Code: 16030



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Academic Affairs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$698,787,947	\$698,856,033
Less Estimated Receipts	\$308,810,974	\$308,810,974
Net Appropriation	\$389,976,973	\$390,045,059



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Agricultural Research Service 16031

Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$68,592,006	\$68,592,006
Less Estimated Receipts	\$13,680,953	\$13,680,953
Net Appropriation	\$54,911,053	\$54,911,053



STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: North Carolina State University - Cooperative Extension Service 16032

Code:

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$55,639,564	\$55,639,564
Less Estimated Receipts	\$15,779,882	\$15,779,882
Net Appropriation	\$39,859,682	\$39,859,682



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1101	Instruction	\$321,099,148	\$321,099,148	2,924.215	2,924.215
1102	Summer Term Instruction	\$9,600,000	\$9,600,000	86.590	86.590
1103	Non-Credit and Receipts Supported Instruction	\$6,592,336	\$6,592,336	34.700	34.700
1106	NC State University - Veterinary Medicine	\$49,610,981	\$49,610,981	566.710	566.710
1110	Organized Research	\$14,664,724	\$14,664,724	184.210	184.210
1142	Community Services	\$8,478,627	\$8,478,627	92.630	92.630
1151	Libraries	\$31,108,003	\$31,108,003	241.070	241.070
1152	General Academic Support	\$20,817,663	\$20,817,663	197.880	197.880
1160	Student Services	\$9,205,335	\$9,205,335	121.090	121.090
1170	Institutional Support	\$70,027,463	\$70,027,463	633.770	633.770
1180	Physical Plant Operation	\$103,655,802	\$103,723,888	1,019.960	1,019.960
1230	Student Financial Aid	\$53,927,865	\$53,927,865	0.000	0.000
Total Requir	rements	\$698,787,947	\$698,856,033	6,102.825	6,102.825
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1101	Instruction	\$887,146	\$887,146		
1102	Summer Term Instruction	\$9,600,000	\$9,600,000		
1103	Non-Credit and Receipts Supported Instruction	\$6,592,336	\$6,592,336		
1106	NC State University - Veterinary Medicine	\$18,083,130	\$18,083,130		
1110	Organized Research	\$1,377,941	\$1,377,941		
1142	Community Services	\$1,498,758	\$1,498,758		
1151	Libraries	\$92,418	\$92,418		
1152	General Academic Support	\$1,265,269	\$1,265,269		
1160	Student Services	\$1,136,804	\$1,136,804		
1170	Institutional Support	\$8,333,923	\$8,333,923		
1180	Physical Plant Operation	\$20,136,828	\$20,136,828		
1990	Multi-Activity	\$239,806,421	\$239,806,421		
Total Receip	ots	\$308,810,974	\$308,810,974		
Net Approp	riation/Total FTE Count	\$389,976,973	\$390,045,059	6,102.825	6,102.825



U30-North Carolina State University 16031-North Carolina State University - Agricultural Research Service Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1121	Administration	\$4,840,545	\$4,840,545	75.950	75.950
1122	Research	\$53,828,594	\$53,828,594	576.020	576.020
1123	Research Stations	\$9,922,867	\$9,922,867	141.770	141.770
Total Requir	rements	\$68,592,006	\$68,592,006	793.740	793.740
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1122	Research	\$2,209,840	\$2,209,840		
1123	Research Stations	\$2,617,154	\$2,617,154		
1990	Multi-Activity	\$8,853,959	\$8,853,959		
Total Receip	ots	\$13,680,953	\$13,680,953		
Net Approp	riation/Total FTE Count	\$54,911,053	\$54,911,053	793.740	793.740



U30-North Carolina State University 16032-North Carolina State University - Cooperative Extension Service Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1131	State Administration	\$5,231,841	\$5,231,841	52.300	52.300
1132	State Program Operations	\$24,173,597	\$24,173,597	178.250	178.250
1133	County Program Operation	\$26,234,126	\$26,234,126	458.980	458.980
Total Requir	rements	\$55,639,564	\$55,639,564	689.530	689.530
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1131	State Administration	\$20,475	\$20,475		
1132	State Program Operations	\$456,363	\$456,363		
1133	County Program Operation	\$306,716	\$306,716		
1990	Multi-Activity	\$14,996,328	\$14,996,328		
Total Receip	ots	\$15,779,882	\$15,779,882		
Net Approp	riation/Total FTE Count	\$39,859,682	\$39,859,682	689.530	689.530



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs Requirements PERSONAL SERVICES

Account Title

CURRENT OBLIGATION

Account Code

533000

531209 SPA LEG 531210 SPA REG 531220 SPA OVI 531230 SPA PRE 531270 SPA LOI 531270 SPA LOI 531270 SPA LOI 531310 EPA ACA 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN	GULAR SALARIES O SALARIES GULAR SALARIES /ERTIME PAYMENTS EMIUM PAYMENTS INGEVITY PAYMENTS ADEMIC SALARIES TUDENT REGULAR WAGE	\$68,343,941 \$2,116,855 \$108,702,980 \$517,675 \$703,389 \$929,259 \$218,256,899	\$68,343,941 \$2,116,855 \$108,702,980 \$517,675 \$703,389 \$929,259	1,004.950 46.200 2,763.800 0.000	1,004.950 46.200 2,763.800 0.000
531210 SPA REC 531220 SPA OVI 531230 SPA PRE 531270 SPA LOI 531310 EPA ACA 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531460 STUDEN 531540 TORT C 531550 UNEMPL 531580 DISABIL 531580 DISABIL 531820 STATE F 531830 MEDICA 531880 LAW OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	GULAR SALARIES VERTIME PAYMENTS EMIUM PAYMENTS INGEVITY PAYMENTS EADEMIC SALARIES TUDENT REGULAR WAGE	\$108,702,980 \$517,675 \$703,389 \$929,259	\$108,702,980 \$517,675 \$703,389	2,763.800 0.000	2,763.800
531220 SPA OW 531230 SPA PRE 531270 SPA LOR 531270 SPA LOR 531270 SPA LOR 531310 EPA ACA 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531470 STUDEN 531540 TORT C 531550 UNEMPI 531560 WORKE 531580 DISABIL 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	VERTIME PAYMENTS EMIUM PAYMENTS INGEVITY PAYMENTS EADEMIC SALARIES TUDENT REGULAR WAGE	\$517,675 \$703,389 \$929,259	\$517,675 \$703,389	0.000	-
531230 SPA PRE 531270 SPA LOI 531270 SPA LOI 531270 SPA LOI 531270 SPA LOI 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	EMIUM PAYMENTS INGEVITY PAYMENTS IADEMIC SALARIES TUDENT REGULAR WAGE	\$703,389 \$929,259	\$703,389		0.000
531270 SPA LOI 531310 EPA ACA 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531460 STUDEN 531540 TORT C 531550 UNEMPL 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	NGEVITY PAYMENTS ADEMIC SALARIES TUDENT REGULAR WAGE	\$929,259		0.000	
531310 EPA ACA 531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531460 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	ADEMIC SALARIES TUDENT REGULAR WAGE	• •	\$929,259		0.000
531410 NON-ST 531420 NON-ST 531430 NON-ST 531450 STUDEN 531460 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL S 531920 CONSUL 531930 MEDICA 531970 ACADEN 531990 OTHER	TUDENT REGULAR WAGE	\$218,256,899		0.000	0.000
531420 NON-ST 531430 NON-ST 531450 STUDEN 531450 STUDEN 531460 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER			\$218,256,899	2,284.575	2,284.575
531430 NON-ST 531450 STUDEN 531460 STUDEN 531470 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	TUDENT OVERTIME PAY	\$3,351,761	\$3,351,761	0.000	0.000
531450 STUDEN 531460 STUDEN 531470 STUDEN 531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531880 LAW OF 531910 LEGAL S 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER		\$4,718	\$4,718	0.000	0.000
531460 STUDEN 531470 STUDEN 531540 TORT C 531550 UNEMPI 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531910 LEGAL S 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	TUDENT PREMIUM PAY	\$709	\$709	0.000	0.000
531470 STUDEN 531540 TORT C 531550 UNEMPL 531550 WORKE 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	nt regular wage	\$2,013,098	\$2,013,098	0.000	0.000
531540 TORT C 531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	NT OVERTIME PAY	\$746	\$746	0.000	0.000
531550 UNEMPL 531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	NT PREMIUM PAY	\$406	\$406	0.000	0.000
531560 WORKE 531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	CLAIMS	\$3,600	\$3,600	0.000	0.000
531580 DISABIL 531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	LOYMENT COMPENSATN	\$227,174	\$227,174	0.000	0.000
531590 OTHER 531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	ERS COMPENSATION	\$661,602	\$661,602	0.000	0.000
531810 SOCIAL 531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	LITY BENEFITS	\$49,247	\$49,247	0.000	0.000
531820 STATE F 531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	PERSONNEL PAYMENTS	\$2,220	\$2,220	0.000	0.000
531830 MEDICA 531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	SECURITY	\$25,370,273	\$25,370,273	0.000	0.000
531870 TIAA OF 531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	RETIREMENT	\$25,104,238	\$25,104,238	0.000	0.000
531880 LAW OF 531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	AL INSURANCE	\$32,208,095	\$32,208,095	0.000	0.000
531910 LEGAL 8 531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	PTIONAL RETIREMENT	\$19,370,687	\$19,370,687	0.000	0.000
531920 CONSUL 531930 MEDICA 531950 HONOR 531970 ACADEN 531990 OTHER	FFICERS' RETIREMENT	\$398,175	\$398,175	0.000	0.000
531930 MEDICA 531950 HONOR. 531970 ACADEN 531990 OTHER	& ACCOUNTING FEES	\$67,120	\$67,120	0.000	0.000
531950 HONOR 531970 ACADEN 531990 OTHER	LTANT FEES	\$260,780	\$260,780	0.000	0.000
531970 ACADEN 531990 OTHER	AL	\$7,199	\$7,199	0.000	0.000
531990 OTHER	RARIUMS	\$22,040	\$22,040	0.000	0.000
	MIC SERVICES	\$76,939	\$76,939	0.000	0.000
Total PERSONAL SERVICE	CONTRACTED SERVICE	\$1,241,370	\$1,241,370	0.000	0.000
	:S	\$510,013,195	\$510,013,195	6,099.525	6,099.525
SUPPLIES AND MATERIAL	LS				
Account Code Accoun	nt Title	2013-2014 Amount	2014-2015 Amount		
532000 SUPPLIE	ES AND MATERIALS	\$24,188,355	\$24,188,355		
Total SUPPLIES AND MAT	ERIALS	\$24,188,355	\$24,188,355		

2013-2014

\$27,914,082

Amount

2014-2015

\$27,914,082

Amount



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs Requirements

		TIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
533300	UTILITIES	\$32,973,991	\$32,973,991
Total CURRENT	OBLIGATIONS	\$60,888,073	\$60,888,073
FIXED CHARGES	S AND EXPENSES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
534000	FIXED CHARGES AND EXPENSES	\$10,882,090	\$10,882,090
Total FIXED CH/	ARGES AND EXPENSES	\$10,882,090	\$10,882,090
CAPITAL OUTLA	Υ		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	CAPITAL OUTLAY	\$16,638,090	\$16,638,090
535600	LIBRARY BOOKS AND JOURNALS	\$9,421,212	\$9,421,212
Total CAPITAL OUTLAY		\$26,059,302	\$26,059,302
GRANTS, STATE	AID, SUBSIDY		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536515	NEED-BASED STUDENT AID	\$900,676	\$900,676
536518	DISTANCE ED GRANT FUNDS	\$1,195,696	\$1,195,696
536519	OTHER NON-SERV SCHSHIPS	\$991,823	\$991,823
536540	ACAD ENHANCE SCHOLARSHIP	\$4,200,000	\$4,200,000
536545	NC STATE TUIT GRANT	\$37,729,810	\$37,729,810
536570	TRAINEESHIPS	\$108,000	\$108,000
536575	GRAD ASST AWARDS	\$9,374,860	\$9,374,860
536590	OTHER EDUCATIONAL AWARDS	\$1,241,754	\$1,241,754
536900	OTHER AIDS AND GRANTS	\$118,747	\$118,747
Total GRANTS, S	STATE AID, SUBSIDY	\$55,861,366	\$55,861,366
TRANSFERS, NO	N-OPERATING		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538290	OTHER INTER-TRANSFERS	\$207,878	\$207,878	0.000	0.000
538313	RES-SULLIVAN SUBSTATION	\$149,343	\$149,343	0.000	0.000
538318	RES-CAMPUS AUTOMATION IN	\$8,700	\$8,700	0.000	0.000
538342	RES-HUNT CENT CAMPUS LIB	\$451,655	\$451,655	0.000	0.000
538350	RES-CENTENNIAL GREENHOUS	\$38,577	\$38,577	0.000	0.000
538369	RES-CORPORATE RESEARCH I	\$294,286	\$294,286	3.300	3.300
538370	RES-INFRASTRUCTURE UPGRA	\$1,101,214	\$1,169,300	0.000	0.000
538374	SBTDC ALLOCATNS	\$837,073	\$837,073	0.000	0.000
538378	RES-SPACE GRNT ALLOCATNS	\$125,000	\$125,000	0.000	0.000



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs Requirements

TRANSFERS, NON-OPERATING

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538401	TFR WRRI MATCHING	\$219,189	\$219,189	0.000	0.000
538402	TFR SEA GRANT MATCHING	\$1,030,773	\$1,030,773	0.000	0.000
538426	TRANSFER - RIVERNET PROJ	\$288,716	\$288,716	0.000	0.000
538427	TFR-NC LIVE	\$1,208,959	\$1,208,959	0.000	0.000
538466	MAND TRF ENERGY SAVINGS	\$4,934,203	\$4,934,203	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$10,895,566	\$10,963,652	3.300	3.300
Total Requireme	ents	\$698,787,947	\$698,856,033	6,102.825	6,102.825

Receipts REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430111	RESIDENT TUITION	\$171,140,604	\$171,140,604
430116	RES TUITION SURCHARGE	\$521,836	\$521,836
430121	NONRESIDENT TUITION	\$91,319,559	\$91,319,559
430123	NON-RES GRAD ASST WAV	(\$14,209,946)	(\$14,209,946)
430126	NONRES TUITION SURCHARGE	\$103,437	\$103,437
430130	EXTENSION INSTR FEES	\$5,654,698	\$5,654,698
430140	APPLICATION FEES	\$46,770	\$46,770
430190	SPECIAL FEES	\$1,927,354	\$1,927,354
430243	FED C&G ADM COST ALLOW	\$200,000	\$200,000
430310	EDP SERVICE REVENUE	\$2,289,137	\$2,289,137
430320	PHYSICAL PLANT REVENUES	\$12,611,099	\$12,611,099
430350	UTILITY SERV REVENUE	\$5,702,137	\$5,702,137
430390	OTHER SUPPORTING REVENUE	\$11,215,930	\$11,215,930
430400	SALES AND SERVICES	\$60,000	\$60,000
430409	STUDENT STORES REVENUE	\$3,000	\$3,000
430440	SALES & SERV FEES RECLAS	\$76,265	\$76,265
430510	CONF/EVENT TICKET	\$1,090,262	\$1,090,262
430620	VET HOSPITAL SER FEE	\$15,674,068	\$15,674,068
430690	OTHER VET SERVICES	\$1,760,681	\$1,760,681
430711	A/R INTEREST INCOME	\$55,931	\$55,931
430716	BANK OF AMERICA REBATE	\$395,000	\$395,000
430717	MOTOR POOL REBATES	\$80,000	\$80,000
430730	RENTAL & LEASE INCOME	\$76,851	\$76,851
430740	SURPLUS PROPERTY SALES	\$215,860	\$215,860
430790	MISCELLANEOUS INCOME	\$109,682	\$109,682
430890	OTHER INTERTRANSFERS	\$690,759	\$690,759
Total REVENUES	i	\$308,810,974	\$308,810,974



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs Receipts

Total Receipts	\$308,810,974	\$308,810,974		
Net Appropriation/Total FTE Count	\$389,976,973	\$390,045,059	6,102.825	6,102.825



U30-North Carolina State University 16031-North Carolina State University - Agricultural Research Service Requirements PERSONAL SERVICES

PERSONAL SERV	ICLS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$29,922,063	\$29,922,063	405.190	405.190
531210	SPA REGULAR SALARIES	\$13,321,934	\$13,321,934	388.550	388.550
531220	SPA OVERTIME PAYMENTS	\$3,379	\$3,379	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$6,696	\$6,696	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$263,796	\$263,796	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$47,238	\$47,238	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$540	\$540	0.000	0.000
531450	STUDENT REGULAR WAGE	\$114,982	\$114,982	0.000	0.000
531810	SOCIAL SECURITY	\$2,912,557	\$2,912,557	0.000	0.000
531820	STATE RETIREMENT	\$3,252,099	\$3,252,099	0.000	0.000
531830	MEDICAL INSURANCE	\$3,467,187	\$3,467,187	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,345,986	\$1,345,986	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,325	\$1,325	0.000	0.000
Total PERSONAL	SERVICES	\$54,659,782	\$54,659,782	793.740	793.740

SUPPLIES AND MATERIALS 2013-2014 2014-2015 **Account Code Account Title** Amount Amount 532000 SUPPLIES AND MATERIALS \$4,625,343 \$4,625,343 **Total SUPPLIES AND MATERIALS** \$4,625,343 \$4,625,343 **CURRENT OBLIGATIONS** 2013-2014 2014-2015 **Account Code Account Title** Amount Amount 533000 **CURRENT OBLIGATION** \$2,199,458 \$2,199,458 533300 UTILITIES \$649,086 \$649,086 **Total CURRENT OBLIGATIONS** \$2,848,544 \$2,848,544 **FIXED CHARGES AND EXPENSES** 2013-2014 2014-2015 **Account Code Account Title** Amount Amount 534000 FIXED CHARGES AND EXPENSES \$2,755,421 \$2,755,421

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Total FIXED CH	ARGES AND EXPENSES	\$2,755,421	\$2,755,421
CAPITAL OUTLA	Y		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
535000	CAPITAL OUTLAY	\$3,682,916	\$3,682,916
Total CAPITAL C	DUTLAY	\$3,682,916	\$3,682,916
GRANTS, STATE	AID, SUBSIDY		



U30-North Carolina State University 16031-North Carolina State University - Agricultural Research Service Requirements GRANTS, STATE AID, SUBSIDY

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536575	GRAD ASST AWARDS	\$12,000	\$12,000
536900	OTHER AIDS AND GRANTS	\$8,000	\$8,000
Total GRANTS, S	TATE AID, SUBSIDY	\$20,000	\$20,000
Total Requireme	ents	\$68,592,006	\$68,592,006
Receipts			
REVENUES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430130	EXTENSION INSTR FEES	\$42,057	\$42,057
430230	FEDERAL APPROPRIATION	\$7,901,492	\$7,901,492
430231	FED APPROP DIRECT REC	\$930,001	\$930,001
430340	TELEPHONE SERV REVENUE	\$11,025	\$11,025
430390	OTHER SUPPORTING REVENUE	\$4,311,678	\$4,311,678
430440	SALES & SERV FEES RECLAS	\$432	\$432
430510	CONF/EVENT TICKET	\$36,142	\$36,142
430716	BANK OF AMERICA REBATE	\$22,466	\$22,466
430730	RENTAL & LEASE INCOME	\$2,478	\$2,478
430740	SURPLUS PROPERTY SALES	\$32,773	\$32,773
430790	MISCELLANEOUS INCOME	\$390,409	\$390,409
Total REVENUES	•	\$13,680,953	\$13,680,953
Total Receipts		\$13,680,953	\$13,680,953

\$54,911,053

\$54,911,053

793.740

793.740



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$21,510,462	\$21,510,462	281.120	281.120
531210	SPA REGULAR SALARIES	\$8,576,682	\$8,576,682	234.140	234.140
531230	SPA PREMIUM PAYMENTS	\$1,605	\$1,605	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$80,354	\$80,354	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$8,035,904	\$8,035,904	174.270	174.270
531410	NON-STUDENT REGULAR WAGE	\$3,860	\$3,860	0.000	0.000
531450	STUDENT REGULAR WAGE	\$27,894	\$27,894	0.000	0.000
531810	SOCIAL SECURITY	\$1,231,245	\$1,231,245	0.000	0.000
531820	STATE RETIREMENT	\$4,174,809	\$4,174,809	0.000	0.000
531830	MEDICAL INSURANCE	\$3,482,245	\$3,482,245	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$2,003,731	\$2,003,731	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$112,044	\$112,044	0.000	0.000
Total PERSONAL	SERVICES	\$49,240,835	\$49,240,835	689.530	689.530
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$1,096,175	\$1,096,175		
Total SUPPLIES	AND MATERIALS	\$1,096,175	\$1,096,175		
CURRENT OBLIG	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$3,215,357	\$3,215,357		
533300	UTILITIES	\$199,357	\$199,357		
Total CURRENT	OBLIGATIONS	\$3,414,714	\$3,414,714		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$505,683	\$505,683		
Total FIXED CHA	ARGES AND EXPENSES	\$505,683	\$505,683		
CAPITAL OUTLA	Υ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$1,372,815	\$1,372,815		
Total CAPITAL C	DUTLAY	\$1,372,815	\$1,372,815		
GRANTS, STATE	AID, SUBSIDY				



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536900	OTHER AIDS AND GRANTS	\$9,342	\$9,342		
Total GRANTS, S	STATE AID, SUBSIDY	\$9,342	\$9,342		
Total Requireme	ents	\$55,639,564	\$55,639,564		
Receipts					
REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430130	EXTENSION INSTR FEES	\$21,504	\$21,504		
430230	FEDERAL APPROPRIATION	\$13,100,007	\$13,100,007		
430231	FED APPROP DIRECT REC	\$1,868,690	\$1,868,690		
430340	TELEPHONE SERV REVENUE	\$4,769	\$4,769		
430390	OTHER SUPPORTING REVENUE	\$155,939	\$155,939		
430440	SALES & SERV FEES RECLAS	\$46,856	\$46,856		
430510	CONF/EVENT TICKET	\$239,502	\$239,502		
430716	BANK OF AMERICA REBATE	\$7,204	\$7,204		
430790	MISCELLANEOUS INCOME	\$49,175	\$49,175		
430910	SAL REIMB-DUAL EMPLOYMT	\$286,236	\$286,236		
Total REVENUES	;	\$15,779,882	\$15,779,882		
Total Receipts		\$15,779,882	\$15,779,882		
Net Appropriat	ion/Total FTE Count	\$39,859,682	\$39,859,682	689.530	689.5



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1101-Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$17,400,481	\$17,400,481	325.420	325.420
531210	SPA REGULAR SALARIES	\$21,012,720	\$21,012,720	494.470	494.470
531220	SPA OVERTIME PAYMENTS	\$1,591	\$1,591	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$2,984	\$2,984	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$174,614	\$174,614	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$198,139,577	\$198,139,577	2,104.325	2,104.325
531410	NON-STUDENT REGULAR WAGE	\$700,668	\$700,668	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$2,600	\$2,600	0.000	0.000
531450	STUDENT REGULAR WAGE	\$278,390	\$278,390	0.000	0.000
531580	DISABILITY BENEFITS	\$42,689	\$42,689	0.000	0.000
531810	SOCIAL SECURITY	\$13,948,820	\$13,948,820	0.000	0.000
531820	STATE RETIREMENT	\$10,046,730	\$10,046,730	0.000	0.000
531830	MEDICAL INSURANCE	\$18,027,871	\$18,027,871	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$14,671,853	\$14,671,853	0.000	0.000
531950	HONORARIUMS	\$5,800	\$5,800	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$263,142	\$263,142	0.000	0.000
Total PERSONAL	SERVICES	\$294,720,530	\$294,720,530	2,924.215	2,924.215
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$7,772,299	\$7,772,299		
	SUPPLIES AND MATERIALS AND MATERIALS	\$7,772,299 \$7,772,299	\$7,772,299 \$7,772,299		
	AND MATERIALS				
Total SUPPLIES	AND MATERIALS				
Total SUPPLIES CURRENT OBLIG	AND MATERIALS GATIONS	\$7,772,299 2013-2014	\$7,772,299 2014-2015		
Total SUPPLIES CURRENT OBLIG Account Code	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION	\$7,772,299 2013-2014 Amount	\$7,772,299 2014-2015 Amount		
Account Code 533000 Total CURRENT	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION	\$7,772,299 2013-2014 Amount \$7,470,798	\$7,772,299 2014-2015 Amount \$7,470,798		
Account Code 533000 Total CURRENT	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS	\$7,772,299 2013-2014 Amount \$7,470,798	\$7,772,299 2014-2015 Amount \$7,470,798		
Account Code 533000 Total CURRENT FIXED CHARGES	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS G AND EXPENSES	\$7,772,299 2013-2014 Amount \$7,470,798 \$7,470,798	\$7,772,299 2014-2015 Amount \$7,470,798 \$7,470,798		
Account Code 533000 Total CURRENT FIXED CHARGES Account Code 534000	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS G AND EXPENSES Account Title	\$7,772,299 2013-2014 Amount \$7,470,798 \$7,470,798 2013-2014 Amount \$1,267,915	\$7,772,299 2014-2015		
Account Code 533000 Total CURRENT FIXED CHARGES Account Code 534000	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS GAND EXPENSES Account Title FIXED CHARGES AND EXPENSES ARGES AND EXPENSES	\$7,772,299 2013-2014	\$7,772,299 2014-2015 Amount \$7,470,798 \$7,470,798 2014-2015 Amount		
Account Code 533000 Total CURRENT FIXED CHARGES Account Code 534000 Total FIXED CHA	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS GAND EXPENSES Account Title FIXED CHARGES AND EXPENSES ARGES AND EXPENSES	\$7,772,299 2013-2014 Amount \$7,470,798 \$7,470,798 2013-2014 Amount \$1,267,915	\$7,772,299 2014-2015		
Total SUPPLIES CURRENT OBLIG Account Code 533000 Total CURRENT FIXED CHARGES Account Code 534000 Total FIXED CHA CAPITAL OUTLA	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS GAND EXPENSES Account Title FIXED CHARGES AND EXPENSES ARGES AND EXPENSES Y	\$7,772,299 2013-2014 Amount \$7,470,798 \$7,470,798 2013-2014 Amount \$1,267,915 \$1,267,915	\$7,772,299 2014-2015 Amount \$7,470,798 \$7,470,798 2014-2015 Amount \$1,267,915 \$1,267,915		
Total SUPPLIES CURRENT OBLIG Account Code 533000 Total CURRENT FIXED CHARGES Account Code 534000 Total FIXED CHA CAPITAL OUTLA Account Code	AND MATERIALS GATIONS Account Title CURRENT OBLIGATION OBLIGATIONS AND EXPENSES Account Title FIXED CHARGES AND EXPENSES ARGES AND EXPENSES Y Account Title CAPITAL OUTLAY	\$7,772,299 2013-2014 Amount \$7,470,798 \$7,470,798 2013-2014 Amount \$1,267,915 \$1,267,915 2013-2014 Amount	\$7,772,299 2014-2015		



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1101-Instruction
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536590	OTHER EDUCATIONAL AWARDS	\$665,646	\$665,646		
536900	OTHER AIDS AND GRANTS	\$102,114	\$102,114		
Total GRANTS, S	STATE AID, SUBSIDY	\$767,760	\$767,760		
TRANSFERS, NO	N-OPERATING				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538378	RES-SPACE GRNT ALLOCATNS	\$125,000	\$125,000	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$125,000	\$125,000	0.000	0.000
Total Requireme	ents	\$321,099,148	\$321,099,148	2,924.215	2,924.215
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430140	APPLICATION FEES	\$6,900	\$6,900		
430190	SPECIAL FEES	\$503,138	\$503,138		
430390	OTHER SUPPORTING REVENUE	\$359,433	\$359,433		
430690	OTHER VET SERVICES	\$17,200	\$17,200		
430730	RENTAL & LEASE INCOME	\$475	\$475		
Total REVENUES	3	\$887,146	\$887,146		
Total Receipts		\$887,146	\$887,146		
Net Appropriat	ion/Total FTE Count	\$320,212,002	\$320,212,002	2,924.215	2,924.215



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1102-Summer Term Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$236,922	\$236,922	4.210	4.210
531210	SPA REGULAR SALARIES	\$153,397	\$153,397	5.940	5.940
531220	SPA OVERTIME PAYMENTS	\$455	\$455	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$2,341	\$2,341	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$5,940,650	\$5,940,650	76.440	76.440
531410	NON-STUDENT REGULAR WAGE	\$159,750	\$159,750	0.000	0.000
531450	STUDENT REGULAR WAGE	\$346,065	\$346,065	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$106	\$106	0.000	0.000
531560	WORKERS COMPENSATION	\$4,540	\$4,540	0.000	0.000
531580	DISABILITY BENEFITS	\$1,355	\$1,355	0.000	0.000
531810	SOCIAL SECURITY	\$387,335	\$387,335	0.000	0.000
531820	STATE RETIREMENT	\$247,453	\$247,453	0.000	0.000
531830	MEDICAL INSURANCE	\$92,073	\$92,073	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$254,668	\$254,668	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$3,634	\$3,634	0.000	0.000
Total PERSONAL	SERVICES	\$7,830,744	\$7,830,744	86.590	86.590
SUPPLIES AND	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$429,195	\$429,195		
Total SUPPLIES	AND MATERIALS	\$429,195	\$429,195		
CURRENT OBLIG	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$443,810	\$443,810		
Total CURRENT	OBLIGATIONS	\$443,810	\$443,810		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$49,971	\$49,971		
Total FIXED CHA	ARGES AND EXPENSES	\$49,971	\$49,971		
CAPITAL OUTLA	Y	+ <i> </i>	+ /		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$86,280	\$86,280		
Total CAPITAL C	DUTLAY	\$86,280	\$86,280		
GRANTS, STATE	AID, SUBSIDY				



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1102-Summer Term Instruction
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536519	OTHER NON-SERV SCHSHIPS	\$760,000	\$760,000		
Total GRANTS, S	STATE AID, SUBSIDY	\$760,000	\$760,000		
Total Requirement Receipts REVENUES	ents	\$9,600,000	\$9,600,000		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430111	RESIDENT TUITION	\$6,956,070	\$6,956,070		
430121	NONRESIDENT TUITION	\$2,643,930	\$2,643,930		
Total REVENUES	5	\$9,600,000	\$9,600,000		
Total Receipts		\$9,600,000	\$9,600,000		
Net Appropriat	ion/Total FTE Count	\$0	\$0	86.590	86.590



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1103-Non-Credit and Receipts Supported Instruction
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$759,006	\$759,006	14.060	14.060
531210	SPA REGULAR SALARIES	\$669,447	\$669,447	17.100	17.100
531220	SPA OVERTIME PAYMENTS	\$19,093	\$19,093	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$1,498	\$1,498	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$4,149	\$4,149	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$1,094,824	\$1,094,824	3.540	3.540
531410	NON-STUDENT REGULAR WAGE	\$162,833	\$162,833	0.000	0.000
531450	STUDENT REGULAR WAGE	\$51,518	\$51,518	0.000	0.000
531810	SOCIAL SECURITY	\$18,566	\$18,566	0.000	0.000
531820	STATE RETIREMENT	\$137,158	\$137,158	0.000	0.000
531830	MEDICAL INSURANCE	\$190,506	\$190,506	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$77,813	\$77,813	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$8,500	\$8,500	0.000	0.000
531920	CONSULTANT FEES	\$64,751	\$64,751	0.000	0.000
531930	MEDICAL	\$3,000	\$3,000	0.000	0.000
531950	HONORARIUMS	\$467	\$467	0.000	0.000
531970	ACADEMIC SERVICES	\$76,939	\$76,939	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$738,955	\$738,955	0.000	0.000
Total PERSONAL	SERVICES	\$4,079,023	\$4,079,023	34.700	34.700
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$637,473	\$637,473		
Total SUPPLIES	AND MATERIALS	\$637,473	\$637,473		
CURRENT OBLIG	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$922,249	\$922,249		
Total CURRENT	OBLIGATIONS	\$922,249	\$922,249		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$512,267	\$512,267		
Total FIXED CHA	ARGES AND EXPENSES	\$512,267	\$512,267		
CAPITAL OUTLA	Y				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$441,324	\$441,324		
Total CAPITAL C	DUTLAY	\$441,324	\$441,324		



\$0

\$0

34.700

34.700

U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1103-Non-Credit and Receipts Supported Instruction

Net Appropriation/Total FTE Count

Requirements			
Total Requireme	ents	\$6,592,336	\$6,592,336
Receipts			
REVENUES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430130	EXTENSION INSTR FEES	\$5,639,645	\$5,639,645
430190	SPECIAL FEES	\$5,800	\$5,800
430390	OTHER SUPPORTING REVENUE	\$250,412	\$250,412
430510	CONF/EVENT TICKET	\$677,479	\$677,479
430690	OTHER VET SERVICES	\$9,000	\$9,000
430790	MISCELLANEOUS INCOME	\$10,000	\$10,000
Total REVENUES	3	\$6,592,336	\$6,592,336
Total Receipts		\$6,592,336	\$6,592,336



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1106-NC State University - Veterinary Medicine
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$6,121,270	\$6,121,270	97.590	97.590
531210	SPA REGULAR SALARIES	\$11,753,939	\$11,753,939	368.850	368.850
531220	SPA OVERTIME PAYMENTS	\$126,435	\$126,435	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$70,981	\$70,981	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$44,934	\$44,934	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$13,081,848	\$13,081,848	100.270	100.270
531410	NON-STUDENT REGULAR WAGE	\$449,296	\$449,296	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$1,200	\$1,200	0.000	0.000
531430	NON-STUDENT PREMIUM PAY	\$635	\$635	0.000	0.000
531450	STUDENT REGULAR WAGE	\$137,103	\$137,103	0.000	0.000
531460	STUDENT OVERTIME PAY	\$450	\$450	0.000	0.000
531470	STUDENT PREMIUM PAY	\$350	\$350	0.000	0.000
531810	SOCIAL SECURITY	\$2,388,694	\$2,388,694	0.000	0.000
531820	STATE RETIREMENT	\$2,186,863	\$2,186,863	0.000	0.000
531830	MEDICAL INSURANCE	\$2,209,261	\$2,209,261	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,744,032	\$1,744,032	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$14,100	\$14,100	0.000	0.000
Total PERSONAL	SERVICES	\$40,331,391	\$40,331,391	566.710	566.710
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$4,598,907	\$4,598,907		
Total SUPPLIES	AND MATERIALS	\$4,598,907	\$4,598,907		
CURRENT OBLIG	GATIONS	, , ,			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$2,417,657	\$2,417,657		
Total CURRENT	OBLIGATIONS	\$2,417,657	\$2,417,657		
FIXED CHARGES	S AND EXPENSES	, , ,			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$521,833	\$521,833		
Total FIXED CHA	ARGES AND EXPENSES	\$521,833	\$521,833		
CAPITAL OUTLA		Ψ/	4522,555		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$1,741,193	\$1,741,193		
Total CAPITAL C	DUTLAY	\$1,741,193	\$1,741,193		
Total Requireme	ents	\$49,610,981	\$49,610,981		



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1106-NC State University - Veterinary Medicine Receipts REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430190	SPECIAL FEES	\$42,000	\$42,000		
430390	OTHER SUPPORTING REVENUE	\$558,316	\$558,316		
430440	SALES & SERV FEES RECLAS	\$74,265	\$74,265		
430620	VET HOSPITAL SER FEE	\$15,674,068	\$15,674,068		
430690	OTHER VET SERVICES	\$1,734,481	\$1,734,481		
Total REVENUES	3	\$18,083,130	\$18,083,130		
Total Receipts		\$18,083,130	\$18,083,130		
Net Appropriat	ion/Total FTE Count	\$31.527.851	\$31,527,851	566.710	566.



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1110-Organized Research Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$6,870,767	\$6,870,767	112.460	112.460
531210	SPA REGULAR SALARIES	\$2,888,518	\$2,888,518	71.750	71.750
531270	SPA LONGEVITY PAYMENTS	\$27,063	\$27,063	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$32,529	\$32,529	0.000	0.000
531450	STUDENT REGULAR WAGE	\$53,911	\$53,911	0.000	0.000
531580	DISABILITY BENEFITS	\$1,243	\$1,243	0.000	0.000
531810	SOCIAL SECURITY	\$732,337	\$732,337	0.000	0.000
531820	STATE RETIREMENT	\$371,929	\$371,929	0.000	0.000
531830	MEDICAL INSURANCE	\$674,046	\$674,046	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$573,909	\$573,909	0.000	0.000
531920	CONSULTANT FEES	\$2,000	\$2,000	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$2,000	\$2,000	0.000	0.000
Total PERSONAL	SERVICES	\$12,230,252	\$12,230,252	184.210	184.210
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$623,507	\$623,507		
Total SUPPLIES	AND MATERIALS	\$623,507	\$623,507		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$97,878	\$97,878		
Total FIXED CHA	ARGES AND EXPENSES	\$97,878	\$97,878		
TRANSFERS, NO	N-OPERATING	1- 7	12 /2		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538290	OTHER INTER-TRANSFERS	\$174,409	\$174,409	0.000	0.000
538401	TFR WRRI MATCHING	\$219,189	\$219,189	0.000	0.000
538402	TFR SEA GRANT MATCHING	\$1,030,773	\$1,030,773	0.000	0.000
538426	TRANSFER - RIVERNET PROJ	\$288,716	\$288,716	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$1,713,087	\$1,713,087	0.000	0.000
Total Requireme	ents	\$14,664,724	\$14,664,724	184.210	184.210
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430390	OTHER SUPPORTING REVENUE	\$358,271	\$358,271		
430510	CONF/EVENT TICKET	\$328,614	\$328,614		
430790	MISCELLANEOUS INCOME	\$297	\$297		



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1110-Organized Research Receipts REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430890	OTHER INTERTRANSFERS	\$690,759	\$690,759		
Total REVENU	IES	\$1,377,941 \$1,377,941	\$1,377,941 \$1,377,941	\$1,377,941	
Total Receipts	S		\$1,377,941		
Net Appropri	ation/Total FTE Count	\$13,286,783	\$13,286,783	184.210	184.210



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1121-Administration

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$1,188,118	\$1,188,118	10.490	10.490
531210	SPA REGULAR SALARIES	\$2,401,760	\$2,401,760	65.460	65.460
531270	SPA LONGEVITY PAYMENTS	\$2,375	\$2,375	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$37,177	\$37,177	0.000	0.000
531450	STUDENT REGULAR WAGE	\$18,764	\$18,764	0.000	0.000
531810	SOCIAL SECURITY	\$246,766	\$246,766	0.000	0.000
531820	STATE RETIREMENT	\$334,904	\$334,904	0.000	0.000
531830	MEDICAL INSURANCE	\$257,744	\$257,744	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$116,150	\$116,150	0.000	0.000
Total PERSONAL	SERVICES	\$4,603,758	\$4,603,758	75.950	75.950
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$56,743	\$56,743		
Total SUPPLIES	Total SUPPLIES AND MATERIALS		\$56,743		
CURRENT OBLIG	GATIONS	\$56,743	, ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$115,727	\$115,727		
Total CURRENT	OBLIGATIONS	\$115,727	\$115,727		
FIXED CHARGES	AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$16,400	\$16,400		
Total FIXED CHA	ARGES AND EXPENSES	\$16,400	\$16,400		
CAPITAL OUTLA	Υ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$47,917	\$47,917		
Total CAPITAL O	UTLAY	\$47,917	\$47,917		
Total Requireme	ents	\$4,840,545	\$4,840,545		
Net Appropriat	ion/Total FTE Count	\$4,840,545	\$4,840,545	75.950	75.950



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1122-Research

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$28,699,161	\$28,699,161	394.190	394.190
531210	SPA REGULAR SALARIES	\$6,835,552	\$6,835,552	181.830	181.830
531270	SPA LONGEVITY PAYMENTS	\$178,391	\$178,391	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$540	\$540	0.000	0.000
531450	STUDENT REGULAR WAGE	\$96,218	\$96,218	0.000	0.000
531810	SOCIAL SECURITY	\$2,313,107	\$2,313,107	0.000	0.000
531820	STATE RETIREMENT	\$2,319,184	\$2,319,184	0.000	0.000
531830	MEDICAL INSURANCE	\$2,705,574	\$2,705,574	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,203,350	\$1,203,350	0.000	0.000
Total PERSONAL	. SERVICES	\$44,351,077	\$44,351,077	576.020	576.020
SUPPLIES AND N	MATERIALS	. , .			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$2,247,716	\$2,247,716		
Total SUPPLIES	AND MATERIALS	\$2,247,716	\$2,247,716		
CURRENT OBLIG		\$2,247,7 IV	\$2,247,710		
CORRENT ODLIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2012-2014	2014-2015		
Account Code	Account Title	2013-2014 Amount	Amount		
533000	CURRENT OBLIGATION	\$1,604,469	\$1,604,469		
533300	UTILITIES	\$139,282	\$139,282		
Total CURRENT	OBLIGATIONS	\$1,743,751	\$1,743,751		
FIXED CHARGES	S AND EXPENSES	<i>+- </i>	+- //		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$2,516,880	\$2,516,880		
	ARGES AND EXPENSES	\$2,516,880	\$2,516,880		
CAPITAL OUTLA		\$2,310,000	\$2,310,660		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$2,949,170	\$2,949,170		
Total CAPITAL O	DUTLAY	\$2,949,170	\$2,949,170		
GRANTS, STATE		<i>+- </i>	<i>+-,-</i> ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536575	GRAD ASST AWARDS	\$12,000	\$12,000		
536900	OTHER AIDS AND GRANTS	\$8,000	\$8,000		
Total GRANTS, S	STATE AID, SUBSIDY	\$20,000	\$20,000		
Total Requireme	ents	\$53,828,594	\$53,828,594		
Receipts					



U30-North Carolina State University 16031-North Carolina State University - Agricultural Research Service 1122-Research

Receipts

REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430130	EXTENSION INSTR FEES	\$42,057	\$42,057		
430340	TELEPHONE SERV REVENUE	\$10,525	\$10,525		
430390	OTHER SUPPORTING REVENUE	\$2,086,827	\$2,086,827		
430440	SALES & SERV FEES RECLAS	\$432	\$432		
430510	CONF/EVENT TICKET	\$36,059	\$36,059		
430740	SURPLUS PROPERTY SALES	\$32,773	\$32,773		
430790	MISCELLANEOUS INCOME	\$1,167	\$1,167		
Total REVENUES	3	\$2,209,840	\$2,209,840		
Total Receipts		\$2,209,840	\$2,209,840		
Net Appropriat	ion/Total FTE Count	\$51,618,754	\$51,618,754	576.020	576.0



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1123-Research Stations

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$34,784	\$34,784	0.510	0.510
531210	SPA REGULAR SALARIES	\$4,084,622	\$4,084,622	141.260	141.260
531220	SPA OVERTIME PAYMENTS	\$3,379	\$3,379	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$6,696	\$6,696	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$83,030	\$83,030	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$10,061	\$10,061	0.000	0.000
531810	SOCIAL SECURITY	\$352,684	\$352,684	0.000	0.000
531820	STATE RETIREMENT	\$598,011	\$598,011	0.000	0.000
531830	MEDICAL INSURANCE	\$503,869	\$503,869	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$26,486	\$26,486	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,325	\$1,325	0.000	0.000
Total PERSONAL	SERVICES	\$5,704,947	\$5,704,947	141.770	141.770
SUPPLIES AND	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$2,320,884	\$2,320,884		
Total SUPPLIES	AND MATERIALS	\$2,320,884	\$2,320,884		
CURRENT OBLIC	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$479,262	\$479,262		
533300	UTILITIES	\$509,804	\$509,804		
Total CURRENT	OBLIGATIONS	\$989,066	\$989,066		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$222,141	\$222,141		
Total FIXED CH	ARGES AND EXPENSES	\$222,141	\$222,141		
CAPITAL OUTLA	Y				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$685,829	\$685,829		
Total CAPITAL C	DUTLAY	\$685,829	\$685,829		
Total Requireme	ents	\$9,922,867	\$9,922,867		
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430340	TELEPHONE SERV REVENUE	\$500	\$500		



U30-North Carolina State University 16031-North Carolina State University - Agricultural Research Service 1123-Research Stations

Receipts REVENUES

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430390	OTHER SUPPORTING REVENUE	\$2,224,851	\$2,224,851
430510	CONF/EVENT TICKET	\$83	\$83
430730	RENTAL & LEASE INCOME	\$2,478	\$2,478
430790	MISCELLANEOUS INCOME	\$389,242	\$389,242
Total REVENUES	3	\$2,617,154	\$2,617,154
Total Receipts		\$2,617,154	\$2,617,154

\$7,305,713

\$7,305,713

141.770

141.770



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

1131-State Administration

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$2,224,213	\$2,224,213	11.190	11.190
531210	SPA REGULAR SALARIES	\$1,597,000	\$1,597,000	39.340	39.340
531270	SPA LONGEVITY PAYMENTS	\$14,484	\$14,484	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$290,283	\$290,283	1.770	1.770
531410	NON-STUDENT REGULAR WAGE	\$3,300	\$3,300	0.000	0.000
531450	STUDENT REGULAR WAGE	\$4,200	\$4,200	0.000	0.000
531810	SOCIAL SECURITY	\$185,114	\$185,114	0.000	0.000
531820	STATE RETIREMENT	\$370,164	\$370,164	0.000	0.000
531830	MEDICAL INSURANCE	\$231,486	\$231,486	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$22,563	\$22,563	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,300	\$1,300	0.000	0.000
Total PERSONAL	SERVICES	\$4,944,107	\$4,944,107	52.300	52.300
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$84,515	\$84,515		
Total SUPPLIES	AND MATERIALS	\$84,515	\$84,515		
CURRENT OBLIG	GATIONS				
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
533000	CURRENT OBLIGATION	\$166,713	\$166,713		
Total CURRENT	OBLIGATIONS	\$166,713	\$166,713		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$28,584	\$28,584		
Total FIXED CHA	ARGES AND EXPENSES	\$28,584	\$28,584		
CAPITAL OUTLA	Y				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$7,922	\$7,922		
Total CAPITAL C	DUTLAY	\$7,922	\$7,922		
Total Requireme	ents	\$5,231,841	\$5,231,841		
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430510	CONF/EVENT TICKET	\$20,475	\$20,475		
Total REVENUES	5	\$20,475	\$20,475		



U30-North Carolina State University 16032-North Carolina State University - Cooperative Extension Service 1131-State Administration

Receipts

Total Receipts	\$20,475	\$20,475		
Net Appropriation/Total FTE Count	\$5,211,366	\$5,211,366	52.300	52.300



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

1132-State Program Operations

Requirements

PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$14,116,450	\$14,116,450	142.160	142.160
531210	SPA REGULAR SALARIES	\$1,921,560	\$1,921,560	32.020	32.020
531230	SPA PREMIUM PAYMENTS	\$1,605	\$1,605	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$57,741	\$57,741	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$322,687	\$322,687	4.070	4.070
531450	STUDENT REGULAR WAGE	\$23,694	\$23,694	0.000	0.000
531810	SOCIAL SECURITY	\$369,562	\$369,562	0.000	0.000
531820	STATE RETIREMENT	\$1,291,358	\$1,291,358	0.000	0.000
531830	MEDICAL INSURANCE	\$1,084,057	\$1,084,057	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,428,013	\$1,428,013	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$110,744	\$110,744	0.000	0.000
Total PERSONAL	. SERVICES	\$20,727,471	\$20,727,471	178.250	178.250
SUPPLIES AND N	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$819,742	\$819,742		
Total SUPPLIES	AND MATERIALS	\$819,742	\$819,742		
CURRENT OBLIG	GATIONS	,,	17		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$1,230,896	\$1,230,896		
533300	UTILITIES	\$199,357	\$199,357		
Total CURRENT	OBLIGATIONS	\$1,430,253	\$1,430,253		
FIXED CHARGES	AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$291,583	\$291,583		
Total FIXED CHA	ARGES AND EXPENSES	\$291,583	\$291,583		
CAPITAL OUTLA	Υ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$904,548	\$904,548		
Total CAPITAL O	UTLAY	\$904,548	\$904,548		
Total Requireme	ents	\$24,173,597	\$24,173,597		
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430130	EXTENSION INSTR FEES	\$12,484	\$12,484		



U30-North Carolina State University
16032-North Carolina State University - Cooperative Extension Service
1132-State Program Operations
Receipts
REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430340	TELEPHONE SERV REVENUE	\$4,769	\$4,769		
430390	OTHER SUPPORTING REVENUE	\$155,939	\$155,939		
430440	SALES & SERV FEES RECLAS	\$46,056	\$46,056		
430510	CONF/EVENT TICKET	\$197,940	\$197,940		
430790	MISCELLANEOUS INCOME	\$39,175	\$39,175		
Total REVENUES		\$456,363	\$456,363		
Total Receipts		\$456,363	\$456,363		
Net Appropriation/Total FTE Count		\$23,717,234	\$23,717,234	178.250	178.250



U30-North Carolina State University 16032-North Carolina State University - Cooperative Extension Service 1133-County Program Operation Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$5,169,799	\$5,169,799	127.770	127.770
531210	SPA REGULAR SALARIES	\$5,058,122	\$5,058,122	162.780	162.780
531270	SPA LONGEVITY PAYMENTS	\$8,129	\$8,129	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$7,422,934	\$7,422,934	168.430	168.430
531410	NON-STUDENT REGULAR WAGE	\$560	\$560	0.000	0.000
531810	SOCIAL SECURITY	\$676,569	\$676,569	0.000	0.000
531820	STATE RETIREMENT	\$2,513,287	\$2,513,287	0.000	0.000
531830	MEDICAL INSURANCE	\$2,166,702	\$2,166,702	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$553,155	\$553,155	0.000	0.000
Total PERSONAL	. SERVICES	\$23,569,257	\$23,569,257	458.980	458.980
SUPPLIES AND N	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$191,918	\$191,918		
Total SUPPLIES	AND MATERIALS	\$191,918	\$191,918		
CURRENT OBLIG	GATIONS	, - ,	, , ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$1,817,748	\$1,817,748		
Total CURRENT		\$1,817,748	\$1,817,748		
	S AND EXPENSES	\$1,017,740	\$1,017,740		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$185,516	\$185,516		
Total FIXED CHA	Total FIXED CHARGES AND EXPENSES		\$185,516		
CAPITAL OUTLA		\$185,516	+		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$460,345	\$460,345		
Total CAPITAL O	DUTLAY	\$460,345	\$460,345		
GRANTS, STATE	AID, SUBSIDY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536900	OTHER AIDS AND GRANTS	\$9,342	\$9,342		
Total GRANTS, STATE AID, SUBSIDY		\$9,342	\$9,342		
Total Requirements		\$26,234,126	\$26,234,126		
Receipts REVENUES					



U30-North Carolina State University
16032-North Carolina State University - Cooperative Extension Service
1133-County Program Operation
Receipts
REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430510	CONF/EVENT TICKET	\$20,480	\$20,480		
430910	SAL REIMB-DUAL EMPLOYMT	\$286,236	\$286,236		
Total REVENUES Total Receipts		\$306,716 \$306,716	\$306,716 \$306,716		
Net Appropriation/Total FTE Count		\$25,927,410	\$25,927,410	458.980	458.980



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1142-Community Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$3,448,981	\$3,448,981	49.000	49.000
531210	SPA REGULAR SALARIES	\$1,470,847	\$1,470,847	43.630	43.630
531220	SPA OVERTIME PAYMENTS	\$38,421	\$38,421	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$5,126	\$5,126	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$17,786	\$17,786	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$143,868	\$143,868	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$200	\$200	0.000	0.000
531450	STUDENT REGULAR WAGE	\$74,329	\$74,329	0.000	0.000
531460	STUDENT OVERTIME PAY	\$100	\$100	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$300	\$300	0.000	0.000
531560	WORKERS COMPENSATION	\$883	\$883	0.000	0.000
531580	DISABILITY BENEFITS	\$968	\$968	0.000	0.000
531810	SOCIAL SECURITY	\$400,101	\$400,101	0.000	0.000
531820	STATE RETIREMENT	\$528,776	\$528,776	0.000	0.000
531830	MEDICAL INSURANCE	\$384,296	\$384,296	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$98,687	\$98,687	0.000	0.000
531920	CONSULTANT FEES	\$161,094	\$161,094	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$67,306	\$67,306	0.000	0.000
Total PERSONAL SERVICES		\$6,842,069	\$6,842,069	92.630	92.630
SUPPLIES AND N	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$340,483	\$340,483		
Total SUPPLIES	AND MATERIALS	\$340,483	\$340,483		
CURRENT OBLIG	GATIONS	, , , , , , , , , , , , , , , , , , , ,	,,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$312,023	\$312,023		
Total CURRENT	OBLIGATIONS	\$312,023	\$312,023		
FIXED CHARGES	AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$94,377	\$94,377		
Total FIXED CHA	ARGES AND EXPENSES	\$94,377	\$94,377		
CAPITAL OUTLA	Υ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$19,133	\$19,133		
Total CAPITAL OUTLAY		\$19,133	\$19,133		



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1142-Community Services Requirements

TRANSFERS, NON-OPERATING

Net Appropriation/Total FTE Count

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538290	OTHER INTER-TRANSFERS	\$33,469	\$33,469	0.000	0.000
538374	SBTDC ALLOCATNS	\$837,073	\$837,073	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$870,542	\$870,542	0.000	0.000
Total Requireme	ents	\$8,478,627	\$8,478,627	92.630	92.630
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430130	EXTENSION INSTR FEES	\$15,053	\$15,053		
430390	OTHER SUPPORTING REVENUE	\$1,460,863	\$1,460,863		
430440	SALES & SERV FEES RECLAS	\$2,000	\$2,000		
430510	CONF/EVENT TICKET	\$18,080	\$18,080		
430730	RENTAL & LEASE INCOME	\$2,762	\$2,762		
Total REVENUES	:	\$1,498,758	\$1,498,758		
Total Receipts		\$1,498,758	\$1,498,758		

\$6,979,869

\$6,979,869

92.630

92.630



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1151-Libraries
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$7,765,966	\$7,765,966	101.470	101.470
531210	SPA REGULAR SALARIES	\$5,316,989	\$5,316,989	139.600	139.600
531230	SPA PREMIUM PAYMENTS	\$27,512	\$27,512	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$43,081	\$43,081	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$672,241	\$672,241	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$400	\$400	0.000	0.000
531430	NON-STUDENT PREMIUM PAY	\$74	\$74	0.000	0.000
531450	STUDENT REGULAR WAGE	\$925,013	\$925,013	0.000	0.000
531460	STUDENT OVERTIME PAY	\$170	\$170	0.000	0.000
531470	STUDENT PREMIUM PAY	\$56	\$56	0.000	0.000
531810	SOCIAL SECURITY	\$895,218	\$895,218	0.000	0.000
531820	STATE RETIREMENT	\$989,766	\$989,766	0.000	0.000
531830	MEDICAL INSURANCE	\$1,142,187	\$1,142,187	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$595,659	\$595,659	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$15,000	\$15,000	0.000	0.000
Total PERSONAL	SERVICES	\$18,389,332	\$18,389,332	241.070	241.070
SUPPLIES AND I	MATERIALS	, .,,	, -,,		
		2013-2014	2014-2015		
Account Code	Account Title	Amount	Amount		
532000	SUPPLIES AND MATERIALS	\$740,632	\$740,632		
Total SUPPLIES	AND MATERIALS	\$740,632	\$740,632		
CURRENT OBLIC	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$415,976	\$415,976		
Total CURRENT	OBLIGATIONS	\$415,976	\$415,976		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$420,864	\$420,864		
Total FIXED CHA	ARGES AND EXPENSES	\$420,864	\$420,864		
CAPITAL OUTLA		ų - /	4 /		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$511,028	\$511,028		
535600	LIBRARY BOOKS AND JOURNALS	\$9,421,212	\$9,421,212		
Total CAPITAL C	DUTLAY	\$9,932,240	\$9,932,240		
TRANSFERS, NO	N-OPERATING				



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1151-Libraries Requirements

TRANSFERS, NON-OPERATING

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538427	TFR-NC LIVE	\$1,208,959	\$1,208,959	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$1,208,959	\$1,208,959	0.000	0.000
Total Requireme	ents	\$31,108,003	\$31,108,003	241.070	241.070
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430390	OTHER SUPPORTING REVENUE	\$42,418	\$42,418		
430730	RENTAL & LEASE INCOME	\$3,200	\$3,200		
430790	MISCELLANEOUS INCOME	\$46,800	\$46,800		
Total REVENUES	5	\$92,418	\$92,418		
Total Receipts		\$92,418	\$92,418		
Net Appropriat	ion/Total FTE Count	\$31,015,585	\$31,015,585	241.070	241.070



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1152-General Academic Support
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$7,700,336	\$7,700,336	93.190	93.190
531210	SPA REGULAR SALARIES	\$5,153,325	\$5,153,325	104.690	104.690
531220	SPA OVERTIME PAYMENTS	\$6,917	\$6,917	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$979	\$979	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$47,778	\$47,778	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$177,229	\$177,229	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$22	\$22	0.000	0.000
531450	STUDENT REGULAR WAGE	\$11,151	\$11,151	0.000	0.000
531460	STUDENT OVERTIME PAY	\$20	\$20	0.000	0.000
531810	SOCIAL SECURITY	\$916,931	\$916,931	0.000	0.000
531820	STATE RETIREMENT	\$1,127,703	\$1,127,703	0.000	0.000
531830	MEDICAL INSURANCE	\$1,045,144	\$1,045,144	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$286,389	\$286,389	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$7,214	\$7,214	0.000	0.000
531950	HONORARIUMS	\$1,200	\$1,200	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$24,731	\$24,731	0.000	0.000
Total PERSONAL	. SERVICES	\$16,507,069	\$16,507,069	197.880	197.880
SUPPLIES AND N	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$1,372,734	\$1,372,734		
Total SUPPLIES	AND MATERIALS	\$1,372,734	\$1,372,734		
CURRENT OBLIG	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$1,397,493	\$1,397,493		
Total CURRENT	OBLIGATIONS	\$1,397,493	\$1,397,493		
FIXED CHARGES	AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$913,659	\$913,659		
Total FIXED CHA	ARGES AND EXPENSES	\$913,659	\$913,659		
CAPITAL OUTLA	Υ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$247,600	\$247,600		
Total CAPITAL O	UTLAY	\$247,600	\$247,600		
GRANTS, STATE	AID, SUBSIDY		•		



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1152-General Academic Support
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536570	TRAINEESHIPS	\$108,000	\$108,000		
536590	OTHER EDUCATIONAL AWARDS	\$271,108	\$271,108		
Total GRANTS, S	STATE AID, SUBSIDY	\$379,108	\$379,108		
Total Requireme	ents	\$20,817,663	\$20,817,663		
Receipts REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430190	SPECIAL FEES	\$6,500	\$6,500		
430310	EDP SERVICE REVENUE	\$636,014	\$636,014		
430390	OTHER SUPPORTING REVENUE	\$621,755	\$621,755		
430730	RENTAL & LEASE INCOME	\$1,000	\$1,000		
Total REVENUES	j	\$1,265,269	\$1,265,269		
Total Receipts		\$1,265,269	\$1,265,269		
Net Appropriati	ion/Total FTE Count	\$19,552,394	\$19,552,394	197.880	197.88



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1160-Student Services
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$3,505,847	\$3,505,847	63.180	63.180
531210	SPA REGULAR SALARIES	\$2,251,700	\$2,251,700	57.910	57.910
531270	SPA LONGEVITY PAYMENTS	\$19,468	\$19,468	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$76,797	\$76,797	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$6	\$6	0.000	0.000
531450	STUDENT REGULAR WAGE	\$34,942	\$34,942	0.000	0.000
531460	STUDENT OVERTIME PAY	\$6	\$6	0.000	0.000
531590	OTHER PERSONNEL PAYMENTS	\$2,220	\$2,220	0.000	0.000
531810	SOCIAL SECURITY	\$456,586	\$456,586	0.000	0.000
531820	STATE RETIREMENT	\$577,040	\$577,040	0.000	0.000
531830	MEDICAL INSURANCE	\$587,591	\$587,591	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$203,170	\$203,170	0.000	0.000
531930	MEDICAL	\$199	\$199	0.000	0.000
531950	HONORARIUMS	\$14,573	\$14,573	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$26,818	\$26,818	0.000	0.000
Total PERSONAL	SERVICES	\$7,756,963	\$7,756,963	121.090	121.090
SUPPLIES AND	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$100,419	\$100,419		
Total SUPPLIES	AND MATERIALS	\$100,419	\$100,419		
CURRENT OBLIG	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$762,810	\$762,810		
Total CURRENT	OBLIGATIONS	\$762,810	\$762,810		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$330,196	\$330,196		
Total FIXED CHA	ARGES AND EXPENSES	\$330,196	\$330,196		
CAPITAL OUTLA		, ,	, ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$228,314	\$228,314		
Total CAPITAL C		\$228,314	\$228,314		
GRANTS, STATE	AID, SUBSIDY				



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1160-Student Services
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536590	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000		
536900	OTHER AIDS AND GRANTS	\$16,633	\$16,633		
Total GRANTS, S	STATE AID, SUBSIDY	\$26,633	\$26,633		
Total Requireme Receipts REVENUES	ents	\$9,205,335	\$9,205,335		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430140	APPLICATION FEES	\$39,870	\$39,870		
430190	SPECIAL FEES	\$920,134	\$920,134		
430243	FED C&G ADM COST ALLOW	\$100,000	\$100,000		
430310	EDP SERVICE REVENUE	\$14,300	\$14,300		
430390	OTHER SUPPORTING REVENUE	\$2,500	\$2,500		
430400	SALES AND SERVICES	\$60,000	\$60,000		
Total REVENUES	1	\$1,136,804	\$1,136,804		
Total Receipts		\$1,136,804	\$1,136,804		
Net Appropriat	ion/Total FTE Count	\$8,068,531	\$8,068,531	121.090	121.0



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1170-Institutional Support
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$13,757,069	\$13,757,069	136.370	136.370
531210	SPA REGULAR SALARIES	\$27,844,480	\$27,844,480	497.400	497.400
531220	SPA OVERTIME PAYMENTS	\$27,691	\$27,691	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$35,100	\$35,100	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$314,061	\$314,061	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$273,558	\$273,558	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$112	\$112	0.000	0.000
531450	STUDENT REGULAR WAGE	\$67,151	\$67,151	0.000	0.000
531580	DISABILITY BENEFITS	\$894	\$894	0.000	0.000
531810	SOCIAL SECURITY	\$2,646,239	\$2,646,239	0.000	0.000
531820	STATE RETIREMENT	\$4,778,252	\$4,778,252	0.000	0.000
531830	MEDICAL INSURANCE	\$3,680,908	\$3,680,908	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$720,120	\$720,120	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$50,000	\$50,000	0.000	0.000
531920	CONSULTANT FEES	\$32,400	\$32,400	0.000	0.000
531930	MEDICAL	\$4,000	\$4,000	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$36,710	\$36,710	0.000	0.000
Total PERSONAL	SERVICES	\$54,268,745	\$54,268,745	633.770	633.770
SUPPLIES AND I	MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$3,000,315	\$3,000,315		
Total SUPPLIES	AND MATERIALS	\$3,000,315	\$3,000,315		
CURRENT OBLIG	GATIONS		, , ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$6,280,737	\$6,280,737		
Total CURRENT	OBLIGATIONS	\$6,280,737	\$6,280,737		
FIXED CHARGES	S AND EXPENSES		, , ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$3,700,991	\$3,700,991		
Total FIXED CHA	ARGES AND EXPENSES	\$3,700,991	\$3,700,991		
CAPITAL OUTLA	Y	. , ,			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$2,776,675	\$2,776,675		
Total CAPITAL C	DUTLAY	\$2,776,675	\$2,776,675		
Total Requireme	ents	\$70,027,463	\$70,027,463		



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1170-Institutional Support Receipts REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
430190	SPECIAL FEES	\$449,782	\$449,782	
430243	FED C&G ADM COST ALLOW	\$100,000	\$100,000	
130310	EDP SERVICE REVENUE	\$1,638,823	\$1,638,823	
130390	OTHER SUPPORTING REVENUE	\$5,750,050	\$5,750,050	
30409	STUDENT STORES REVENUE	\$3,000	\$3,000	
30510	CONF/EVENT TICKET	\$66,089	\$66,089	
30730	RENTAL & LEASE INCOME	\$69,414	\$69,414	
30740	SURPLUS PROPERTY SALES	\$215,860	\$215,860	
30790	MISCELLANEOUS INCOME	\$40,905	\$40,905	
Total REVENUES		\$8,333,923	\$8,333,923	
Total Receipts		\$8,333,923	\$8,333,923	
Net Appropriati	on/Total FTE Count	\$61,693,540	\$61,693,540	633.770



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1180-Physical Plant Operation
Requirements
PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$777,296	\$777,296	8.000	8.000
531209	SPA LEO SALARIES	\$2,116,855	\$2,116,855	46.200	46.200
531210	SPA REGULAR SALARIES	\$30,187,618	\$30,187,618	962.460	962.460
531220	SPA OVERTIME PAYMENTS	\$297,072	\$297,072	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$559,209	\$559,209	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$233,984	\$233,984	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$502,992	\$502,992	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$178	\$178	0.000	0.000
531450	STUDENT REGULAR WAGE	\$33,525	\$33,525	0.000	0.000
531540	TORT CLAIMS	\$3,600	\$3,600	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$226,768	\$226,768	0.000	0.000
531560	WORKERS COMPENSATION	\$656,179	\$656,179	0.000	0.000
531580	DISABILITY BENEFITS	\$2,098	\$2,098	0.000	0.000
531810	SOCIAL SECURITY	\$2,579,446	\$2,579,446	0.000	0.000
531820	STATE RETIREMENT	\$4,112,568	\$4,112,568	0.000	0.000
531830	MEDICAL INSURANCE	\$4,174,212	\$4,174,212	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$144,387	\$144,387	0.000	0.000
531880	LAW OFFICERS' RETIREMENT	\$398,175	\$398,175	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$1,406	\$1,406	0.000	0.000
531920	CONSULTANT FEES	\$535	\$535	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$48,974	\$48,974	0.000	0.000
Total PERSONAL	SERVICES	\$47,057,077	\$47,057,077	1,016.660	1,016.660
SUPPLIES AND I	MATERIALS			-	•
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$4,572,391	\$4,572,391		
Total SUPPLIES	AND MATERIALS	\$4,572,391	\$4,572,391		
CURRENT OBLIC	GATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$7,490,529	\$7,490,529		
533300	UTILITIES	\$32,973,991	\$32,973,991		
Total CURRENT	OBLIGATIONS	\$40,464,520	\$40,464,520		
FIXED CHARGES	S AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$2,972,139	\$2,972,139		
Total FIXED CHA	ARGES AND EXPENSES	\$2,972,139	\$2,972,139		
CAPITAL OUTLA	Y				



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1180-Physical Plant Operation
Requirements
CAPITAL OUTLAY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$1,611,697	\$1,611,697		
Total CAPITAL OUTLAY		\$1,611,697	\$1,611,697		
TRANSFERS, NO	N-OPERATING				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538313	RES-SULLIVAN SUBSTATION	\$149,343	\$149,343	0.000	0.000
538318	RES-CAMPUS AUTOMATION IN	\$8,700	\$8,700	0.000	0.000
538342	RES-HUNT CENT CAMPUS LIB	\$451,655	\$451,655	0.000	0.000
538350	RES-CENTENNIAL GREENHOUS	\$38,577	\$38,577	0.000	0.000
538369	RES-CORPORATE RESEARCH I	\$294,286	\$294,286	3.300	3.300
538370	RES-INFRASTRUCTURE UPGRA	\$1,101,214	\$1,169,300	0.000	0.000
538466	MAND TRF ENERGY SAVINGS	\$4,934,203	\$4,934,203	0.000	0.000
Total TRANSFER	S, NON-OPERATING	\$6,977,978	\$7,046,064	3.300	3.300
Total Requireme	ents	\$103,655,802	\$103,723,888	1,019.960	1,019.960
Receipts					
REVENUES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
430320	PHYSICAL PLANT REVENUES	\$12,611,099	\$12,611,099		
430350	UTILITY SERV REVENUE	\$5,702,137	\$5,702,137		
430390	OTHER SUPPORTING REVENUE	\$1,811,912	\$1,811,912		
430790	MISCELLANEOUS INCOME	\$11,680	\$11,680		
Total REVENUES	:	\$20,136,828	\$20,136,828		
Total Receipts		\$20,136,828	\$20,136,828		
Net Appropriati	on/Total FTE Count	\$83,518,974	\$83,587,060	1,019.960	1,019.960



U30-North Carolina State University
16030-North Carolina State University - Academic Affairs
1230-Student Financial Aid
Requirements
GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536515	NEED-BASED STUDENT AID	\$900,676	\$900,676		
536518	DISTANCE ED GRANT FUNDS	\$1,195,696	\$1,195,696		
536519	OTHER NON-SERV SCHSHIPS	\$231,823	\$231,823		
536540	ACAD ENHANCE SCHOLARSHIP	\$4,200,000	\$4,200,000		
536545	NC STATE TUIT GRANT	\$37,729,810	\$37,729,810		
536575	GRAD ASST AWARDS	\$9,374,860	\$9,374,860		
536590	OTHER EDUCATIONAL AWARDS	\$295,000	\$295,000		
Total GRANTS, S	STATE AID, SUBSIDY	\$53,927,865	\$53,927,865		
Total Requireme	ents	\$53,927,865	\$53,927,865		
Net Appropriat	ion/Total FTE Count	\$53,927,865	\$53,927,865	0.000	0.000



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs 1990-Multi-Activity Receipts REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430111	RESIDENT TUITION	\$164,184,534	\$164,184,534
430116	RES TUITION SURCHARGE	\$521,836	\$521,836
430121	NONRESIDENT TUITION	\$88,675,629	\$88,675,629
430123	NON-RES GRAD ASST WAV	(\$14,209,946)	(\$14,209,946)
430126	NONRES TUITION SURCHARGE	\$103,437	\$103,437
430711	A/R INTEREST INCOME	\$55,931	\$55,931
430716	BANK OF AMERICA REBATE	\$395,000	\$395,000
430717	MOTOR POOL REBATES	\$80,000	\$80,000
Total REVENUES		\$239,806,421	\$239,806,421
Total Receipts		\$239,806,421	\$239,806,421

Net Appropriation/Total FTE Count

(\$239,806,421)

(\$239,806,421)

16031-North Carolina State University - Agricultural Research Service 1990-Multi-Activity

16032-North Carolina State University - Cooperative Extension Service

Receipts

REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430230	FEDERAL APPROPRIATION	\$7,901,492	\$7,901,492
430231	FED APPROP DIRECT REC	\$930,001	\$930,001
430716	BANK OF AMERICA REBATE	\$22,466	\$22,466
Total REVENUES	i	\$8,853,959	\$8,853,959
Total Receipts		\$8,853,959	\$8,853,959

Net Appropriation/Total FTE Count

(\$8,853,959) (\$8,853,959)

1990-Multi-Activity

Receipts

REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430130	EXTENSION INSTR FEES	\$9,020	\$9,020
430230	FEDERAL APPROPRIATION	\$13,100,007	\$13,100,007
430231	FED APPROP DIRECT REC	\$1,868,690	\$1,868,690
430440	SALES & SERV FEES RECLAS	\$800	\$800
430510	CONF/EVENT TICKET	\$607	\$607
430716	BANK OF AMERICA REBATE	\$7,204	\$7,204
430790	MISCELLANEOUS INCOME	\$10,000	\$10,000
Total REVENUES		\$14,996,328	\$14,996,328
Total Receipts		\$14,996,328	\$14,996,328



U30-North Carolina State University 16032-North Carolina State University - Cooperative Extension Service 1990-Multi-Activity

Net Appropriation/Total FTE Count

(\$14,996,328)

(\$14,996,328)



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$68,343,941	\$68,343,941	1,004.950	1,004.950
531209	SPA LEO SALARIES	\$2,116,855	\$2,116,855	46.200	46.200
531210	SPA REGULAR SALARIES	\$108,702,980	\$108,702,980	2,763.800	2,763.800
531220	SPA OVERTIME PAYMENTS	\$517,675	\$517,675	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$703,389	\$703,389	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$929,259	\$929,259	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$218,256,899	\$218,256,899	2,284.575	2,284.575
531410	NON-STUDENT REGULAR WAGE	\$3,351,761	\$3,351,761	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$4,718	\$4,718	0.000	0.000
531430	NON-STUDENT PREMIUM PAY	\$709	\$709	0.000	0.000
531450	STUDENT REGULAR WAGE	\$2,013,098	\$2,013,098	0.000	0.000
531460	STUDENT OVERTIME PAY	\$746	\$746	0.000	0.000
531470	STUDENT PREMIUM PAY	\$406	\$406	0.000	0.000
531540	TORT CLAIMS	\$3,600	\$3,600	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$227,174	\$227,174	0.000	0.000
531560	WORKERS COMPENSATION	\$661,602	\$661,602	0.000	0.000
531580	DISABILITY BENEFITS	\$49,247	\$49,247	0.000	0.000
531590	OTHER PERSONNEL PAYMENTS	\$2,220	\$2,220	0.000	0.000
531810	SOCIAL SECURITY	\$25,370,273	\$25,370,273	0.000	0.000
531820	STATE RETIREMENT	\$25,104,238	\$25,104,238	0.000	0.000
531830	MEDICAL INSURANCE	\$32,208,095	\$32,208,095	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$19,370,687	\$19,370,687	0.000	0.000
531880	LAW OFFICERS' RETIREMENT	\$398,175	\$398,175	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$67,120	\$67,120	0.000	0.000
531920	CONSULTANT FEES	\$260,780	\$260,780	0.000	0.000
531930	MEDICAL	\$7,199	\$7,199	0.000	0.000
531950	HONORARIUMS	\$22,040	\$22,040	0.000	0.000
531970	ACADEMIC SERVICES	\$76,939	\$76,939	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,241,370	\$1,241,370	0.000	0.000
Total 531XXX		\$510,013,195	\$510,013,195	6,099.525	6,099.525
532XXX-SUPP	LIES AND MATERIALS				

532XXX-SUPPLIES AND MATERIALS

2013-2014 2014-2015



538290

538313

OTHER INTER-TRANSFERS

RES-SULLIVAN SUBSTATION

Certified Budget - Original (BD307) Detail by Cost Center Biennium 2013-15

U30-North Carolina State University 16030-North Carolina State University - Academic Affairs

Account Code	Account Title	Amount	Amount	
532000	SUPPLIES AND MATERIALS	\$24,188,355	\$24,188,355	
Total 532XXX		\$24,188,355	\$24,188,355	
533XXX-CURR	ENT OBLIGATIONS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
533000	CURRENT OBLIGATION	\$27,914,082	\$27,914,082	
533300	UTILITIES	\$32,973,991	\$32,973,991	
Total 533XXX		\$60,888,073	\$60,888,073	
534XXX-FIXED	CHARGES AND EXPENSES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
534000	FIXED CHARGES AND EXPENSES	\$10,882,090	\$10,882,090	
Total 534XXX		\$10,882,090	\$10,882,090	
535XXX-CAPIT	TAL OUTLAY		_	
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
535000	CAPITAL OUTLAY	\$16,638,090	\$16,638,090	
535600	LIBRARY BOOKS AND JOURNALS	\$9,421,212	\$9,421,212	
Total 535XXX		\$26,059,302	\$26,059,302	
536XXX-GRAN	TS, STATE AID, SUBSIDY			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
536515	NEED-BASED STUDENT AID	\$900,676	\$900,676	
536518	DISTANCE ED GRANT FUNDS	\$1,195,696	\$1,195,696	
536519	OTHER NON-SERV SCHSHIPS	\$991,823	\$991,823	
536540	ACAD ENHANCE SCHOLARSHIP	\$4,200,000	\$4,200,000	
536545	NC STATE TUIT GRANT	\$37,729,810	\$37,729,810	
536570	TRAINEESHIPS	\$108,000	\$108,000	
536575	GRAD ASST AWARDS	\$9,374,860	\$9,374,860	
536590	OTHER EDUCATIONAL AWARDS	\$1,241,754	\$1,241,754	
536900	OTHER AIDS AND GRANTS	\$118,747	\$118,747	
Total 536XXX		\$55,861,366	\$55,861,366	
538XXX-TRAN	SFERS, NON-OPERATING			
		2013-2014	2014-2015	2013-2014

0.000

0.000

\$207,878

\$149,343

\$207,878 \$149,343 2014-2015 FTE

0.000

0.000



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs

Requirements

538XXX-TRANSFERS, NON-OPERATING

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538318	RES-CAMPUS AUTOMATION IN	\$8,700	\$8,700	0.000	0.000
538342	RES-HUNT CENT CAMPUS LIB	\$451,655	\$451,655	0.000	0.000
538350	RES-CENTENNIAL GREENHOUS	\$38,577	\$38,577	0.000	0.000
538369	RES-CORPORATE RESEARCH I	\$294,286	\$294,286	3.300	3.300
538370	RES-INFRASTRUCTURE UPGRA	\$1,101,214	\$1,169,300	0.000	0.000
538374	SBTDC ALLOCATNS	\$837,073	\$837,073	0.000	0.000
538378	RES-SPACE GRNT ALLOCATNS	\$125,000	\$125,000	0.000	0.000
538401	TFR WRRI MATCHING	\$219,189	\$219,189	0.000	0.000
538402	TFR SEA GRANT MATCHING	\$1,030,773	\$1,030,773	0.000	0.000
538426	TRANSFER - RIVERNET PROJ	\$288,716	\$288,716	0.000	0.000
538427	TFR-NC LIVE	\$1,208,959	\$1,208,959	0.000	0.000
538466	MAND TRF ENERGY SAVINGS	\$4,934,203	\$4,934,203	0.000	0.000
Total 538XXX		\$10,895,566	\$10,963,652	3.300	3.300
Total Requiren	nents	\$698,787,947	\$698,856,033	6,102.825	6,102.825

Receipts

430XXX-REVENUES

		2013-2014	2014-2015
Account Code	Account Title	Amount	Amount
430111	RESIDENT TUITION	\$171,140,604	\$171,140,604
430116	RES TUITION SURCHARGE	\$521,836	\$521,836
430121	NONRESIDENT TUITION	\$91,319,559	\$91,319,559
430123	NON-RES GRAD ASST WAV	(\$14,209,946)	(\$14,209,946)
430126	NONRES TUITION SURCHARGE	\$103,437	\$103,437
430130	EXTENSION INSTR FEES	\$5,654,698	\$5,654,698
430140	APPLICATION FEES	\$46,770	\$46,770
430190	SPECIAL FEES	\$1,927,354	\$1,927,354
430243	FED C&G ADM COST ALLOW	\$200,000	\$200,000
430310	EDP SERVICE REVENUE	\$2,289,137	\$2,289,137
430320	PHYSICAL PLANT REVENUES	\$12,611,099	\$12,611,099
430350	UTILITY SERV REVENUE	\$5,702,137	\$5,702,137
430390	OTHER SUPPORTING REVENUE	\$11,215,930	\$11,215,930
430400	SALES AND SERVICES	\$60,000	\$60,000



U30-North Carolina State University 16030-North Carolina State University - Academic Affairs

Receipts

430XXX-REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
430409	STUDENT STORES REVENUE	\$3,000	\$3,000	
430440	SALES & SERV FEES RECLAS	\$76,265	\$76,265	
430510	CONF/EVENT TICKET	\$1,090,262	\$1,090,262	
430620	VET HOSPITAL SER FEE	\$15,674,068	\$15,674,068	
430690	OTHER VET SERVICES	\$1,760,681	\$1,760,681	
430711	A/R INTEREST INCOME	\$55,931	\$55,931	
430716	BANK OF AMERICA REBATE	\$395,000	\$395,000	
430717	MOTOR POOL REBATES	\$80,000	\$80,000	
430730	RENTAL & LEASE INCOME	\$76,851	\$76,851	
430740	SURPLUS PROPERTY SALES	\$215,860	\$215,860	
430790	MISCELLANEOUS INCOME	\$109,682	\$109,682	
430890	OTHER INTERTRANSFERS	\$690,759	\$690,759	
Total 430XXX		\$308,810,974	\$308,810,974	
Total Receipts		\$308,810,974	\$308,810,974	
Net Appropria	tion/Total FTE Count	\$389,976,973	\$390,045,059	6,102.82



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$29,922,063	\$29,922,063	405.190	405.190
531210	SPA REGULAR SALARIES	\$13,321,934	\$13,321,934	388.550	388.550
531220	SPA OVERTIME PAYMENTS	\$3,379	\$3,379	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$6,696	\$6,696	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$263,796	\$263,796	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$47,238	\$47,238	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$540	\$540	0.000	0.000
531450	STUDENT REGULAR WAGE	\$114,982	\$114,982	0.000	0.000
531810	SOCIAL SECURITY	\$2,912,557	\$2,912,557	0.000	0.000
531820	STATE RETIREMENT	\$3,252,099	\$3,252,099	0.000	0.000
531830	MEDICAL INSURANCE	\$3,467,187	\$3,467,187	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,345,986	\$1,345,986	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,325	\$1,325	0.000	0.000
Total 531XXX		\$54,659,782	\$54,659,782	793.740	793.740
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$4,625,343	\$4,625,343		
Total 532XXX		\$4,625,343	\$4,625,343		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$2,199,458	\$2,199,458		
533300	UTILITIES	\$649,086	\$649,086		
Total 533XXX		\$2,848,544	\$2,848,544		
534XXX-FIXED	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$2,755,421	\$2,755,421		
Total 534XXX		\$2,755,421	\$2,755,421		
535XXX-CAPI	TAL OUTLAY		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$3,682,916	\$3,682,916		



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

Requirements

535XXX-CAPITAL OUTLAY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
Total 535XXX		\$3,682,916	\$3,682,916
536XXX-GRAN	TS, STATE AID, SUBSIDY		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
536575	GRAD ASST AWARDS	\$12,000	\$12,000
536900	OTHER AIDS AND GRANTS	\$8,000	\$8,000
Total 536XXX		\$20,000	\$20,000
Total Requirer	nents	\$68,592,006	\$68,592,006
Receipts			

430XXX-REVENUES

		2013-2014	2014-2015	
Account Code	Account Title	Amount	Amount	
430130	EXTENSION INSTR FEES	\$42,057	\$42,057	
430230	FEDERAL APPROPRIATION	\$7,901,492	\$7,901,492	
430231	FED APPROP DIRECT REC	\$930,001	\$930,001	
430340	TELEPHONE SERV REVENUE	\$11,025	\$11,025	
430390	OTHER SUPPORTING REVENUE	\$4,311,678	\$4,311,678	
430440	SALES & SERV FEES RECLAS	\$432	\$432	
430510	CONF/EVENT TICKET	\$36,142	\$36,142	
430716	BANK OF AMERICA REBATE	\$22,466	\$22,466	
430730	RENTAL & LEASE INCOME	\$2,478	\$2,478	
430740	SURPLUS PROPERTY SALES	\$32,773	\$32,773	
430790	MISCELLANEOUS INCOME	\$390,409	\$390,409	
Total 430XXX		\$13,680,953	\$13,680,953	
Total Receipts		\$13,680,953	\$13,680,953	
Net Appropriat	ion/Total FTE Count	\$54,911,053	\$54,911,053	



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$21,510,462	\$21,510,462	281.120	281.120
531210	SPA REGULAR SALARIES	\$8,576,682	\$8,576,682	234.140	234.140
531230	SPA PREMIUM PAYMENTS	\$1,605	\$1,605	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$80,354	\$80,354	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$8,035,904	\$8,035,904	174.270	174.270
531410	NON-STUDENT REGULAR WAGE	\$3,860	\$3,860	0.000	0.000
531450	STUDENT REGULAR WAGE	\$27,894	\$27,894	0.000	0.000
531810	SOCIAL SECURITY	\$1,231,245	\$1,231,245	0.000	0.000
531820	STATE RETIREMENT	\$4,174,809	\$4,174,809	0.000	0.000
531830	MEDICAL INSURANCE	\$3,482,245	\$3,482,245	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$2,003,731	\$2,003,731	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$112,044	\$112,044	0.000	0.000
Total 531XXX		\$49,240,835	\$49,240,835	689.530	689.530
532XXX-SUPPI	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	SUPPLIES AND MATERIALS	\$1,096,175	\$1,096,175		
Total 532XXX		\$1,096,175	\$1,096,175		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	CURRENT OBLIGATION	\$3,215,357	\$3,215,357		
533300	UTILITIES	\$199,357	\$199,357		
Total 533XXX		\$3,414,714	\$3,414,714		
534XXX-FIXED	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	FIXED CHARGES AND EXPENSES	\$505,683	\$505,683		
Total 534XXX		\$505,683	\$505,683		
535XXX-CAPIT	AL OUTLAY		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	CAPITAL OUTLAY	\$1,372,815	\$1,372,815		
Total 535XXX		\$1,372,815	\$1,372,815		



2013-2014

Amount

\$9,342

2014-2015

\$15,779,882

\$15,779,882

\$39,859,682

689.530

Amount

\$9,342

U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

Requirements

Account Code

Total 430XXX

Total Receipts

Net Appropriation/Total FTE Count

536900

536XXX-GRANTS, STATE AID, SUBSIDY

Account Title

OTHER AIDS AND GRANTS

Total 536XXX		\$9,342	\$9,342
Total Requiren	nents	\$55,639,564	\$55,639,564
Receipts			
430XXX-REVE	NUES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
430130	EXTENSION INSTR FEES	\$21,504	\$21,504
430230	FEDERAL APPROPRIATION	\$13,100,007	\$13,100,007
430231	FED APPROP DIRECT REC	\$1,868,690	\$1,868,690
430340	TELEPHONE SERV REVENUE	\$4,769	\$4,769
430390	OTHER SUPPORTING REVENUE	\$155,939	\$155,939
430440	SALES & SERV FEES RECLAS	\$46,856	\$46,856
430510	CONF/EVENT TICKET	\$239,502	\$239,502
430716	BANK OF AMERICA REBATE	\$7,204	\$7,204
430790	MISCELLANEOUS INCOME	\$49,175	\$49,175
430910	SAL REIMB-DUAL EMPLOYMT	\$286,236	\$286,236

\$15,779,882

\$15,779,882

\$39,859,682

689.530



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1101 - Instruction

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$17,400,481	\$17,400,481	325.420	325.420
531210	SPA REGULAR SALARIES	\$21,012,720	\$21,012,720	494.470	494.470
531220	SPA OVERTIME PAYMENTS	\$1,591	\$1,591	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$2,984	\$2,984	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$174,614	\$174,614	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$198,139,577	\$198,139,577	2,104.325	2,104.325
531410	NON-STUDENT REGULAR WAGE	\$700,668	\$700,668	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$2,600	\$2,600	0.000	0.000
531450	STUDENT REGULAR WAGE	\$278,390	\$278,390	0.000	0.000
531580	DISABILITY BENEFITS	\$42,689	\$42,689	0.000	0.000
531810	SOCIAL SECURITY	\$13,948,820	\$13,948,820	0.000	0.000
531820	STATE RETIREMENT	\$10,046,730	\$10,046,730	0.000	0.000
531830	MEDICAL INSURANCE	\$18,027,871	\$18,027,871	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$14,671,853	\$14,671,853	0.000	0.000
531950	HONORARIUMS	\$5,800	\$5,800	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$263,142	\$263,142	0.000	0.000
Total 531XXX		\$294,720,530	\$294,720,530	2,924.215	2,924.215
532XXX-SUPP	LIES AND MATERIALS			· · · · · · · · · · · · · · · · · · ·	
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	SUPPLIES AND MATERIALS	\$7,772,299	\$7,772,299		
Total 532XXX		\$7,772,299	\$7,772,299		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$7,470,798	\$7,470,798		
Total 533XXX		\$7,470,798	\$7,470,798		
	CHARGES AND EXPENSES	4171107120	4771107110		
334XXX-LIVET	CHARGES AND EXPENSES	2012-2014	2014-2015	2012-2014	2014-2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$1,267,915	\$1,267,915		
Total 534XXX		\$1,267,915	\$1,267,915		
535XXX-CAPI	ΓΔΙ ΟΙΙΤΙΔΥ				
555AM CALL	TAL GOTERT	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$8,974,846	\$8,974,846		
Total 535XXX		\$8,974,846	\$8,974,846		
536XXX-GRAN	ITS, STATE AID, SUBSIDY	<u> </u>	<u> </u>		
	·	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Account Code	Account Title	Amount	Amount	FTE	/2012 02:00



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1101 - Instruction

Requirements

536XXX-GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536590	OTHER EDUCATIONAL AWARDS	\$665,646	\$665,646		
536900	OTHER AIDS AND GRANTS	\$102,114	\$102,114		
Total 536XXX		\$767,760	\$767,760		
538XXX-TRAN	SFERS, NON-OPERATING				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538378	RES-SPACE GRNT ALLOCATNS	\$125,000	\$125,000	0.000	0.000
Total 538XXX		\$125,000	\$125,000	0.000	0.000
Total Requiren	nents	\$321,099,148	\$321,099,148	2,924.215	2,924.215
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430140	APPLICATION FEES	\$6,900	\$6,900		
430190	SPECIAL FEES	\$503,138	\$503,138		
430390	OTHER SUPPORTING REVENUE	\$359,433	\$359,433		
430690	OTHER VET SERVICES	\$17,200	\$17,200		
430730	RENTAL & LEASE INCOME	\$475	\$475		
Total 430XXX		\$887,146	\$887,146		
Total Receipts		\$887,146	\$887,146		
Net Appropriat	tion/Total FTE Count	\$320,212,002	\$320,212,002	2,924.215	2,924.215
1102 - S	ummer Term Instruction				
Requirements					
531XXX-PERSO	ONAL SERVICES				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$236,922	\$236,922	4.210	4.210
531210	SPA REGULAR SALARIES	\$153,397	\$153,397	5.940	5.940
531220	SPA OVERTIME PAYMENTS	\$455	\$455	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$2,341	\$2,341	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$5,940,650	\$5,940,650	76.440	76.440
531410	NON-STUDENT REGULAR WAGE	\$159,750	\$159,750	0.000	0.000
531450	STUDENT REGULAR WAGE	\$346,065	\$346,065	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$106	\$106	0.000	0.000
531560	WORKERS COMPENSATION	\$4,540	\$4,540	0.000	0.000
531580	DISABILITY BENEFITS	\$1,355	\$1,355	0.000	0.000
531810	SOCIAL SECURITY	\$387,335	\$387,335	0.000	0.000
531820	STATE RETIREMENT	\$247,453	\$247,453	0.000	0.000
531830	MEDICAL INSURANCE	\$92,073	\$92,073	0.000	0.000



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1102 - Summer Term Instruction

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531870	TIAA OPTIONAL RETIREMENT	\$254,668	\$254,668	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$3,634	\$3,634	0.000	0.000
Total 531XXX		\$7,830,744	\$7,830,744	86.590	86.590
532XXX-SUPP	LIES AND MATERIALS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	SUPPLIES AND MATERIALS	\$429,195	\$429,195		
Total 532XXX		\$429,195	\$429,195		
533XXX-CURR	ENT OBLIGATIONS				
Account Codo	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 533000	Account Title CURRENT OBLIGATION	Amount \$443,810	Amount \$443,810	FTE	FTE
Total 533XXX	CONNENT OBLIGHTON	\$443,810	\$443,810		
	CHARGES AND EXPENSES		9443,010		
554AAA-FIAEL	CHARGES AND EXPENSES	2012 2014	2014 2015	2012 2014	2014 2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$49,971	\$49,971		
Total 534XXX		\$49,971	\$49,971		
535XXX-CAPI	TAL OUTLAY	. , ,	· ,		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$86,280	\$86,280		
Total 535XXX		\$86,280	\$86,280		
536XXX-GRAN	ITS, STATE AID, SUBSIDY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 536519	Account Title OTHER NON-SERV SCHSHIPS	#750,000	#760,000	FTE	FTE
Total 536XXX	OTHER NON-SERV SCHSHIPS	\$760,000	\$760,000		
		\$760,000	\$760,000		
Total Requirer	nents	\$9,600,000	\$9,600,000		
Receipts					
430XXX-REVE	NUES				
Assessmt Code	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 430111	Account Title RESIDENT TUITION	Amount \$6,956,070	Amount \$6,956,070	FTE	FTE
430121	NONRESIDENT TUITION	\$2,643,930	\$2,643,930		
Total 430XXX	NOMESIDEM TOTTOM	\$9,600,000	\$9,600,000		
Total Receipts		\$9,600,000	\$9,600,000		
•				06 500	00 500
net appropria	tion/Total FTE Count	\$0	\$0	86.590	86.590



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1103 - Non-Credit and Receipts Supported Instruction

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$759,006	\$759,006	14.060	14.060
531210	SPA REGULAR SALARIES	\$669,447	\$669,447	17.100	17.100
531220	SPA OVERTIME PAYMENTS	\$19,093	\$19,093	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$1,498	\$1,498	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$4,149	\$4,149	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$1,094,824	\$1,094,824	3.540	3.540
531410	NON-STUDENT REGULAR WAGE	\$162,833	\$162,833	0.000	0.000
531450	STUDENT REGULAR WAGE	\$51,518	\$51,518	0.000	0.000
531810	SOCIAL SECURITY	\$18,566	\$18,566	0.000	0.000
531820	STATE RETIREMENT	\$137,158	\$137,158	0.000	0.000
531830	MEDICAL INSURANCE	\$190,506	\$190,506	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$77,813	\$77,813	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$8,500	\$8,500	0.000	0.000
531920	CONSULTANT FEES	\$64,751	\$64,751	0.000	0.000
531930	MEDICAL	\$3,000	\$3,000	0.000	0.000
531950	HONORARIUMS	\$467	\$467	0.000	0.000
531970	ACADEMIC SERVICES	\$76,939	\$76,939	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$738,955	\$738,955	0.000	0.000
Total 531XXX		\$4,079,023	\$4,079,023	34.700	34.700
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$637,473	\$637,473		
Total 532XXX		\$637,473	\$637,473		
533XXX-CURR	ENT OBLIGATIONS	· · · · · · · · · · · · · · · · · · ·			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$922,249	\$922,249		
Total 533XXX		\$922,249	\$922,249		
534XXX-FIXED	CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	FIXED CHARGES AND EXPENSES	\$512,267	\$512,267		
Total 534XXX		\$512,267	\$512,267		
535XXX-CAPIT	TAL OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$441,324	\$441,324		
Total 535XXX		\$441,324	\$441,324		



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1103 - Non-Credit and Receipts Supported Instruction

Requirements

Total Requirements \$6,592,336 \$6,592,336

Receipts

430XXX-REVENUES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430130	EXTENSION INSTR FEES	\$5,639,645	\$5,639,645		
430190	SPECIAL FEES	\$5,800	\$5,800		
430390	OTHER SUPPORTING REVENUE	\$250,412	\$250,412		
430510	CONF/EVENT TICKET	\$677,479	\$677,479		
430690	OTHER VET SERVICES	\$9,000	\$9,000		
430790	MISCELLANEOUS INCOME	\$10,000	\$10,000		
Total 430XXX		\$6,592,336	\$6,592,336		
Total Receipts	:	\$6,592,336	\$6,592,336		
Net Appropria	tion/Total FTE Count	\$0		34.700	34.700

1106 - NC State University - Veterinary Medicine

Requirements

531XXX-PERSONAL SERVICES

A	A	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531110	EPA REGULAR SALARIES	\$6,121,270	\$6,121,270	97.590	97.590
531210	SPA REGULAR SALARIES	\$11,753,939	\$11,753,939	368.850	368.850
531220	SPA OVERTIME PAYMENTS	\$126,435	\$126,435	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$70,981	\$70,981	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$44,934	\$44,934	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$13,081,848	\$13,081,848	100.270	100.270
531410	NON-STUDENT REGULAR WAGE	\$449,296	\$449,296	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$1,200	\$1,200	0.000	0.000
531430	NON-STUDENT PREMIUM PAY	\$635	\$635	0.000	0.000
531450	STUDENT REGULAR WAGE	\$137,103	\$137,103	0.000	0.000
531460	STUDENT OVERTIME PAY	\$450	\$450	0.000	0.000
531470	STUDENT PREMIUM PAY	\$350	\$350	0.000	0.000
531810	SOCIAL SECURITY	\$2,388,694	\$2,388,694	0.000	0.000
531820	STATE RETIREMENT	\$2,186,863	\$2,186,863	0.000	0.000
531830	MEDICAL INSURANCE	\$2,209,261	\$2,209,261	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,744,032	\$1,744,032	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$14,100	\$14,100	0.000	0.000
Total 531XXX		\$40,331,391	\$40,331,391	566.710	566.710
F22VVV CURD	LIFE AND MATERIALS				

532XXX-SUPPLIES AND MATERIALS

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	SUPPLIES AND MATERIALS	\$4,598,907	\$4,598,907		_



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1106 - NC State University - Veterinary Medicine

Requirements

Account Code

531110

531210

531270

531410

531450

Account Title

EPA REGULAR SALARIES

SPA REGULAR SALARIES

SPA LONGEVITY PAYMENTS

STUDENT REGULAR WAGE

NON-STUDENT REGULAR WAGE

532XXX-SUPPLIES AND MATERIALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$4,598,907	\$4,598,907		
533XXX-CURR	RENT OBLIGATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	CURRENT OBLIGATION	\$2,417,657	\$2,417,657		
Total 533XXX		\$2,417,657	\$2,417,657		
534XXX-FIXE	CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	FIXED CHARGES AND EXPENSES	\$521,833	\$521,833		
Total 534XXX		\$521,833	\$521,833		
535XXX-CAPI	TAL OUTLAY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$1,741,193	\$1,741,193		
Total 535XXX		\$1,741,193 ————	\$1,741,193		
Total Requirer	nents	\$49,610,981	\$49,610,981		
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430190	SPECIAL FEES	\$42,000	\$42,000		
430390	OTHER SUPPORTING REVENUE	\$558,316	\$558,316		
430440	SALES & SERV FEES RECLAS	\$74,265	\$74,265		
430620	VET HOSPITAL SER FEE	\$15,674,068	\$15,674,068		
430690	OTHER VET SERVICES	\$1,734,481	\$1,734,481		
Total 430XXX		\$18,083,130	\$18,083,130		
Total Receipts	.	\$18,083,130	\$18,083,130		
Net Appropria	tion/Total FTE Count	\$31,527,851	\$31,527,851	566.710	566.710
1110 - 0	rganized Research				
Requirements					
531XXX-PERS	ONAL SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015

Amount

\$6,870,767

\$2,888,518

\$27,063

\$32,529

\$53,911

Amount

\$6,870,767

\$2,888,518

\$27,063

\$32,529

\$53,911

FTE

112.460

71.750

0.000

0.000

0.000

FTE

112.460

71.750

0.000

0.000

0.000



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1110 - Organized Research

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531580	DISABILITY BENEFITS	\$1,243	\$1,243	0.000	0.000
531810	SOCIAL SECURITY	\$732,337	\$732,337	0.000	0.000
531820	STATE RETIREMENT	\$371,929	\$371,929	0.000	0.000
531830	MEDICAL INSURANCE	\$674,046	\$674,046	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$573,909	\$573,909	0.000	0.000
531920	CONSULTANT FEES	\$2,000	\$2,000	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$2,000	\$2,000	0.000	0.000
Total 531XXX		\$12,230,252	\$12,230,252	184.210	184.210
532XXX-SUPP	LIES AND MATERIALS				_
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$623,507	\$623,507		
Total 532XXX		\$623,507	\$623,507		
534XXX-FIXED	CHARGES AND EXPENSES	-			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$97,878	\$97,878		
Total 534XXX		\$97,878	\$97,878		
538XXX-TRAN	SFERS, NON-OPERATING				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538290	OTHER INTER-TRANSFERS	\$174,409	\$174,409	0.000	0.000
538401	TFR WRRI MATCHING	\$219,189	\$219,189	0.000	0.000
538402	TFR SEA GRANT MATCHING	\$1,030,773	\$1,030,773	0.000	0.000
538426	TRANSFER - RIVERNET PROJ	\$288,716	\$288,716	0.000	0.000
Total 538XXX		\$1,713,087	\$1,713,087	0.000	0.000
Total Requirer	nents	\$14,664,724	\$14,664,724	184.210	184.210
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430390	OTHER SUPPORTING REVENUE	\$358,271	\$358,271		
430510	CONF/EVENT TICKET	\$328,614	\$328,614		
430790	MISCELLANEOUS INCOME	\$297	\$297		
430890	OTHER INTERTRANSFERS	\$690,759	\$690,759		
Total 430XXX		\$1,377,941	\$1,377,941		
Total Receipts	;	\$1,377,941	\$1,377,941		
Net Appropria	tion/Total FTE Count	\$13,286,783	\$13,286,783	184.210	184.210



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1142 - Community Services

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$3,448,981	\$3,448,981	49.000	49.000
531210	SPA REGULAR SALARIES	\$1,470,847	\$1,470,847	43.630	43.630
531220	SPA OVERTIME PAYMENTS	\$38,421	\$38,421	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$5,126	\$5,126	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$17,786	\$17,786	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$143,868	\$143,868	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$200	\$200	0.000	0.000
531450	STUDENT REGULAR WAGE	\$74,329	\$74,329	0.000	0.000
531460	STUDENT OVERTIME PAY	\$100	\$100	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$300	\$300	0.000	0.000
531560	WORKERS COMPENSATION	\$883	\$883	0.000	0.000
531580	DISABILITY BENEFITS	\$968	\$968	0.000	0.000
531810	SOCIAL SECURITY	\$400,101	\$400,101	0.000	0.000
531820	STATE RETIREMENT	\$528,776	\$528,776	0.000	0.000
531830	MEDICAL INSURANCE	\$384,296	\$384,296	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$98,687	\$98,687	0.000	0.000
531920	CONSULTANT FEES	\$161,094	\$161,094	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$67,306	\$67,306	0.000	0.000
Total 531XXX		\$6,842,069	\$6,842,069	92.630	92.630
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$340,483	\$340,483		
Total 532XXX		\$340,483	\$340,483		
533XXX-CURR	RENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$312,023	\$312,023		
Total 533XXX		\$312,023	\$312,023		
534XXX-FIXE	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$94,377	\$94,377		-
Total 534XXX		\$94,377	\$94,377		
535XXX-CAPI	TAL OUTLAY		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$19,133	\$19,133		
		·			
Total 535XXX		\$19,133	\$19,133		



2013-2014

Amount

2014-2015

Amount

2013-2014

FTE

2014-2015

FTE

U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1142 - Community Services

Account Code Account Title

Requirements

538XXX-TRANSFERS, NON-OPERATING

538290	OTHER INTER-TRANSFERS	\$33,469	\$33,469	0.000	0.000
538374	SBTDC ALLOCATNS	\$837,073	\$837,073	0.000	0.000
Total 538XXX		\$870,542	\$870,542	0.000	0.000
Total Requirer	nents	\$8,478,627	\$8,478,627	92.630	92.630
Receipts					
430XXX-REVE	NUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
430130	EXTENSION INSTR FEES	\$15,053	\$15,053		
430390	OTHER SUPPORTING REVENUE	\$1,460,863	\$1,460,863		
430440	SALES & SERV FEES RECLAS	\$2,000	\$2,000		
430510	CONF/EVENT TICKET	\$18,080	\$18,080		
430730	RENTAL & LEASE INCOME	\$2,762	\$2,762		
Total 430XXX		\$1,498,758	\$1,498,758		
Total Receipts		\$1,498,758	\$1,498,758		
Net Appropria	tion/Total FTE Count	\$6,979,869	\$6,979,869	92.630	92.630
1151 - L	ibraries				

Requirements

531XXX-PERSONAL SERVICES

Assourt Codo	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code		Amount	Amount	FTE	FTE
531110	EPA REGULAR SALARIES	\$7,765,966	\$7,765,966	101.470	101.470
531210	SPA REGULAR SALARIES	\$5,316,989	\$5,316,989	139.600	139.600
531230	SPA PREMIUM PAYMENTS	\$27,512	\$27,512	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$43,081	\$43,081	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$672,241	\$672,241	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$400	\$400	0.000	0.000
531430	NON-STUDENT PREMIUM PAY	\$74	\$74	0.000	0.000
531450	STUDENT REGULAR WAGE	\$925,013	\$925,013	0.000	0.000
531460	STUDENT OVERTIME PAY	\$170	\$170	0.000	0.000
531470	STUDENT PREMIUM PAY	\$56	\$56	0.000	0.000
531810	SOCIAL SECURITY	\$895,218	\$895,218	0.000	0.000
531820	STATE RETIREMENT	\$989,766	\$989,766	0.000	0.000
531830	MEDICAL INSURANCE	\$1,142,187	\$1,142,187	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$595,659	\$595,659	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$15,000	\$15,000	0.000	0.000
Total 531XXX		\$18,389,332	\$18,389,332	241.070	241.070

532XXX-SUPPLIES AND MATERIALS



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1151 - Libraries

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$740,632	\$740,632		
Total 532XXX		\$740,632	\$740,632		
533XXX-CURR	RENT OBLIGATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	CURRENT OBLIGATION	\$415,976	\$415,976		
Total 533XXX		\$415,976	\$415,976		
534XXX-FIXE	D CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 534000	Account Title FIXED CHARGES AND EXPENSES	Amount \$420,864	Amount \$420,864	FTE	FTE
Total 534XXX	TIALD CHARGES AND EATENSES	\$420,864	\$420,864		
	TAL OUTLAY	3420,804	\$420,804		
535XXX-CAPI	IAL OUTLAY	2012 2014	2014 2015	2012 2014	2014 2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$511,028	\$511,028		
535600	LIBRARY BOOKS AND JOURNALS	\$9,421,212	\$9,421,212		
Total 535XXX		\$9,932,240	\$9,932,240		
538XXX-TRAN	ISFERS, NON-OPERATING				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
538427	TFR-NC LIVE	\$1,208,959	\$1,208,959	0.000	0.000
Total 538XXX		\$1,208,959	\$1,208,959	0.000	0.000
Total Requirer	nents	\$31,108,003	\$31,108,003	241.070	241.070
Receipts					
430XXX-REVE	NUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
430390 430730	OTHER SUPPORTING REVENUE	\$42,418 \$3,200	\$42,418		
430790	RENTAL & LEASE INCOME MISCELLANEOUS INCOME	\$3,200 \$46,800	\$3,200 \$46,800		
Total 430XXX					
		\$92,418	\$92,418		
Total Receipts		\$92,418	\$92,418		
	tion/Total FTE Count	\$31,015,585	\$31,015,585	241.070	241.070
1152 - G	General Academic Support				
Requirements					
531XXX-PERS	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$7,700,336	\$7,700,336	93.190	93.190



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1152 - General Academic Support

Requirements

\$1210	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE	
531230 SPA PREMIUM PAYMENTS \$979 \$977 0.000 0.000 531270 SPA LONGEVITY PAYMENTS \$447,778 \$47,778 0.000 0.000 531410 NON-STUDENT REGULAR WAGE \$177,229 \$177,229 0.000 0.000 531420 NON-STUDENT OVERTIME PAY \$22 \$22 0.000 0.000 531460 STUDENT REGULAR WAGE \$11,151 \$10,000 0.000 0.000 531480 STUDENT OVERTIME PAY \$20 \$20 0.000 0.000 531810 SOCIAL SECURITY \$916,931 \$916,931 0.000 0.000 531820 STATE RETIREMENT \$1,127,703 \$1,127,703 0.000 0.000 531830 MEDICAL INSURANCE \$1,265,349 \$286,349 0.000 0.000 531990 TIAA OPTIONAL RETIREMENT \$268,349 \$200 0.000 0.000 531990 HONORARIUMS \$1,200 \$1,200 0.000 0.000 531990 OTHER CONTRACTED SERVICE \$24,731 \$1		SPA REGULAR SALARIES			104.690	104.690	
531270 SPA LONGEVITY PAYMENTS \$47,778 \$47,778 0.000 0.000 531410 NON-STUDENT REGULAR WAGE \$177,229 \$177,229 0.000 0.000 531450 STUDENT REGULAR WAGE \$11,151 \$11,151 0.000 0.000 531460 STUDENT OVERTIME PAY \$20 \$20 0.000 0.000 531810 SOCIAL SECURITY \$916,931 \$916,931 0.000 0.000 531820 STATE RETIREMENT \$1,127,703 \$1,127,703 0.000 0.000 531870 TIAA OPTIONAL RETIREMENT \$286,389 \$286,389 0.000 0.000 531990 HONORARUIMS \$1,200 \$1,200 0.000 0.000 531990 HONORARUIMS \$1,200 \$1,200 0.000 0.000 532000 SUPPLIES AND MATERIALS \$1,372,734 \$1,372,734 \$1,372,734 532000 SUPPLIES AND MATERIALS \$1,372,734 \$1,372,734 \$1,372,734 533000 CURRENT OBLIGATION \$1,397,493 \$1,397,493	531220	SPA OVERTIME PAYMENTS	\$6,917	\$6,917	0.000	0.000	
	531230	SPA PREMIUM PAYMENTS	\$979	\$979	0.000	0.000	
\$31420 NON-STUDENT OVERTIME PAY \$22 \$22 0.000 0.00	531270	SPA LONGEVITY PAYMENTS	\$47,778	\$47,778	0.000	0.000	
STUDENT REGULAR WAGE	531410	NON-STUDENT REGULAR WAGE	\$177,229	\$177,229	0.000	0.000	
\$20	531420	NON-STUDENT OVERTIME PAY	\$22	\$22	0.000	0.000	
S31810 SOCIAL SECURITY \$916,931 \$916,931 0.000 0.000 S31820 STATE RETIREMENT \$1,127,703 \$1,127,703 0.000 0.000 S31830 MEDICAL INSURANCE \$1,045,144 \$1,045,144 0.000 0.000 S31870 TIAA OPTIONAL RETIREMENT \$286,389 \$286,389 0.000 0.000 S31910 LEGAL & ACCOUNTING FEES \$7,214 \$7,214 0.000 0.000 S31950 HONORARIUMS \$1,200 \$1,200 0.000 0.000 S31990 OTHER CONTRACTED SERVICE \$24,731 \$24,731 0.000 0.000 S32XXX-SUPPLIES AND MATERIALS \$16,507,069 \$16,507,069 197.880 197.880 S32XXX-SUPPLIES AND MATERIALS \$1,372,734 \$1,372,734 \$1,372,734 S32XXX-CURRENT OBLIGATIONS \$1,372,734 \$1,372,734 \$1,372,734 S33XX-CURRENT OBLIGATION \$1,397,493 \$1,397,493 Total 533XXX \$1,372,734 \$1,397,493 \$1,397,493 Total 533XXX \$1,397,493 \$1,397,493 \$1,397,493 Total 533XXX \$1,397,493 \$1,397,493 \$1,397,493 Total 533XXX-CURRENT OBLIGATION \$1,397,493 \$1,397,493 \$1,397,493 S34XXX-FIXED HARGES AND EXPENSES \$913,659 \$913,659 Total 534XXX-FIXED HARGES AND EXPENSES \$913,659 \$913,659 Total 534XXX-CAPITAL \$2013-2014 \$2013-2014 \$2013-2014 \$1,297,493	531450	STUDENT REGULAR WAGE	\$11,151	\$11,151	0.000	0.000	
531820 STATE RETIREMENT \$1,127,703 \$1,127,703 0.000 0.000 531830 MEDICAL INSURANCE \$1,045,144 \$1,045,144 0.000 0.000 531870 TIAA OPTIONAL RETIREMENT \$286,389 \$286,389 0.000 0.000 531910 LEGAL & ACCOUNTING FEES \$7,214 \$7,214 0.000 0.000 531990 OTHER CONTRACTED SERVICE \$24,731 \$24,731 0.000 0.000 Total \$31XXX \$16,507,069 \$16,507,069 \$197.880 197.880 SEXXX-SUPLIES AND MATERIALS \$013-2014 \$2014-2015 \$013-2014 2014-2015 Amount Amount FITE FTE FTE 533XXX-SUPLIES AND MATERIALS \$1,372,734 \$1,372,734 \$1,372,734 Total \$532XXX \$1,372,734 \$1,372,734 \$1,372,734 Total \$532XXX CURRENT OBLIGATION \$1,397,493 \$1,397,493 \$1,397,493 SAMXX-FIXED HARGES AND EXPENSES \$013-2014 \$014-2015 \$013-2014 \$014-2015 \$1	531460	STUDENT OVERTIME PAY	\$20	\$20	0.000	0.000	
531830 MEDICAL INSURANCE \$1,045,144 \$1,045,144 0.000 0.000 531870 TIAA OPTIONAL RETIREMENT \$286,389 \$286,389 0.000 0.000 531910 LEGAL & ACCOUNTING FEES \$7,214 \$7,214 0.000 0.000 531950 HONORARIUMS \$1,200 \$1,200 0.000 0.000 531990 OTHER CONTRACTED SERVICE \$247,31 \$0.000 0.000 Total 531XXX STACKLOUTH CONTRACTED SERVICE \$16,507,069 \$16,507,069 \$197.880 197.880 532XXX-SUPLIES AND MATERIALS 2013-2014 2014-2015 Amount FTE FTE 532XXX-SUPLIES AND MATERIALS \$1,372,734	531810	SOCIAL SECURITY	\$916,931	\$916,931	0.000	0.000	
531870 TIAA OPTIONAL RETIREMENT \$286,389 \$286,389 0.000 0.000 531910 LEGAL & ACCOUNTING FEES \$7,214 \$7,214 0.000 0.000 531950 HONORARIUMS \$1,200 \$1,200 0.000 0.000 531990 OTHER CONTRACTED SERVICE \$24,731 \$24,731 0.000 197.880 532XXX-SUPPLIES AND MATERIALS 2013-2014 2014-2015 2013-2014 2013-2015 2013-2014 2014-2015 2013-2014 2014-2015 57 <	531820	STATE RETIREMENT	\$1,127,703	\$1,127,703	0.000	0.000	
531910 LEGAL & ACCOUNTING FEES \$7,214 \$7,214 0.000 0.000 531950 HONORARIUMS \$1,200 \$1,200 0.000 0.000 531990 OTHER CONTRACTED SERVICE \$24,731 \$24,731 0.000 0.000 Total 531XXX \$16,507,069 \$16,507,069 \$197.880 197.880 532XXX-SUPULIS AND MATERIALS Account Code Account Title Amount Amount Amount FTE FTE 533XXX-CURRENT OBLIGATIONS \$1,372,734	531830	MEDICAL INSURANCE	\$1,045,144	\$1,045,144	0.000	0.000	
S31950	531870	TIAA OPTIONAL RETIREMENT	\$286,389	\$286,389	0.000	0.000	
S31990 OTHER CONTRACTED SERVICE \$24,731 \$24,731 0.000 0.000 Total 531XXX	531910	LEGAL & ACCOUNTING FEES	\$7,214	\$7,214	0.000	0.000	
Total 531XXX \$16,507,069	531950	HONORARIUMS	\$1,200	\$1,200	0.000	0.000	
2013-2014 2014-2015 201	531990	OTHER CONTRACTED SERVICE	\$24,731	\$24,731	0.000	0.000	
Account Code 52000 Account Title Amount Amount \$1,372,734 2013-2014 \$1,372,734 2013-2014 \$1,	Total 531XXX		\$16,507,069	\$16,507,069	197.880	197.880	
Account Code 532000 Account Title Amount \$1,372,734 Amount \$1,372,734 Amount \$1,372,734 FTE FTE Total 532XXX \$1,372,734 \$1,372,733 \$1,397,493 \$1,397,493 \$1,397,493 \$1,397,493 \$1,397,493 \$1,397,493	532XXX-SUPP	LIES AND MATERIALS					
532000 SUPPLIES AND MATERIALS \$1,372,734 \$1,372,734 Total 532XXX \$1,372,734 \$1,372,734 533XXX-CURIENT OBLIGATIONS 2013-2014 2014-2015 2013-2014 2013-2015 2013-2014 2013-2015 2013-2014 2013-2014 Amount FTE FTE FTE 533000 CURRENT OBLIGATION \$1,397,493 \$1,397,4	Account Code	Account Title					
533XXX-CURRENT OBLIGATIONS Account Code Account Title 2013-2014 Amount Amount Amount FTE 2013-2014 FTE 2013-2014 Amount FTE 2013-2014 FTE </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Account Code Account Title Amount Amount Amount Amount Amount Amount FTE 2013-2014 FTE 2013-20	Total 532XXX		\$1,372,734	\$1,372,734			
Account Code Account Title Amount Amount FTE FTE 533000 CURRENT OBLIGATION \$1,397,493	533XXX-CURR	RENT OBLIGATIONS		_			
Total 533XXX \$1,397,493 \$1,397,493 534XXX-FIXED CHARGES AND EXPENSES 2013-2014 Amount Amount FTE FTE 2013-2014 Amount	Account Code	Account Title					
S34XXX-FIXED CHARGES AND EXPENSES S2013-2014 2014-2015 2013-2014 201	533000	CURRENT OBLIGATION	\$1,397,493	\$1,397,493			
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 2013-2014 FTE 2014-2015 FTE 534000 FIXED CHARGES AND EXPENSES \$913,659 \$913,659 \$913,659 Total 534XXX-CAPITAL OUTLAY Account Code Account Title 2013-2014 Amount Amount FTE 2013-2014 FTE 2013-2014 Amount FTE FTE 535000 CAPITAL OUTLAY \$247,600 \$247,600 \$247,600 \$247,600 Total 535XXX FARANTE AID, SUBSIDY Account Code Account Title 2013-2014 Amount Amount FTE 2013-2014 FTE 575 FTE	Total 533XXX		\$1,397,493	\$1,397,493			
Account Code Account Title Amount Amount FTE FTE 534000 FIXED CHARGES AND EXPENSES \$913,659	534XXX-FIXEI	CHARGES AND EXPENSES					
Total 534XXX \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$913,659 \$2013-2014 <th co<="" td=""><td>Account Code</td><td>Account Title</td><td></td><td></td><td></td><td></td></th>	<td>Account Code</td> <td>Account Title</td> <td></td> <td></td> <td></td> <td></td>	Account Code	Account Title				
S35XXX-CAPITAL OUTLAY 2013-2014 2014-2015 2013	534000	FIXED CHARGES AND EXPENSES	\$913,659	\$913,659			
Account Code Account Title 2013-2014 2014-2015 2013-2014 2013-2014 2014-2015 535000 CAPITAL OUTLAY \$247,600 </td <td>Total 534XXX</td> <td></td> <td>\$913,659</td> <td>\$913,659</td> <td></td> <td></td>	Total 534XXX		\$913,659	\$913,659			
Account Code Account Title Amount Amount FTE FTE 535000 CAPITAL OUTLAY \$247,600 \$247,600 Total 535XXX 536XXX-GRANTS, STATE AID, SUBSIDY Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount Amount FTE FTE	535XXX-CAPI	TAL OUTLAY					
535000 CAPITAL OUTLAY \$247,600 \$247,600 Total 535XXX \$247,600 \$247,600 536XXX-GRANTS, STATE AID, SUBSIDY Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE FTE			2013-2014	2014-2015	2013-2014	2014-2015	
Total 535XXX \$247,600 \$247,600 536XXX-GRANTS, STATE AID, SUBSIDY 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount Amount FTE FTE	Account Code		Amount	Amount	FTE	FTE	
536XXX-GRANTS, STATE AID, SUBSIDY 2013-2014 2014-2015 2013-2014 2014-2015 Account Code Account Title Amount FTE FTE	535000	CAPITAL OUTLAY	\$247,600	\$247,600			
Account Code Account Title 2013-2014 2014-2015 2013-2014 2014-2015 Amount Amount FTE FTE	Total 535XXX		\$247,600	\$247,600			
Account Code Account Title Amount Amount FTE FTE	536XXX-GRAN	ITS, STATE AID, SUBSIDY					
536570 TRAINEESHIPS \$108,000 \$108,000	Account Code	Account Title					
	536570	TRAINEESHIPS	\$108,000	\$108,000			



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

- General Academic Support

Requirements

536XXX-GRANTS, STATE AID, SUBSIDY

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536590	OTHER EDUCATIONAL AWARDS	\$271,108	\$271,108		
Total 536XXX		\$379,108	\$379,108		
Total Requirer	nents	\$20,817,663	\$20,817,663		
Receipts					
430XXX-REVE	NUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
430190	SPECIAL FEES	\$6,500	\$6,500		
430310	EDP SERVICE REVENUE	\$636,014	\$636,014		
430390	OTHER SUPPORTING REVENUE	\$621,755	\$621,755		
430730	RENTAL & LEASE INCOME	\$1,000	\$1,000		
Total 430XXX		\$1,265,269	\$1,265,269		
Total Receipts	•	\$1,265,269	\$1,265,269		
Net Appropria	tion/Total FTE Count	\$19,552,394	\$19,552,394	197.880	197.880
1160 - S	tudent Services				
Requirements					
531XXX-PFRS	ONAL SERVICES				

531XXX-PERSONAL SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531110	EPA REGULAR SALARIES	\$3,505,847	\$3,505,847	63.180	63.180
531210	SPA REGULAR SALARIES	\$2,251,700	\$2,251,700	57.910	57.910
531270	SPA LONGEVITY PAYMENTS	\$19,468	\$19,468	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$76,797	\$76,797	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$6	\$6	0.000	0.000
531450	STUDENT REGULAR WAGE	\$34,942	\$34,942	0.000	0.000
531460	STUDENT OVERTIME PAY	\$6	\$6	0.000	0.000
531590	OTHER PERSONNEL PAYMENTS	\$2,220	\$2,220	0.000	0.000
531810	SOCIAL SECURITY	\$456,586	\$456,586	0.000	0.000
531820	STATE RETIREMENT	\$577,040	\$577,040	0.000	0.000
531830	MEDICAL INSURANCE	\$587,591	\$587,591	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$203,170	\$203,170	0.000	0.000
531930	MEDICAL	\$199	\$199	0.000	0.000
531950	HONORARIUMS	\$14,573	\$14,573	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$26,818	\$26,818	0.000	0.000
Total 531XXX	•	\$7,756,963	\$7,756,963	121.090	121.090

532XXX-SUPPLIES AND MATERIALS

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	SUPPLIES AND MATERIALS	\$100,419	\$100,419		



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1160 - Student Services

Requirements

532XXX-SUPPLIES AND MATERIALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$100,419	\$100,419		
533XXX-CURR	RENT OBLIGATIONS	,	_		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	CURRENT OBLIGATION	\$762,810	\$762,810		
Total 533XXX		\$762,810	\$762,810		
534XXX-FIXE	D CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	FIXED CHARGES AND EXPENSES	\$330,196	\$330,196		
Total 534XXX		\$330,196	\$330,196		
535XXX-CAPI	TAL OUTLAY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$228,314	\$228,314		
Total 535XXX		\$228,314	\$228,314		
536XXX-GRAN	NTS, STATE AID, SUBSIDY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536590	OTHER EDUCATIONAL AWARDS	\$10,000	\$10,000		
536900	OTHER AIDS AND GRANTS	\$16,633	\$16,633		
Total 536XXX		\$26,633	\$26,633		
Total Require	ments	\$9,205,335	\$9,205,335		
Receipts			_		
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430140	APPLICATION FEES	\$39,870	\$39,870		
430190	SPECIAL FEES	\$920,134	\$920,134		
430243	FED C&G ADM COST ALLOW	\$100,000	\$100,000		
430310	EDP SERVICE REVENUE	\$14,300	\$14,300		
430390	OTHER SUPPORTING REVENUE	\$2,500	\$2,500		
430400	SALES AND SERVICES	\$60,000	\$60,000		
Total 430XXX		\$1,136,804	\$1,136,804		
Total Receipts		\$1,136,804	\$1,136,804		
-				454 555	
net Appropria	tion/Total FTE Count	\$8,068,531	\$8,068,531	121.090	121.090

1170 - Institutional Support

Requirements



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1170 - Institutional Support

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$13,757,069	\$13,757,069	136.370	136.370
531210	SPA REGULAR SALARIES	\$27,844,480	\$27,844,480	497.400	497.400
531220	SPA OVERTIME PAYMENTS	\$27,691	\$27,691	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$35,100	\$35,100	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$314,061	\$314,061	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$273,558	\$273,558	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$112	\$112	0.000	0.000
531450	STUDENT REGULAR WAGE	\$67,151	\$67,151	0.000	0.000
531580	DISABILITY BENEFITS	\$894	\$894	0.000	0.000
531810	SOCIAL SECURITY	\$2,646,239	\$2,646,239	0.000	0.000
531820	STATE RETIREMENT	\$4,778,252	\$4,778,252	0.000	0.000
531830	MEDICAL INSURANCE	\$3,680,908	\$3,680,908	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$720,120	\$720,120	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$50,000	\$50,000	0.000	0.000
531920	CONSULTANT FEES	\$32,400	\$32,400	0.000	0.000
531930	MEDICAL	\$4,000	\$4,000	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$36,710	\$36,710	0.000	0.000
Total 531XXX		\$54,268,745	\$54,268,745	633.770	633.770
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$3,000,315	\$3,000,315		
Total 532XXX		\$3,000,315	\$3,000,315		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$6,280,737	\$6,280,737		
Total 533XXX		\$6,280,737	\$6,280,737		
534XXX-FIXE	CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	FIXED CHARGES AND EXPENSES	\$3,700,991	\$3,700,991		
Total 534XXX		\$3,700,991	\$3,700,991		
535XXX-CAPI	TAL OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$2,776,675	\$2,776,675		
Total 535XXX		\$2,776,675	\$2,776,675		
Total Requirer	nents	\$70,027,463	\$70,027,463		



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1170 - Institutional Support

Receipts

430XXX-REVENUES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
430190	SPECIAL FEES	\$449,782	\$449,782		
430243	FED C&G ADM COST ALLOW	\$100,000	\$100,000		
430310	EDP SERVICE REVENUE	\$1,638,823	\$1,638,823		
430390	OTHER SUPPORTING REVENUE	\$5,750,050	\$5,750,050		
430409	STUDENT STORES REVENUE	\$3,000	\$3,000		
430510	CONF/EVENT TICKET	\$66,089	\$66,089		
430730	RENTAL & LEASE INCOME	\$69,414	\$69,414		
430740	SURPLUS PROPERTY SALES	\$215,860	\$215,860		
430790	MISCELLANEOUS INCOME	\$40,905	\$40,905		
Total 430XXX		\$8,333,923	\$8,333,923		
Total Receipts	•	\$8,333,923	\$8,333,923		
Net Appropria	tion/Total FTE Count	\$61,693,540	\$61,693,540	633.770	633.770

1180 - Physical Plant Operation

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$777,296	\$777,296	8.000	8.000
531209	SPA LEO SALARIES	\$2,116,855	\$2,116,855	46.200	46.200
531210	SPA REGULAR SALARIES	\$30,187,618	\$30,187,618	962.460	962.460
531220	SPA OVERTIME PAYMENTS	\$297,072	\$297,072	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$559,209	\$559,209	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$233,984	\$233,984	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$502,992	\$502,992	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$178	\$178	0.000	0.000
531450	STUDENT REGULAR WAGE	\$33,525	\$33,525	0.000	0.000
531540	TORT CLAIMS	\$3,600	\$3,600	0.000	0.000
531550	UNEMPLOYMENT COMPENSATN	\$226,768	\$226,768	0.000	0.000
531560	WORKERS COMPENSATION	\$656,179	\$656,179	0.000	0.000
531580	DISABILITY BENEFITS	\$2,098	\$2,098	0.000	0.000
531810	SOCIAL SECURITY	\$2,579,446	\$2,579,446	0.000	0.000
531820	STATE RETIREMENT	\$4,112,568	\$4,112,568	0.000	0.000
531830	MEDICAL INSURANCE	\$4,174,212	\$4,174,212	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$144,387	\$144,387	0.000	0.000
531880	LAW OFFICERS' RETIREMENT	\$398,175	\$398,175	0.000	0.000
531910	LEGAL & ACCOUNTING FEES	\$1,406	\$1,406	0.000	0.000
531920	CONSULTANT FEES	\$535	\$535	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$48,974	\$48,974	0.000	0.000



U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

1180 - Physical Plant Operation

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 531XXX		\$47,057,077	\$47,057,077	1,016.660	1,016.660
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$4,572,391	\$4,572,391		
Total 532XXX		\$4,572,391	\$4,572,391		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$7,490,529	\$7,490,529		
533300	UTILITIES	\$32,973,991	\$32,973,991		
Total 533XXX		\$40,464,520	\$40,464,520		
534XXX-FIXED	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$2,972,139	\$2,972,139		
Total 534XXX		\$2,972,139	\$2,972,139		
535XXX-CAPI	TAL OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$1,611,697	\$1,611,697		
Total 535XXX		\$1,611,697	\$1,611,697		
538XXX-TRAN	SFERS, NON-OPERATING				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
538313	RES-SULLIVAN SUBSTATION	\$149,343	\$149,343	0.000	0.000
538318	RES-CAMPUS AUTOMATION IN	\$8,700	\$8,700	0.000	0.000
538342	RES-HUNT CENT CAMPUS LIB	\$451,655	\$451,655	0.000	0.000
538350	RES-CENTENNIAL GREENHOUS	\$38,577	\$38,577	0.000	0.000
538369	RES-CORPORATE RESEARCH I	\$294,286	\$294,286	3.300	3.300
538370	RES-INFRASTRUCTURE UPGRA	\$1,101,214	\$1,169,300	0.000	0.000
538466	MAND TRF ENERGY SAVINGS	\$4,934,203	\$4,934,203	0.000	0.000
Total 538XXX		\$6,977,978	\$7,046,064	3.300	3.300
Total Requirer	nents	\$103,655,802	\$103,723,888	1,019.960	1,019.960
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430320	PHYSICAL PLANT REVENUES	\$12,611,099	\$12,611,099		



2013-2014

2014-2015

2013-2014

2014-2015

U30-North Carolina State University

16030-North Carolina State University - Academic Affairs

16031-North Carolina State University - Agricultural Research Service

1180 - Physical Plant Operation

Receipts

430XXX-REVENUES

Net Appropriat	tion/Total FTE Count	(\$239,806,421)	(\$239,806,421)		
Total Receipts		\$239,806,421	\$239,806,421		
Total 430XXX		\$239,806,421	\$239,806,421		
430717	MOTOR POOL REBATES	\$80,000	\$80,000		
430716	BANK OF AMERICA REBATE	\$395,000	\$395,000		
430711	A/R INTEREST INCOME	\$55,931	\$55,931		
430126	NONRES TUITION SURCHARGE	\$103,437	\$103,437		
430123	NON-RES GRAD ASST WAV	(\$14,209,946)	(\$14,209,946)		
430121	NONRESIDENT TUITION	\$88,675,629	\$88,675,629		
430116	RES TUITION SURCHARGE	\$521,836	\$521,836		
430111	RESIDENT TUITION	\$164,184,534	\$164,184,534		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430XXX-REVE	NUES				
Receipts					
1990 - M	ulti-Activity				
Net Appropriat	tion/Total FTE Count	\$53,927,865	\$53,927,865	0.000	0.000
Total Requiren	nents	\$53,927,865	\$53,927,865		
Total 536XXX		\$53,927,865	\$53,927,865		
536590	OTHER EDUCATIONAL AWARDS	\$295,000	\$295,000		
536575	GRAD ASST AWARDS	\$9,374,860	\$9,374,860		
536545	NC STATE TUIT GRANT	\$37,729,810	\$37,729,810		
536540	ACAD ENHANCE SCHOLARSHIP	\$4,200,000	\$4,200,000		
536519	OTHER NON-SERV SCHSHIPS	\$231,823	\$231,823		
536518	DISTANCE ED GRANT FUNDS	\$1,195,696	\$1,195,696		
536515	NEED-BASED STUDENT AID	\$900,676	\$900,676		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536XXX-GRAN	TS, STATE AID, SUBSIDY				
Requirements					
1230 - S	tudent Financial Aid				
Net Appropriat	tion/Total FTE Count	\$83,518,974	\$83,587,060	1,019.960	1,019.960
Total Receipts		\$20,136,828	\$20,136,828		
Total 430XXX		\$20,136,828	\$20,136,828		
430790	MISCELLANEOUS INCOME	\$11,680	\$11,680		
430390	OTHER SUPPORTING REVENUE	\$1,811,912	\$1,811,912		
430350	UTILITY SERV REVENUE	\$5,702,137	\$5,702,137		
Account Code	Account Title	Amount	Amount	FTE	FTE



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1121 - Administration

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$1,188,118	\$1,188,118	10.490	10.490
531210	SPA REGULAR SALARIES	\$2,401,760	\$2,401,760	65.460	65.460
531270	SPA LONGEVITY PAYMENTS	\$2,375	\$2,375	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$37,177	\$37,177	0.000	0.000
531450	STUDENT REGULAR WAGE	\$18,764	\$18,764	0.000	0.000
531810	SOCIAL SECURITY	\$246,766	\$246,766	0.000	0.000
531820	STATE RETIREMENT	\$334,904	\$334,904	0.000	0.000
531830	MEDICAL INSURANCE	\$257,744	\$257,744	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$116,150	\$116,150	0.000	0.000
Total 531XXX		\$4,603,758	\$4,603,758	75.950	75.950
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$56,743	\$56,743		
Total 532XXX		\$56,743	\$56,743		
533XXX-CURR	ENT OBLIGATIONS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	CURRENT OBLIGATION	\$115,727	\$115,727		
Total 533XXX		\$115,727	\$115,727		
534XXX-FIXED	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$16,400	\$16,400		
Total 534XXX		\$16,400	\$16,400		
535XXX-CAPI	FAI OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$47,917	\$47,917		
Total 535XXX		\$47,917	\$47,917		
Total Requirer	nents	\$4,840,545	\$4,840,545		
•	tion/Total FTE Count	\$4,840,545	\$4,840,545	75.950	75.950
1122 - R	esearch	, , ,			
Requirements					
531XXX-PERS	ONAL SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
531110	EPA REGULAR SALARIES	\$28,699,161	\$28,699,161	394.190	394.190
531210	SPA REGULAR SALARIES	\$6,835,552	\$6,835,552	181.830	181.830



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1122 - Research

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531270	SPA LONGEVITY PAYMENTS	\$178,391	\$178,391	0.000	0.000
531420	NON-STUDENT OVERTIME PAY	\$540	\$540	0.000	0.000
531450	STUDENT REGULAR WAGE	\$96,218	\$96,218	0.000	0.000
531810	SOCIAL SECURITY	\$2,313,107	\$2,313,107	0.000	0.000
531820	STATE RETIREMENT	\$2,319,184	\$2,319,184	0.000	0.000
531830	MEDICAL INSURANCE	\$2,705,574	\$2,705,574	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,203,350	\$1,203,350	0.000	0.000
Total 531XXX		\$44,351,077	\$44,351,077	576.020	576.020
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$2,247,716	\$2,247,716		
Total 532XXX		\$2,247,716	\$2,247,716		
533XXX-CURR	RENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$1,604,469	\$1,604,469	,	
533300	UTILITIES	\$139,282	\$139,282		
Total 533XXX		\$1,743,751	\$1,743,751		
534XXX-FIXE	CHARGES AND EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$2,516,880	\$2,516,880		
Total 534XXX		\$2,516,880	\$2,516,880		
535XXX-CAPI	TAL OUTLAY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$2,949,170	\$2,949,170		
Total 535XXX		\$2,949,170	\$2,949,170		
536XXX-GRAN	ITS, STATE AID, SUBSIDY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536575	GRAD ASST AWARDS	\$12,000	\$12,000	F15	- FIL
536900	OTHER AIDS AND GRANTS	\$8,000	\$8,000		
Total 536XXX	STILLING STATE GROWING	\$20,000	\$20,000		
Total Requirer	ments	\$53,828,594	\$53,828,594		
Receipts		Ψ33,020,334 ———————————————————————————————————			
430XXX-REVE	NIIES				
TJUAAA-REVE	NOLS	2013-2014	2014-2015	2013-2014	2014-2015



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1122 - Research

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Account Code	Account Title	Amount	Amount	FTE	FTE
430130	EXTENSION INSTR FEES	\$42,057	\$42,057		
430340	TELEPHONE SERV REVENUE	\$10,525	\$10,525		
430390	OTHER SUPPORTING REVENUE	\$2,086,827	\$2,086,827		
430440	SALES & SERV FEES RECLAS	\$432	\$432		
430510	CONF/EVENT TICKET	\$36,059	\$36,059		
430740	SURPLUS PROPERTY SALES	\$32,773	\$32,773		
430790	MISCELLANEOUS INCOME	\$1,167	\$1,167		
Total 430XXX		\$2,209,840	\$2,209,840		
Total Receipts	•	\$2,209,840	\$2,209,840		
Net Appropria	tion/Total FTE Count	\$51,618,754	\$51,618,754	576.020	576.020

1123 - Research Stations

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$34,784	\$34,784	0.510	0.510
531210	SPA REGULAR SALARIES	\$4,084,622	\$4,084,622	141.260	141.260
531220	SPA OVERTIME PAYMENTS	\$3,379	\$3,379	0.000	0.000
531230	SPA PREMIUM PAYMENTS	\$6,696	\$6,696	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$83,030	\$83,030	0.000	0.000
531410	NON-STUDENT REGULAR WAGE	\$10,061	\$10,061	0.000	0.000
531810	SOCIAL SECURITY	\$352,684	\$352,684	0.000	0.000
531820	STATE RETIREMENT	\$598,011	\$598,011	0.000	0.000
531830	MEDICAL INSURANCE	\$503,869	\$503,869	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$26,486	\$26,486	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,325	\$1,325	0.000	0.000
Total 531XXX		\$5,704,947	\$5,704,947	141.770	141.770

532XXX-SUPPLIES AND MATERIALS

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	SUPPLIES AND MATERIALS	\$2,320,884	\$2,320,884		
Total 532XXX		\$2,320,884	\$2,320,884		

533XXX-CURRENT OBLIGATIONS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$479,262	\$479,262		
533300	UTILITIES	\$509,804	\$509,804		
Total 533XXX		\$989,066	\$989,066		
534XXX-FIXE	CHARGES AND EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE



U30-North Carolina State University

16031-North Carolina State University - Agricultural Research Service

1123 - Research Stations

Account Code Account Title

EPA REGULAR SALARIES

531110

Requirements

534XXX-FIXED CHARGES AND EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$222,141	\$222,141		
Total 534XXX		\$222,141	\$222,141		
535XXX-CAPI	TAL OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$685,829	\$685,829		
Total 535XXX		\$685,829	\$685,829		
Total Requirer	nents	\$9,922,867	\$9,922,867		
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430340	TELEPHONE SERV REVENUE	\$500	\$500		
430390	OTHER SUPPORTING REVENUE	\$2,224,851	\$2,224,851		
430510	CONF/EVENT TICKET	\$83	\$83		
430730	RENTAL & LEASE INCOME	\$2,478	\$2,478		
430790	MISCELLANEOUS INCOME	\$389,242	\$389,242		
Total 430XXX		\$2,617,154	\$2,617,154		
Total Receipts	i .	\$2,617,154	\$2,617,154		
Net Appropria	tion/Total FTE Count	\$7,305,713	\$7,305,713	141.770	141.770
1990 - M	fulti-Activity				
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430230	FEDERAL APPROPRIATION	\$7,901,492	\$7,901,492		
430231	FED APPROP DIRECT REC	\$930,001	\$930,001		
430716	BANK OF AMERICA REBATE	\$22,466	\$22,466		
Total 430XXX		\$8,853,959	\$8,853,959		
Total Receipts	3	\$8,853,959	\$8,853,959		
Net Appropria	tion/Total FTE Count	(\$8,853,959)	(\$8,853,959)		
16032-North	Carolina State University - Cooperative E	xtension Service			
1131 - S	State Administration				
Requirements					
531XXX-PERS	ONAL SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015

Amount

\$2,224,213

Amount

\$2,224,213

FTE

11.190

FTE

11.190



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

1131 - State Administration

Requirements

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531210	SPA REGULAR SALARIES	\$1,597,000	\$1,597,000	39.340	39.340
531270	SPA LONGEVITY PAYMENTS	\$14,484	\$14,484	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$290,283	\$290,283	1.770	1.770
531410	NON-STUDENT REGULAR WAGE	\$3,300	\$3,300	0.000	0.000
531450	STUDENT REGULAR WAGE	\$4,200	\$4,200	0.000	0.000
531810	SOCIAL SECURITY	\$185,114	\$185,114	0.000	0.000
531820	STATE RETIREMENT	\$370,164	\$370,164	0.000	0.000
531830	MEDICAL INSURANCE	\$231,486	\$231,486	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$22,563	\$22,563	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$1,300	\$1,300	0.000	0.000
Total 531XXX		\$4,944,107	\$4,944,107	52.300	52.300
532XXX-SUPPL	IES AND MATERIALS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	<u>FTE</u>
532000	SUPPLIES AND MATERIALS	\$84,515	\$84,515		
Total 532XXX		\$84,515 	\$84,515		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$166,713	\$166,713	116	
Total 533XXX		\$166,713	\$166,713		
	CHARCES AND EVDENCES	Ψ100,713	Ψ100,715		
334XXX-FIXED	CHARGES AND EXPENSES	2012 2014	2014 2015	2012 2014	2014 2015
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	FIXED CHARGES AND EXPENSES	\$28,584	\$28,584		
Total 534XXX		\$28,584	\$28,584		
535XXX-CAPIT	AL OUTLAY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$7,922	\$7,922		
Total 535XXX		\$7,922	\$7,922		
Total Requirem	nents	\$5,231,841	\$5,231,841		
Receipts					
430XXX-REVEN	NUES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code 430510	Account Title	Amount \$20,475	420.475	FTE	FTE
	CONF/EVENT TICKET	. ,	\$20,475		
Total 430XXX		\$20,475	\$20,475		
Total Receipts		\$20,475	\$20,475		



U30-North Carolina State University

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Net Appropriation/Total FTE Count \$5,211,366 \$5,211,366 52.300 52.300

1132 - State Program Operations

Requirements

531XXX-PERS	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$14,116,450	\$14,116,450	142.160	142.160
531210	SPA REGULAR SALARIES	\$1,921,560	\$1,921,560	32.020	32.020
531230	SPA PREMIUM PAYMENTS	\$1,605	\$1,605	0.000	0.000
531270	SPA LONGEVITY PAYMENTS	\$57,741	\$57,741	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$322,687	\$322,687	4.070	4.070
531450	STUDENT REGULAR WAGE	\$23,694	\$23,694	0.000	0.000
531810	SOCIAL SECURITY	\$369,562	\$369,562	0.000	0.000
531820	STATE RETIREMENT	\$1,291,358	\$1,291,358	0.000	0.000
531830	MEDICAL INSURANCE	\$1,084,057	\$1,084,057	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$1,428,013	\$1,428,013	0.000	0.000
531990	OTHER CONTRACTED SERVICE	\$110,744	\$110,744	0.000	0.000
Total 531XXX		\$20,727,471	\$20,727,471	178.250	178.250
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$819,742	\$819,742		
Total 532XXX		\$819,742	\$819,742		
533XXX-CURR	ENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$1,230,896	\$1,230,896		<u> </u>
533300	UTILITIES	\$199,357	\$199,357		
Total 533XXX		\$1,430,253	\$1,430,253		
534XXX-FIXED	CHARGES AND EXPENSES		_		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	<u>FTE</u>
534000	FIXED CHARGES AND EXPENSES	\$291,583	\$291,583		
Total 534XXX		\$291,583	\$291,583		
535XXX-CAPIT	FAL OUTLAY				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	CAPITAL OUTLAY	\$904,548	\$904,548	FIE	rie_
Total 535XXX	G WITTHE GOTELL	\$904,548	\$904,548		
Total Requirements		\$24,173,597	\$24,173,597		
Receipts		T - 1,2,0,00,			
430XXX-REVE	NUFS				
ISONON INEVEL		2013-2014	2014-2015	2013-2014	2014-2015



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

1132 - State Program Operations

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Account Code

Total 534XXX

535XXX-CAPITAL OUTLAY

534000

Account Title

FIXED CHARGES AND EXPENSES

Account Code	Account Title	Amount	Amount	FTE	FTE
430130	EXTENSION INSTR FEES	\$12,484	\$12,484		
430340	TELEPHONE SERV REVENUE	\$4,769	\$4,769		
430390	OTHER SUPPORTING REVENUE	\$155,939	\$155,939		
430440	SALES & SERV FEES RECLAS	\$46,056	\$46,056		
430510	CONF/EVENT TICKET	\$197,940	\$197,940		
430790	MISCELLANEOUS INCOME	\$39,175	\$39,175		
Total 430XXX		\$456,363	\$456,363		
Total Receipts		\$456,363	\$456,363		
Net Appropria	tion/Total FTE Count	\$23,717,234	\$23,717,234	178.250	178.250
1133 - C	county Program Operation				
Requirements					
531XXX-PERS	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REGULAR SALARIES	\$5,169,799	\$5,169,799	127.770	127.770
531210	SPA REGULAR SALARIES	\$5,058,122	\$5,058,122	162.780	162.780
531270	SPA LONGEVITY PAYMENTS	\$8,129	\$8,129	0.000	0.000
531310	EPA ACADEMIC SALARIES	\$7,422,934	\$7,422,934	168.430	168.430
531410	NON-STUDENT REGULAR WAGE	\$560	\$560	0.000	0.000
531810	SOCIAL SECURITY	\$676,569	\$676,569	0.000	0.000
531820	STATE RETIREMENT	\$2,513,287	\$2,513,287	0.000	0.000
531830	MEDICAL INSURANCE	\$2,166,702	\$2,166,702	0.000	0.000
531870	TIAA OPTIONAL RETIREMENT	\$553,155	\$553,155	0.000	0.000
Total 531XXX		\$23,569,257	\$23,569,257	458.980	458.980
532XXX-SUPP	LIES AND MATERIALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	SUPPLIES AND MATERIALS	\$191,918	\$191,918		
Total 532XXX		\$191,918	\$191,918		
533XXX-CURR	RENT OBLIGATIONS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	CURRENT OBLIGATION	\$1,817,748	\$1,817,748		
333000					

2013-2014

Amount

\$185,516

\$185,516

2013-2014

2014-2015

Amount

\$185,516

\$185,516

2014-2015

2014-2015

2014-2015

FTE

2013-2014

2013-2014

FTE



U30-North Carolina State University

16032-North Carolina State University - Cooperative Extension Service

1133 - County Program Operation

Requirements

Account Code	Account Title	Amount	Amount	FTE	FTE
535000	CAPITAL OUTLAY	\$460,345	\$460,345		
Total 535XXX		\$460,345	\$460,345		
536XXX-GRAN	NTS, STATE AID, SUBSIDY				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
536900	OTHER AIDS AND GRANTS	\$9,342	\$9,342		
Total 536XXX		\$9,342	\$9,342		
Total Require	ments	\$26,234,126	\$26,234,126		
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430510	CONF/EVENT TICKET	\$20,480	\$20,480		
430910	SAL REIMB-DUAL EMPLOYMT	\$286,236	\$286,236		
Total 430XXX		\$306,716	\$306,716		
Total Receipts		\$306,716	\$306,716		
Net Appropriation/Total FTE Count		\$25,927,410	\$25,927,410	458.980	458.980
1990 - N	fulti-Activity				
Receipts					
430XXX-REVE	NUES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
430130	EXTENSION INSTR FEES	\$9,020	\$9,020		
430230	FEDERAL APPROPRIATION	\$13,100,007	\$13,100,007		
430231	FED APPROP DIRECT REC	\$1,868,690	\$1,868,690		
430440	SALES & SERV FEES RECLAS	\$800	\$800		
430510	CONF/EVENT TICKET	\$607	\$607		
430716	BANK OF AMERICA REBATE	\$7,204	\$7,204		
430790	MISCELLANEOUS INCOME	\$10,000	\$10,000		
Total 430XXX		\$14,996,328	\$14,996,328		
Total Receipts		\$14,996,328	\$14,996,328		
Net Appropriation/Total FTE Count		(\$14,996,328)	(\$14,996,328)		