830,302)		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
438122	TRANSFER-ESCHEAT FUND	\$15,246,373	\$16,335,000		
Total 438XXX		\$15,246,373	\$16,335,000		
Total Receipts		\$15,246,373	\$16,335,000		
	tion/Total FTE Count	(\$73,165,302)	(\$58,165,302)	0.000	0.000
1991					
Requirements					
537XXX-RESEI	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537191	RES-INDIRECT COST	\$333,878	\$333,878	0.000	0.000
Total 537XXX		\$333,878	\$333,878	0.000	0.000
Total Requiren	nents	\$333,878	\$333,878	0.000	0.000
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$28,194	\$28,194		
438111	VEA ADMINISTRATION	\$55,883	\$55,883		
438112	VEA STATE LEADERSHIP	\$25,227	\$25,227		
438147	COLLEGE ACCESS GRANT	\$31,199	\$31,199		
438169	MDC, INC.	\$10,258	\$10,258		
438171	TEACHERS COLLEGE	\$8,011	\$8,011		
Total 438XXX		\$158,772	\$158,772		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538839	ADULT EDUCATION	\$175,106	\$175,106		
Total 538XXX		\$175,106	\$175,106		
Total Receipts		\$333,878	\$333,878		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000
JJUAAA-AID A	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
536932	Account Title CURRICULUM INSTRUCTION	Amount \$669,248,625	Amount \$667,218,213		
536932 Total 536XXX	CURRICULUM INSTRUCTION	\$669,248,625 \$669,248,625	\$667,218,213 \$667,218,213		
536932 Total 536XXX Total Requirem	CURRICULUM INSTRUCTION	Amount \$669,248,625	Amount \$667,218,213		
536932 Total 536XXX Total Requirent Receipts	CURRICULUM INSTRUCTION nents	\$669,248,625 \$669,248,625	\$667,218,213 \$667,218,213		
536932 Total 536XXX Total Requirent Receipts	CURRICULUM INSTRUCTION	\$669,248,625 \$669,248,625	\$667,218,213 \$667,218,213		
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I	CURRICULUM INSTRUCTION nents LICENSES & FINES	\$669,248,625 \$669,248,625 \$669,248,625 \$2013-2014	\$667,218,213 \$667,218,213 \$667,218,213		
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title	\$669,248,625 \$669,248,625 \$669,248,625 \$669,248,625	\$667,218,213 \$667,218,213 \$667,218,213 \$2014-2015 Amount		
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I Account Code 435800	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title	\$669,248,625 \$669,248,625 \$669,248,625 \$669,248,625 2013-2014 Amount \$348,463,981	### Amount \$667,218,213 \$667,218,213 \$667,218,213 2014-2015 Amount \$348,463,981		
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I Account Code 435800 Total 435XXX Total Receipts	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title	Amount \$669,248,625 \$669,248,625 \$669,248,625 2013-2014 Amount \$348,463,981 \$348,463,981	### Amount \$667,218,213 \$667,218,213 \$667,218,213 \$2014-2015 ### Amount \$348,463,981 \$348,463,981	0.000	0.000
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I Account Code 435800 Total 435XXX Total Receipts	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title TUITION & FEES	Amount \$669,248,625 \$669,248,625 \$669,248,625 2013-2014 Amount \$348,463,981 \$348,463,981 \$348,463,981	### Amount \$667,218,213 \$667,218,213 \$667,218,213 #### 2014-2015	0.000	0.000
536932 Total 536XXX Total Requiren Receipts 435XXX-FEES,I Account Code 435800 Total 435XXX Total Receipts Net Appropriat	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title TUITION & FEES	Amount \$669,248,625 \$669,248,625 \$669,248,625 2013-2014 Amount \$348,463,981 \$348,463,981 \$348,463,981	### Amount \$667,218,213 \$667,218,213 \$667,218,213 #### 2014-2015	0.000	0.000
536932 Total 536XXX Total Requirent Receipts 435XXX-FEES,I Account Code 435800 Total 435XXX Total Receipts Net Appropriat 2106 Requirements	CURRICULUM INSTRUCTION nents LICENSES & FINES Account Title TUITION & FEES	Amount \$669,248,625 \$669,248,625 \$669,248,625 2013-2014 Amount \$348,463,981 \$348,463,981 \$348,463,981	### Amount \$667,218,213 \$667,218,213 \$667,218,213 #### 2014-2015	0.000	0.000



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Requirements

Account Title	Amount	Amount		
MARINE SCIENCE PROGRAM	\$688,670	\$688,670		
	\$688,670	\$688,670		
ents	\$688,670	\$688,670		
on/Total FTE Count	\$688,670	\$688,670	0.000	0.000
	MARINE SCIENCE PROGRAM	MARINE SCIENCE PROGRAM \$688,670 \$688,670 ents \$688,670	MARINE SCIENCE PROGRAM \$688,670 \$688,670 \$688,670 ents \$688,670 \$688,670	MARINE SCIENCE PROGRAM \$688,670 \$688,670 \$688,670 \$688,670 \$688,670 \$688,670 \$688,670 \$688,670 \$688,670

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Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532150	ACADEMIC SERVICES	\$280,000	\$280,000
Total 532XXX		\$280,000	\$280,000

535XXX-OTHER EXPENSES AND ADJUSTMENTS

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
535640	INDIRECT (OVERHEAD) COSTS	\$3,025	\$3,025
Total 535XXX		\$3,025	\$3,025

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536904	VEA-BASIC GRANT	\$11,706,985	\$11,706,985
536910	VEA-ST LEADERSHIP	\$419,876	\$419,876
Total 536XXX		\$12,126,861	\$12,126,861

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$909,702	\$909,702	0.000	0.000
Total 537XXX		\$909,702	\$909,702	0.000	0.000
Total Requirem	ents	\$13,319,588	\$13,319,588	0.000	0.000

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437300	INDIRECT(OVERHD) COST REC	\$3,025	\$3,025
Total 437XXX		\$3,025	\$3,025
438XXX-INTR	AGOVERNMENTAL TRANSACTION		
		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount

2012-2014



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Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438112	VEA STATE LEADERSHIP	\$1,609,578	\$1,609,578		
438114	VEA BASIC GRANT	\$11,706,985	\$11,706,985		
Total 438XXX		\$13,316,563	\$13,316,563		
Total Receipts		\$13,319,588	\$13,319,588		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
3100					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536935	OCCUPATIONAL EXT	\$86,324,334	\$86,063,262		
Total 536XXX		\$86,324,334	\$86,063,262		
Total Requiren	nents	\$86,324,334	\$86,063,262		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435800	TUITION & FEES	\$18,632,202	\$18,632,202		
Total 435XXX		\$18,632,202	\$18,632,202		
Total Receipts		\$18,632,202	\$18,632,202		
Net Appropriat	tion/Total FTE Count	\$67,692,132	\$67,431,060	0.000	0.000
3101					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536945	SMALL BUSINESS	\$6,059,814	\$6,059,814		
Total 536XXX		\$6,059,814	\$6,059,814		
Total Requiren	nents	\$6,059,814	\$6,059,814		
Net Appropriat	tion/Total FTE Count	\$6,059,814	\$6,059,814	0.000	0.000
3102					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	10/0: 700	13 03:00:16 AM



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Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000
Total Receipts		\$198,654	\$198,654		
Total 438XXX		\$198,654	\$198,654		
438148	GATE	\$189,744	\$189,744		
438109	WORKFORCE INVESTMENT ACT	\$8,910	\$8,910		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Receipts					
Total Requiren	nents	\$198,654	\$198,654		
Total 536XXX		\$189,744	\$189,744		
5369BB	GATE GRANTS	\$189,744	\$189,744		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Total 532XXX		\$8,910	\$8,910		
532542	RENT/LEASE-SERVER SOFTWR	\$8,910	\$8,910		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532XXX-PURC	HASED SERVICES				
Requirements					
3105					
Net Appropriat	ion/Total FTE Count	\$4,159,611	\$4,159,611	0.000	0.000
Total Requiren	nents	\$4,159,611	\$4,159,611		
Total 536XXX		\$4,159,611	\$4,159,611		
5369BG	BIONETWORK GRANTS	\$4,159,611	\$4,159,611		
Account Code	ND PUBLIC ASSISTANCE Account Title	2013-2014 Amount	2014-2015 Amount		
Requirements					
3104					
Net Appropriat	ion/Total FTE Count	\$10,497,631	\$12,497,631	0.000	0.000
Total Requiren	nents	\$10,497,631	\$12,497,631		
Total 536XXX		\$10,497,631	\$12,497,631		
536986	CUSTOMIZED TRAINING PROGR	\$10,497,631	\$12,497,631		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		



500-North Carolina Community College System 16800-NC Community College System - General Fund

3106

438175

TRANSFER FROM BC 40520

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5369AE	RICHMOND CC-SATELLITE CAM	\$450,000	\$450,000		
Total 536XXX		\$450,000	\$450,000		
Total Requiren	nents	\$450,000	\$450,000		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438143	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000		
Total 438XXX		\$450,000	\$450,000		
Total Receipts		\$450,000	\$450,000		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
3500					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536960	INSTRUCTIONAL RESOURCES	\$3,000,000	\$3,000,000		
Total 536XXX		\$3,000,000	\$3,000,000		
Total Requiren	nents	\$3,000,000	\$3,000,000		
Net Appropriat	tion/Total FTE Count	\$3,000,000	\$3,000,000	0.000	0.000
3501					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536961	EDUCATION EQUIPMENT	\$58,962,762	\$48,962,762		
536962	RESERVE-EDUCATION EQUIP	\$417,241			
Total 536XXX		\$59,380,003	\$48,962,762		
Total Requiren	nents	\$59,380,003	\$48,962,762		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		

\$316,149

\$0



500-North Carolina Community College System 16800-NC Community College System - General Fund 3501

Receipts

Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438176	TRANSFER FROM BC 40620	\$101,092			
Total 438XXX		\$417,241	\$0		
Total Receipts		\$417,241	\$0		
Net Appropriat	tion/Total FTE Count	\$58,962,762	\$48,962,762	0.000	0.000
5000					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536938	INST & ACAD SUPPORT	\$490,533,806	\$489,066,318		
Total 536XXX		\$490,533,806	\$489,066,318		
Total Requiren	nents	\$490,533,806	\$489,066,318		
Net Appropriat	tion/Total FTE Count	\$490,533,806	\$489,066,318	0.000	0.000
5002					
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,067,151	\$2,067,151	0.000	0.000
531632	WRKER COMP-TEMP DIS PAYMN	\$579,267	\$579,267	0.000	0.000
531633	WRKER COMP-PERM DIS PAYMN	\$281,285	\$281,285	0.000	0.000
531639	OTHER WORKERS COMP COSTS	\$482,799	\$482,799	0.000	0.000
Total 531XXX		\$6,905,462	\$6,905,462	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$103,480	\$103,480		
532913	LIABILITY INSURANCE	\$75,921	\$75,921		
Total 532XXX		\$179,401	\$179,401		
Total Requiren	nents	\$7,084,863	\$7,084,863		

\$7,084,863

\$7,084,863

5003

Requirements

Net Appropriation/Total FTE Count

0.000

0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

5003

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
536913	SA-LONGEVITY	\$11,523,112	\$11,523,112		
Total 536XXX		\$11,523,112	\$11,523,112		
Total Requirem	ents	\$11,523,112	\$11,523,112		
Net Appropriat	ion/Total FTE Count	\$11,523,112	\$11,523,112	0.000	0.000
5004					
Requirements					
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$61,000	\$61,000		
Total 532XXX		\$61,000	\$61,000		
Total Requirem	ents	\$61,000	\$61,000		
Receipts					
435XXX-FEES,L	ICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435900	OTHER LIC, FEES/PERMITS	\$175,275	\$175,275		
Total 435XXX		\$175,275	\$175,275		
Total Receipts		\$175,275	\$175,275		
Net Appropriat	ion/Total FTE Count	(\$114,275)	(\$114,275)	0.000	0.000
5006					
Requirements					
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532140	OTH INFORMATION TECH SVCS	\$735,600	\$735,600		
532542	RENT/LEASE-SERVER SOFTWR	\$1,370,850	\$1,370,850		

\$4,986,528

\$7,092,978

\$4,986,528

\$7,092,978

Total 532XXX \$7,092,978 \$7,092,978 **Total Requirements** \$7,092,978 \$7,092,978

Net Appropriation/Total FTE Count

TELECOMMUN DATA CHRG

7000

532812

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

0.000

0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 7000

_		
Rea	uirem	ients
	u C	

Account Code

Account Title

Requirements		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
5369AD	NC RESEARCH CAMPUS	\$3,389,145	\$3,389,145		
Total 536XXX		\$3,389,145	\$3,389,145		
Total Requirem	nents	\$3,389,145	\$3,389,145		
Net Appropriat	ion/Total FTE Count	\$3,389,145	\$3,389,145	0.000	0.000
7001					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536971	CTR APPLIED TEX TECH	\$503,954	\$503,954		
Total 536XXX		\$503,954	\$503,954		
Total Requirem	nents	\$503,954	\$503,954		
Net Appropriat	ion/Total FTE Count	\$503,954	\$503,954	0.000	0.000
7002					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536972	MANUFACT SOLUTIONS CENTER	\$696,922	\$696,922		
Total 536XXX		\$696,922	\$696,922		
Total Requirem	nents	\$696,922	\$696,922		
-	ion/Total FTE Count	\$696,922	\$696,922	0.000	0.000
7003		+333/2=	4353/5		
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536952	BOTANICAL LAB	\$100,000	\$100,000		
Total 536XXX		\$100,000	\$100,000		
Total Requirem	nents	\$100,000	\$100,000		
Net Appropriat	ion/Total FTE Count	\$100,000	\$100,000	0.000	0.000
7006					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015		

Amount

Amount



500-North Carolina Community College System 16800-NC Community College System - General Fund

7006

Requirements

Total Receipts

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536979	NC MILITARY BUSINESS CNTR	\$1,132,634	\$1,132,634		
Total 536XXX		\$1,132,634	\$1,132,634		
Total Requirer	nents	\$1,132,634	\$1,132,634		
Net Appropria	tion/Total FTE Count	\$1,132,634	\$1,132,634	0.000	0.000
7007					
Requirements					
536XXX-AID A	AND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5369AU	MOTORCYCLE SAFETY TRAININ	\$523,950	\$523,950		
Total 536XXX		\$523,950	\$523,950		
Total Requirer	nents	\$523,950	\$523,950		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438126	MOTORCYCLE TRAINING	\$523,950	\$523,950		
Total 438XXX		\$523,950	\$523,950		
Total Receipts		\$523,950 	\$523,950		
Net Appropria	tion/Total FTE Count	\$0	\$0	0.000	0.000
7008					
Requirements					
536XXX-AID A	AND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536915	PRISON PROGRAM START-UP	\$1,199,015	\$1,199,015		
Total 536XXX		\$1,199,015	\$1,199,015		
Total Requirer	ments	\$1,199,015	\$1,199,015		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438105	PRISON EDUCATION PROGRAM	\$1,199,015	\$1,199,015		
Total 438XXX		\$1,199,015	\$1,199,015		

\$1,199,015

\$1,199,015



Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

500-North Car	olina Community College System				
16800-NC Con	nmunity College System - General Fund				
7008					
Net Appropria	tion/Total FTE Count	\$0	\$0	0.000	0.000
7009					
Requirements					
536XXX-AID A	IND PUBLIC ASSISTANCE				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
5369AJ	VIRTUAL LEARNING CENTERS —	\$650,000	\$650,000		
Total 536XXX	_	\$650,000	\$650,000		
Total Requirer	_	\$650,000	\$650,000		
Net Appropria	tion/Total FTE Count —	\$650,000	\$650,000	0.000	0.000
7011					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215		
Total 536XXX		\$1,838,215	\$1,838,215		
Total Requirer	ments	\$1,838,215	\$1,838,215		
_	tion/Total FTE Count	\$1,838,215	\$1,838,215	0.000	0.000
7012	_	, -,,	+-//		
Requirements					
-	ND PUBLIC ASSISTANCE				
SSUANA-AID A	IND FUBLIC ASSISTANCE	2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
536984	MINORITY MALE MENTORING	\$1,090,324	\$1,090,324		
Total 536XXX	_	\$1,090,324	\$1,090,324		
Total Requirer	nents	\$1,090,324	\$1,090,324		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015		
Account Code 438147	Account Title COLLEGE ACCESS GRANT	Amount \$280,324	#280,324		
	COLLEGE ACCESS GRAINT —				
Total 438XXX	_	\$280,324	\$280,324		
Total Receipts	_	\$280,324	\$280,324		
Net Appropria	tion/Total FTE Count	\$810,000	\$810,000	0.000	0.000

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500-North Carolina Community College System 16800-NC Community College System - General Fund

7016

	rem	

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536902	CONTRACTS AND GRTS	\$114,143	\$114,143		
Total 536XXX		\$114,143	\$114,143		
Total Requiren	nents	\$114,143	\$114,143		
Receipts					
•	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
438152	TECHNC GRANT	\$114,143	\$114,143		
Total 438XXX		\$114,143	\$114,143		
Total Receipts		\$114,143	\$114,143		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
7017					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536902	CONTRACTS AND GRTS	\$316,176	\$316,176		
Total 536XXX		\$316,176	\$316,176		
Total Requiren	nents	\$316,176	\$316,176		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438147	COLLEGE ACCESS GRANT	\$316,176	\$316,176		
Total 438XXX		\$316,176	\$316,176		
Total Receipts		\$316,176	\$316,176		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
7019					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5369BI	BACK TO WORK - FEDERAL	\$1,800,000	\$1,800,000		
5369BW	BACK TO WORK - STATE	\$4,808,000			
Total 536XXX		\$6,608,000	\$1,800,000		
Total Requiren	nents	\$6,608,000	\$1,800,000		



500-North Carolina Community College System 16800-NC Community College System - General Fund

7019

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438109	WORKFORCE INVESTMENT ACT	\$1,800,000	\$1,800,000		
Total 438XXX		\$1,800,000	\$1,800,000		
Total Receipts		\$1,800,000	\$1,800,000		
Net Appropriat	tion/Total FTE Count	\$4,808,000	\$0	0.000	0.000
7021					
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000		
Total 536XXX		\$300,000	\$300,000		
Total Requiren	nents	\$300,000	\$300,000		
Receipts			_		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438124	TRANSFER FROM 26800	\$300,000	\$300,000		
Total 438XXX		\$300,000	\$300,000		
Total Receipts		\$300,000	\$300,000		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 26800-NC Community College System - Special

2339

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$1,931,074	\$1,931,074		
Total 538XXX		\$1,931,074	\$1,931,074		
Total Requiren	nents	\$1,931,074	\$1,931,074		
Receipts					
431XXX-TAX R	EVENUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
431100	TAX REVENUES	\$647,000	\$647,000		
Total 431XXX		\$647,000	\$647,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,284,074	\$1,284,074		
Total 439XXX		\$1,284,074	\$1,284,074		
Total Receipts		\$1,931,074	\$1,931,074		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2345					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$14,231,471	\$14,231,471		
Total 538XXX		\$14,231,471	\$14,231,471		
Total Requiren	nents	\$14,231,471	\$14,231,471		
Receipts			_		
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438161	TRF FR SBE/DPI	\$13,961,736	\$13,961,736		
Total 438XXX		\$13,961,736	\$13,961,736		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$269,735	\$269,735		
Total 439XXX		\$269,735	\$269,735		
			· ·		



500-North Car	olina Community College System				
26800-NC Com	nmunity College System - Special				
2345					
Receipts					
Total Receipts		\$14,231,471	\$14,231,471		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2351					
Requirements					
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
538120	TRF SPL TO GEN FUND	\$1,199,015	\$1,199,015		
Total 538XXX		\$1,199,015	\$1,199,015		
Total Requiren	nents	\$1,199,015	\$1,199,015		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438153	TRF FM CORRECTIONS	\$50,000	\$50,000		
Total 438XXX		\$50,000	\$50,000		
439XXX-APPR	OPRIATIONS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
439200	Fund Balance	\$1,149,015	\$1,149,015		
Total 439XXX		\$1,149,015	\$1,149,015		
Total Receipts		\$1,199,015	\$1,199,015		
_	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2354					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$223,674	\$223,674		
Total 538XXX		\$223,674	\$223,674		
Total Requiren	nents	\$223,674	\$223,674		
Receipts					
432XXX-GRAN	TS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
432555	TRF FM DET	\$211,595	\$211,595		
Total 432XXX		\$211,595	\$211,595		



500-North Carolina Community College System 26800-NC Community College System - Special

2354

Receipts

439XXX-APPROPRIATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$12,079	\$12,079		
Total 439XXX		\$12,079	\$12,079		
Total Receipts		\$223,674	\$223,674		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2356					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$1,908,912	\$1,908,912		
Total 538XXX		\$1,908,912	\$1,908,912		
Total Requiren	nents	\$1,908,912	\$1,908,912		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,908,912	\$1,908,912		
Total 439XXX		\$1,908,912	\$1,908,912		
Total Receipts		\$1,908,912	\$1,908,912		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2375					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$195,700	\$195,700		
Total 538XXX		\$195,700	\$195,700		
Total Requiren	nents	\$195,700	\$195,700		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$195,700	\$195,700		
Total 439XXX		\$195,700	\$195,700		
Total Receipts		\$195,700	\$195,700		



500-North Car	olina Community College System				
26800-NC Con	nmunity College System - Special				
2375					
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2376					
Requirements					
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
538120	TRF SPL TO GEN FUND	\$450,000	\$450,000		
Total Saxxx		\$450,000	\$450,000		
Total Requirer	nents	\$450,000	\$450,000		
Receipts					
432XXX-GRAN	TS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432412	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000		
Total 432XXX		\$450,000	\$450,000		
Total Receipts		\$450,000	\$450,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2381					
Requirements					
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
538120	TRF SPL TO GEN FUND	\$1,093,187	\$1,093,187		
Total 538XXX		\$1,093,187	\$1,093,187		
Total Requirer	nents	\$1,093,187	\$1,093,187		
Receipts					
432XXX-GRAN	TS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432556	TRANSFER - UNC GA	\$1,093,187	\$1,093,187		
Total 432XXX		\$1,093,187	\$1,093,187		
Total Receipts		\$1,093,187	\$1,093,187		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2383					
Requirements					
•	A-GOVERNMENTAL TRANSFERS				
200.001 airi lu		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		



500-North Carolina Community College System 26800-NC Community College System - Special

2383

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$250,000	\$250,000		
Total 538XXX		\$250,000	\$250,000		
Total Requiren	nents	\$250,000	\$250,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432414	FOUNDATION FOR THE CAROLI	\$250,000	\$250,000		
Total 432XXX		\$250,000	\$250,000		
Total Receipts		\$250,000	\$250,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2387					
Requirements					
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$130,000	\$130,000		
Total 538XXX		\$130,000	\$130,000		
Total Requiren	nents	\$130,000	\$130,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432414	FOUNDATION FOR THE CAROLI	\$130,000	\$130,000		
Total 432XXX		\$130,000	\$130,000		
Total Receipts		\$130,000	\$130,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2389					
Requirements					
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$200,000	\$200,000		
Total 538XXX		\$200,000	\$200,000		
Total Requiren	nents	\$200,000	\$200,000		



500-North Carolina Community College System 26800-NC Community College System - Special

2389

Receipts

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432411	JOBS FOR THE FUTURE	\$200,000	\$200,000		
Total 432XXX		\$200,000	\$200,000		
Total Receipts		\$200,000	\$200,000		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2392					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$419,935	\$419,935		
Total 538XXX		\$419,935	\$419,935		
Total Requiren	nents	\$419,935	\$419,935		
Receipts			_		
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432416	ROCKEFELLER PHILANTHROPY	\$236,500	\$236,500		
Total 432XXX		\$236,500	\$236,500		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$183,435	\$183,435		
Total 439XXX		\$183,435	\$183,435		
Total Receipts		\$419,935	\$419,935		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2393					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$74,711	\$74,711		
Total 538XXX		\$74,711	\$74,711		
Total Requiren	nents	\$74,711	\$74,711		



500-North Carolina Community College System 26800-NC Community College System - Special 2393 Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432417	TEACHERS COLLEGE	\$55,000	\$55,000		
Total 432XXX		\$55,000	\$55,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$19,711	\$19,711		
Total 439XXX		\$19,711	\$19,711		
Total Receipts		\$74,711	\$74,711		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2396					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$300,000	\$300,000		
Total 538XXX		\$300,000	\$300,000		
Total Requiren	nents	\$300,000	\$300,000		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438175	TRANSFER FROM BC 40520	\$300,000			
Total 438XXX		\$300,000	_		
439XXX-APPR	OPRIATIONS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance		\$300,000		
Total 439XXX			\$300,000		
Total Receipts		\$300,000	\$300,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2521					
Requirements					
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		



500-North Carolina Community College System 26800-NC Community College System - Special

2521

Requirements

538XXX-INTRA-GOVERNMENTAL TRANSFERS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538120	TRF SPL TO GEN FUND	\$469,466	\$469,466		
Total 538XXX		\$469,466	\$469,466		
Total Requiren	nents	\$469,466	\$469,466		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$469,466	\$469,466		
Total 439XXX		\$469,466	\$469,466		
Total Receipts		\$469,466	\$469,466		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 26802-NC Community College System - Information Technology Systems

Requirements

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
532140	OTH INFORMATION TECH SVCS	\$3,318,772	\$3,318,772
532199	MISC CONTRACTUAL SERVICES	\$324,100	\$324,100
532449	MAINT AGREE-SERVER SOFTWR	\$127,000	\$127,000
Total 532XXX		\$3,769,872	\$3,769,872
534XXX-PROP	ERTY,PLANT & EQUIPMENT		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534714	SERVER SOFTWARE	\$600,000	\$600,000
Total 534XXX		\$600,000	\$600,000
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,500	\$4,500
Total 535XXX		\$4,500	\$4,500
Total Requiren	nents	\$4,374,372	\$4,374,372
Receipts			
438XXX-INTRA	AGOVERNMENTAL TRANSACTION		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
438102	TRANSFER FROM 16800	\$1,250,000	\$1,250,000
Total 438XXX		\$1,250,000	\$1,250,000
439XXX-APPR	OPRIATIONS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
439200	Fund Balance	\$3,124,372	\$3,124,372
Total 439XXX		\$3,124,372	\$3,124,372
Total Receipts		\$4,374,372	\$4,374,372
Change in Fund	d Balance/Total FTE Count	\$0	\$0



500-North Carolina Community College System 66800-NC Community College System - Trust Fund

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535920	REFUNDED TO GRANTORS	\$1,292	\$1,292	
Total 535XXX		\$1,292	\$1,292	
536XXX-AID A	ND PUBLIC ASSISTANCE			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536K90	EDUCATIONAL AWARDS TO GOV	\$909,639	\$909,639	
Total 536XXX		\$909,639	\$909,639	
Total Requirem	nents	\$910,931	\$910,931	
Receipts				
432XXX-GRAN	TS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000	
Total 432XXX		\$750,000	\$750,000	
433XXX-INVES	STMENT INCOME			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
433120	STIF INT INC-PROGRAM REV	\$1,116	\$1,116	
433130	LTIF INT INC-PROGRAM REV	\$11,534	\$11,534	
Total 433XXX		\$12,650	\$12,650	
436XXX-CONT	RIBUTIONS & DONATIONS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
436200	NONCAPITAL GIFTS	\$21,400	\$21,400	
Total 436XXX		\$21,400	\$21,400	
439XXX-APPRO	OPRIATIONS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
439200	Fund Balance	\$126,881	\$126,881	
Total 439XXX		\$126,881	\$126,881	
		\$910,931	\$910,931	
Total Receipts			3910,931	



500-North Carolina Community College System 66801-NC Community College System - Special Fund

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531572	UNEMP COMP PAYMNTS TO DES	\$128,861	\$128,861	0.000	0.000
Total 531XXX		\$128,861	\$128,861	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532170	ADMIN SERVICES	\$159,500	\$159,500		
Total 532XXX		\$159,500	\$159,500		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536890	OTHER EDUCATIONAL AWARDS	\$473,991	\$473,991		
536K90	EDUCATIONAL AWARDS TO GOV	\$16,855,204	\$16,855,204		
Total 536XXX		\$17,329,195	\$17,329,195		
Total Requirem	nents	\$17,617,556	\$17,617,556		
Receipts					
433XXX-INVES	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
433120	STIF INT INC-PROGRAM REV	\$521,265	\$521,265		
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441		
Total 433XXX		\$649,706	\$649,706		
435XXX-FEES,I	LICENSES & FINES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435100	BSNS LICENSE FEES	\$97,026	\$97,026		
Total 435XXX		\$97,026	\$97,026		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
438102	TRANSFER FROM 16800	\$15,411,373	\$16,500,000		
Total 438XXX		\$15,411,373	\$16,500,000		
439XXX-APPRO	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
439200	Fund Balance	\$1,459,451	\$370,824		
Total 439XXX		\$1,459,451	\$370,824		



500-North Carolina Community College System
66801-NC Community College System - Special Fund

Receipts

Total Receipts	\$17,617,556	\$17,617,556		
Change in Fund Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

06800-NC Community College System - Institutional - Trust Fund

0100 - Wachovia Technical School

Requirements

Total Requirements

Net Appropriation/Total FTE Count

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532120	FINAN/AUDIT SERVICES	\$3,724	\$3,724		
Total 532XXX	_	\$3,724	\$3,724		
535XXX-OTHE	— — — — — — — — — — — — — — — — — — —				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535910	REALIZD LOSS-SAL INV-PROG	\$517	\$517		
Total 535XXX		\$517	\$517		
536XXX-AID A	MD PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536890	OTHER EDUCATIONAL AWARDS	\$22,000	\$22,000		
Total 536XXX		\$22,000	\$22,000		
Total Requiren	nents	\$26,241	\$26,241		
Receipts					
433XXX-INVES	STMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433110	INT/DIV INC INVST-PROGRAM	\$25,592	\$25,592		
Total 433XXX		\$25,592	\$25,592		
437XXX-MISC	ELLANEOUS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437400	REALIZD GAIN-SAL INV-PROG	\$649	\$649		
Total 437XXX		\$649	\$649		
Total Receipts		\$26,241	\$26,241		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
16800-NC Com	nmunity College System - General Fund				
1100 - E	xecutive Division				
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	12.000	12.000
531112	EPA-REG SALARIES-RECPT	\$0	\$0	2.750	2.750
531211	SPA-REG SALARIES-APPRO	\$0	\$0	26.000	26.000
Total 531XXX		\$0	\$0	40.750	40.750

\$0

\$0

\$0

\$0

40.750

40.750

40.750

40.750



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 - Technology and Workforce Development

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	85.250	85.250
531212	SPA-REG SALARIES-RECPT	\$0	\$0	1.750	1.750
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	1.000	1.000
Total 531XXX		\$0	\$0	90.000	90.000
Total Requirer	nents	\$0	\$0	90.000	90.000
Net Appropria	tion/Total FTE Count	\$0	\$0	90.000	90.000

1300 - Business and Finance

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	1.000	1.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	19.750	19.750
531212	SPA-REG SALARIES-RECPT	\$0	\$0	3.000	3.000
Total 531XXX		\$0	\$0	23.750	23.750
Total Requiren	nents	\$0	\$0	23.750	23.750
Net Appropriat	tion/Total FTE Count	\$0	\$0	23.750	23.750

1400 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531111	EPA-REG SALARIES-APPRO	\$0	\$0	2.000	2.000
531211	SPA-REG SALARIES-APPRO	\$0	\$0	17.250	17.250
531212	SPA-REG SALARIES-RECPT	\$0	\$0	16.750	16.750
531222	SPA TIME LIMITEDSAL-REC	\$0	\$0	3.600	3.600
Total 531XXX		\$0	\$0	39.600	39.600
Total Requirem	nents	\$0	\$0	39.600	39.600
Net Appropriation/Total FTE Count		\$0	\$0	39.600	39.600

26802-NC Community College System - Information Technology Systems

2303 - NCCCS - Portal Project

Requirements

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532140	OTH INFORMATION TECH SVCS	\$1,587,367	\$1,587,367		
532199	MISC CONTRACTUAL SERVICES	\$224,100	\$224,100		



500-North Carolina Community College System

26802-NC Community College System - Information Technology Systems

2303 - NCCCS - Portal Project

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532449	MAINT AGREE-SERVER SOFTWR	\$67,000	\$67,000	··· <u>-</u>	
Total 532XXX		\$1,878,467	\$1,878,467		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$4,500	\$4,500		
Total 535XXX		\$4,500	\$4,500		
Total Requiren	nents	\$1,882,967	\$1,882,967		
Receipts			_		
439XXX-APPRO	OPRIATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
439200	Fund Balance	\$1,882,967	\$1,882,967		
Total 439XXX		\$1,882,967	\$1,882,967		
Total Receipts		\$1,882,967	\$1,882,967		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
2304 - N	CCCS - Student Planning				
Requirements					
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$16,000	\$16,000		
532199	MISC CONTRACTUAL SERVICES	\$100,000	\$100,000		
532449	MAINT AGREE-SERVER SOFTWR	\$60,000	\$60,000		
Total 532XXX		\$176,000	\$176,000		
534XXX-PROPI	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534714	SERVER SOFTWARE	\$600,000	\$600,000		
Total 534XXX		\$600,000	\$600,000		
Total Requirem	nents	\$776,000	\$776,000		
Receipts					
439XXX-APPRO	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$776,000	\$776,000	<u> </u>	
Total 439XXX		\$776,000	\$776,000		
Total Receipts		\$776,000	\$776,000		
		-			



Account Code

439200

Account Title

Fund Balance

Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

INTECRATED BUDGET INFORMATION SYSTEM		Biennium 2013-15			
500-North Car	olina Community College System				
26802-NC Com	nmunity College System - Information Technol	ogy Systems			
2304 - N	CCCS - Student Planning				
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
-	CCCS - SQL Project	7-	7-	0.000	0.000
Requirements	0000 042110,000				
•	HASED SERVICES				
332AAA-PURC	HASED SERVICES	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532140	OTH INFORMATION TECH SVCS	\$1,715,405	\$1,715,405		
Total 532XXX		\$1,715,405	\$1,715,405		
Total Requiren	ments	\$1,715,405	\$1,715,405		
Receipts	_		_		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
438102	TRANSFER FROM 16800	\$1,250,000	\$1,250,000		
Total 438XXX		\$1,250,000	\$1,250,000		
439XXX-APPR	OPRIATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 439200	Account Title Fund Balance	Amount \$465,405	#465,405	FTE	FTE
	ruliu balance —	· · · · · · · · · · · · · · · · · · ·			
Total 439XXX		\$465,405	\$465,405		
Total Receipts	<u> </u>	\$1,715,405	\$1,715,405		
_	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
66800-NC Con	nmunity College System - Trust Fund				
6104 - S	tudent Loan - Vocational Technical Education				
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 536K90	Account Title EDUCATIONAL AWARDS TO GOV	Amount \$14,698	Amount \$14,698	FTE	FTE
Total 536XXX		\$14,698	\$14,698		
Total Requiren		\$14,698	\$14,698		
Receipts					
433XXX-INVES	STMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$41	\$41		
433130	LTIF INT INC-PROGRAM REV	\$11,534	\$11,534		
Total 433XXX		\$11,575	\$11,575		
439XXX-APPR	— — — — — — — — — — — — — — — — — — —		-		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTF	FTF

Amount

\$3,123

Amount

\$3,123

FTE

FTE



2012-2014

500-North Carolina Community College System

66800-NC Community College System - Trust Fund

6104 - Student Loan - Vocational Technical Education

Receipts

439XXX-APPROPRIATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 439XXX	Account Held	\$3,123	\$3,123		
Total Receipts		\$14,698	\$14,698		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6107 - S	print				
Requirements					
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535920	REFUNDED TO GRANTORS	\$642	\$642		
Total 535XXX		\$642	\$642		
Total Requiren	nents	\$642	\$642		
Receipts					
433XXX-INVE	STMENT INCOME				
_		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
433120	STIF INT INC-PROGRAM REV	\$8	\$8		
Total 433XXX		\$8	\$8		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$634	\$634		
Total 439XXX		\$634	\$634		
Total Receipts		\$642	\$642		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6109 - R	aymond L Jefferies, Jr				
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
A	A Titl	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 536K90	Account Title EDUCATIONAL AWARDS TO GOV	#3,500	#3,500	FTE	FTE
Total 536XXX	EDUCATIONAL AWARDS TO GOV	\$3,500	\$3,500		
Total Requiren	nents	\$3,500	\$3,500		
Receipts			Ψ5/500		
•	DIRUTIONS & DONATIONS				
430AAA-CUNI	RIBUTIONS & DONATIONS	2013-2014	2014-2015	2012-2014	2014-2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
436200	NONCAPITAL GIFTS	\$1,000	\$1,000		
Total 436XXX		\$1,000	\$1,000		



500-North Carolina Community College System

66800-NC Community College System - Trust Fund

6109 - Raymond L Jefferies, Jr

Receipts

439XXX-APPROPRIATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$2,500	\$2,500		• • •
Total 439XXX		\$2,500	\$2,500		
Total Receipts		\$3,500	\$3,500		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000
6110 - So	uth Bell Scholarships				
Requirements					
536XXX-AID AN	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$8,653	\$8,653		
Total 536XXX		\$8,653	\$8,653		
Total Requirem	ents	\$8,653	\$8,653		
Receipts					
433XXX-INVES	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$111	\$111		
Total 433XXX		\$111	\$111		
439XXX-APPRO	PRIATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
439200	Fund Balance	\$8,542	\$8,542		
Total 439XXX		\$8,542	\$8,542		
Total Receipts		\$8,653	\$8,653		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000
6111 - CP	&L - Scholarship				
Requirements					
536XXX-AID AN	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$3,795	\$3,795		
Total 536XXX		\$3,795	\$3,795		
Total Requirem	ents	\$3,795	\$3,795		
Receipts					
433XXX-INVES	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$49	\$49		



500-North Carolina Community College System

66800-NC Community College System - Trust Fund

6111 - CP&L - Scholarship

Receipts

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 433XXX	7.000	\$49	\$49		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$3,746	\$3,746		
Total 439XXX		\$3,746	\$3,746		
Total Receipts		\$3,795	\$3,795		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6112 - Po	etroleum Marketers Association				
Requirements					
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535920	REFUNDED TO GRANTORS	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requiren	nents	\$500	\$500		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$500	\$500		
Total 439XXX		\$500	\$500		
Total Receipts		\$500	\$500		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6113 - W	G (Bill) Hefner Scholarship				
Requirements					
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Asserunt Codo	Account Title	2013-2014	2014-2015	2013-2014 FTE	2014-2015
Account Code 535920	Account Title REFUNDED TO GRANTORS	Amount \$150	#150	FIE	FTE
Total 535XXX		\$150	\$150		
Total Requiren	nents	\$150	\$150		
Receipts		<u> </u>			
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$150	\$150	FIE	FIE
Total 439XXX	rana balance	\$150	\$150		



500-North Card	olina Community College System				
66800-NC Com	munity College System - Trust Fund				
6113 - W	G (Bill) Hefner Scholarship				
Receipts					
Total Receipts		\$150	\$150		
Change in Fund	- Balance/Total FTE Count	\$0	\$0	0.000	0.000
6117 - Al	len Todd Scholarship	·	·		
Requirements	·				
536XXX-AID AI	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$30,589	\$30,589		
Total 536XXX		\$30,589	\$30,589		
Total Requirem	ents	\$30,589	\$30,589		
Receipts	-				
433XXX-INVES	TMENT INCOME				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 433120	Account Title STIF INT INC-PROGRAM REV	Amount \$378	Amount \$378	FTE	FTE
Total 433XXX	5111 INT INC-FROGRAM REV	\$378	\$378 \$378		
	RIBUTIONS & DONATIONS	4376			
430XXX-CONTI	RIBUTIONS & DONATIONS	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
436200	NONCAPITAL GIFTS	\$1,350	\$1,350		
Total 436XXX	_	\$1,350	\$1,350		
439XXX-APPRO	PRIATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 439200	Account Title Fund Balance	Amount \$28,861	Amount \$28,861	FTE	FTE
Total 439XXX	- und balance	\$28,861	\$28,861		
Total Receipts	-	\$30,589	\$30,589		
-	-				
_	Balance/Total FTE Count	\$0	\$0	0.000	0.000
	eorge U. Ballard				
Requirements	ND DUDI TO ACCIOTANCE				
536XXX-AID AI	ND PUBLIC ASSISTANCE	2012 2014	2014 2015	2012 2014	2014 2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$11,521	\$11,521		
Total 536XXX		\$11,521	\$11,521		
Total Requirem	nents	\$11,521	\$11,521		
Receipts	_				
433XXX-INVES	TMENT INCOME				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
433120	STIF INT INC-PROGRAM REV	\$165	\$165		



500-North Carolina Community College System

66800-NC Community College System - Trust Fund

6119 - George U. Ballard

Receipts

433XXX-INVESTMENT INCOME

433AAA-INVES	OTMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 433XXX	113333113	\$165	\$165		
439XXX-APPR	OPRIATIONS	· ·	<u> </u>		
433AAA AI I K	SI MATIONS	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$11,356	\$11,356		
Total 439XXX		\$11,356	\$11,356		
Total Receipts		\$11,521	\$11,521		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6122 - Pi	ogress Energy Power Program				
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$21,150	\$21,150		
Total 536XXX		\$21,150	\$21,150		
Total Requiren	nents	\$21,150	\$21,150		
Receipts					
436XXX-CONT	RIBUTIONS & DONATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
436200	NONCAPITAL GIFTS	\$19,050	\$19,050		
Total 436XXX		\$19,050	\$19,050		
439XXX-APPR	OPRIATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
439200	Fund Balance	\$2,100	\$2,100		
Total 439XXX		\$2,100	\$2,100		
Total Receipts		\$21,150	\$21,150		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6123 - G	olden Leaf Scholars				
Requirements					
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$750,000	\$750,000		
Total 536XXX		\$750,000	\$750,000		
Total Requiren	nents	\$750,000	\$750,000		
Receipts					



500-North Carolina Community College System

66800-NC Community College System - Trust Fund

6123 - Golden Leaf Scholars

Receipts

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432403	GOLDEN LEAF FOUNDATION	\$750,000	\$750,000		
Total 432XXX	-	\$750,000	\$750,000		
Total Receipts		\$750,000	\$750,000		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000
6124 - Ro	dney B Powell Scholar				
Requirements					
536XXX-AID AN	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$28,433	\$28,433		
Total 536XXX	_	\$28,433	\$28,433		
Total Requireme	ents	\$28,433	\$28,433		
Receipts					
433XXX-INVEST	TMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$364	\$364		
Total 433XXX	-	\$364	\$364		
439XXX-APPRO	PRIATIONS	,			
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
439200	Fund Balance	\$28,069	\$28,069		
Total 439XXX	_	\$28,069	\$28,069		
Total Receipts	_	\$28,433	\$28,433		
Change in Fund	Balance/Total FTE Count	\$0	\$0	0.000	0.000
6125 - Co	mmunity College Instructional Trust				
Requirements					
536XXX-AID AN	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$31,869	\$31,869		
Total 536XXX	<u> </u>	\$31,869	\$31,869		
Total Requireme	ents	\$31,869	\$31,869		
Receipts					
439XXX-APPRO	PRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$31,869	\$31,869		



433120

STIF INT INC-PROGRAM REV

500-North Carolina Community College System

Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

66800-NC Com	munity College System - Trust Fund				
6125 - Co	ommunity College Instructional Trust				
Receipts					
439XXX-APPRO	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015	2013-2014 FTE	2014-2015 FTE
Total 439XXX	Account Title	\$31,869	Amount \$31,869	FIE	FIE
Total Receipts		\$31,869	\$31,869		
	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
_	echTrain Incorporated	**	**		
Requirements					
•	ND PUBLIC ASSISTANCE				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$5,431	\$5,431		
Total 536XXX		\$5,431	\$5,431		
Total Requirem	nents	\$5,431	\$5,431		
Receipts					
439XXX-APPRO	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$5,431	\$5,431		
Total 439XXX		\$5,431	\$5,431		
Total Receipts		\$5,431	\$5,431		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
66801-NC Com	munity College System - Special Fund				
6102 - Co	ommunity College System - Financial Assis	tance			
Requirements					
532XXX-PURCI	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 532170	Account Title ADMIN SERVICES	#159,500	Amount #150 500	FTE	FTE
Total 532XXX	ADMIN SERVICES	\$159,500 \$159,500	\$159,500		
	ND DUDLIC ACCICTANCE	\$155,500 —————————————————————————————————	\$159,500		
220XXX-AID A	ND PUBLIC ASSISTANCE	2013-2014	2014-2015	2012-2014	2014-2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536K90	EDUCATIONAL AWARDS TO GOV	\$16,855,204	\$16,855,204		
Total 536XXX		\$16,855,204	\$16,855,204		
Total Requirem	nents	\$17,014,704	\$17,014,704		
Receipts					
433XXX-INVES	TMENT INCOME				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE

\$514,704

\$514,704



500-North Carolina Community College System

66801-NC Community College System - Special Fund

6102 - Community College System - Financial Assistance

Receipts

6130

Requirements

- Student Protection Fund

536XXX-AID AND PUBLIC ASSISTANCE

433XXX-INVESTMENT INCOME

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 433XXX		\$514,704	\$514,704		
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438102	TRANSFER FROM 16800	\$15,411,373	\$16,500,000		
Total 438XXX		\$15,411,373	\$16,500,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$1,088,627			
Total 439XXX		\$1,088,627			
Total Receipts		\$17,014,704	\$17,014,704		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000
6105 - U	nemployment Benefits				
Requirements					
531XXX-PERS	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531572	UNEMP COMP PAYMNTS TO DES	\$128,861	\$128,861	0.000	0.000
Total 531XXX		\$128,861	\$128,861	0.000	0.000
Total Requirer	nents	\$128,861	\$128,861	0.000	0.000
Receipts					
433XXX-INVE	STMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$3	\$3		
433130	LTIF INT INC-PROGRAM REV	\$128,441	\$128,441		
Total 433XXX		\$128,444	\$128,444		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$417	\$417		
Total 439XXX		\$417	\$417		
Total Receipts		\$128,861	\$128,861		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

66801-NC Community College System - Special Fund

6130 - Student Protection Fund

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536890	OTHER EDUCATIONAL AWARDS	\$473,991	\$473,991		_
Total 536XXX		\$473,991	\$473,991		
Total Requiren	nents	\$473,991	\$473,991		
Receipts					
433XXX-INVES	STMENT INCOME				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
433120	STIF INT INC-PROGRAM REV	\$6,558	\$6,558		
Total 433XXX		\$6,558	\$6,558		
435XXX-FEES,I	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435100	BSNS LICENSE FEES	\$97,026	\$97,026		
Total 435XXX		\$97,026	\$97,026		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$370,407	\$370,407		
Total 439XXX		\$370,407	\$370,407		
Total Receipts		\$473,991	\$473,991		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1110 - Executive Division

Requirements

Salili	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531461 EPA&SPA-LONGVTY PAY-APPRO \$24,311 \$24,311 0.000 531511 SOCIAL SEC CONTRIB-APPRO \$33,763 \$33,763 0.000 531521 REG RETIRE CONTRIB-APPRO \$62,804 \$62,804 0.000 531551 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 531561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 531561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 531561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 532430 MED INS CONTRIB-APPRO \$750 \$750 \$750 532712 TRANS AIR-OUT STATE, IN US \$3,500 \$3,500 \$3500 532714 TRANS GRND-OUT STA,IN US \$500 \$500 \$500 532717 TRANS ORND-OUT STATE, IN US \$250 \$250 532718 TRANS ORTH-OUTSTATE, IN US \$3,000 \$3,000 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532722 MEALS-OUT STATE, IN US \$250	531111	EPA-REG SALARIES-APPRO	\$333,283	\$333,283	0.000	0.000
S31511 SOCIAL SEC CONTRIB-APPRO \$33,763 \$33,763 0.000 S31521 REG RETIRE CONTRIB-APPRO \$62,804 \$62,804 0.000 S31561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 Total S31XXX	531211	SPA-REG SALARIES-APPRO	\$83,756	\$83,756	0.000	0.000
531521 REG RETIRE CONTRIB-APPRO \$62,804 \$62,804 0.000 531561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 Total 531XXX \$547,068 \$547,068 \$547,068 \$0.000 S32XXX-PURCHSE 2013-2014 2014-2015 2013-2014 FTE Account Code Account Title Amount Amount Amount FTE 532430 MAINT AGREEMENT-EQUIP \$750 \$750 \$750 532712 TRANS AIR-OUT STATE, IN US \$3,500 \$3,500 \$3,500 532714 TRANS GRND-OUT STATE \$6,800 \$6,800 \$500 \$500 532715 TRANS GRND-OUT STATE, IN US \$250 \$250 \$250 \$250 532718 TRANS OTH-OUTSTATE, IN US \$3,000 \$3,000 \$3,000 \$3,000 532721 LODGING-OUT STATE, IN US \$3,000 \$3,000 \$3,000 \$3,000 532722 MEALS-OUT OF STATE, IN US \$600 \$600 \$600 \$600 532731 BD/NON-EMPLOYEE T	531461	EPA&SPA-LONGVTY PAY-APPRO	\$24,311	\$24,311	0.000	0.000
\$31561 MED INS CONTRIB-APPRO \$9,151 \$9,151 0.000 Total 531XXX	531511	SOCIAL SEC CONTRIB-APPRO	\$33,763	\$33,763	0.000	0.000
Total 531XXX \$547,068 \$547,068 \$547,068 \$547,068 \$0.000 S32XXX-PURCHASED SERVICES 2013-2014 2014-2015 2013-2014 Account Code Account Title 2013-2014 Amount	531521	REG RETIRE CONTRIB-APPRO	\$62,804	\$62,804	0.000	0.000
Name	531561	MED INS CONTRIB-APPRO	\$9,151	\$9,151	0.000	0.000
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 2013-2014 Amount 532430 MAINT AGREEMENT-EQUIP \$750 \$750 532712 TRANS AIR-OUT STATE, IN US \$3,500 \$3,500 532714 TRANS-GND- IN STATE \$6,800 \$6,800 532715 TRANS GRND-OUT STA, IN US \$500 \$500 532717 TRANS OTHER - IN STATE \$250 \$250 532718 TRANS OTH-OUTSTATE, IN US \$250 \$250 532721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532723 MEALS - IN STATE \$500 \$500 532724 MEALS - OUT STATE, IN US \$600 \$600 532725 MEALS - OUT STATE, IN US \$600 \$500 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BO/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT &	Total 531XXX		\$547,068	\$547,068	0.000	0.000
Account Code Account Title Amount Amount FTE 532430 MAINT AGREEMENT-EQUIP \$750 \$750 532712 TRANS AIR-OUT STATE,IN US \$3,500 \$3,500 532714 TRANSP-GRND - IN STATE \$6,800 \$6,800 532715 TRANS GRND-OUT STA,IN US \$500 \$500 532717 TRANSP OTHER - IN STATE \$250 \$250 532718 TRANS OTH-OUTSTATE, IN US \$250 \$250 532721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE, IN US \$600 \$600 532726 MEALS-OUT STATE, IN US \$5250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,000 \$500 532850 PRINT,BIND,DUPLICATE \$500	532XXX-PURCH	ASED SERVICES				
\$32430 MAINT AGREEMENT-EQUIP \$750 \$750 \$750 \$32712 TRANS AIR-OUT STATE, IN US \$3,500 \$3,500 \$3,500 \$32714 TRANS-GRND - IN STATE \$6,800 \$6,800 \$6,800 \$32715 TRANS GRND-OUT STA, IN US \$500 \$500 \$52717 TRANS-OTHER - IN STATE \$250 \$250 \$250 \$22718 TRANS-OTHER - IN STATE \$250 \$250 \$22718 TRANS-OTHER - IN STATE \$1,200 \$1,200 \$3,	Account Code	Account Title				2014-2015 FTE
TRANS AIR-OUT STATE, IN US						
532714 TRANSP-GRND - IN STATE \$6,800 \$6,800 532715 TRANS GRND-OUT STA,IN US \$500 \$500 532717 TRANSP OTHER - IN STATE \$250 \$250 532718 TRANS OTH-OUTSTATE, IN US \$250 \$250 532721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE,IN US \$660 \$660 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,400 532930 REGISTRATION FEES \$4,000 \$4,000 5332XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 <	532712					
532717 TRANSP OTHER - IN STATE \$250 \$250 532718 TRANS OTH-OUTSTATE, IN US \$250 \$250 532721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE, IN US \$6600 \$600 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,400 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 5333XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER	532714	TRANSP-GRND - IN STATE				
532718 TRANS OTH-OUTSTATE, IN US \$250 \$250 532721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE, IN US \$600 \$600 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532840 POSTAGE, FREIGHT & DELIV \$2,400 \$2,400 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$28,500 \$28,500 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250	532715	TRANS GRND-OUT STA,IN US	\$500	\$500		
S32721 LODGING - IN STATE \$1,200 \$1,200 532722 LODGING-OUT STATE, IN US \$3,000 \$3,000 532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE, IN US \$600 \$600 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT, BIND, DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$28,500 \$28,500 533XXX-SUPPLIES \$2013-2014 Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,500 Total 533XXX \$22,500 \$22,500 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX \$22,250 \$22,250 Total 533XXX \$22,250 \$22,250	532717	TRANSP OTHER - IN STATE	\$250	\$250		
S32722	532718	TRANS OTH-OUTSTATE, IN US	\$250	\$250		
532724 MEALS - IN STATE \$500 \$500 532725 MEALS-OUT OF STATE, IN US \$600 \$600 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX 533XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX	532721	LODGING - IN STATE	\$1,200	\$1,200		
532725 MEALS-OUT OF STATE, IN US \$600 \$600 532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX 533XXX-SUPPLIES Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX	532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000		
532728 MISC - OUT STATE, IN US \$250 \$250 532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$28,500 \$28,500 533XXX-SUPPLIES 2013-2014 Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX	532724	MEALS - IN STATE	\$500	\$500		
532731 BD/NON-EMPLOYEE TRANSP \$500 \$500 532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$28,500 \$28,500 \$33XXX-SUPPLIES \$2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,50 Total 533XXX	532725	MEALS-OUT OF STATE,IN US	\$600	\$600		
532811 TELEPHONE SERVICE \$1,500 \$1,500 532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$33XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX	532728	MISC - OUT STATE, IN US	\$250	\$250		
532814 CELLULAR PHONE SERVICES \$2,400 \$2,400 532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX 533XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500		
532840 POSTAGE, FREIGHT & DELIV \$2,000 \$2,000 532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$33XXX-SUPPLIES 2013-2014 2014-2015 2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX	532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532850 PRINT,BIND,DUPLICATE \$500 \$500 532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$33XXX-SUPPLIES Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX \$2,250 \$2,250	532814	CELLULAR PHONE SERVICES	\$2,400	\$2,400		
532930 REGISTRATION FEES \$4,000 \$4,000 Total 532XXX \$33XXX-SUPPLIES Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$2,250 Total 533XXX \$2,250 \$2,250	532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000		
Total 532XXX \$28,500 \$28,500 \$28,500 \$28,500 \$28,500 \$28,500 \$2013-2014 Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	532850	PRINT,BIND,DUPLICATE	\$500	\$500		
533XXX-SUPPLIES Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	532930	REGISTRATION FEES	\$4,000	\$4,000		
Account Code Account Title 2013-2014 2014-2015 2013-2014 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	Total 532XXX		\$28,500	\$28,500		
Account Code Account Title Amount Amount FTE 533110 GENERAL OFFICE SUPPLIES \$2,000 \$2,000 533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	533XXX-SUPPL	IES				
533900 OTHER MATERIALS & SUPP \$250 \$250 Total 533XXX \$2,250 \$2,250	Account Code	Account Title				2014-2015 FTE
Total 533XXX \$2,250 \$2,250	533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
	533900	OTHER MATERIALS & SUPP	\$250	\$250		
	Total 533XXX		\$2,250	\$2,250		
535XXX-OTHER EXPENSES AND ADJUSTMENTS	535XXX-OTHER	R EXPENSES AND ADJUSTMENTS		_		
Account Code Account Title 2013-2014 2014-2015 2013-2014 Amount FTE	Account Code	Account Title				2014-2015 FTE
535830 MEMBERSHIP DUES&SUBSCRIPT \$3,000 \$3,000					<u> </u>	
Total 535XXX \$3,000 \$3,000	Total 535XXX		\$3,000	\$3,000		



500-North Carolina Community College System 16800-NC Community College System - General Fund 1100 1110 - Executive Division

Requirements

Total Requirements \$580,818 \$580,818

Net Appropriation/Total FTE Count \$580,818 \$580,818 0.000 0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1113 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$41,168	\$41,168	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$3,149	\$3,149	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$5,859	\$5,859	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$3,115	\$3,115	0.000	0.000
Total 531XXX		\$53,291	\$53,291	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$100	\$100		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$700	\$700		
Total 532XXX		\$2,900	\$2,900		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$300	\$300		
Total 533XXX		\$300	\$300		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirem	nents	\$56,991	\$56,991		
Net Appropriat	ion/Total FTE Count	\$56,991	\$56,991	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1120 - Executive Division

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531111	EPA-REG SALARIES-APPRO	\$237,820	\$237,820	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,653	\$8,653	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$18,855	\$18,855	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,073	\$35,073	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$310,785	\$310,785	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$2,000	\$2,000		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532811	TELEPHONE SERVICE	\$850	\$850		
532814	CELLULAR PHONE SERVICES	\$720	\$720		
532840	POSTAGE, FREIGHT & DELIV	\$225	\$225		
532850	PRINT,BIND,DUPLICATE	\$200	\$200		
532930	REGISTRATION FEES	\$1,208	\$1,208		
Total 532XXX		\$8,703	\$8,703		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
Total 535XXX		\$100	\$100		
Total Requirem	nents	\$320,588	\$320,588		
Net Appropriat	ion/Total FTE Count	\$320,588	\$320,588	0.000	0.000



2013-2014

2014-2015 2013-2014 2014-2015

500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1140 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$93,585	\$93,585	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$40,511	\$40,511	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,404	\$1,404	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,366	\$10,366	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,282	\$19,282	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$175,532	\$175,532	0.000	0.000
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532521	RENT/LEASE-MOTOR VEHICLES	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$1,450	\$1,450		
532721	LODGING - IN STATE	\$1,000	\$1,000		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$550	\$550		
532725	MEALS-OUT OF STATE,IN US	\$250	\$250		
532811	TELEPHONE SERVICE	\$750	\$750		
532840	POSTAGE, FREIGHT & DELIV	\$1,550	\$1,550		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$2,500	\$2,500		
Total 532XXX		\$11,050	\$11,050		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$650	\$650		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,000	\$3,000		-
Total 535XXX		\$3,000	\$3,000		
Total Requiren	nents	\$190,232	\$190,232		
Net Appropriat	tion/Total FTE Count	\$190,232	\$190,232	0.000	0.000



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16800-NC Community College System - General Fund

1100 1145 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$185,964	\$185,964	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$14,226	\$14,226	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$26,463	\$26,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$242,229	\$242,229	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500		
532715	TRANS GRND-OUT STA,IN US	\$250	\$250		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$750	\$750		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE,IN US	\$275	\$275		
532811	TELEPHONE SERVICE	\$823	\$823		
532840	POSTAGE, FREIGHT & DELIV	\$550	\$550		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$7,648	\$7,648		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirem	ients	\$251,377	\$251,377		
Net Appropriation/Total FTE Count		\$251,377	\$251,377	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1100 1145BL - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531312	REG(N S) TEMP WAGES-RECPT	\$26,031	\$26,031	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,992	\$1,992	0.000	0.000
Total 531XXX		\$28,023	\$28,023	0.000	0.000
532XXX-PURCI	HASED SERVICES				_
Account Code	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 532199	Account Title MISC CONTRACTUAL SERVICES	Amount \$25,000	Amount \$25,000	FTE	FTE
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200		
532712	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$2,000 \$100	\$2,000 \$100		
532713	LODGING - IN STATE	\$2,200	\$2,200		
532721	LODGING - IN STATE LODGING-OUT STATE, IN US	\$2,200 \$3,055	\$2,200 \$3,055		
532724	MEALS - IN STATE	\$3,033 \$750	\$3,033 \$750		
532725	MEALS-OUT OF STATE, IN US	\$310	\$310		
532728	MISC - OUT STATE, IN US	\$510 \$50	\$510 \$50		
532720	BD/NON-EMPLOYEE TRANSP	\$1,000	\$1,000		
532731	BD/NON-EMPLOYEE SUBSIS	\$1,000 \$1,000	\$1,000 \$1,000		
532732	INTERNET SERV PROV CHARGE	\$1,000 \$50	\$1,000 \$50		
532930	REGISTRATION FEES	\$1,463	·		
	REGISTRATION FLES		\$1,463		
Total 532XXX	EDTY DI ANT & FOURDMENT	\$38,178	\$38,178		
Account Code	ERTY,PLANT & EQUIPMENT Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$499	\$499		
Total 534XXX		\$499	\$499		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014	2014-2015	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$8,011	#8,011	FIE	FIE
Total 535XXX	INDINEET (EVENTELLE) COSTS	\$8,011	\$8,011		
Total Requirem	nents	\$74,711	\$74,711		
Receipts		· · · · · · · · · · · · · · · · · · ·			
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$8,011	\$8,011		
Total 437XXX		\$8,011	\$8,011		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015	2013-2014	2014-2015



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1145BL - Executive Division

Receipts

Account Code	Account Title	Amount	Amount	FTE	FTE
438171	TEACHERS COLLEGE	\$66,700	\$66,700		
Total 438XXX		\$66,700	\$66,700		
Total Receipts		\$74,711	\$74,711		
Net Appropriat	ion/Total FTE Count	\$0	<u></u>	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1150 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$191,268	\$191,268	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$44,562	\$44,562	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,351	\$4,351	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$18,374	\$18,374	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$34,178	\$34,178	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000
Total 531XXX		\$308,309	\$308,309	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532590	RENT/LEASE OTHER PROPERTY	\$300	\$300		
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000		
532714	TRANSP-GRND - IN STATE	\$4,000	\$4,000		
532715	TRANS GRND-OUT STA,IN US	\$100	\$100		
532717	TRANSP OTHER - IN STATE	\$50	\$50		
532718	TRANS OTH-OUTSTATE, IN US	\$50	\$50		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$750	\$750		
532724	MEALS - IN STATE	\$1,800	\$1,800		
532725	MEALS-OUT OF STATE,IN US	\$400	\$400		
532811	TELEPHONE SERVICE	\$1,700	\$1,700		
532814	CELLULAR PHONE SERVICES	\$2,400	\$2,400		
532840	POSTAGE, FREIGHT & DELIV	\$850	\$850		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$73,602	\$73,602		
532930	REGISTRATION FEES	\$1,455	\$1,455		
Total 532XXX		\$91,957	\$91,957		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,450	\$2,450		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$2,500	\$2,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		
Total 535XXX		\$1,000	\$1,000		



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Requirements

 Total Requirements
 \$403,766
 \$403,766

 Net Appropriation/Total FTE Count
 \$403,766
 \$403,766
 0.000

0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1151 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$79,500	\$79,500	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,497	\$2,497	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,273	\$6,273	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$11,668	\$11,668	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$105,130	\$105,130	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800		
532721	LODGING - IN STATE	\$900	\$900		
532722	LODGING-OUT STATE, IN US	\$900	\$900		
532724	MEALS - IN STATE	\$450	\$450		
532725	MEALS-OUT OF STATE, IN US	\$180	\$180		
532811	TELEPHONE SERVICE	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$260	\$260		
532850	PRINT,BIND,DUPLICATE	\$225	\$225		
532930	REGISTRATION FEES	\$400	\$400		
Total 532XXX		\$6,615	\$6,615		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,080	\$1,080		
Total 533XXX		\$1,080	\$1,080		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$180	\$180		
Total 535XXX		\$180	\$180		
Total Requirem	nents	\$113,005	\$113,005		
Net Appropriat	ion/Total FTE Count	\$113,005	\$113,005	0.000	0.000



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16800-NC Community College System - General Fund

1100 1151AJ - Executive Division

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$20,000	\$20,000		
532170	ADMIN SERVICES	\$7,000	\$7,000		
532199	MISC CONTRACTUAL SERVICES	\$15,988	\$15,988		
532449	MAINT AGREE-SERVER SOFTWR	\$23,000	\$23,000		
532542	RENT/LEASE-SERVER SOFTWR	\$23,000	\$23,000		
532821	COMPUTER/DATA PROCESS SVC	\$5,000	\$5,000		
Total 532XXX		\$93,988	\$93,988		
Total Requiren	nents	\$93,988	\$93,988		
Net Appropriat	tion/Total FTE Count	\$93,988	\$93,988	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1160 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$100,000	\$100,000	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,260	\$1,260	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,746	\$7,746	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$14,409	\$14,409	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$128,607	\$128,607	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,250	\$1,250		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$150	\$150		
532811	TELEPHONE SERVICE	\$350	\$350		
532814	CELLULAR PHONE SERVICES	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$125	\$125		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$1,250	\$1,250		
Total 532XXX		\$5,125	\$5,125		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	nents	\$134,982	\$134,982		
Net Appropriat	ion/Total FTE Count	\$134,982	\$134,982	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1170 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$71,558	\$71,558	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,985	\$1,985	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$5,626	\$5,626	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$10,465	\$10,465	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$7,269	\$7,269	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700	0.000	0.000
Total 531XXX		\$102,603	\$102,603	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$750	\$750		
532731	BD/NON-EMPLOYEE TRANSP	\$13,171	\$13,171		
532732	BD/NON-EMPLOYEE SUBSIS	\$20,000	\$20,000		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$4,000	\$4,000		
532850	PRINT,BIND,DUPLICATE	\$2,500	\$2,500		
532930	REGISTRATION FEES	\$2,000	\$2,000		
Total 532XXX		\$46,421	\$46,421		
533XXX-SUPPI	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533900	OTHER MATERIALS & SUPP	\$400	\$400		
Total 533XXX		\$1,400	\$1,400		
Total Requiren	nents	\$150,424	\$150,424		
Net Appropriat	ion/Total FTE Count	\$150,424	\$150,424	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1175 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$284,625	\$284,625	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$39,398	\$39,398	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,699	\$3,699	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,071	\$25,071	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$46,635	\$46,635	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$420,196	\$420,196	0.000	0.000
532XXX-PURCI	HASED SERVICES				-
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$11,200	\$11,200		
532717	TRANSP OTHER - IN STATE	\$250	\$250		
532718	TRANS OTH-OUTSTATE, IN US	\$250	\$250		
532721	LODGING - IN STATE	\$8,075	\$8,075		
532722	LODGING-OUT STATE, IN US	\$2,600	\$2,600		
532724	MEALS - IN STATE	\$3,375	\$3,375		
532725	MEALS-OUT OF STATE, IN US	\$1,100	\$1,100		
532811	TELEPHONE SERVICE	\$2,150	\$2,150		
532840	POSTAGE, FREIGHT & DELIV	\$1,700	\$1,700		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$4,500	\$4,500		
Total 532XXX		\$37,300	\$37,300		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,504	\$2,504		
Total 533XXX		\$2,504	\$2,504		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$200		
Total 535XXX		\$200	\$200		
Total Requirem	nents	\$460,200	\$460,200		
Net Appropriat	ion/Total FTE Count	\$460,200	\$460,200	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1175AV - Executive Division

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$481,000	\$481,000		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$700	\$700		
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500		
532850	PRINT,BIND,DUPLICATE	\$4,000	\$4,000		
Total 532XXX		\$491,000	\$491,000		
Total Requiren	nents	\$491,000	\$491,000		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438149	CRITICAL CAREERS PLANNING	\$491,000	\$491,000		
Total 438XXX		\$491,000	\$491,000		
Total Receipts		\$491,000	\$491,000		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



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16800-NC Community College System - General Fund

1100 1175BG - Executive Division

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$202	\$202		
532712	TRANS AIR-OUT STATE, IN US	\$1,000	\$1,000		
532714	TRANSP-GRND - IN STATE	\$4,500	\$4,500		
532721	LODGING - IN STATE	\$3,000	\$3,000		
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532725	MEALS-OUT OF STATE,IN US	\$850	\$850		
532727	MISC - IN STATE	\$50	\$50		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$2,000	\$2,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$1,405	\$1,405		
Total 532XXX		\$15,757	\$15,757		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$100	\$100		
Total 533XXX		\$100	\$100		
Total Requirem	ents	\$15,857	\$15,857		
Receipts					
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438152	TECHNC GRANT	\$15,857	\$15,857		
Total 438XXX		\$15,857	\$15,857		
Total Receipts		\$15,857	\$15,857		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



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16800-NC Community College System - General Fund

1100 1180 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$205,712	\$205,712	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,590	\$3,590	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,012	\$16,012	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$29,784	\$29,784	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$275,866	\$275,866	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$750	\$750		
532724	MEALS - IN STATE	\$250	\$250		
532811	TELEPHONE SERVICE	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$550	\$550		
532850	PRINT,BIND,DUPLICATE	\$300	\$300		
532860	ADVERTISING	\$250	\$250		
532930	REGISTRATION FEES	\$750	\$750		
Total 532XXX		\$5,600	\$5,600		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500		
533900	OTHER MATERIALS & SUPP	\$100	\$100		
Total 533XXX		\$1,600	\$1,600		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535840	SERVICE & OTHER AWARDS	\$1,000	\$1,000		
Total 535XXX		\$1,000	\$1,000		
Total Requirem	ents	\$284,066	\$284,066		
Net Appropriat	ion/Total FTE Count	\$284,066	\$284,066	0.000	0.000



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16800-NC Community College System - General Fund

1100 1185 - Executive Division

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$381,280	\$381,280	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,575	\$5,575	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$29,594	\$29,594	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$55,049	\$55,049	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$507,842	\$507,842	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$19,660	\$19,660		
532717	TRANSP OTHER - IN STATE	\$250	\$250		
532721	LODGING - IN STATE	\$10,000	\$10,000		
532724	MEALS - IN STATE	\$8,000	\$8,000		
532811	TELEPHONE SERVICE	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$1,250	\$1,250		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$42,160	\$42,160		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,500	\$1,500		
533900	OTHER MATERIALS & SUPP	\$250	\$250		
Total 533XXX		\$1,750	\$1,750		
Total Requirem	nents	\$551,752	\$551,752		
Net Appropriat	ion/Total FTE Count	\$551,752	\$551,752	0.000	0.000



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Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531112	EPA-REG SALARIES-RECPT	\$128,066	\$128,066	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,798	\$9,798	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$18,224	\$18,224	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$15,144	\$15,144	0.000	0.000
531651	COMPENSATION TO BOARD MEM	\$1,000	\$1,000	0.000	0.000
Total 531XXX		\$172,232	\$172,232	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532170	ADMIN SERVICES	\$20,000	\$20,000		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,220	\$2,220		
532721	LODGING - IN STATE	\$2,300	\$2,300		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$1,636	\$1,636		
532725	MEALS-OUT OF STATE,IN US	\$194	\$194		
532731	BD/NON-EMPLOYEE TRANSP	\$3,221	\$3,221		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,000	\$3,000		
532811	TELEPHONE SERVICE	\$860	\$860		
532840	POSTAGE, FREIGHT & DELIV	\$1,200	\$1,200		
532850	PRINT,BIND,DUPLICATE	\$931	\$931		
532930	REGISTRATION FEES	\$300	\$300		
Total 532XXX		\$36,662	\$36,662		
533XXX-SUPPI	LIES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requiren	nents	\$209,894	\$209,894		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438121	PROPRIETARY SCHOOLS	\$209,894	\$209,894		
Total 438XXX		\$209,894	\$209,894		
Total Receipts		\$209,894	\$209,894		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



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Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
531111	EPA-REG SALARIES-APPRO	\$114,381	\$114,381	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$400,722	\$400,722	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,575	\$11,575	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$40,291	\$40,291	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$74,946	\$74,946	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$678,259	\$678,259	0.000	0.000
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532199	MISC CONTRACTUAL SERVICES	\$26,500	\$26,500		
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$36,250	\$36,250		
532715	TRANS GRND-OUT STA,IN US	\$250	\$250		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$100		
532721	LODGING - IN STATE	\$15,000	\$15,000		
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500		
532724	MEALS - IN STATE	\$7,000	\$7,000		
532725	MEALS-OUT OF STATE, IN US	\$650	\$650		
532727	MISC - IN STATE	\$100	\$100		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532811	TELEPHONE SERVICE	\$2,500	\$2,500		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$1,500	\$1,500		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$9,906	\$9,906		
Total 532XXX		\$106,306	\$106,306		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
533900	OTHER MATERIALS & SUPP	\$100	\$100		
Total 533XXX		\$2,100	\$2,100		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,000	\$1,000		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1100 1190 - Executive Division

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

	2013-2014	2014-2015	2013-2014	2014-2015
Account Code Account Title	Amount	Amount	FTE	FTE
Total 535XXX	\$1,000	\$1,000		
Total Requirements	\$787,665	\$787,665		
Net Appropriation/Total FTE Count	\$787,665	\$787,665	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1210 - Technology and Workforce Development

Requirements

221YYY-LEK2	JNAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$155,975	\$155,975	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$183,833	\$183,833	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,478	\$9,478	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$26,720	\$26,720	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$49,705	\$49,705	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500	0.000	0.000
Total 531XXX		\$437,595	\$437,595	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$500	\$500		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,136	\$2,136		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$1,500	\$1,500		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE,IN US	\$250	\$250		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$2,275	\$2,275		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$15,411	\$15,411		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
533900	OTHER MATERIALS & SUPP	\$250	\$250		
Total 533XXX		\$850	\$850		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$8,500	\$8,500		
Total 535XXX		\$8,500	\$8,500		
Total Requiren	nents	\$462,356	\$462,356		
Net Appropriat	ion/Total FTE Count	\$462,356	\$462,356	0.000	0.000



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531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$123,464	\$123,464	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$37,596	\$37,596	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,222	\$1,222	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$12,415	\$12,415	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$23,093	\$23,093	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$208,174	\$208,174	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,262	\$2,262		_
532715	TRANS GRND-OUT STA,IN US	\$400	\$400		
532721	LODGING - IN STATE	\$1,120	\$1,120		
532722	LODGING-OUT STATE, IN US	\$1,080	\$1,080		
532724	MEALS - IN STATE	\$445	\$445		
532725	MEALS-OUT OF STATE, IN US	\$180	\$180		
532811	TELEPHONE SERVICE	\$599	\$599		
532840	POSTAGE, FREIGHT & DELIV	\$20	\$20		
532850	PRINT,BIND,DUPLICATE	\$90	\$90		
532930	REGISTRATION FEES	\$2,300	\$2,300		
532942	OTHER EMP EDUCATIONAL EXP	\$550	\$550		
Total 532XXX		\$9,046	\$9,046		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$170	\$170		
Total 533XXX		\$170	\$170		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$202	\$202		
Total 535XXX		\$202	\$202		
Total Requirem	ents	\$217,592	\$217,592		
Net Appropriat	ion/Total FTE Count	\$217,592	\$217,592	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1225 - Technology and Workforce Development

Requirements

531XXX-PERSONAL SERVICES

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$1,200,463	\$1,200,463	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,289	\$9,289	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$92,546	\$92,546	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$172,148	\$172,148	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$93,456	\$93,456	0.000	0.000
Total 531XXX		\$1,567,902	\$1,567,902	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$687,000	\$687,000		
532150	ACADEMIC SERVICES	\$60,000	\$60,000		
532712	TRANS AIR-OUT STATE, IN US	\$1,000	\$1,000		
532714	TRANSP-GRND - IN STATE	\$32,667	\$32,667		
532715	TRANS GRND-OUT STA,IN US	\$4,800	\$4,800		
532717	TRANSP OTHER - IN STATE	\$500	\$500		
532718	TRANS OTH-OUTSTATE, IN US	\$50	\$50		
532721	LODGING - IN STATE	\$19,500	\$19,500		
532722	LODGING-OUT STATE, IN US	\$7,650	\$7,650		
532724	MEALS - IN STATE	\$10,833	\$10,833		
532725	MEALS-OUT OF STATE,IN US	\$5,150	\$5,150		
532811	TELEPHONE SERVICE	\$6,250	\$6,250		
532850	PRINT,BIND,DUPLICATE	\$50	\$50		
532930	REGISTRATION FEES	\$13,800	\$13,800		
532942	OTHER EMP EDUCATIONAL EXP	\$2,400	\$2,400		
Total 532XXX		\$851,650	\$851,650		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$3,250	\$3,250		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$3,300	\$3,300		
Total Requirem	nents	\$2,422,852	\$2,422,852		

\$2,422,852

\$2,422,852

0.000

0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1232 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$45,808	\$45,808	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$688	\$688	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,557	\$3,557	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,617	\$6,617	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,894	\$3,894	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8	\$8	0.000	0.000
Total 531XXX		\$60,572	\$60,572	0.000	0.000
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$700	\$700		
532714	TRANSP-GRND - IN STATE	\$375	\$375		
532718	TRANS OTH-OUTSTATE, IN US	\$25	\$25		
532721	LODGING - IN STATE	\$200	\$200		
532722	LODGING-OUT STATE, IN US	\$525	\$525		
532724	MEALS - IN STATE	\$100	\$100		
532725	MEALS-OUT OF STATE, IN US	\$175	\$175		
532727	MISC - IN STATE	\$25	\$25		
532728	MISC - OUT STATE, IN US	\$25	\$25		
532811	TELEPHONE SERVICE	\$200	\$200		
532930	REGISTRATION FEES	\$275	\$275		
Total 532XXX		\$2,625	\$2,625		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$7,647	\$7,647		
Total 535XXX		\$7,647	\$7,647		
Total Requirem	ents	\$70,844	\$70,844		
Receipts					
437XXX-MISCE	LLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$7,647	\$7,647		_
Total 437XXX		\$7,647	\$7,647		
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438111	VEA ADMINISTRATION	\$63,197	\$63,197		
Total 438XXX		\$63,197	\$63,197		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1232 - Technology and Workforce Development

Receipts

Total Receipts	\$70,844	\$70,844		
Net Appropriation/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1233 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$69,790	\$69,790	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$3,141	\$3,141	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,580	\$5,580	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$10,379	\$10,379	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$8	\$8	0.000	0.000
Total 531XXX		\$94,090	\$94,090	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$375	\$375		
532721	LODGING - IN STATE	\$200	\$200		
532724	MEALS - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$200	\$200		
532840	POSTAGE, FREIGHT & DELIV	\$45	\$45		
Total 532XXX		\$920	\$920		
533XXX-SUPPL	IES		-		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$50	\$50		
Total 533XXX		\$50	\$50		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$11,502	\$11,502		
Total 535XXX		\$11,502	\$11,502		
Total Requirem	nents	\$106,562	\$106,562		
Receipts					
437XXX-MISCE	ELLANEOUS				
Assessmt Code	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 437300	Account Title INDIRECT(OVERHD) COST REC	\$11,502	#11,502	FTE	FTE
Total 437XXX	INDIRECT(OVERTID) COST REC	\$11,502 \$11,502	\$11,502		
	ACOVEDNMENTAL TRANSACTION	\$11,302	911,302		
536XXX-1N1KA	AGOVERNMENTAL TRANSACTION	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	2013-2014 Amount	Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$95,060	\$95,060		
Total 538XXX		\$95,060	\$95,060		
Total Receipts		\$106,562	\$106,562		
		-			



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1233 - Technology and Workforce Development

Net Appropriation/Total FTE Count

\$0 \$0 0.000 0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242 - Technology and Workforce Development

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531211	SPA-REG SALARIES-APPRO	\$146,742	\$146,742	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,233	\$5,233	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,626	\$11,626	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$21,626	\$21,626	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$195,611	\$195,611	0.000	0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$156,236	\$156,236		
532143	LAN SUPPORT SERVICES	\$4,000	\$4,000		
532199	MISC CONTRACTUAL SERVICES	\$18,000	\$18,000		
532332	REPAIRS-OTH COMPUTER EQP	\$5,631	\$5,631		
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,500	\$5,500		
532443	MAINT AGRMT-OTHER DP EQP	\$6,320	\$6,320		
532447	MAINT AGREE-PC/PRINTER	\$16,056	\$16,056		
532449	MAINT AGREE-SERVER SOFTWR	\$4,763,189	\$4,763,189		
532450	MAINT AGREE-SERVER EQUIP	\$15,761	\$15,761		
532542	RENT/LEASE-SERVER SOFTWR	\$35,000	\$35,000		
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$2,295	\$2,295		
532715	TRANS GRND-OUT STA,IN US	\$1,170	\$1,170		
532721	LODGING - IN STATE	\$1,080	\$1,080		
532722	LODGING-OUT STATE, IN US	\$1,485	\$1,485		
532724	MEALS - IN STATE	\$918	\$918		
532725	MEALS-OUT OF STATE,IN US	\$270	\$270		
532810	BUNDLED VOICE/DATA	\$3,000	\$3,000		
532811	TELEPHONE SERVICE	\$1,282	\$1,282		
532812	TELECOMMUN DATA CHRG	\$30,744	\$30,744		
532814	CELLULAR PHONE SERVICES	\$1,800	\$1,800		
532815	EMAIL AND CALENDARING	\$2,500	\$2,500		
532821	COMPUTER/DATA PROCESS SVC	\$7,750	\$7,750		
532822	MANAGED LAN SVC CHARGE	\$14,392	\$14,392		
532840	POSTAGE, FREIGHT & DELIV	\$280	\$280		
532850	PRINT,BIND,DUPLICATE	\$630	\$630		
532930	REGISTRATION FEES	\$1,800	\$1,800		
532942	OTHER EMP EDUCATIONAL EXP	\$3,187	\$3,187		
Total 532XXX		\$5,100,776	\$5,100,776		
ESSAAA CIIDDI	TEC				

533XXX-SUPPLIES



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242 - Technology and Workforce Development

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$3,056	\$3,056		
533120	DATA PROCESSING SUPPLIES	\$3,160	\$3,160		
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000		
Total 533XXX		\$8,216	\$8,216		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$445	\$445		
Total 535XXX		\$445	\$445		
538XXX-INTRA	-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538145	TRANSFER TO 26802	\$1,250,000	\$1,250,000		
Total 538XXX		\$1,250,000	\$1,250,000		
Total Requirem	nents	\$6,555,048	\$6,555,048		
Net Appropriat	ion/Total FTE Count	\$6,555,048	\$6,555,048	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242A2 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$631,446	\$631,446	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,902	\$6,902	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$48,834	\$48,834	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$90,837	\$90,837	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$46,728	\$46,728	0.000	0.000
Total 531XXX		\$824,747	\$824,747	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$4,130	\$4,130		
532715	TRANS GRND-OUT STA,IN US	\$3,067	\$3,067		
532721	LODGING - IN STATE	\$2,870	\$2,870		
532722	LODGING-OUT STATE, IN US	\$4,030	\$4,030		
532724	MEALS - IN STATE	\$2,870	\$2,870		
532725	MEALS-OUT OF STATE, IN US	\$1,080	\$1,080		
532811	TELEPHONE SERVICE	\$2,780	\$2,780		
532850	PRINT,BIND,DUPLICATE	\$540	\$540		
532930	REGISTRATION FEES	\$7,850	\$7,850		
532942	OTHER EMP EDUCATIONAL EXP	\$4,125	\$4,125		
Total 532XXX		\$33,342	\$33,342		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$540	\$540		
Total 533XXX		\$540	\$540		
Total Requiren	nents	\$858,629	\$858,629		
Net Appropriat	tion/Total FTE Count	\$858,629	\$858,629	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242A3 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$493,701	\$493,701	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,883	\$5,883	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$38,218	\$38,218	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$71,091	\$71,091	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$36,344	\$36,344	0.000	0.000
Total 531XXX		\$645,237	\$645,237	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$5,600	\$5,600		
532715	TRANS GRND-OUT STA,IN US	\$2,140	\$2,140		
532721	LODGING - IN STATE	\$2,330	\$2,330		
532722	LODGING-OUT STATE, IN US	\$3,675	\$3,675		
532724	MEALS - IN STATE	\$2,330	\$2,330		
532725	MEALS-OUT OF STATE, IN US	\$900	\$900		
532811	TELEPHONE SERVICE	\$2,300	\$2,300		
532850	PRINT,BIND,DUPLICATE	\$450	\$450		
532930	REGISTRATION FEES	\$6,500	\$6,500		
532942	OTHER EMP EDUCATIONAL EXP	\$3,300	\$3,300		
Total 532XXX		\$29,525	\$29,525		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
Total 533XXX		\$450	\$450		
Total Requiren	nents	\$675,212	\$675,212		
Net Appropriat	ion/Total FTE Count	\$675,212	\$675,212	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242A5 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$573,519	\$573,519	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,216	\$7,216	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$44,426	\$44,426	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$82,639	\$82,639	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$41,536	\$41,536	0.000	0.000
Total 531XXX		\$749,336	\$749,336	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$3,150	\$3,150		
532715	TRANS GRND-OUT STA,IN US	\$1,305	\$1,305		
532721	LODGING - IN STATE	\$1,950	\$1,950		
532722	LODGING-OUT STATE, IN US	\$850	\$850		
532724	MEALS - IN STATE	\$668	\$668		
532725	MEALS-OUT OF STATE,IN US	\$360	\$360		
532811	TELEPHONE SERVICE	\$2,170	\$2,170		
532850	PRINT,BIND,DUPLICATE	\$360	\$360		
532930	REGISTRATION FEES	\$3,200	\$3,200		
532942	OTHER EMP EDUCATIONAL EXP	\$8,500	\$8,500		
Total 532XXX		\$22,513	\$22,513		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$310	\$310		
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$360	\$360		
Total Requirem	ents	\$772,209	\$772,209		
Net Appropriat	ion/Total FTE Count	\$772,209	\$772,209	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1242A7 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$137,819	\$137,819	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,511	\$2,511	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$10,735	\$10,735	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$19,969	\$19,969	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$181,418	\$181,418	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532724	MEALS - IN STATE	\$750	\$750		
532811	TELEPHONE SERVICE	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$250	\$250		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$500	\$500		
532942	OTHER EMP EDUCATIONAL EXP	\$602	\$602		
Total 532XXX		\$7,852	\$7,852		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
Total Requirem	nents	\$190,270	\$190,270		
Net Appropriat	ion/Total FTE Count	\$190,270	\$190,270	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1255 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$346,301	\$346,301	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$917	\$917	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$26,562	\$26,562	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$49,409	\$49,409	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$25,647	\$25,647	0.000	0.000
Total 531XXX		\$448,836	\$448,836	0.000	0.000
532XXX-PURCH	ASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,305	\$1,305		
532721	LODGING - IN STATE	\$1,215	\$1,215		
532724	MEALS - IN STATE	\$382	\$382		
532811	TELEPHONE SERVICE	\$1,260	\$1,260		
532814	CELLULAR PHONE SERVICES	\$3,000	\$3,000		
532850	PRINT,BIND,DUPLICATE	\$180	\$180		
532930	REGISTRATION FEES	\$1,800	\$1,800		
532942	OTHER EMP EDUCATIONAL EXP	\$3,137	\$3,137		
Total 532XXX		\$12,279	\$12,279		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$180	\$180		_
533900	OTHER MATERIALS & SUPP	\$50	\$50		
Total 533XXX		\$230	\$230		
534XXX-PROPE	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534534	PC/PRINTER EQUIPMENT	\$81,000	\$81,000		
534535	SERVER EQUIPMENT	\$60,000	\$60,000		
534714	SERVER SOFTWARE	\$59,000	\$59,000		
Total 534XXX		\$200,000	\$200,000		
Total Requirem	ents	\$661,345	\$661,345		
Net Appropriat	ion/Total FTE Count	\$661,345	\$661,345	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1260 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$613,775	\$613,775	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,893	\$4,893	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$47,328	\$47,328	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$88,036	\$88,036	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$46,728	\$46,728	0.000	0.000
Total 531XXX		\$800,760	\$800,760	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000		
532715	TRANS GRND-OUT STA,IN US	\$935	\$935		
532721	LODGING - IN STATE	\$2,645	\$2,645		
532722	LODGING-OUT STATE, IN US	\$837	\$837		
532724	MEALS - IN STATE	\$870	\$870		
532725	MEALS-OUT OF STATE, IN US	\$540	\$540		
532811	TELEPHONE SERVICE	\$4,440	\$4,440		
532850	PRINT,BIND,DUPLICATE	\$600	\$600		
532930	REGISTRATION FEES	\$7,680	\$7,680		
532942	OTHER EMP EDUCATIONAL EXP	\$10,835	\$10,835		
Total 532XXX		\$32,382	\$32,382		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,440	\$1,440		
Total 533XXX		\$1,440	\$1,440		
Total Requiren	nents	\$834,582	\$834,582		
Net Appropriat	ion/Total FTE Count	\$834,582	\$834,582	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1270 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$658,460	\$658,460	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$11,398	\$11,398	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$51,244	\$51,244	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$95,321	\$95,321	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$46,989	\$46,989	0.000	0.000
Total 531XXX		\$863,412	\$863,412	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$3,741	\$3,741		
532714	TRANSP-GRND - IN STATE	\$5,018	\$5,018		
532715	TRANS GRND-OUT STA,IN US	\$1,673	\$1,673		
532721	LODGING - IN STATE	\$3,620	\$3,620		
532722	LODGING-OUT STATE, IN US	\$2,050	\$2,050		
532724	MEALS - IN STATE	\$1,940	\$1,940		
532725	MEALS-OUT OF STATE,IN US	\$725	\$725		
532811	TELEPHONE SERVICE	\$3,260	\$3,260		
532840	POSTAGE, FREIGHT & DELIV	\$286	\$286		
532850	PRINT,BIND,DUPLICATE	\$1,725	\$1,725		
532930	REGISTRATION FEES	\$2,900	\$2,900		
532942	OTHER EMP EDUCATIONAL EXP	\$5,215	\$5,215		
Total 532XXX		\$32,153	\$32,153		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,225	\$1,225		
Total 533XXX		\$1,225	\$1,225		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$300	\$300		
Total 535XXX		\$300	\$300		
Total Requirem	nents	\$897,090	\$897,090		
Net Appropriat	ion/Total FTE Count	\$897,090	\$897,090	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1282 - Technology and Workforce Development

Requirements

531XXX-PERSONAL SERVICES

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$336,458	\$336,458	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,818	\$1,818	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$25,878	\$25,878	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$48,137	\$48,137	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$31,152	\$31,152	0.000	0.000
Total 531XXX		\$443,443	\$443,443	0.000	0.000
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$120,099	\$120,099		
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$1,000		
532430	MAINT AGREEMENT-EQUIP	\$5,000	\$5,000		
532714	TRANSP-GRND - IN STATE	\$6,535	\$6,535		
532721	LODGING - IN STATE	\$5,417	\$5,417		
532724	MEALS - IN STATE	\$3,150	\$3,150		
532811	TELEPHONE SERVICE	\$4,234	\$4,234		
532840	POSTAGE, FREIGHT & DELIV	\$1,826	\$1,826		
532850	PRINT,BIND,DUPLICATE	\$1,100	\$1,100		
532930	REGISTRATION FEES	\$3,450	\$3,450		
Total 532XXX		\$151,811	\$151,811		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$5,500	\$5,500		
Total 533XXX		\$5,500	\$5,500		
Total Requirem	ents	\$600,754	\$600,754		

\$600,754

\$600,754

0.000

0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1291 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$255,068	\$255,068	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,680	\$8,680	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,177	\$20,177	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$37,531	\$37,531	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$342,224	\$342,224	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$250	\$250		
532714	TRANSP-GRND - IN STATE	\$5,355	\$5,355		
532721	LODGING - IN STATE	\$2,395	\$2,395		
532722	LODGING-OUT STATE, IN US	\$600	\$600		
532724	MEALS - IN STATE	\$1,552	\$1,552		
532725	MEALS-OUT OF STATE, IN US	\$150	\$150		
532811	TELEPHONE SERVICE	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$495	\$495		
532850	PRINT,BIND,DUPLICATE	\$1,900	\$1,900		
532930	REGISTRATION FEES	\$1,350	\$1,350		
Total 532XXX		\$15,297	\$15,297		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,120	\$2,120		
Total 533XXX		\$2,120	\$2,120		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$100		
Total 535XXX		\$100	\$100		
Total Requirem	nents	\$359,741	\$359,741		
Net Appropriat	ion/Total FTE Count	\$359,741	\$359,741	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1291BN - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$46,667	\$46,667	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,571	\$3,571	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,641	\$6,641	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$3,462	\$3,462	0.000	0.000
Total 531XXX		\$60,341	\$60,341	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532721	LODGING - IN STATE	\$2,100	\$2,100		
532724	MEALS - IN STATE	\$1,500	\$1,500		
532811	TELEPHONE SERVICE	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$1,500	\$1,500		
532930	REGISTRATION FEES	\$700	\$700		
Total 532XXX		\$8,300	\$8,300		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		<u> </u>
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		-		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$8,487	\$8,487		
Total 535XXX		\$8,487	\$8,487		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537138	RES - BACK TO WORK	\$121,372	\$121,372	0.000	0.000
Total 537XXX		\$121,372	\$121,372	0.000	0.000
Total Requirem	nents	\$200,000	\$200,000	0.000	0.000
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$8,487	\$8,487	_	
Total 437XXX		\$8,487	\$8,487		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1291BN - Technology and Workforce Development

Receipts

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
438109	WORKFORCE INVESTMENT ACT	\$191,513	\$191,513		
Total 438XXX		\$191,513	\$191,513		
Total Receipts	s	\$200,000	\$200,000		
Net Appropria	ntion/Total FTE Count	\$0	<u>\$0</u>	0.000	0.000



2012-2014

500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1293 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$21,678	\$21,678	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,951	\$1,951	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,077	\$7,077	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,363	\$3,363	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,058	\$6,058	0.000	0.000
531576	FLEXIBLE SPENDING SVG ACCT	\$28	\$28	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$69,246	\$69,246	0.000	0.000
Total 531XXX		\$109,401	\$109,401	0.000	0.000
532XXX-PURC	HASED SERVICES	· · · · · · · · · · · · · · · · · · ·			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$180	\$180		
532724	MEALS - IN STATE	\$155	\$155		
532811	TELEPHONE SERVICE	\$90	\$90		
532840	POSTAGE, FREIGHT & DELIV	\$225	\$225		
Total 532XXX		\$850	\$850		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$150	\$150		
Total 533XXX		\$150	\$150		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$13,359	\$13,359		
Total 535XXX	,	\$13,359	\$13,359		
537XXX-RESER	RVES	1 -7	, .,		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537105	RES-WIA	\$42,195	\$42,195	0.000	0.000
Total 537XXX		\$42,195	\$42,195	0.000	0.000
Total Requiren	nents	\$165,955	\$165,955	0.000	0.000
Receipts					
437XXX-MISCI	ELLANEOUS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
437300	INDIRECT(OVERHD) COST REC	\$13,359	\$13,359		
Total 437XXX		\$13,359	\$13,359		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1293 - Technology and Workforce Development

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
438109	WORKFORCE INVESTMENT ACT	\$152,596	\$152,596		
Total 438XXX	•	\$152,596	\$152,596		
Total Receipt	ts	\$165,955	\$165,955		
Net Appropri	ation/Total FTE Count	\$0	<u> </u>	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 129384 - Technology and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,537	\$2,537	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$4,760	\$4,760	0.000	0.000
531622	SEVER SLRY CONTINUE-RECT	\$33,163	\$33,163	0.000	0.000
Total 531XXX		\$40,460	\$40,460	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532850	PRINT,BIND,DUPLICATE	\$12,000	\$12,000		
Total 532XXX		\$12,000	\$12,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$6,348	\$6,348		
Total 535XXX		\$6,348	\$6,348		
Total Requirem	nents	\$58,808	\$58,808		
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$6,348	\$6,348		
Total 437XXX		\$6,348	\$6,348		
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438109	WORKFORCE INVESTMENT ACT	\$52,460	\$52,460		
Total 438XXX		\$52,460	\$52,460		
Total Receipts		\$58,808	\$58,808		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1200 1295 - Technology and Workforce Development

Requirements

531XXX-PERSONAL SERVICES

Net Appropriation/Total FTE Count

Account Co.d-	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	0.000
531211	SPA-REG SALARIES-APPRO	\$261,660	\$261,660	0.000	
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,684	\$6,684	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$20,528	\$20,528	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$38,185	\$38,185	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$347,825	\$347,825	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$2,700	\$2,700		
532714	TRANSP-GRND - IN STATE	\$18,994	\$18,994		
532717	TRANSP OTHER - IN STATE	\$100	\$100		
532721	LODGING - IN STATE	\$10,000	\$10,000		
532724	MEALS - IN STATE	\$6,912	\$6,912		
532727	MISC - IN STATE	\$100	\$100		
532811	TELEPHONE SERVICE	\$500	\$500		
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$25	\$25		
532850	PRINT,BIND,DUPLICATE	\$100	\$100		
532930	REGISTRATION FEES	\$3,125	\$3,125		
Total 532XXX		\$43,556	\$43,556		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,350	\$1,350		
533900	OTHER MATERIALS & SUPP	\$450	\$450		
Total 533XXX		\$1,800	\$1,800		
Total Requiren	nents	\$393,181	\$393,181		

\$393,181

0.000

0.000

\$393,181



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1310 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$131,560	\$131,560	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$148,940	\$148,940	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$15,734	\$15,734	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$22,662	\$22,662	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$42,156	\$42,156	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$371,436	\$371,436	0.000	0.000
532XXX-PURC	ASED SERVICES			,	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$1,750	\$1,750		
532717	TRANSP OTHER - IN STATE	\$25	\$25		
532721	LODGING - IN STATE	\$2,225	\$2,225		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532814	CELLULAR PHONE SERVICES	\$1,500	\$1,500		
532840	POSTAGE, FREIGHT & DELIV	\$2,500	\$2,500		
532850	PRINT,BIND,DUPLICATE	\$1,000	\$1,000		
532920	BONDING	\$4,784	\$4,784		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$16,284	\$16,284		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$550	\$550		
533900	OTHER MATERIALS & SUPP	\$300	\$300		
Total 533XXX		\$850	\$850		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$500	\$500		
Total 535XXX		\$500	\$500		
Total Requirem	ents	\$389,070	\$389,070		
Net Appropriat	ion/Total FTE Count	\$389,070	\$389,070	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1315 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$147,989	\$147,989	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,758	\$1,758	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$11,456	\$11,456	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$21,309	\$21,309	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$192,896	\$192,896	0.000	0.000
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$1,250	\$1,250		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$750	\$750		
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$750	\$750		
Total 532XXX		\$4,550	\$4,550		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	nents	\$198,196	\$198,196		
Net Appropriat	ion/Total FTE Count	\$198,196	\$198,196	0.000	0.000



500-North Carolina Community College System

438XXX-INTRAGOVERNMENTAL TRANSACTION

16800-NC Community College System - General Fund

1300 1320 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$246,918	\$246,918	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$128,163	\$128,163	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,714	\$1,714	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,767	\$5,767	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$19,020	\$19,020	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,246	\$10,246	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$35,380	\$35,380	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$19,058	\$19,058	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$25,960	\$25,960	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$502,610	\$502,610	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$1,650	\$1,650		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$1,150	\$1,150		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$2,000	\$2,000		
532840	POSTAGE, FREIGHT & DELIV	\$500	\$500		
532850	PRINT,BIND,DUPLICATE	\$750	\$750		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$8,050	\$8,050		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500		
533120	DATA PROCESSING SUPPLIES	\$750	\$750		
533900	OTHER MATERIALS & SUPP	\$150	\$150		
Total 533XXX		\$3,400	\$3,400		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
535900	OTHER EXPENSES	\$500	\$500		
Total 535XXX		\$750	\$750		
Total Requiren	nents	\$514,810	\$514,810		
Receipts					



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1320 - Business and Finance

Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438123	TRF FM-INDIRECT COST	\$173,618	\$173,618		
Total 438XXX		\$173,618	\$173,618		
Total Receipts	s	\$173,618	\$173,618		
Net Appropria	tion/Total FTE Count	\$341,192	\$341,192	0.000	0.000



500-North Carolina Community College System16800-NC Community College System - General Fund1300 1325 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$204,617	\$204,617	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$53,858	\$53,858	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,943	\$4,943	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,750	\$1,750	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$16,031	\$16,031	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,254	\$4,254	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$29,820	\$29,820	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$7,913	\$7,913	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$15,576	\$15,576	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$343,954	\$343,954	0.000	0.000
532XXX-PURCI	HASED SERVICES	,	,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$250	\$250		
532721	LODGING - IN STATE	\$507	\$507		
532724	MEALS - IN STATE	\$150	\$150		
532811	TELEPHONE SERVICE	\$1,250	\$1,250		
532840	POSTAGE, FREIGHT & DELIV	\$600	\$600		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$450	\$450		
Total 532XXX		\$3,457	\$3,457		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,340	\$1,340		
533900	OTHER MATERIALS & SUPP	\$150	\$150		
Total 533XXX		\$1,490	\$1,490		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	nents	\$349,151	\$349,151		
Receipts			_		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438123	TRF FM-INDIRECT COST	\$72,967	\$72,967		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1325 - Business and Finance

Receipts

438XXX-INTRAGOVERNMENTAL TRANSACTION

	2013-2014	2014-2015	2013-2014	2014-2015
Account Code Account Title	Amount	Amount	FTE	FTE
Total 438XXX	\$72,967	\$72,967		
Total Receipts	\$72,967	\$72,967		
Net Appropriation/Total FTE Count	\$276.184	\$276,184	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1330 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$89,877	\$89,877	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,057	\$1,057	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$6,956	\$6,956	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$12,940	\$12,940	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$121,214	\$121,214	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$5,000		
532310	REPAIRS-BUILDINGS	\$1,000	\$1,000		
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500		
532390	REPAIRS-OTHER	\$17,500	\$17,500		
532430	MAINT AGREEMENT-EQUIP	\$29,712	\$29,712		
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532717	TRANSP OTHER - IN STATE	\$250	\$250		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$250	\$250		
532811	TELEPHONE SERVICE	\$3,000	\$3,000		
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000		
532850	PRINT,BIND,DUPLICATE	\$125	\$125		
532912	MOTOR VEHICLE INSURANCE	\$750	\$750		
532913	LIABILITY INSURANCE	\$1,000	\$1,000		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$62,087	\$62,087		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533150	SECURITY & SAFETY SUPP	\$1,250	\$1,250		
533310	GASOLINE	\$150	\$150		
533900	OTHER MATERIALS & SUPP	\$1,500	\$1,500		
Total 533XXX		\$3,900	\$3,900		
534XXX-PROP	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,000	\$1,000	FIE	FIE
534521	OFFICE EQUIPMENT	\$5,000	\$5,000		
33 1321	5 10L LQ011 1 L111	Ψ3,000	Ψ5,000		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1330 - Business and Finance

Requirements

534XXX-PROPERTY, PLANT & EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 534XXX		\$6,000	\$6,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requiren	nents	\$193,451	\$193,451		
Receipts					
434XXX-SALES	S,SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000		
Total 434XXX		\$1,000	\$1,000		
Total Receipts		\$1,000	\$1,000		
Net Appropriat	tion/Total FTE Count	\$192,451	\$192,451	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1300 1331 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$94,251	\$94,251	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,736	\$1,736	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$7,343	\$7,343	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$13,659	\$13,659	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$127,373	\$127,373	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$750	\$750		
532721	LODGING - IN STATE	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$500	\$500		
532811	TELEPHONE SERVICE	\$500	\$500		
532840	POSTAGE, FREIGHT & DELIV	\$350	\$350		
532850	PRINT,BIND,DUPLICATE	\$125	\$125		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$4,225	\$4,225		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
533900	OTHER MATERIALS & SUPP	\$400	\$400		
Total 533XXX		\$1,400	\$1,400		
Total Requiren	nents	\$132,998	\$132,998		
Net Appropriat	ion/Total FTE Count	\$132,998	\$132,998	0.000	0.000



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16800-NC Community College System - General Fund

1300 1332 - Business and Finance

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$166,003	\$166,003	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,399	\$4,399	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$13,036	\$13,036	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$24,248	\$24,248	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$228,454	\$228,454	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,456	\$2,456		_
532721	LODGING - IN STATE	\$2,500	\$2,500		
532724	MEALS - IN STATE	\$1,250	\$1,250		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$750	\$750		
532850	PRINT,BIND,DUPLICATE	\$250	\$250		
532930	REGISTRATION FEES	\$1,500	\$1,500		
Total 532XXX		\$9,706	\$9,706		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$2,000		
533900	OTHER MATERIALS & SUPP	\$750	\$750		
Total 533XXX		\$2,750	\$2,750		
Total Requirem	nents	\$240,910	\$240,910		
Net Appropriat	ion/Total FTE Count	\$240,910	\$240,910	0.000	0.000



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16800-NC Community College System - General Fund

1400 1410 - Academic and Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$161,920	\$161,920	0.000	0.000
531211	SPA-REG SALARIES-APPRO	\$63,122	\$63,122	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$13,074	\$13,074	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$18,216	\$18,216	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$33,885	\$33,885	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$10,384	\$10,384	0.000	0.000
Total 531XXX		\$300,601	\$300,601	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532430	MAINT AGREEMENT-EQUIP	\$550	\$550		
532712	TRANS AIR-OUT STATE,IN US	\$3,000	\$3,000		
532714	TRANSP-GRND - IN STATE	\$1,800	\$1,800		
532717	TRANSP OTHER - IN STATE	\$10	\$10		
532718	TRANS OTH-OUTSTATE, IN US	\$125	\$125		
532721	LODGING - IN STATE	\$1,350	\$1,350		
532722	LODGING-OUT STATE, IN US	\$1,530	\$1,530		
532724	MEALS - IN STATE	\$450	\$450		
532725	MEALS-OUT OF STATE,IN US	\$315	\$315		
532727	MISC - IN STATE	\$125	\$125		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532814	CELLULAR PHONE SERVICES	\$1,200	\$1,200		
532840	POSTAGE, FREIGHT & DELIV	\$2,950	\$2,950		
532850	PRINT,BIND,DUPLICATE	\$300	\$300		
532930	REGISTRATION FEES	\$1,500	\$1,500		
Total 532XXX		\$16,205	\$16,205		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		
535XXX-OTHEI	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	nents	\$317,556	\$317,556		
Net Appropriat	ion/Total FTE Count	\$317,556	\$317,556	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1410BH - Academic and Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$159,700	\$159,700		
532712	TRANS AIR-OUT STATE,IN US	\$4,800	\$4,800		
532714	TRANSP-GRND - IN STATE	\$2,500	\$2,500		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$5,000	\$5,000		
532724	MEALS - IN STATE	\$1,870	\$1,870		
532725	MEALS-OUT OF STATE,IN US	\$1,500	\$1,500		
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$5,930	\$5,930		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532860	ADVERTISING	\$10,000	\$10,000		
Total 532XXX		\$199,500	\$199,500		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
Total 533XXX		\$500	\$500		
Total Requirem	nents	\$200,000	\$200,000		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438142	JOBS FOR THE FUTURE	\$200,000	\$200,000		
Total 438XXX		\$200,000	\$200,000		
Total Receipts		\$200,000	\$200,000		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



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16800-NC Community College System - General Fund

1400 1410BJ - Academic and Student Services

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$46,700	\$46,700		· · · -
532513	RENT/LEASE-OTH FACILITIES	\$8,000	\$8,000		
532524	RENT/LEASE-GEN OFF EQUIP	\$1,350	\$1,350		
532712	TRANS AIR-OUT STATE,IN US	\$5,000	\$5,000		
532714	TRANSP-GRND - IN STATE	\$2,000	\$2,000		
532715	TRANS GRND-OUT STA,IN US	\$3,250	\$3,250		
532717	TRANSP OTHER - IN STATE	\$2,500	\$2,500		
532718	TRANS OTH-OUTSTATE, IN US	\$3,250	\$3,250		
532721	LODGING - IN STATE	\$1,750	\$1,750		
532722	LODGING-OUT STATE, IN US	\$2,250	\$2,250		
532724	MEALS - IN STATE	\$5,224	\$5,224		
532725	MEALS-OUT OF STATE,IN US	\$2,500	\$2,500		
Total 532XXX		\$83,774	\$83,774		
533XXX-SUPPL	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000		
Total 533XXX		\$1,000	\$1,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$10,258	\$10,258		
Total 535XXX		\$10,258	\$10,258		
Total Requiren	nents	\$95,032	\$95,032		
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$10,258	\$10,258		
Total 437XXX		\$10,258	\$10,258		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438169	MDC, INC.	\$84,774	\$84,774		
Total 438XXX		\$84,774	\$84,774		
Total Receipts		\$95,032	\$95,032		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



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16800-NC Community College System - General Fund

1400 1410BK - Academic and Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$118,852	\$118,852	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,093	\$9,093	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$14,401	\$14,401	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$5,192	\$5,192	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
Total 531XXX		\$147,553	\$147,553	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$48,197	\$48,197		
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$4,000		
532712	TRANS AIR-OUT STATE,IN US	\$6,002	\$6,002		
532714	TRANSP-GRND - IN STATE	\$16,550	\$16,550		
532721	LODGING - IN STATE	\$4,675	\$4,675		
532722	LODGING-OUT STATE, IN US	\$1,851	\$1,851		
532724	MEALS - IN STATE	\$25,740	\$25,740		
532725	MEALS-OUT OF STATE, IN US	\$1,240	\$1,240		
532731	BD/NON-EMPLOYEE TRANSP	\$20,950	\$20,950		
532732	BD/NON-EMPLOYEE SUBSIS	\$9,976	\$9,976		
532811	TELEPHONE SERVICE	\$630	\$630		
532819	TELEPHONE WIRING SVC CHRG	\$110	\$110		
532850	PRINT,BIND,DUPLICATE	\$10,000	\$10,000		
532930	REGISTRATION FEES	\$3,000	\$3,000		
Total 532XXX		\$152,921	\$152,921		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,650	\$4,650	FIL	
533900	OTHER MATERIALS & SUPP	\$6,000	\$6,000		
Total 533XXX		\$10,650	\$10,650		
537XXX-RESER	RVES	· · · · · · · · · · · · · · · · · · ·	<u>·</u>		
	A	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title RES - CORE TO COLLEGE	Amount	Amount	FTE	FTE
537136 Total 537XXX	RES - CORE TO COLLEGE	\$108,811 \$108,811	\$108,811 \$108,811	0.000	0.000
		. ,			
Total Requirem	ients	\$419,935	\$419,935	0.000	0.000
Receipts	COVERNMENTAL TRANSACTION				
458XXX-1N1KA	AGOVERNMENTAL TRANSACTION	2013-2014	2014-2015	2013-2014	2014-2015



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16800-NC Community College System - General Fund

1400 1410BK - Academic and Student Services

Receipts

Account Code	Account Title	Amount	Amount	FTE	FTE
438170	ROCKEFELLER PHILANTHROPY	\$419,935	\$419,935		
Total 438XXX		\$419,935	\$419,935		
Total Receipts		\$419,935	\$419,935		
Net Appropria	tion/Total FTE Count	\$0	<u></u>	0.000	0.000



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16800-NC Community College System - General Fund

1400 1420 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531111	EPA-REG SALARIES-APPRO	\$103,983	\$103,983	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,679	\$4,679	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,313	\$8,313	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$15,463	\$15,463	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$5,192	\$5,192	0.000	0.000
Total 531XXX		\$137,630	\$137,630	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$500	\$500		
532714	TRANSP-GRND - IN STATE	\$1,650	\$1,650		
532721	LODGING - IN STATE	\$1,571	\$1,571		
532722	LODGING-OUT STATE, IN US	\$500	\$500		
532724	MEALS - IN STATE	\$693	\$693		
532725	MEALS-OUT OF STATE, IN US	\$250	\$250		
532811	TELEPHONE SERVICE	\$1,562	\$1,562		
532840	POSTAGE, FREIGHT & DELIV	\$250	\$250		
532850	PRINT,BIND,DUPLICATE	\$400	\$400		
532930	REGISTRATION FEES	\$783	\$783		
Total 532XXX		\$8,159	\$8,159		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$200	\$200		
533900	OTHER MATERIALS & SUPP	\$200	\$200		
Total 533XXX		\$400	\$400		
Total Requirem	nents	\$146,189	\$146,189		

\$146,189

\$146,189

0.000

0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1400 1420AQ12 - Academic and Student Services Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531222	SPA TIME LIMITEDSAL-REC	\$95,336	\$95,336	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,294	\$7,294	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$12,953	\$12,953	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,123	\$10,123	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$16	\$16	0.000	0.000
Total 531XXX		\$125,722	\$125,722	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$19,472	\$19,472		
532199	MISC CONTRACTUAL SERVICES	\$116,630	\$116,630		
532712	TRANS AIR-OUT STATE,IN US	\$3,500	\$3,500		
532714	TRANSP-GRND - IN STATE	\$3,915	\$3,915		
532718	TRANS OTH-OUTSTATE, IN US	\$500	\$500		
532721	LODGING - IN STATE	\$4,438	\$4,438		
532722	LODGING-OUT STATE, IN US	\$4,250	\$4,250		
532724	MEALS - IN STATE	\$2,840	\$2,840		
532725	MEALS-OUT OF STATE, IN US	\$2,007	\$2,007		
532930	REGISTRATION FEES	\$2,205	\$2,205		
Total 532XXX		\$159,757	\$159,757		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$4,407	\$4,407		
Total 533XXX		\$4,407	\$4,407		
534XXX-PROPI	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534521	OFFICE EQUIPMENT	\$750	\$750		
534534	PC/PRINTER EQUIPMENT	\$550	\$550		
534713	PC SOFTWARE	\$7,000	\$7,000		
Total 534XXX		\$8,300	\$8,300		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$17,814	\$17,814		
Total 535XXX		\$17,814	\$17,814		
Total Requirem	nents	\$316,000	\$316,000		
Receipts					



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1420AQ12 - Academic and Student Services

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$17,813	\$17,813		
Total 437XXX		\$17,813	\$17,813		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438147	COLLEGE ACCESS GRANT	\$298,187	\$298,187		
Total 438XXX		\$298,187	\$298,187		
Total Receipts		\$316,000	\$316,000		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1400 1420AQ13 - Academic and Student Services Requirements

\$31222 SPA TIME LIMITEDSAL-REC \$32,543 \$32,543 \$0.000 0.000 \$315122 SOCIAL SEC CONTRIB-RECPTS \$2,490 \$2,490 0.000 0.000 \$31562 REG RETIRE CONTRIB-RECPTS \$4,631 \$4,631 0.000 0.000 \$31562 MED INS CONTRIB-RECPTS \$5,192 \$5,192 0.000 0.000 \$7014 \$31XXX	Assourt Codo	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015	
\$2,490 \$2,490 \$0.00 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.0000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000						0.000	
S31522 REG RETIRE CONTRIB-RECPTS \$4,631 \$4,631 \$0.000 \$0.000 S31562 MED INS CONTRIB-RECPTS \$5,192 \$5,192 \$0.000 \$0.000 Total S31XXX							
Sal562 MED INS CONTRIB-RECPTS \$5,192 55,192 0.000 0.000 Total \$31XXX							
Total 531XXX - PURCHASED SERVICES \$44,856 \$44,856 0.000 0.000 S32XXX-PURCHASED SERVICES 2013-2014<			• •				
Account Code		PIED INS CONTRIB RECEIFS					
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 2013-2014 Amount 2013-2014 FTE 2013-2014 FTE <th< td=""><td></td><td>HACED CERVICES</td><td>——————————————————————————————————————</td><td></td><td>0.000</td><td>0.000</td></th<>		HACED CERVICES	——————————————————————————————————————		0.000	0.000	
Account Code Account Title	532XXX-PURC	HASED SERVICES					
S32199 MISC CONTRACTUAL SERVICES \$94,000 \$94,000 S32712 TRANS AIR-OUT STATE, IN US \$500 \$500 S32714 TRANSP-GRND - IN STATE \$2,560 \$2,560 S32721 LODGING - IN STATE \$3,651 \$3,651 S32722 LODGING-OUT STATE, IN US \$302 \$4302 S32724 MEALS - IN STATE \$2,065 \$2,065 S32725 MEALS-OUT OF STATE, IN US \$194 \$194 S32731 BD/NON-EMPLOYEE TRANSP \$3,125 \$3,126 S32732 BD/NON-EMPLOYEE SUBSIS \$3,126 S32732 BD/NON-EMPLOYEE SUBSIS \$3,126 S32850 PRINT, BIND, DUPLICATE \$2,873 \$2,873 S32890 REGISTRATION FEES \$5,500 \$5,500 Total 532XXX \$118,046 \$118,046 S333XX-SUPPLIES \$1,700 \$1,700 S33720 EDICATIONAL SUPPLIES \$1,700 \$1,700 S33720 EDICATIONAL SUPPLIES \$1,200 \$1,500 S33720 EDICATIONAL SUPPLIES \$1,200 \$1,500 S33720 EDICATIONAL SUPPLIES \$1,200 \$1,500 S33XXX-OTHER MATERIALS & SUPP \$1,500 \$1,500 Total 533XXX \$4,400 \$4,400 S44,00 \$4,40	Account Code	Account Title					
\$2,500							
\$2,500	532712	TRANS AIR-OUT STATE,IN US	\$500	\$500			
\$32721	532714		\$2,560	\$2,560			
\$2,065	532721	LODGING - IN STATE					
532725 MEALS-OUT OF STATE,IN US \$ 194 \$ 194 532731 BD/NON-EMPLOYEE TRANSP \$ 3,125 \$ 3,125 532732 BD/NON-EMPLOYEE SUBSIS \$ 3,126 \$ 3,126 532811 TELEPHONE SERVICE \$ 150 \$ 150 532850 PRINT,BIND,DUPLICATE \$ 2,873 \$ 2,873 532930 REGISTRATION FEES \$ 5,500 \$ 5,500 Total 532XXX-SUPPLIES S33XXX-SUPPLIES \$ 118,046 \$ 118,046 S33110 GENERAL OFFICE SUPPLIES \$ 1,700 \$ 1,700 533900 OTHER MATERIALS & SUPP \$ 1,500 \$ 1,500 533900 OTHER MATERIALS & SUPP \$ 4,400 \$ 4,400 S35XXX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2013-2014 2014-2015 Account Title Amount Amount FTE FTE Total 535XXX \$ 13,385 \$ 13,385 \$ 13,385 \$ 13,385 \$ 13,385 Total S35XXX \$ 1,500 \$ 1,500	532722	LODGING-OUT STATE, IN US	\$302	\$302			
\$32731 \$\text{\$D/NON-EMPLOYEE TRANSP} \$3,125 \$3,125 \$32732 \$\text{\$D/NON-EMPLOYEE SUBSIS} \$3,126 \$3,126 \$3,126 \$32811 \$\text{\$TELEPHONE SERVICE} \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$152030 \$152030 \$152030 \$152030 \$152030 \$152030 \$152030 \$152030 \$152030 \$15500 \$15500 \$15500 \$15500 \$1532XXX \$118,046 \$118,046 \$118,046 \$138,046 \$138,046 \$138,046 \$138,046 \$138,046 \$138,046 \$138,046 \$138,046 \$138,046 \$160	532724	MEALS - IN STATE	\$2,065	\$2,065			
532732 BO/NON-EMPLOYEE SUBSIS \$3,126 \$3,126 \$3,126 \$3,126 \$3,126 \$3,281 TELEPHONE SERVICE \$150 <	532725	MEALS-OUT OF STATE,IN US	\$194	\$194			
532811 TELEPHONE SERVICE \$150 \$150 532850 PRINT,BIND,DUPLICATE \$2,873 \$2,873 532930 REGISTRATION FEES \$5,500 \$5,500 Total 532XXX S33XXX-SUPPLIES Account Code Account Title Amount Amount TE TE FTE 533110 GENERAL OFFICE SUPPLIES \$1,700 \$1,700 \$1,700 \$1,700 \$1,700 \$1,500	532731	BD/NON-EMPLOYEE TRANSP	\$3,125	\$3,125			
532850 PRINT,BIND,DUPLICATE \$2,873 \$2,873 532930 REGISTRATION FEES \$5,500 \$5,500 Total 532XXX \$33XXX-SUPPLIES \$33110 GENERAL OFFICE SUPPLIES \$1,700 \$1,700 \$33720 EDUCATIONAL SUPPLIES \$1,200 \$1,200 \$33900 OTHER MATERIALS & SUPP \$1,500 \$1,500 \$535XXX-OTHER EXPENSES AND ADJUSTMENTS \$4,400 \$4,400 Account Code Account Title Amount Amount FTE FTE Account Code Account Title Amount Amount FTE FTE Total 535XXX INDIRECT (OVERHEAD) COSTS \$13,385 \$13,385 \$13,385 Total Requirerres \$180,687 \$180,687 \$180,687 *** \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 <td>532732</td> <td>BD/NON-EMPLOYEE SUBSIS</td> <td>\$3,126</td> <td>\$3,126</td> <td></td> <td></td>	532732	BD/NON-EMPLOYEE SUBSIS	\$3,126	\$3,126			
\$32930 REGISTRATION FEES \$5,500 \$2013-2014<	532811	TELEPHONE SERVICE	\$150	\$150			
Total 532XXX - SUPP LIES \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$118,046 \$2013-2014 \$2013-201 \$1,700 \$1,700 \$1,200 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$1,500 \$2013-2014 \$2013-2014 \$2013-2015 \$2013-2014 \$2013-2015 \$2013-2014 \$2013-2015 \$2013-2014 \$2013-2015 \$2013-2014 \$2013-2015 \$2013-2014 \$2013-2015 <th col<="" td=""><td>532850</td><td>PRINT,BIND,DUPLICATE</td><td>\$2,873</td><td>\$2,873</td><td></td><td></td></th>	<td>532850</td> <td>PRINT,BIND,DUPLICATE</td> <td>\$2,873</td> <td>\$2,873</td> <td></td> <td></td>	532850	PRINT,BIND,DUPLICATE	\$2,873	\$2,873		
533XXX-SUPPLIES 2013-2014 Amount Amount Amount FTE 2013-2014 Amount Amount FTE 2013-2014 FTE 2013-2014 Amount FTE 2013-2014 FTE 2013-2014 Amount FTE 2013-2014 FTE 2013-2	532930	REGISTRATION FEES	\$5,500	\$5,500			
Account Code Account Title Amount 2013-2014 Amount 2014-2015 Amount 2013-2014 FFTE 2014-2015 FFTE 533110 GENERAL OFFICE SUPPLIES \$1,700 \$1,700 \$1,700 \$1,200	Total 532XXX		\$118,046	\$118,046			
Account Code Account Title Amount 2013-2014 Amount 2014-2015 Amount 2013-2014 FFTE 2014-2015 FFTE 533110 GENERAL OFFICE SUPPLIES \$1,700 \$1,700 \$1,700 \$1,200	533XXX-SUPPI	LIES					
533110 GENERAL OFFICE SUPPLIES \$1,700 \$1,700 533720 EDUCATIONAL SUPPLIES \$1,200 \$1,200 533900 OTHER MATERIALS & SUPP \$1,500 \$1,500 Total 533XXX \$4,400 \$4,400 Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Account Title Amount Amount FTE FTE Total 535XXX \$13,385 \$13,385 \$13,385 Total Requirements \$180,687 \$180,687 Receipts 437XXX-MISCELLANEOUS 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 2014-2015 2013-2014 Amount FTE FTE						2014-2015	
533720 EDUCATIONAL SUPPLIES \$1,200 \$1,200 533900 OTHER MATERIALS & SUPP \$1,500 \$1,500 Total 533XXX - OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2014-2015 2014-					FTE	FTE	
533900 OTHER MATERIALS & SUPP \$1,500 \$1,500 Total 533XXX \$4,400 \$4,400 535XXX-OTHER EXPENSES AND ADJUSTMENTS 2013-2014 2014-2015 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014 2013-2014 FTE FTE 535640 INDIRECT (OVERHEAD) COSTS \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$13,385 \$180,687 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Total 533XXX \$4,400 \$4,400 \$4,400 \$4,400 \$4,400 \$4,400 \$535XXX Colspan="4">\$2013-2014 \$2013-2014							
2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE FTE 535640 INDIRECT (OVERHEAD) COSTS \$13,385 \$13,385 Total 535XXX \$13,385 \$13,385 Total Requirements \$180,687 \$180,687 Receipts 437XXX-MISCELLANEOUS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE FTE FTE FTE FTE FTE TE Control Code Account Title Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE FTE Control Code Account Title Amount Amount Amount FTE Amount		OTHER MATERIALS & SUPP	\$1,500	\$1,500			
Account Code Account Title	Total 533XXX		\$4,400	\$4,400			
Account Code Account Title Amount Amount FTE FTE 535640 INDIRECT (OVERHEAD) COSTS \$13,385 <td>535XXX-OTHE</td> <td>R EXPENSES AND ADJUSTMENTS</td> <td></td> <td></td> <td></td> <td></td>	535XXX-OTHE	R EXPENSES AND ADJUSTMENTS					
535640 INDIRECT (OVERHEAD) COSTS \$13,385 \$13,385 Total 535XXX \$13,385 \$13,385 Total Requirements \$180,687 \$180,687 Receipts 437XXX-MISCELLANEOUS Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Amount Amount FTE FTE						2014-2015	
Total 535XXX \$13,385 \$13,385 Total Requirements \$180,687 \$180,687 Receipts 437XXX-MISCELLANEOUS Account Code Account Title 2013-2014 Amount 2014-2015 Amount 2013-2014 Amount FTE FTE					FTE	FTE	
Total Requirements \$180,687 \$180,687		INDIRECT (OVERHEAD) COSTS					
Receipts 437XXX-MISCELLANEOUS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount FTE FTE							
437XXX-MISCELLANEOUS 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount FTE FTE	Total Requiren	nents	\$180,687	\$180,687			
Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Amount Amount FTE FTE	Receipts						
Account Code Account Title Amount Amount FTE FTE	437XXX-MISCE	ELLANEOUS					
	Account Code	Account Title				2014-2015 FTE	



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1420AQ13 - Academic and Student Services

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 437XXX		\$13,385	\$13,385		
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438147	COLLEGE ACCESS GRANT	\$167,302	\$167,302		
Total 438XXX		\$167,302	\$167,302		
Total Receipts		\$180,687	\$180,687		
Net Appropriat	tion/Total FTE Count	\$0	 \$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1422 - Academic and Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$295,596	\$295,596	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$6,956	\$6,956	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$23,145	\$23,145	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$43,053	\$43,053	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$20,768	\$20,768	0.000	0.000
Total 531XXX		\$389,518	\$389,518	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532714	TRANSP-GRND - IN STATE	\$2,200	\$2,200		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532811	TELEPHONE SERVICE	\$1,438	\$1,438		
532840	POSTAGE, FREIGHT & DELIV	\$308	\$308		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$1,750	\$1,750		
Total 532XXX		\$9,696	\$9,696		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$600	\$600		
533900	OTHER MATERIALS & SUPP	\$300	\$300		
Total 533XXX		\$900	\$900		
Total Requiren	nents	\$400,114	\$400,114		
Net Appropriat	tion/Total FTE Count	\$400,114	\$400,114	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1424 - Academic and Student Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$501,192	\$501,192	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$12,631	\$12,631	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$39,307	\$39,307	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$73,117	\$73,117	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$40,238	\$40,238	0.000	0.000
Total 531XXX		\$666,485	\$666,485	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$1,250	\$1,250		
532714	TRANSP-GRND - IN STATE	\$2,950	\$2,950		
532721	LODGING - IN STATE	\$2,613	\$2,613		
532722	LODGING-OUT STATE, IN US	\$500	\$500		
532724	MEALS - IN STATE	\$1,040	\$1,040		
532725	MEALS-OUT OF STATE, IN US	\$600	\$600		
532811	TELEPHONE SERVICE	\$2,950	\$2,950		
532840	POSTAGE, FREIGHT & DELIV	\$700	\$700		
532850	PRINT,BIND,DUPLICATE	\$2,250	\$2,250		
532930	REGISTRATION FEES	\$2,496	\$2,496		
Total 532XXX		\$17,349	\$17,349		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$2,700	\$2,700		_
533720	EDUCATIONAL SUPPLIES	\$400	\$400		
Total 533XXX		\$3,100	\$3,100		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requirem	nents	\$687,184	\$687,184		
Net Appropriation/Total FTE Count		\$687,184	\$687,184	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1429 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$113,479	\$113,479	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$8,681	\$8,681	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$16,148	\$16,148	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$9,086	\$9,086	0.000	0.000
Total 531XXX		\$147,394	\$147,394	0.000	0.000
532XXX-PURCI	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$750	\$750		
532714	TRANSP-GRND - IN STATE	\$1,000	\$1,000		
532721	LODGING - IN STATE	\$1,000	\$1,000		
532722	LODGING-OUT STATE, IN US	\$300	\$300		
532724	MEALS - IN STATE	\$400	\$400		
532725	MEALS-OUT OF STATE, IN US	\$300	\$300		
532811	TELEPHONE SERVICE	\$800	\$800		
532840	POSTAGE, FREIGHT & DELIV	\$300	\$300		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
Total 532XXX		\$6,350	\$6,350		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$300	\$300		
533720	EDUCATIONAL SUPPLIES	\$100	\$100		
Total 533XXX		\$400	\$400		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$250	\$250		
Total Requiren	nents	\$154,394	\$154,394		

\$154,394

\$154,394

0.000

0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1400 1431 - Academic and Student Services Requirements

531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$292,283	\$292,283	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$6,252	\$6,252	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,838	\$22,838	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$42,482	\$42,482	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$24,403	\$24,403	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$37	\$37	0.000	0.000
Total 531XXX		\$388,295	\$388,295	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$15,000	\$15,000		
532430	MAINT AGREEMENT-EQUIP	\$267	\$267		
532521	RENT/LEASE-MOTOR VEHICLES	\$200	\$200		
532524	RENT/LEASE-GEN OFF EQUIP	\$130	\$130		
532712	TRANS AIR-OUT STATE,IN US	\$2,592	\$2,592		
532714	TRANSP-GRND - IN STATE	\$3,730	\$3,730		
532715	TRANS GRND-OUT STA,IN US	\$350	\$350		
532717	TRANSP OTHER - IN STATE	\$250	\$250		
532718	TRANS OTH-OUTSTATE, IN US	\$375	\$375		
532721	LODGING - IN STATE	\$4,941	\$4,941		
532722	LODGING-OUT STATE, IN US	\$10,475	\$10,475		
532724	MEALS - IN STATE	\$3,980	\$3,980		
532725	MEALS-OUT OF STATE, IN US	\$3,125	\$3,125		
532727	MISC - IN STATE	\$200	\$200		
532728	MISC - OUT STATE, IN US	\$200	\$200		
532732	BD/NON-EMPLOYEE SUBSIS	\$2,159	\$2,159		
532811	TELEPHONE SERVICE	\$1,502	\$1,502		
532817	INTERNET SERV PROV CHARGE	\$50	\$50		
532840	POSTAGE, FREIGHT & DELIV	\$1,120	\$1,120		
532850	PRINT,BIND,DUPLICATE	\$750	\$750		
532920	BONDING	\$3	\$3		
532930	REGISTRATION FEES	\$8,725	\$8,725		
532941	EMP EDUCATION ASSIST PROG	\$2,866	\$2,866		
532942	OTHER EMP EDUCATIONAL EXP	\$1,340	\$1,340		
Total 532XXX		\$64,330	\$64,330		
533XXX-SUPPI	LIES				
		2013-2014	2014-2015	2013-2014	2014-2015

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$2,500	\$2,500	•	



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1431 - Academic and Student Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533120	DATA PROCESSING SUPPLIES	\$50	\$50	FIL	
533310	GASOLINE	\$125	\$125		
533720	EDUCATIONAL SUPPLIES	\$5,830	\$5,830		
533900	OTHER MATERIALS & SUPP	\$450	\$450		
Total 533XXX		\$8,955	\$8,955		
534XXX-PROPE	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,000	\$1,000		<u>= = = = = = </u>
534534	PC/PRINTER EQUIPMENT	\$1,500	\$1,500		
Total 534XXX		\$2,500	\$2,500		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$55,882	\$55,882		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$250	\$250		
Total 535XXX		\$56,132	\$56,132		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537104	RES-VOC EDUC	\$185,986	\$185,986	0.000	0.000
Total 537XXX		\$185,986	\$185,986	0.000	0.000
Total Requirem	nents	\$706,198	\$706,198	0.000	0.000
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$55,883	\$55,883		
Total 437XXX		\$55,883	\$55,883		
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438111	VEA ADMINISTRATION	\$650,315	\$650,315		
Total 438XXX		\$650,315	\$650,315		
Total Receipts		\$706,198	\$706,198		
Net Appropriat					



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 143130 - Academic and Student Services

Requirements

532XXX-PURCHASED SERVICES

2014-2015 FTE	2013-2014 FTE	2014-2015 Amount	2013-2014 Amount	Account Title	Account Code
		\$12,000	\$12,000	MISC CONTRACTUAL SERVICES	532199
		\$22,000	\$22,000	RENT/LEASE-SERVER SOFTWR	532542
		\$5,000	\$5,000	BD/NON-EMPLOYEE TRANSP	532731
		\$2,000	\$2,000	BD/NON-EMPLOYEE SUBSIS	532732
		\$41,000	\$41,000		Total 532XXX
				IES	533XXX-SUPPL
2014-2015 FTE	2013-2014 FTE	2014-2015 Amount	2013-2014 Amount	Account Title	Account Code
		\$50,000	\$50,000	EDUCATIONAL SUPPLIES	533720
		\$50,000	\$50,000		Total 533XXX
				EXPENSES AND ADJUSTMENTS	535XXX-OTHER
2014-2015 FTE	2013-2014 FTE	2014-2015 Amount	2013-2014 Amount	Account Title	Account Code
		\$11,011	\$11,011	INDIRECT (OVERHEAD) COSTS	535640
		\$11,011	\$11,011		Total 535XXX
		\$102,011	\$102,011	ents	Total Requirem
					Receipts
				LLANEOUS	437XXX-MISCE
2014-2015 FTE	2013-2014 FTE	2014-2015 Amount	2013-2014 Amount	Account Title	Account Code
		\$11,011	\$11,011	INDIRECT(OVERHD) COST REC	437300
		\$11,011	\$11,011		Total 437XXX
				GOVERNMENTAL TRANSACTION	438XXX-INTRA
2014-2015 FTE	2013-2014 FTE	2014-2015 Amount	2013-2014 Amount	Account Title	Account Code
		\$91,000	\$91,000	VEA STATE LEADERSHIP	438112
		\$91,000	\$91,000		Total 438XXX
		\$102,011	\$102,011		Total Receipts
0.000	0.000	\$0	\$0	ion/Total FTE Count	Net Appropriati



500-North Carolina Community College System 16800-NC Community College System - General Fund 1400 1432 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$22,248	\$22,248	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$501	\$501	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,741	\$1,741	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$3,238	\$3,238	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$1,558	\$1,558	0.000	0.000
Total 531XXX		\$29,286	\$29,286	0.000	0.000
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$3,544	\$3,544		
Total 535XXX		\$3,544	\$3,544		
Total Requirem	ents	\$32,830	\$32,830		
Receipts					
437XXX-MISCE	LLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$3,544	\$3,544		
Total 437XXX		\$3,544	\$3,544		
438XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438112	VEA STATE LEADERSHIP	\$29,286	\$29,286		
Total 438XXX		\$29,286	\$29,286		
Total Receipts		\$32,830	\$32,830		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1436 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$151,112	\$151,112	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,955	\$5,955	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$11,892	\$11,892	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$22,475	\$22,475	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$14,278	\$14,278	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$42	\$42	0.000	0.000
Total 531XXX		\$205,754	\$205,754	0.000	0.000

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532199	MISC CONTRACTUAL SERVICES	\$5,300	\$5,300		
532332	REPAIRS-OTH COMPUTER EQP	\$500	\$500		
532333	REPAIRS-OTHER EQUIPMENT	\$500	\$500		
532430	MAINT AGREEMENT-EQUIP	\$3,215	\$3,215		
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200		
532714	TRANSP-GRND - IN STATE	\$2,450	\$2,450		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$2,300	\$2,300		
532722	LODGING-OUT STATE, IN US	\$700	\$700		
532724	MEALS - IN STATE	\$1,300	\$1,300		
532725	MEALS-OUT OF STATE, IN US	\$700	\$700		
532727	MISC - IN STATE	\$25	\$25		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$2,000	\$2,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$3,000	\$3,000		
532811	TELEPHONE SERVICE	\$1,200	\$1,200		
532817	INTERNET SERV PROV CHARGE	\$50	\$50		
532840	POSTAGE, FREIGHT & DELIV	\$1,795	\$1,795		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532920	BONDING	\$20	\$20		
532930	REGISTRATION FEES	\$1,000	\$1,000		
532941	EMP EDUCATION ASSIST PROG	\$900	\$900		
Total 532XXX		\$28,905	\$28,905		
ESSAMA GUEST					

533XXX-SUPPLIES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$1,391	\$1,391		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1436 - Academic and Student Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$2,891	\$2,891		
534XXX-PROPE	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$1,683	\$1,683		
Total 534XXX		\$1,683	\$1,683		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$28,744	\$28,744		_
Total 535XXX		\$28,744	\$28,744		
Total Requirem	nents	\$267,977	\$267,977		
Receipts					
437XXX-MISCE	LLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$28,744	\$28,744		
Total 437XXX		\$28,744	\$28,744		
538XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$239,233	\$239,233		
Total 538XXX		\$239,233	\$239,233		
Total Receipts		\$267,977	\$267,977		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 143636 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531312	REG(N S) TEMP WAGES-RECPT	\$8,060	\$8,060	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$617	\$617	0.000	0.000
Total 531XXX		\$8,677	\$8,677	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$4,500	\$4,500		
532199	MISC CONTRACTUAL SERVICES	\$23,228	\$23,228		
Total 532XXX		\$27,728	\$27,728		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$4,406	\$4,406		
Total 535XXX		\$4,406	\$4,406		
537XXX-RESER	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537133	RES-ABE	\$529,914	\$529,914	0.000	0.000
Total 537XXX		\$529,914	\$529,914	0.000	0.000
Total Requiren	nents	\$570,725	\$570,725	0.000	0.000
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$4,406	\$4,406		
Total 437XXX		\$4,406	\$4,406		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$566,319	\$566,319		
Total 538XXX		\$566,319	\$566,319		
Total Receipts		\$570,725	\$570,725		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1436BF - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$25,996	\$25,996	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,170	\$1,170	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$2,078	\$2,078	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$3,866	\$3,866	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$1,298	\$1,298	0.000	0.000
Total 531XXX		\$34,408	\$34,408	0.000	0.000
532XXX-PURCI	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532714	TRANSP-GRND - IN STATE	\$500	\$500		
532721	LODGING - IN STATE	\$500	\$500		
532724	MEALS - IN STATE	\$250	\$250		
532930	REGISTRATION FEES	\$250	\$250		
Total 532XXX		\$1,500	\$1,500		
Total Requirem	nents	\$35,908	\$35,908		
Net Appropriat	ion/Total FTE Count	\$35,908	\$35,908	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1437 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

	2013-2014	2014-2015	2013-2014	2014-2015
Account Title	Amount	Amount	FTE	FTE
SPA-REG SALARIES-RECPT	\$158,571	\$158,571	0.000	0.000
EPA&SPA-LONGVTY PAY-REC	\$3,879	\$3,879	0.000	0.000
SOCIAL SEC CONTRIB-RECPTS	\$12,428	\$12,428	0.000	0.000
REG RETIRE CONTRIB-RECPTS	\$23,117	\$23,117	0.000	0.000
MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
	\$208,394	\$208,394	0.000	0.000
	EPA&SPA-LONGVTY PAY-REC SOCIAL SEC CONTRIB-RECPTS REG RETIRE CONTRIB-RECPTS MED INS CONTRIB-RECPTS	Account Title Amount SPA-REG SALARIES-RECPT \$158,571 EPA&SPA-LONGVTY PAY-REC \$3,879 SOCIAL SEC CONTRIB-RECPTS \$12,428 REG RETIRE CONTRIB-RECPTS \$23,117 MED INS CONTRIB-RECPTS \$10,384 EMPLOYEE ASSISTANCE PROGR \$15	Account Title Amount Amount SPA-REG SALARIES-RECPT \$158,571 \$158,571 EPA&SPA-LONGVTY PAY-REC \$3,879 \$3,879 SOCIAL SEC CONTRIB-RECPTS \$12,428 \$12,428 REG RETIRE CONTRIB-RECPTS \$23,117 \$23,117 MED INS CONTRIB-RECPTS \$10,384 \$10,384 EMPLOYEE ASSISTANCE PROGR \$15 \$15	Account Title Amount Amount FTE SPA-REG SALARIES-RECPT \$158,571 \$158,571 0.000 EPA&SPA-LONGVTY PAY-REC \$3,879 \$3,879 0.000 SOCIAL SEC CONTRIB-RECPTS \$12,428 \$12,428 0.000 REG RETIRE CONTRIB-RECPTS \$23,117 \$23,117 0.000 MED INS CONTRIB-RECPTS \$10,384 \$10,384 0.000 EMPLOYEE ASSISTANCE PROGR \$15 \$15 0.000

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532333	REPAIRS-OTHER EQUIPMENT	\$531	\$531		
532712	TRANS AIR-OUT STATE, IN US	\$1,200	\$1,200		
532714	TRANSP-GRND - IN STATE	\$2,530	\$2,530		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532717	TRANSP OTHER - IN STATE	\$200	\$200		
532721	LODGING - IN STATE	\$1,920	\$1,920		
532722	LODGING-OUT STATE, IN US	\$1,000	\$1,000		
532724	MEALS - IN STATE	\$1,000	\$1,000		
532725	MEALS-OUT OF STATE, IN US	\$400	\$400		
532727	MISC - IN STATE	\$70	\$70		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$500	\$500		
532732	BD/NON-EMPLOYEE SUBSIS	\$577	\$577		
532811	TELEPHONE SERVICE	\$800	\$800		
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$800	\$800		
532941	EMP EDUCATION ASSIST PROG	\$600	\$600		
532942	OTHER EMP EDUCATIONAL EXP	\$1,200	\$1,200		
Total 532XXX		\$15,078	\$15,078		

533XXX-SUPPLIES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
		2013-2014	2014-2015	2013-2014	2014-2015



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1437 - Academic and Student Services

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
535640	INDIRECT (OVERHEAD) COSTS	\$27,222	\$27,222		
Total 535XXX		\$27,222	\$27,222		
Total Requiren	nents	\$252,194	\$252,194		
Receipts					
437XXX-MISCI	ELLANEOUS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
437300	INDIRECT(OVERHD) COST REC	\$27,222	\$27,222		
Total 437XXX		\$27,222	\$27,222		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$224,972	\$224,972		
Total 538XXX		\$224,972	\$224,972		
Total Receipts		\$252,194	\$252,194		
Net Appropriat	tion/Total FTE Count	<u>**0</u>		0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund 1400 1438 - Academic and Student Services Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531212	SPA-REG SALARIES-RECPT	\$227,247	\$227,247	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$5,315	\$5,315	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$17,454	\$17,454	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$33,094	\$33,094	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$18,172	\$18,172	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$25	\$25	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$337	\$337	0.000	0.000
Total 531XXX		\$301,644	\$301,644	0.000	0.000
Total 531XXX		\$301,644	\$301,644	0.000	0.000

532XXX-PURCHASED SERVICES

	A	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532150	ACADEMIC SERVICES	\$39,638	\$39,638		
532199	MISC CONTRACTUAL SERVICES	\$7,525	\$7,525		
532513	RENT/LEASE-OTH FACILITIES	\$4,996	\$4,996		
532712	TRANS AIR-OUT STATE,IN US	\$1,850	\$1,850		
532714	TRANSP-GRND - IN STATE	\$3,385	\$3,385		
532715	TRANS GRND-OUT STA,IN US	\$250	\$250		
532717	TRANSP OTHER - IN STATE	\$140	\$140		
532718	TRANS OTH-OUTSTATE, IN US	\$40	\$40		
532721	LODGING - IN STATE	\$2,835	\$2,835		
532722	LODGING-OUT STATE, IN US	\$1,200	\$1,200		
532724	MEALS - IN STATE	\$2,650	\$2,650		
532725	MEALS-OUT OF STATE, IN US	\$900	\$900		
532727	MISC - IN STATE	\$115	\$115		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532731	BD/NON-EMPLOYEE TRANSP	\$10,000	\$10,000		
532732	BD/NON-EMPLOYEE SUBSIS	\$23,488	\$23,488		
532811	TELEPHONE SERVICE	\$1,400	\$1,400		
532817	INTERNET SERV PROV CHARGE	\$50	\$50		
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000		
532850	PRINT,BIND,DUPLICATE	\$800	\$800		
532930	REGISTRATION FEES	\$2,000	\$2,000		
532941	EMP EDUCATION ASSIST PROG	\$1,050	\$1,050		
Total 532XXX		\$105,362	\$105,362		
533XXX-SUPPL	IES				

533XXX-SUPPLIES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1438 - Academic and Student Services

Requirements

533XXX-SUPPLIES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 533XXX		\$1,000	\$1,000		
534XXX-PROPI	ERTY,PLANT & EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534511	FURN-OFFICE	\$289	\$289		
534521	OFFICE EQUIPMENT	\$271	\$271		
Total 534XXX		\$560	\$560		
535XXX-OTHER	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$49,347	\$49,347		
535830	MEMBERSHIP DUES&SUBSCRIPT	\$14,444	\$14,444		
Total 535XXX		\$63,791	\$63,791		
Total Requirem	nents	\$472,357	\$472,357		
Receipts					
437XXX-MISCE	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$49,347	\$49,347		
Total 437XXX		\$49,347	\$49,347		
538XXX-INTRA	GOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$423,010	\$423,010		
Total 538XXX		\$423,010	\$423,010		
Total Receipts		\$472,357	\$472,357		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



Account Code

Account Title

Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1442 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$115,206	\$115,206	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,092	\$1,092	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,660	\$8,660	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,550	\$16,550	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$10,384	\$10,384	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$15	\$15	0.000	0.000
531576	FLEXIBLE SPENDNG SVG ACCT	\$237	\$237	0.000	0.000
Total 531XXX		\$152,144	\$152,144	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$2,000	\$2,000		
532714	TRANSP-GRND - IN STATE	\$2,285	\$2,285		
532717	TRANSP OTHER - IN STATE	\$275	\$275		
532718	TRANS OTH-OUTSTATE, IN US	\$55	\$55		
532721	LODGING - IN STATE	\$2,500	\$2,500		
532722	LODGING-OUT STATE, IN US	\$1,295	\$1,295		
532724	MEALS - IN STATE	\$2,025	\$2,025		
532725	MEALS-OUT OF STATE, IN US	\$800	\$800		
532727	MISC - IN STATE	\$75	\$75		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532817	INTERNET SERV PROV CHARGE	\$75	\$75		
532840	POSTAGE, FREIGHT & DELIV	\$1,750	\$1,750		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$2,440	\$2,440		
532941	EMP EDUCATION ASSIST PROG	\$900	\$900		
Total 532XXX		\$18,025	\$18,025		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$450	\$450		
533120	DATA PROCESSING SUPPLIES	\$500	\$500		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,950	\$1,950		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS	2012-2014	2014-2015	2012-2014	2014-2015
Account Code	A T'Al -	2013-2014	2014-2015	2013-2014	2014-2015

Amount

Amount

FTE

FTE



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1442 - Academic and Student Services

Requirements

535XXX-OTHER EXPENSES AND ADJUSTMENTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$20,827	\$20,827		
Total 535XXX		\$20,827	\$20,827		
Total Requiren	nents	\$192,946	\$192,946		
Receipts					
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$20,827	\$20,827		
Total 437XXX		\$20,827	\$20,827		
538XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$172,119	\$172,119		
Total 538XXX		\$172,119	\$172,119		
Total Receipts		\$192,946	\$192,946		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



Receipts

Certified Budget - Original (BD307) Detail by Fund/Cost Center Biennium 2013-15

500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1443 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531212	SPA-REG SALARIES-RECPT	\$116,404	\$116,404	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$2,620	\$2,620	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,106	\$9,106	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$16,937	\$16,937	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$7,788	\$7,788	0.000	0.000
531575	EMPLOYEE ASSISTANCE PROGR	\$11	\$11	0.000	0.000
Total 531XXX		\$152,866	\$152,866	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532712	TRANS AIR-OUT STATE,IN US	\$1,200	\$1,200		
532714	TRANSP-GRND - IN STATE	\$1,700	\$1,700		
532715	TRANS GRND-OUT STA,IN US	\$200	\$200		
532721	LODGING - IN STATE	\$1,995	\$1,995		
532722	LODGING-OUT STATE, IN US	\$700	\$700		
532724	MEALS - IN STATE	\$1,200	\$1,200		
532725	MEALS-OUT OF STATE, IN US	\$700	\$700		
532727	MISC - IN STATE	\$25	\$25		
532728	MISC - OUT STATE, IN US	\$50	\$50		
532811	TELEPHONE SERVICE	\$800	\$800		
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$1,000		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$1,000	\$1,000		
532941	EMP EDUCATION ASSIST PROG	\$375	\$375		
Total 532XXX		\$11,445	\$11,445		
533XXX-SUPPI	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$500	\$500		
533720	EDUCATIONAL SUPPLIES	\$500	\$500		
533900	OTHER MATERIALS & SUPP	\$500	\$500		
Total 533XXX		\$1,500	\$1,500		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$20,063	\$20,063		
Total 535XXX		\$20,063	\$20,063		
Total Requiren	nents	\$185,874	\$185,874		
Doccinto					



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1443 - Academic and Student Services

Receipts

437XXX-MISCELLANEOUS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$20,063	\$20,063		
Total 437XXX		\$20,063	\$20,063		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$165,811	\$165,811		
Total 538XXX		\$165,811	\$165,811		
Total Receipts		\$185,874	\$185,874		
Net Appropriat	tion/Total FTE Count	\$0	 \$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1450 - Academic and Student Services

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531211	SPA-REG SALARIES-APPRO	\$57,435	\$114,870	0.000	0.000
531212	SPA-REG SALARIES-RECPT	\$57,435	\$0	0.000	0.000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,338	\$2,677	0.000	0.000
531462	EPA&SPA-LONGVTY PAY-REC	\$1,339	\$0	0.000	0.000
531511	SOCIAL SEC CONTRIB-APPRO	\$4,496	\$8,992	0.000	0.000
531512	SOCIAL SEC CONTRIB-RECPTS	\$4,496	\$0	0.000	0.000
531521	REG RETIRE CONTRIB-APPRO	\$6,177	\$12,354	0.000	0.000
531522	REG RETIRE CONTRIB-RECPTS	\$6,177	\$0	0.000	0.000
531561	MED INS CONTRIB-APPRO	\$6,162	\$12,323	0.000	0.000
531562	MED INS CONTRIB-RECPTS	\$6,161	\$0	0.000	0.000
Total 531XXX		\$151,216	\$151,216	0.000	0.000
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532199	MISC CONTRACTUAL SERVICES	\$11,000	\$11,000		
532430	MAINT AGREEMENT-EQUIP	\$1,000	\$1,000		
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000		
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500		
532721	LODGING - IN STATE	\$1,500	\$1,500		
532722	LODGING-OUT STATE, IN US	\$500	\$500		
532724	MEALS - IN STATE	\$500	\$500		
532725	MEALS-OUT OF STATE, IN US	\$250	\$250		
532811	TELEPHONE SERVICE	\$1,000	\$1,000		
532840	POSTAGE, FREIGHT & DELIV	\$26,067	\$26,067		
532850	PRINT,BIND,DUPLICATE	\$500	\$500		
532930	REGISTRATION FEES	\$500	\$500		
Total 532XXX		\$45,317	\$45,317		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533110	GENERAL OFFICE SUPPLIES	\$7,000	\$7,000		
533900	OTHER MATERIALS & SUPP	\$5,000	\$5,000		
Total 533XXX		\$12,000	\$12,000		
Total Requirem	nents	\$208,533	\$208,533		
Receipts					
435XXX-FEES,L	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435900	OTHER LIC,FEES/PERMITS	\$104,267	\$0		



500-North Carolina Community College System

16800-NC Community College System - General Fund

1400 1450 - Academic and Student Services

Receipts

435XXX-FEES,LICENSES & FINES

	2013-2014	2014-2015	2013-2014	2014-2015
Account Code Account Title	Amount	Amount	FTE	FTE
Total 435XXX	\$104,267	\$0		
Total Receipts	\$104,267	\$0		
Net Appropriation/Total FTE Count	\$104,266	\$208,533	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1621 1900 - Basic Skill Instruction

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536936	BASIC SKILLS BLOCK GRANT	\$81,078,234	\$77,732,939		
Total 536XXX		\$81,078,234	\$77,732,939		
Total Requiren	nents	\$81,078,234	\$77,732,939		
Receipts					
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$12,409,410	\$12,409,410		
Total 538XXX		\$12,409,410	\$12,409,410		
Total Receipts		\$12,409,410	\$12,409,410		
Net Appropriat	ion/Total FTE Count	\$68,668,824	\$65,323,529	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1621 1901 - Basic Skill Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$628,492	\$628,492		
Total 532XXX		\$628,492	\$628,492		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535640	INDIRECT (OVERHEAD) COSTS	\$12,995	\$12,995		
Total 535XXX		\$12,995	\$12,995		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536912	INTEGRATED LITERACY	\$710,178	\$710,178		
536918	ABE-GRANTS/CONTRACTS	\$1,054,461	\$1,054,461		
536919	ABE STATE LEADERSHIP	\$113,899	\$113,899		
536J12	INTEGRATED LITERACY	\$305,147	\$305,147		
536J17	ABE-COMMUNITY BASED ORG	\$1,059,608	\$1,059,608		
536J18	ABE-GRANTS/CONTRACTS	\$120,217	\$120,217		
536J19	ABE-STATE LEADERSHIP	\$13,152	\$13,152		
Total 536XXX		\$3,376,662	\$3,376,662		
537XXX-RESEI	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537133	RES-ABE	\$1,633,888	\$1,633,888	0.000	0.000
537137	RES - INTEGRATED LITERACY	\$88,485	\$88,485	0.000	0.000
Total 537XXX		\$1,722,373	\$1,722,373	0.000	0.000
Total Requiren	nents	\$5,740,522	\$5,740,522	0.000	0.000
Receipts					
437XXX-MISCI	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437300	INDIRECT(OVERHD) COST REC	\$12,995	\$12,995		
Total 437XXX		\$12,995	\$12,995		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION		-		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$5,727,527	\$5,727,527		
Total 538XXX		\$5,727,527	\$5,727,527		
Total Receipts		\$5,740,522	\$5,740,522		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000
Phrahma	,	7-	τ*	3.000	2.22



500-North Carolina Community College System

16800-NC Community College System - General Fund

1900 1920 - Reserves and Transfers

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537108	STATE BOARD RESERVE	\$250,000	\$250,000	0.000	0.000
537123	2+2 E-LEARNING INIT	\$653,000	\$653,000	0.000	0.000
537164	MGMT FLEX NEGATIVE RESERV	(\$74,233,302)	(\$59,233,302)	0.000	0.000
Total 537XXX		(\$73,330,302)	(\$58,330,302)	0.000	0.000
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538110	TRF-NEED-BASED FINANCIAL	\$15,411,373	\$16,500,000		
Total 538XXX		\$15,411,373	\$16,500,000		
Total Requiren	nents	(\$57,918,929)	(\$41,830,302)		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438122	TRANSFER-ESCHEAT FUND	\$15,246,373	\$16,335,000		
Total 438XXX		\$15,246,373	\$16,335,000		
Total Receipts		\$15,246,373	\$16,335,000		
Net Appropriat	ion/Total FTE Count	(\$73,165,302)	(\$58,165,302)	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1900 1991 - Reserves and Transfers

Requirements

537XXX-RESERVES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537191	RES-INDIRECT COST	\$333,878	\$333,878	0.000	0.000
Total 537XXX		\$333,878	\$333,878	0.000	0.000
Total Requiren	nents	\$333,878	\$333,878	0.000	0.000
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438109	WORKFORCE INVESTMENT ACT	\$28,194	\$28,194		
438111	VEA ADMINISTRATION	\$55,883	\$55,883		
438112	VEA STATE LEADERSHIP	\$25,227	\$25,227		
438147	COLLEGE ACCESS GRANT	\$31,199	\$31,199		
438169	MDC, INC.	\$10,258	\$10,258		
438171	TEACHERS COLLEGE	\$8,011	\$8,011		
Total 438XXX		\$158,772	\$158,772		
538XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538839	ADULT EDUCATION	\$175,106	\$175,106		
Total 538XXX		\$175,106	\$175,106		
Total Receipts		\$333,878	\$333,878		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1620 2000 - Curriculum Instruction

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536932	CURRICULUM INSTRUCTION	\$669,248,625	\$667,218,213		
Total 536XXX		\$669,248,625	\$667,218,213		
Total Requiren	nents	\$669,248,625	\$667,218,213		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435800	TUITION & FEES	\$348,463,981	\$348,463,981		
Total 435XXX		\$348,463,981	\$348,463,981		
Total Receipts		\$348,463,981	\$348,463,981		
Net Appropriat	tion/Total FTE Count	\$320,784,644	\$318,754,232	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1620 2106 - Curriculum Instruction

Requirements

536XXX-AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536922	MARINE SCIENCE PROGRAM	\$688,670	\$688,670		
Total 536XXX		\$688,670	\$688,670		
Total Requirer	nents	\$688,670	\$688,670		
Net Appropria	tion/Total FTE Count	\$688,670	\$688,670	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1620 2107 - Curriculum Instruction

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532150	ACADEMIC SERVICES	\$280,000	\$280,000		
Total 532XXX		\$280,000	\$280,000		
535XXX-OTHE	R EXPENSES AND ADJUSTMENTS		_		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 535640	Account Title INDIRECT (OVERHEAD) COSTS	Amount \$3,025	Amount \$3,025	FTE	FTE
	INDIRECT (OVERTICAD) COSTS		<u></u>		
Total 535XXX		\$3,025	\$3,025		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536904	VEA-BASIC GRANT	\$11,706,985	\$11,706,985		FIL
536910	VEA-ST LEADERSHIP	\$419,876	\$419,876		
Total 536XXX		\$12,126,861	\$12,126,861		
537XXX-RESEI	RVFS	1 7 37 3			
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537104	RES-VOC EDUC	\$909,702	\$909,702	0.000	0.000
Total 537XXX		\$909,702	\$909,702	0.000	0.000
Total Requiren	nents	\$13,319,588	\$13,319,588	0.000	0.000
Receipts					
437XXX-MISC	ELLANEOUS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
437300	INDIRECT(OVERHD) COST REC	\$3,025	\$3,025		
Total 437XXX		\$3,025	\$3,025		
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
A	A Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 438112	Account Title VEA STATE LEADERSHIP	Amount	Amount	FTE	FTE
438114	VEA STATE LEADERSHIP VEA BASIC GRANT	\$1,609,578	\$1,609,578		
Total 438XXX	VEA DASIC GRAINT	\$11,706,985	\$11,706,985		
		\$13,316,563	\$13,316,563		
Total Receipts		\$13,319,588 	\$13,319,588		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2339 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$1,931,074	\$1,931,074		
Total 538XXX		\$1,931,074	\$1,931,074		
Total Requiren	nents	\$1,931,074	\$1,931,074		
Receipts					
431XXX-TAX R	EVENUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
431100	TAX REVENUES	\$647,000	\$647,000		
Total 431XXX		\$647,000	\$647,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$1,284,074	\$1,284,074		
Total 439XXX		\$1,284,074	\$1,284,074		
Total Receipts		\$1,931,074	\$1,931,074		
Change in Fund	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2345 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$14,231,471	\$14,231,471		
Total 538XXX		\$14,231,471	\$14,231,471		
Total Requiren	nents	\$14,231,471	\$14,231,471		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438161	TRF FR SBE/DPI	\$13,961,736	\$13,961,736		
Total 438XXX		\$13,961,736	\$13,961,736		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$269,735	\$269,735		
Total 439XXX		\$269,735	\$269,735		
Total Receipts		\$14,231,471	\$14,231,471		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2351 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$1,199,015	\$1,199,015		
Total 538XXX		\$1,199,015	\$1,199,015		
Total Requiren	nents	\$1,199,015	\$1,199,015		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438153	TRF FM CORRECTIONS	\$50,000	\$50,000		
Total 438XXX		\$50,000	\$50,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$1,149,015	\$1,149,015		
Total 439XXX		\$1,149,015	\$1,149,015		
Total Receipts		\$1,199,015	\$1,199,015		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2354 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$223,674	\$223,674		
Total 538XXX		\$223,674	\$223,674		
Total Requiren	nents	\$223,674	\$223,674		
Receipts			_		
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432555	TRF FM DET	\$211,595	\$211,595		
Total 432XXX		\$211,595	\$211,595		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$12,079	\$12,079		
Total 439XXX		\$12,079	\$12,079		
Total Receipts		\$223,674	\$223,674		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2356 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$1,908,912	\$1,908,912		
Total 538XXX		\$1,908,912	\$1,908,912		
Total Requiren	nents	\$1,908,912	\$1,908,912		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$1,908,912	\$1,908,912		
Total 439XXX		\$1,908,912	\$1,908,912		
Total Receipts		\$1,908,912	\$1,908,912		
Change in Fun	d Balance/Total FTE Count	<u> </u>		0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2375 - Special Revenue Funds

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
538120	TRF SPL TO GEN FUND	\$195,700	\$195,700		
Total 538XXX		\$195,700	\$195,700		
Total Requiren	nents	\$195,700	\$195,700		
Receipts					
439XXX-APPR	OPRIATIONS				
A	A Tial	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
439200	Fund Balance	\$195,700	\$195,700		
Total 439XXX		\$195,700	\$195,700		
Total Receipts		\$195,700	\$195,700		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2376 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$450,000	\$450,000		
Total 538XXX		\$450,000	\$450,000		
Total Requiren	nents	\$450,000	\$450,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432412	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000		
Total 432XXX		\$450,000	\$450,000		
Total Receipts		\$450,000	\$450,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2381 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$1,093,187	\$1,093,187		
Total 538XXX		\$1,093,187	\$1,093,187		
Total Requiren	nents	\$1,093,187	\$1,093,187		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432556	TRANSFER - UNC GA	\$1,093,187	\$1,093,187		
Total 432XXX		\$1,093,187	\$1,093,187		
Total Receipts		\$1,093,187	\$1,093,187		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2383 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$250,000	\$250,000		
Total 538XXX		\$250,000	\$250,000		
Total Requiren	nents	\$250,000	\$250,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432414	FOUNDATION FOR THE CAROLI	\$250,000	\$250,000		
Total 432XXX		\$250,000	\$250,000		
Total Receipts		\$250,000	\$250,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2387 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$130,000	\$130,000		
Total 538XXX		\$130,000	\$130,000		
Total Requiren	nents	\$130,000	\$130,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432414	FOUNDATION FOR THE CAROLI	\$130,000	\$130,000		
Total 432XXX		\$130,000	\$130,000		
Total Receipts		\$130,000	\$130,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2389 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$200,000	\$200,000		
Total 538XXX		\$200,000	\$200,000		
Total Requiren	nents	\$200,000	\$200,000		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432411	JOBS FOR THE FUTURE	\$200,000	\$200,000		
Total 432XXX		\$200,000	\$200,000		
Total Receipts		\$200,000	\$200,000		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2392 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$419,935	\$419,935		
Total 538XXX		\$419,935	\$419,935		
Total Requiren	nents	\$419,935	\$419,935		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432416	ROCKEFELLER PHILANTHROPY	\$236,500	\$236,500		
Total 432XXX		\$236,500	\$236,500		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$183,435	\$183,435		
Total 439XXX		\$183,435	\$183,435		
Total Receipts		\$419,935	\$419,935		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2393 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$74,711	\$74,711		
Total 538XXX		\$74,711	\$74,711		
Total Requiren	nents	\$74,711	\$74,711		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432417	TEACHERS COLLEGE	\$55,000	\$55,000		
Total 432XXX		\$55,000	\$55,000		
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$19,711	\$19,711		
Total 439XXX		\$19,711	\$19,711		
Total Receipts		\$74,711	\$74,711		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2396 - Special Revenue Funds

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538120	TRF SPL TO GEN FUND	\$300,000	\$300,000		
Total 538XXX		\$300,000	\$300,000		
Total Requiren	nents	\$300,000	\$300,000		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438175	TRANSFER FROM BC 40520	\$300,000			
Total 438XXX		\$300,000			
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance		\$300,000		
Total 439XXX			\$300,000		
Total Receipts		\$300,000	\$300,000		
Change in Fun	d Balance/Total FTE Count	\$0	<u> </u>	0.000	0.000



500-North Carolina Community College System

26800-NC Community College System - Special

2000 2521 - Special Revenue Funds

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
538120	TRF SPL TO GEN FUND	\$469,466	\$469,466		
Total 538XXX		\$469,466	\$469,466		
Total Requiren	nents	\$469,466	\$469,466		
Receipts					
439XXX-APPR	OPRIATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
439200	Fund Balance	\$469,466	\$469,466		
Total 439XXX		\$469,466	\$469,466		
Total Receipts		\$469,466	\$469,466		
Change in Fun	d Balance/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3100 - Continuing Education and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536935	OCCUPATIONAL EXT	\$86,324,334	\$86,063,262		
Total 536XXX		\$86,324,334	\$86,063,262		
Total Requiren	nents	\$86,324,334	\$86,063,262		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435800	TUITION & FEES	\$18,632,202	\$18,632,202		
Total 435XXX		\$18,632,202	\$18,632,202		
Total Receipts		\$18,632,202	\$18,632,202		
Net Appropriat	tion/Total FTE Count	\$67,692,132	\$67,431,060	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3101 - Continuing Education and Workforce Development

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536945	SMALL BUSINESS	\$6,059,814	\$6,059,814		
Total 536XXX		\$6,059,814	\$6,059,814		
Total Require	ments	\$6,059,814	\$6,059,814		
Net Appropria	ation/Total FTE Count	\$6,059,814	\$6,059,814	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3102 - Continuing Education and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536986	CUSTOMIZED TRAINING PROGR	\$10,497,631	\$12,497,631		
Total 536XXX		\$10,497,631	\$12,497,631		
Total Requirer	nents	\$10,497,631	\$12,497,631		
Net Appropria	tion/Total FTE Count	\$10,497,631	\$12,497,631	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3104 - Continuing Education and Workforce Development

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
5369BG	BIONETWORK GRANTS	\$4,159,611	\$4,159,611		
Total 536XXX	(\$4,159,611	\$4,159,611		
Total Require	ements	\$4,159,611	\$4,159,611		
Net Appropri	ation/Total FTE Count	\$4,159,611	\$4,159,611	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3105 - Continuing Education and Workforce Development

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532542	RENT/LEASE-SERVER SOFTWR	\$8,910	\$8,910		
Total 532XXX		\$8,910	\$8,910		
536XXX-AID A	ND PUBLIC ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369BB	GATE GRANTS	\$189,744	\$189,744		
Total 536XXX		\$189,744	\$189,744		
Total Requiren	nents	\$198,654	\$198,654		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438109	WORKFORCE INVESTMENT ACT	\$8,910	\$8,910		
438148	GATE	\$189,744	\$189,744		
Total 438XXX		\$198,654	\$198,654		
Total Receipts		\$198,654	\$198,654		
Net Appropriat	tion/Total FTE Count	\$0	 \$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1622 3106 - Continuing Education and Workforce Development

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369AE	RICHMOND CC-SATELLITE CAM	\$450,000	\$450,000		
Total 536XXX		\$450,000	\$450,000		
Total Requiren	nents	\$450,000	\$450,000		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438143	TOBACCO TRUST FUND COMMIS	\$450,000	\$450,000		
Total 438XXX		\$450,000	\$450,000		
Total Receipts		\$450,000	\$450,000		
Net Appropriat	tion/Total FTE Count	<u>*************************************</u>	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1623 3500 - Equipment and Instructional Resources

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536960	INSTRUCTIONAL RESOURCES	\$3,000,000	\$3,000,000		
Total 536XXX		\$3,000,000	\$3,000,000		
Total Require	ments	\$3,000,000	\$3,000,000		
Net Appropria	tion/Total FTE Count	\$3,000,000	\$3,000,000	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

1623 3501 - Equipment and Instructional Resources

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536961	EDUCATION EQUIPMENT	\$58,962,762	\$48,962,762		
536962	RESERVE-EDUCATION EQUIP	\$417,241			
Total 536XXX		\$59,380,003	\$48,962,762		
Total Requiren	nents	\$59,380,003	\$48,962,762		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438175	TRANSFER FROM BC 40520	\$316,149	\$0		
438176	TRANSFER FROM BC 40620	\$101,092			
Total 438XXX		\$417,241	\$0		
Total Receipts		\$417,241	\$0		
Net Appropriat	ion/Total FTE Count	\$58,962,762	\$48,962,762	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1625 5000 - Institutional & Academic Support

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536938	INST & ACAD SUPPORT	\$490,533,806	\$489,066,318		
Total 536XXX		\$490,533,806	\$489,066,318		
Total Requiren	nents	\$490,533,806	\$489,066,318		
Net Appropriat	tion/Total FTE Count	\$490,533,806	\$489,066,318	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1625 5002 - Institutional & Academic Support

Requirements

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531572	UNEMP COMP PAYMNTS TO DES	\$3,494,960	\$3,494,960	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$2,067,151	\$2,067,151	0.000	0.000
531632	WRKER COMP-TEMP DIS PAYMN	\$579,267	\$579,267	0.000	0.000
531633	WRKER COMP-PERM DIS PAYMN	\$281,285	\$281,285	0.000	0.000
531639	OTHER WORKERS COMP COSTS	\$482,799	\$482,799	0.000	0.000
Total 531XXX		\$6,905,462	\$6,905,462	0.000	0.000
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532170	ADMIN SERVICES	\$103,480	\$103,480		
532913	LIABILITY INSURANCE	\$75,921	\$75,921		
Total 532XXX		\$179,401	\$179,401		
Total Requiren	nents	\$7,084,863	\$7,084,863		
Net Appropriat	ion/Total FTE Count	\$7,084,863	\$7,084,863	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1625 5003 - Institutional & Academic Support

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536913	SA-LONGEVITY	\$11,523,112	\$11,523,112		
Total 536XXX		\$11,523,112	\$11,523,112		
Total Requiren	nents	\$11,523,112	\$11,523,112		
Net Appropriat	tion/Total FTE Count	\$11,523,112	\$11,523,112	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1625 5004 - Institutional & Academic Support

Requirements

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532170	ADMIN SERVICES	\$61,000	\$61,000		
Total 532XXX		\$61,000	\$61,000		
Total Requiren	nents	\$61,000	\$61,000		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435900	OTHER LIC, FEES / PERMITS	\$175,275	\$175,275		
Total 435XXX		\$175,275	\$175,275		
Total Receipts		\$175,275	\$175,275		
Net Appropriat	tion/Total FTE Count	(\$114,275)	(\$114,275)	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1625 5006 - Institutional & Academic Support

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532140	OTH INFORMATION TECH SVCS	\$735,600	\$735,600		
532542	RENT/LEASE-SERVER SOFTWR	\$1,370,850	\$1,370,850		
532812	TELECOMMUN DATA CHRG	\$4,986,528	\$4,986,528		
Total 532XXX		\$7,092,978	\$7,092,978		
Total Requirer	nents	\$7,092,978	\$7,092,978		
Net Appropria	tion/Total FTE Count	\$7,092,978	\$7,092,978	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7000 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369AD	NC RESEARCH CAMPUS	\$3,389,145	\$3,389,145		
Total 536XX	X	\$3,389,145	\$3,389,145		
Total Require	ements	\$3,389,145	\$3,389,145		
Net Appropri	ation/Total FTE Count	\$3,389,145	\$3,389,145	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7001 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536971	CTR APPLIED TEX TECH	\$503,954	\$503,954		
Total 536XXX		\$503,954	\$503,954		
Total Requirer	nents	\$503,954	\$503,954		
Net Appropria	tion/Total FTE Count	\$503,954	\$503,954	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7002 - Specialized Centers and Programs

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536972	MANUFACT SOLUTIONS CENTER	\$696,922	\$696,922		
Total 536XXX		\$696,922	\$696,922		
Total Requiren	nents	\$696,922	\$696,922		
Net Appropriat	tion/Total FTE Count	\$696,922	\$696,922	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7003 - Specialized Centers and Programs

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536952	BOTANICAL LAB	\$100,000	\$100,000		
Total 536XXX		\$100,000	\$100,000		
Total Requiren	nents	\$100,000	\$100,000		
Net Appropriat	ion/Total FTE Count	\$100,000	\$100,000	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7006 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536979	NC MILITARY BUSINESS CNTR	\$1,132,634	\$1,132,634		
Total 536XXX		\$1,132,634	\$1,132,634		
Total Require	ments	\$1,132,634	\$1,132,634		
Net Appropria	tion/Total FTE Count	\$1,132,634	\$1,132,634	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7007 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369AU	MOTORCYCLE SAFETY TRAININ	\$523,950	\$523,950		
Total 536XXX		\$523,950	\$523,950		
Total Requiren	nents	\$523,950	\$523,950		
Receipts					
438XXX-INTRA	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438126	MOTORCYCLE TRAINING	\$523,950	\$523,950		
Total 438XXX		\$523,950	\$523,950		
Total Receipts		\$523,950	\$523,950		
Net Appropriat	ion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7008 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536915	PRISON PROGRAM START-UP	\$1,199,015	\$1,199,015		
Total 536XXX		\$1,199,015	\$1,199,015		
Total Requiren	nents	\$1,199,015	\$1,199,015		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438105	PRISON EDUCATION PROGRAM	\$1,199,015	\$1,199,015		
Total 438XXX		\$1,199,015	\$1,199,015		
Total Receipts		\$1,199,015	\$1,199,015		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7009 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000		
Total 536XXX		\$650,000	\$650,000		
Total Require	ments	\$650,000	\$650,000		
Net Appropriation/Total FTE Count		\$650,000	\$650,000	0.000	0.000



500-North Carolina Community College System 16800-NC Community College System - General Fund

1624 7011 - Specialized Centers and Programs

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536903	CHILD CARE GRANTS	\$1,838,215	\$1,838,215		
Total 536XXX	K	\$1,838,215	\$1,838,215		
Total Require	ements	\$1,838,215	\$1,838,215		
Net Appropriation/Total FTE Count		\$1,838,215	\$1,838,215	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7012 - Specialized Centers and Programs

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536984	MINORITY MALE MENTORING	\$1,090,324	\$1,090,324		
Total 536XXX		\$1,090,324	\$1,090,324		
Total Requiren	nents	\$1,090,324	\$1,090,324		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
438147	COLLEGE ACCESS GRANT	\$280,324	\$280,324		
Total 438XXX		\$280,324	\$280,324		
Total Receipts		\$280,324	\$280,324		
Net Appropriation/Total FTE Count		\$810,000	\$810,000	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7016 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536902	CONTRACTS AND GRTS	\$114,143	\$114,143		
Total 536XXX		\$114,143	\$114,143		
Total Requirements		\$114,143	\$114,143		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438152	TECHNC GRANT	\$114,143	\$114,143		
Total 438XXX		\$114,143	\$114,143		
Total Receipts		\$114,143	\$114,143		
Net Appropriation/Total FTE Count		<u>*************************************</u>	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7017 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536902	CONTRACTS AND GRTS	\$316,176	\$316,176		
Total 536XXX		\$316,176	\$316,176		
Total Requirements		\$316,176	\$316,176		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438147	COLLEGE ACCESS GRANT	\$316,176	\$316,176		
Total 438XXX		\$316,176	\$316,176		
Total Receipts		\$316,176	\$316,176		
Net Appropriat	tion/Total FTE Count	\$0	\$0	0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7019 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369BI	BACK TO WORK - FEDERAL	\$1,800,000	\$1,800,000		
5369BW	BACK TO WORK - STATE	\$4,808,000			
Total 536XXX		\$6,608,000	\$1,800,000		
Total Requirements		\$6,608,000	\$1,800,000		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438109	WORKFORCE INVESTMENT ACT	\$1,800,000	\$1,800,000		
Total 438XXX		\$1,800,000	\$1,800,000		
Total Receipts		\$1,800,000	\$1,800,000		
Net Appropriat	tion/Total FTE Count	\$4,808,000		0.000	0.000



500-North Carolina Community College System

16800-NC Community College System - General Fund

1624 7021 - Specialized Centers and Programs

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000		
Total 536XXX		\$300,000	\$300,000		
Total Requiren	nents	\$300,000	\$300,000		
Receipts					
438XXX-INTR	AGOVERNMENTAL TRANSACTION				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
438124	TRANSFER FROM 26800	\$300,000	\$300,000		
Total 438XXX		\$300,000	\$300,000		
Total Receipts		\$300,000	\$300,000		
Net Appropriation/Total FTE Count		\$0	\$0	0.000	0.000