

STATE OF NORTH CAROLINA OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2013 appropriated for Current Operations under S.L. 2013-360 and S.L. 2013-363 for the fiscal years 2013-15, July 1, 2013 to June 30, 2015, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro Code: 16040

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2013-2014	2014-2015
Total Requirements	\$241,025,643	\$240,971,411
Less Estimated Receipts	\$87,187,451	\$87,187,451
Net Appropriation	\$153,838,192	\$153,783,960



Certified Budget - Original (BD307) Summary By Purpose Biennium 2013-15

U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro Requirements

Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
1101	Instruction	\$129,686,603	\$129,686,603	1,259.770	1,259.770
1102	Summer Term Instruction	\$4,208,712	\$4,208,712	33.480	33.480
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515	4.730	4.730
1151	Libraries	\$11,360,824	\$11,360,824	95.570	95.570
1152	General Academic Support	\$16,364,934	\$16,364,934	153.970	153.970
1160	Student Services	\$12,443,096	\$12,443,096	154.870	154.870
1170	Institutional Support	\$26,268,085	\$26,268,085	262.910	262.910
1180	Physical Plant Operation	\$27,153,076	\$27,098,844	273.650	273.650
1230	Student Financial Aid	\$12,879,798	\$12,879,798	0.000	0.000
Total Requir	rements	\$241,025,643	\$240,971,411	2,238.950	2,238.950
Receipts					
Fund Code	Fund Title	2013-2014 Amount	2014-2015 Amount		
1101	Instruction	\$2,295	\$2,295		
1102	Summer Term Instruction	\$4,208,712	\$4,208,712		
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515		
1151	Libraries	\$59,000	\$59,000		
1152	General Academic Support	\$43,000	\$43,000		
1160	Student Services	\$607,522	\$607,522		
1170	Institutional Support	\$113,875	\$113,875		
1180	Physical Plant Operation	\$2,771,507	\$2,771,507		
1990	Multi-Activity	\$78,721,025	\$78,721,025		
Total Receip	ts	\$87,187,451	\$87,187,451		
Net Approp	riation/Total FTE Count	\$153,838,192	\$153,783,960	2,238.950	2,238.950



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro Requirements

PERSONAL SERVICES

531110 EPA. REG SALARIES-UNIV \$24,012,627 \$24,012,627 318.810 318.810 531150 EPA-TEACH SALARIES-UNIV \$28,500 \$88,616,976 \$10,303.810 1,003.810 531120 SPA-TRE LIMITED SAL-UNIV \$28,500 \$25,500 0.000 531210 SPA-REG SALARIES-UNIV \$36,522,796 \$35,522,796 853,530 853,530 531230 LEO SALARIES-UNIV \$1,247,101 \$1,247,101 29,000 29,000 531310 REG(N S) TEMP WAGES-UNIV \$1,046,326 \$10,000 0.000 531310 STU TEMP WAGES-UNIV \$1,046,326 \$10,000 0.000 531410 OT PAY - UNIV \$333,809 \$30,000 0.000 531420 HOLIDAY PAY - UNIV \$214,722 \$21,4722 0.000 0.000 531440 CALLBK/STBY PREM PAY - UNIV \$42,000 \$42,000 0.000 0.000 53140 EPA&SPA-LONGYY PAY-UNIV \$327,748 \$327,748 0.000 0.000 53150 REG RETIRE CONTRIB-UNIV \$13,38,910 \$10,000<	Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE				
\$11160	531110	EPA REG SALARIES-UNIV	\$24,012,627	\$24,012,627	318.810	318.810				
\$31210 SPA-REG SALARIES-UNIV \$36,522,796 \$36,522,796 \$30,000 \$0.000 \$0	531150	EPA-TEACH SALARIES-UNIV	\$88,616,976	\$88,616,976	1,033.810	1,033.810				
\$13120	531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000				
\$1,2370	531210	SPA-REG SALARIES-UNIV	\$36,522,796	\$36,522,796	853.530	853.530				
531310 REG(N S) TEMP WAGES-UNIV \$256,150 \$256,150 0.000 0.000 531350 STU TEMP WAGES - UNIV \$1,046,326 \$1,046,326 0.000 0.000 531410 OT PAY - UNIV \$383,809 \$383,809 0.000 0.000 531430 HOLIDAY PAY - UNIV \$212,127 \$212,722 0.000 0.000 531440 CALLBK/STBY PREM PAY - UNIV \$42,000 \$42,000 0.000 0.000 531460 EPA&SPA-LONGYTY PAY-UNIV \$42,000 \$42,000 0.000 0.000 531510 SOCIAL SEC CONTRIB-UNIV \$11,338,900 \$11,338,900 0.000 0.000 531520 REG RETIRE CONTRIB-UNIV \$136,169 \$136,169 0.000 0.000 531540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 531560 MED INS CONTRIB-UNIV \$136,619 \$10,000 0.000 531572 UNEMP COMP PAYMINTS TO DES \$54,847 \$12,006,341 0.000 0.000 531625 ST DISABIL-UNDESIG/	531220	SPA TIME LIMITED SAL-UNIV	\$37,500	\$37,500	0.000	0.000				
\$1,046,326 \$1,046,326 \$1,046,326 \$0.000 \$0.000 \$1,040	531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000				
\$13110	531310	REG(N S) TEMP WAGES-UNIV	\$256,150	\$256,150	0.000	0.000				
S31420 HOLIDAY PAY - UNIV \$21,217 \$21,217 0.000 0.000	531350	STU TEMP WAGES - UNIV	\$1,046,326	\$1,046,326	0.000	0.000				
\$\frac{5}{31430}	531410	OT PAY - UNIV	\$383,809	\$383,809	0.000	0.000				
Sala40	531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217	0.000	0.000				
\$13460 EPA&SPA-LONGVTY PAY-UNIV \$327,748 \$327,748 0.000 0.000 \$31510 SOCIAL SEC CONTRIB-UNIV \$11,338,900 \$11,338,900 0.000 0.000 \$31520 REG RETIRE CONTRIB-UNIV \$8,334,919 \$8,334,919 0.000 0.000 \$31530 LEO RETIRE CONTRIB-UNIV \$136,169 \$136,169 0.000 0.000 \$31540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 \$31572 UNEMP COMP PAYMITS TO DES \$54,847 \$54,847 0.000 0.000 \$31625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 \$31630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 \$31631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 \$31631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 \$31631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 \$31660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 \$31660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 \$32000 PURCHASED SERVICES \$47,58,177 \$47,58,177 \$32100 PURCHASED CONTRACT SERVIC \$2,636,187 \$2,636,187 \$32200 UTILITIES \$8,647,039 \$8,647,039	531430	SHIFT PREM PAY - UNIV	\$214,722	\$214,722	0.000	0.000				
531510 SOCIAL SEC CONTRIB-UNIV \$11,338,900 \$11,338,900 0.000 0.000 531520 REG RETIRE CONTRIB-UNIV \$8,334,919 \$8,334,919 0.000 0.000 531530 LEO RETIRE CONTRIB-UNIV \$136,169 \$136,169 0.000 0.000 531540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 531550 MED INS CONTRIB-UNIV \$12,906,341 \$12,906,341 0.000 0.000 531572 UNEMP COMP PAYMITS TO DES \$54,847 \$54,847 0.000 0.000 531630 WORKERS COMPENSATION \$113,500 \$113,500 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$0.000 0.000 FURCHASED SERVICES \$195,244,927 \$195,244,927 \$2,235.150 \$2,235.150 ****SOURCH SERVICES \$4,758,177 \$4,758,177 \$4,758,177 \$4,758,177 \$4,758,177 \$4,758,177 <t< td=""><td>531440</td><td>CALLBK/STBY PREM PAY-UNIV</td><td>\$42,000</td><td>\$42,000</td><td>0.000</td><td>0.000</td></t<>	531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000				
531520 REG RETIRE CONTRIB-UNIV \$8,334,919 \$3,334,919 0.000 0.000 531530 LEO RETIRE CONTRIB-UNIV \$136,169 \$136,169 0.000 0.000 531540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 531560 MED INS CONTRIB-UNIV \$12,906,341 \$12,906,341 0.000 0.000 531572 UNEMP COMP PAYMENTS TO DES \$54,847 \$54,847 0.000 0.000 531625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 TOTAL PERSONAL SERVICES \$195,244,927 \$195,244,927 \$2,235.150 \$2,235.150 Account Title Amount Amount Amount Amount Amount <td <="" colspan="4" td=""><td>531460</td><td>EPA&SPA-LONGVTY PAY-UNIV</td><td>\$327,748</td><td>\$327,748</td><td>0.000</td><td>0.000</td></td>	<td>531460</td> <td>EPA&SPA-LONGVTY PAY-UNIV</td> <td>\$327,748</td> <td>\$327,748</td> <td>0.000</td> <td>0.000</td>				531460	EPA&SPA-LONGVTY PAY-UNIV	\$327,748	\$327,748	0.000	0.000
531530 LEO RETIRE CONTRIB-UNIV \$136,169 \$136,169 0.000 0.000 531540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 531560 MED INS CONTRIB-UNIV \$12,906,341 \$12,906,341 0.000 0.000 531572 UNEMP COMP PAYMNTS TO DES \$54,847 \$54,847 0.000 0.000 531625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 \$2,235.150 \$2,235.150 PURCHASED SERVICES \$4,758,177 \$4,758,177 \$4,758,177 \$3,7495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495	531510	SOCIAL SEC CONTRIB-UNIV	\$11,338,900	\$11,338,900	0.000	0.000				
531540 OPT RETIRE CONTRIB-UNIV \$9,525,391 \$9,525,391 0.000 0.000 531560 MED INS CONTRIB-UNIV \$12,906,341 \$12,906,341 0.000 0.000 531572 UNEMP COMP PAYMNTS TO DES \$54,847 \$54,847 0.000 0.000 531625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 \$2,235.150 \$2,235.150 2,235.150 <td>531520</td> <td>REG RETIRE CONTRIB-UNIV</td> <td>\$8,334,919</td> <td>\$8,334,919</td> <td>0.000</td> <td>0.000</td>	531520	REG RETIRE CONTRIB-UNIV	\$8,334,919	\$8,334,919	0.000	0.000				
531560 MED INS CONTRIB-UNIV \$12,906,341 \$12,906,341 0.000 0.000 531572 UNEMP COMP PAYMINTS TO DES \$54,847 \$54,847 0.000 0.000 531625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 PURCHASED SERVICES \$195,244,927 \$195,244,927 \$2,235.150 \$2,235.150 \$2,235.150 \$32000 PURCHASED SERVICES \$4,758,177 \$4,758,177 \$4,758,177 \$4,758,177 \$32,636,187 \$32100 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495 \$137,495	531530	LEO RETIRE CONTRIB-UNIV	\$136,169	\$136,169	0.000	0.000				
S31572 UNEMP COMP PAYMNTS TO DES \$54,847 \$54,847 0.000 0.000 S31625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 S31630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 S31631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 S31660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES \$137-2014 2014-2015 Amount Amount Amount Amount Amount Amount \$15,000 PURCHASED SERVICES \$137,495 \$1	531540	OPT RETIRE CONTRIB-UNIV	\$9,525,391	\$9,525,391	0.000	0.000				
531625 ST DISABIL-UNDESIG/UNIV \$113,500 \$113,500 0.000 0.000 531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 Account Title Amount Amount Amount 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015 4 2014-2015	531560	MED INS CONTRIB-UNIV	\$12,906,341	\$12,906,341	0.000	0.000				
531630 WORKERS COMPENSATION \$15,859 \$15,859 0.000 0.000 531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 Account Code Account Title Amount	531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847	0.000	0.000				
531631 WRKER COMP-MED PAYMENTS \$33,200 \$33,200 0.000 0.000 531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES 2013-2014 2014-2015 Amount Amount 532000 PURCHASED SERVICES \$4,758,177 \$4,758,177 532100 PURCHASED CONTRACT SERVIC \$2,636,187 \$2,636,187 532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 \$16,178,898 SUPPLIES 2013-2014 2014-2015 Account Code Account Title Amount Amount	531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500	0.000	0.000				
531660 TAX EMP REIMB/ALLOW-UNIV \$28,329 \$28,329 0.000 0.000 Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150 PURCHASED SERVICES Account Code Account Title Amount Amount Amount 532000 PURCHASED SERVICES \$4,758,177 \$4,758,177 532100 PURCHASED CONTRACT SERVIC \$2,636,187 \$2,636,187 532150 ACADEMIC SERVICES \$137,495 \$137,495 532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES Account Title Amount Amount	531630	WORKERS COMPENSATION	\$15,859	\$15,859	0.000	0.000				
Total PERSONAL SERVICES \$195,244,927 \$195,244,927 2,235.150 2,235.150	531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000				
PURCHASED SERVICES Account Code Account Title Amount Amount 532000 PURCHASED SERVICES \$4,758,177 532100 PURCHASED CONTRACT SERVIC \$2,636,187 532150 ACADEMIC SERVICES \$137,495 532200 UTILITIES \$8,647,039 Total PURCHASED SERVICES \$16,178,898 SUPPLIES Account Code Account Title Amount Amount Amount	531660	TAX EMP REIMB/ALLOW-UNIV	\$28,329	\$28,329	0.000	0.000				
Account Code Account Title 2013-2014 Amount 2014-2015 Amount 532000 PURCHASED SERVICES \$4,758,177 \$4,758,177 532100 PURCHASED CONTRACT SERVIC \$2,636,187 \$2,636,187 532150 ACADEMIC SERVICES \$137,495 \$137,495 532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES Account Code Account Title Account Amount Amount	Total PERSONAL	L SERVICES	\$195,244,927	\$195,244,927	2,235.150	2,235.150				
Account Code Account Title Amount 532000 PURCHASED SERVICES \$4,758,177 532100 PURCHASED CONTRACT SERVIC \$2,636,187 532150 ACADEMIC SERVICES \$137,495 532200 UTILITIES \$8,647,039 Total PURCHASED SERVICES \$16,178,898 SUPPLIES Account Code Account Title Amount Amount Amount	PURCHASED SEI	RVICES								
532100 PURCHASED CONTRACT SERVIC \$2,636,187 \$2,636,187 532150 ACADEMIC SERVICES \$137,495 \$137,495 532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES Account Code Account Title Amount Amount	Account Code	Account Title								
532150 ACADEMIC SERVICES \$137,495 \$137,495 532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES Account Code Account Title 2013-2014 Amount 2014-2015 Amount	532000	PURCHASED SERVICES	\$4,758,177	\$4,758,177						
532200 UTILITIES \$8,647,039 \$8,647,039 Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES Account Code Account Title 2013-2014 Amount Amount Amount	532100	PURCHASED CONTRACT SERVIC	\$2,636,187	\$2,636,187						
Total PURCHASED SERVICES \$16,178,898 \$16,178,898 SUPPLIES 2013-2014 2014-2015 Account Code Account Title Amount Amount	532150	ACADEMIC SERVICES	\$137,495	\$137,495						
SUPPLIES 2013-2014 2014-2015 Account Code Account Title Amount Amount	532200	UTILITIES	\$8,647,039	\$8,647,039						
Account Code Account Title 2013-2014 2014-2015 Amount Amount	Total PURCHASI	ED SERVICES	\$16,178,898	\$16,178,898						
Account Code Account Title Amount Amount	SUPPLIES									
533000 SUPPLIES \$5,653,866 \$5,653,866	Account Code	Account Title								
	533000	SUPPLIES	\$5,653,866	\$5,653,866						

\$5,653,866

PROPERTY, PLANT, EQUIPMENT

Total SUPPLIES

\$5,653,866



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro Requirements

PROPERTY, PLANT, EQUIPMENT

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$2,939,806	\$2,939,806		
534600	ART,LIBRARY,LEARNING RESO	\$3,328,726	\$3,328,726		
Total PROPERTY	/,PLANT,EQUIPMENT	\$6,268,532	\$6,268,532		
OTHER EXPENS	ES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$3,399,180	\$3,399,180		
Total OTHER EX	PENSES	\$3,399,180	\$3,399,180		
AID AND PUBLI	C ASSISTANCE				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081		
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429		
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828		
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460		
Total AID AND F	PUBLIC ASSISTANCE	\$12,879,798	\$12,879,798		
RESERVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total RESERVES	3	\$338,975	\$284,743	3.800	3.800
INTRA-GOVERN	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467		
538700	INTER-INST TFR	\$357,000	\$357,000		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$1,061,467	\$1,061,467		
Total Requireme	ents	\$241,025,643	\$240,971,411		
Receipts					
GRANTS Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432143	FEDERAL GRANTS	\$111,798	\$111,798		
Total GRANTS		\$111,798	\$111,798		



Certified Budget - Original (BD307) Summary By Account Biennium 2013-15

U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro Receipts

SALES, SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129
434190	OTHER SALES & SERVICES	\$345,378	\$345,378
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700
Total SALES,SER	VICE & RENTALS	\$2,887,207	\$2,887,207
FEES,LICENSES	& FINES		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$63,688,709	\$63,688,709
435812	RES TUITION SURCHARGE	\$474,550	\$474,550
435820	NON-RESIDENT TUITION	\$23,476,068	\$23,476,068
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515
435834	SPECIAL FEES	\$490,019	\$490,019
Total FEES,LICE	NSES & FINES	\$84,080,271	\$84,080,271
MISCELLANEOU	s		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175
Total MISCELLA	NEOUS	\$108,175	\$108,175
Total Receipts		\$87,187,451	\$87,187,451
Net Appropriati	ion/Total FTE Count	\$153,838,192	\$153,783,960



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1101-Instruction Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,331,661	\$4,331,661	73.230	73.230
531150	EPA-TEACH SALARIES-UNIV	\$86,899,403	\$86,899,403	1,012.930	1,012.930
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$7,012,251	\$7,012,251	173.610	173.610
531220	SPA TIME LIMITED SAL-UNIV	\$15,000	\$15,000	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$22,659	\$22,659	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$196,105	\$196,105	0.000	0.000
531410	OT PAY - UNIV	\$15,000	\$15,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$56,148	\$56,148	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$7,325,095	\$7,325,095	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,724,150	\$3,724,150	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$8,127,439	\$8,127,439	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,210,290	\$7,210,290	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000	0.000	0.000
531630	WORKERS COMPENSATION	\$15,759	\$15,759	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$94	\$94	0.000	0.000
Total PERSONAL	SERVICES	\$125,072,054	\$125,072,054	1,259.770	1,259.770
PURCHASED SEI	RVICES			·	•
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$6,954	\$6,954		
532100	PURCHASED CONTRACT SERVIC	\$1,041,263	\$1,041,263		
532150	ACADEMIC SERVICES	\$98,495	\$98,495		
Total PURCHASE	ED SERVICES	\$1,146,712	\$1,146,712		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$2,468,920	\$2,468,920		
Total SUPPLIES		\$2,468,920	\$2,468,920		
PROPERTY,PLAN	NT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$254,513	\$254,513		
Total PROPERTY	,PLANT,EQUIPMENT	\$254,513	\$254,513		
OTHER EXPENSE	ES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$387,404	\$387,404		



Total FEES, LICENSES & FINES

Net Appropriation/Total FTE Count

Total Receipts

Certified Budget - Original (BD307) Fund Detail by Account Biennium 2013-15

U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1101-Instruction Requirements **OTHER EXPENSES Total OTHER EXPENSES** \$387,404 \$387,404 **INTRA-GOVERNMENTAL TRANSFERS** 2014-2015 2013-2014 **Amount Account Code Account Title** Amount 538700 INTER-INST TFR \$357,000 \$357,000 **Total INTRA-GOVERNMENTAL TRANSFERS** \$357,000 \$357,000 **Total Requirements** \$129,686,603 \$129,686,603 Receipts **FEES,LICENSES & FINES** 2014-2015 2013-2014 Amount **Account Code Account Title** Amount 435834 \$2,295 SPECIAL FEES \$2,295

\$2,295

\$2,295

\$129,684,308

\$2,295

\$2,295

1,259.770

1,259.770

\$129,684,308



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1102-Summer Term Instruction Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$362,540	\$362,540	5.900	5.900
531150	EPA-TEACH SALARIES-UNIV	\$1,625,677	\$1,625,677	19.630	19.630
531210	SPA-REG SALARIES-UNIV	\$387,776	\$387,776	7.950	7.950
531350	STU TEMP WAGES - UNIV	\$71,776	\$71,776	0.000	0.000
531410	OT PAY - UNIV	\$3,134	\$3,134	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$157,324	\$157,324	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$106,012	\$106,012	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$109,584	\$109,584	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$90,824	\$90,824	0.000	0.000
Total PERSONAL	SERVICES	\$2,918,122	\$2,918,122	33.480	33.480
PURCHASED SE		<i>+-1001</i>	<i>+-,,,,</i>	55.155	3333
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$990,708	\$990,708		
532100	PURCHASED CONTRACT SERVIC	\$10,354	\$10,354		
532150	ACADEMIC SERVICES	\$24,000	\$24,000		
Total PURCHASE	ED SERVICES	\$1,025,062	\$1,025,062		
PROPERTY,PLAN	NT,EQUIPMENT	<i>+-,,</i>	+ - //		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$84,128	\$84,128		
Total PROPERTY	,PLANT,EQUIPMENT	\$84,128	\$84,128		
OTHER EXPENSE	ES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$181,400	\$181,400		
Total OTHER EX	PENSES	\$181,400	\$181,400		
Total Requireme	ents	\$4,208,712	\$4,208,712		
Receipts					
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435810	RESIDENT TUITION	\$3,244,785	\$3,244,785		
435820	NON-RESIDENT TUITION	\$963,927	\$963,927		
Total FEES,LICE		\$4,208,712	\$4,208,712		
<u> </u>	TOTAL STREET	- · · · · · · · · · · · · · · · · · · ·			
Total Receipts		\$4,208,712	\$4,208,712		
Net Appropriati	ion/Total FTE Count	\$0	\$0	33.480	33.480



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1103-Non-Credit and Receipts Supported Instruction Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$55,000	\$55,000	1.300	1.300
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896	1.250	1.250
531210	SPA-REG SALARIES-UNIV	\$85,068	\$85,068	2.180	2.180
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000	0.000	0.000
531410	OT PAY - UNIV	\$3,700	\$3,700	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$20,351	\$20,351	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$23,433	\$23,433	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$23,516	\$23,516	0.000	0.000
Total PERSONAL	SERVICES	\$321,713	\$321,713	4.730	4.730
PURCHASED SEE	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$67,145	\$67,145		
532100	PURCHASED CONTRACT SERVIC	\$32,980	\$32,980		
532150	ACADEMIC SERVICES	\$15,000	\$15,000		
Total PURCHASE	ED SERVICES	\$115,125	\$115,125		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$119,248	\$119,248		
Total SUPPLIES		\$119,248	\$119,248		
OTHER EXPENSE	es		, ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$104,429	\$104,429		
Total OTHER EX	PENSES	\$104,429	\$104,429		
Total Requireme	ents	\$660,515	\$660,515		
Receipts					
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515		
Total FEES,LICE	NSES & FINES	\$660,515	\$660,515		
Total Receipts		\$660,515	\$660,515		
Net Appropriati	ion/Total FTE Count	\$0	\$0	4.730	4.730



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1151-Libraries Requirements PERSONAL SERVICES

Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
EPA REG SALARIES-UNIV	\$2,701,363	\$2,701,363	40.070	40.070
SPA-REG SALARIES-UNIV	\$2,143,538	\$2,143,538	55.500	55.500
REG(N S) TEMP WAGES-UNIV	\$44,000	\$44,000	0.000	0.000
STU TEMP WAGES - UNIV	\$295,514	\$295,514	0.000	0.000
SHIFT PREM PAY - UNIV	\$18,751	\$18,751	0.000	0.000
EPA&SPA-LONGVTY PAY-UNIV	\$31,118	\$31,118	0.000	0.000
SOCIAL SEC CONTRIB-UNIV	\$377,909	\$377,909	0.000	0.000
REG RETIRE CONTRIB-UNIV	\$369,475	\$369,475	0.000	0.000
OPT RETIRE CONTRIB-UNIV	\$245,765	\$245,765	0.000	0.000
MED INS CONTRIB-UNIV	\$568,214	\$568,214	0.000	0.000
ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000	0.000	0.000
WORKERS COMPENSATION	\$800	\$800	0.000	0.000
SERVICES	\$6,802,447	\$6,802,447	95.570	95.570
VICES				
Account Title	2013-2014 Amount	2014-2015 Amount		
PURCHASED SERVICES	\$260,329	\$260,329		
PURCHASED CONTRACT SERVIC	\$59,414	\$59,414		
D SERVICES	\$319,743	\$319,743		
	, ,			
Account Title	2013-2014 Amount	2014-2015 Amount		
SUPPLIES	\$433,031	\$433,031		
	\$433,031	\$433,031		
T,EQUIPMENT	,,	,,		
Account Title	2013-2014 Amount	2014-2015 Amount		
PROPERTY,PLANT,EQUIPMENT	\$369,732	\$369,732		
ART,LIBRARY,LEARNING RESO	\$3,327,726	\$3,327,726		
PLANT,EQUIPMENT	\$3,697,458	\$3,697,458		
s				
Account Title	2013-2014 Amount	2014-2015 Amount		
OTHER EXPENSES	\$108,145	\$108,145		
PENSES	\$108,145	\$108,145		
nts	\$11,360,824	\$11,360,824		
	EPA REG SALARIES-UNIV SPA-REG SALARIES-UNIV REG(N S) TEMP WAGES-UNIV STU TEMP WAGES - UNIV SHIFT PREM PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV ST DISABIL-UNDESIG/UNIV WORKERS COMPENSATION SERVICES VICES VICES Account Title PURCHASED SERVICES PURCHASED CONTRACT SERVIC D SERVICES ACCOUNT TITLE SUPPLIES T,EQUIPMENT ACCOUNT TITLE PROPERTY,PLANT,EQUIPMENT ART,LIBRARY,LEARNING RESO PLANT,EQUIPMENT S ACCOUNT TITLE OTHER EXPENSES	EPA REG SALARIES-UNIV \$2,701,363 SPA-REG SALARIES-UNIV \$2,143,538 REG(N S) TEMP WAGES-UNIV \$44,000 STU TEMP WAGES - UNIV \$295,514 SHIFT PREM PAY - UNIV \$18,751 EPA&SPA-LONGVTY PAY-UNIV \$31,118 SOCIAL SEC CONTRIB-UNIV \$377,909 REG RETIRE CONTRIB-UNIV \$369,475 OPT RETIRE CONTRIB-UNIV \$568,214 ST DISABIL-UNDESIG/UNIV \$6,000 WORKERS COMPENSATION \$800 SERVICES \$6,802,447 VICES \$260,329 PURCHASED SERVICES \$260,329 PURCHASED CONTRACT SERVIC \$59,414 D SERVICES \$433,031 Account Title Amount SUPPLIES \$433,031 T,EQUIPMENT \$369,732 ART,LIBRARY,LEARNING RESO \$3,327,726 .PLANT,EQUIPMENT \$3,697,458 S 2013-2014 Account Title Amount OTHER EXPENSES \$108,145	EPA REG SALARIES-UNIV	PA REG SALARIES-UNIV \$2,701,363 \$2,701,363 \$40,070 SPA-REG SALARIES-UNIV \$2,143,538 \$2,143,538 \$55,500 REG(N S) TEMP WAGES-UNIV \$44,000 \$44,000 0.000 STU TEMP WAGES-UNIV \$44,000 \$44,000 0.000 STU TEMP WAGES- UNIV \$295,514 \$295,514 0.000 STU TEMP WAGES- UNIV \$18,751 \$18,751 0.000 SHIFT PREM PAY - UNIV \$18,751 \$18,751 0.000 SPASSPA-LONGVTY PAY-UNIV \$331,118 \$31,118 0.000 SOCIAL SEC CONTRIB-UNIV \$3377,909 \$377,909 \$377,909 0.000 REG RETIRE CONTRIB-UNIV \$369,475 \$369,475 0.000 OPT RETIRE CONTRIB-UNIV \$445,765 \$245,765 0.000 MED INS CONTRIB-UNIV \$568,214 \$568,214 0.000 ST DISABIL-UNDESIG/UNIV \$6,000 \$6,000 0.000 SERVICES \$6,802,447 \$6,802,447 95.570 VICES \$6,802,447 \$6,802,447 \$95.570 VICES \$2013-2014 Amount Amount Amount Amount Amount SUPLIES \$433,031 \$4



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1151-Libraries Receipts SALES,SERVICE & RENTALS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$59,000	\$59,000		
Total SALES,SER	RVICE & RENTALS	\$59,000	\$59,000		
Total Receipts		\$59,000	\$59,000		
Net Appropriat	ion/Total FTE Count	\$11,301,824	\$11,301,824	95.570	95.570



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1152-General Academic Support Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,651,686	\$4,651,686	52.360	52.360
531210	SPA-REG SALARIES-UNIV	\$5,194,061	\$5,194,061	101.610	101.610
531220	SPA TIME LIMITED SAL-UNIV	\$22,500	\$22,500	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$15,016	\$15,016	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$261,809	\$261,809	0.000	0.000
531410	OT PAY - UNIV	\$21,000	\$21,000	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$39,559	\$39,559	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$731,065	\$731,065	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$845,903	\$845,903	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$295,105	\$295,105	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,157,262	\$1,157,262	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000	0.000	0.000
531630	WORKERS COMPENSATION	\$1,500	\$1,500	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,711	\$9,711	0.000	0.000
Total PERSONAL	SERVICES	\$13,273,139	\$13,273,139	153.970	153.970
PURCHASED SER	RVICES	, , ,	. , ,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$825,331	\$825,331		
532100	PURCHASED CONTRACT SERVIC	\$116,068	\$116,068		
Total PURCHASE	D SERVICES	\$941,399	\$941,399		
SUPPLIES		,	,,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$628,107	\$628,107		
Total SUPPLIES		\$628,107	\$628,107		
PROPERTY,PLAN	IT,EQUIPMENT	Ţ /	Ţ /		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$1,190,259	\$1,190,259		
534600	ART,LIBRARY,LEARNING RESO	\$1,000	\$1,000		
Total PROPERTY	,PLANT,EQUIPMENT	\$1,191,259	\$1,191,259		
OTHER EXPENSE		1 / - /	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$331,030	\$331,030		
Total OTHER EXI	PENSES	\$331,030	\$331,030		



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1152-General Academic Support

Net Appropriation/Total FTE Count

Requirements			
Total Requireme	ents	\$16,364,934	\$16,364,934
Receipts			
SALES, SERVICE	& RENTALS		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
434190	OTHER SALES & SERVICES	\$43,000	\$43,000
Total SALES,SER	VICE & RENTALS	\$43,000	\$43,000
Total Receipts		\$43,000	\$43,000

\$16,321,934

\$16,321,934

153.970

153.970



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1160-Student Services Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,620,307	\$4,620,307	85.170	85.170
531210	SPA-REG SALARIES-UNIV	\$2,766,048	\$2,766,048	69.700	69.700
531310	REG(N S) TEMP WAGES-UNIV	\$106,942	\$106,942	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$183,122	\$183,122	0.000	0.000
531410	OT PAY - UNIV	\$5,800	\$5,800	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,999	\$28,999	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$569,644	\$569,644	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$606,859	\$606,859	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$262,403	\$262,403	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$630,626	\$630,626	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000	0.000	0.000
531630	WORKERS COMPENSATION	\$4,300	\$4,300	0.000	0.000
Total PERSONAL	SERVICES	\$9,793,050	\$9,793,050	154.870	154.870
PURCHASED SEF	RVICES	2012 2014	2014 2015		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$1,588,409	\$1,588,409		
532100	PURCHASED CONTRACT SERVIC	\$232,748	\$232,748		
Total PURCHASE	ED SERVICES	\$1,821,157	\$1,821,157		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$430,792	\$430,792		
Total SUPPLIES		\$430,792	\$430,792		
PROPERTY,PLAN	NT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$237,738	\$237,738		
Total PROPERTY	,PLANT,EQUIPMENT	\$237,738	\$237,738		
OTHER EXPENSE	ES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$160,359	\$160,359		
Total OTHER EX	PENSES	\$160,359	\$160,359		
Total Requireme	ents	\$12,443,096	\$12,443,096		
Receipts GRANTS					



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1160-Student Services Receipts GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
432143	FEDERAL GRANTS	\$111,798	\$111,798		
Total GRANTS		\$111,798	\$111,798		
SALES,SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434190	OTHER SALES & SERVICES	\$8,000	\$8,000		
Total SALES, SERVICE & RENTALS		\$8,000	\$8,000		
FEES,LICENSES	& FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
435834	SPECIAL FEES	\$487,724	\$487,724		
Total FEES,LICE	NSES & FINES	\$487,724	\$487,724		
Total Receipts		\$607,522	\$607,522		
Net Appropriat	ion/Total FTE Count	\$11,835,574	\$11,835,574	154.870	15



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1170-Institutional Support Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$6,736,755	\$6,736,755	55.780	55.780
531210	SPA-REG SALARIES-UNIV	\$11,355,045	\$11,355,045	207.130	207.130
531310	REG(N S) TEMP WAGES-UNIV	\$34,111	\$34,111	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000	0.000	0.000
531410	OT PAY - UNIV	\$41,409	\$41,409	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$94,375	\$94,375	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,391,726	\$1,391,726	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,697,826	\$1,697,826	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$2,095	\$2,095	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$436,587	\$436,587	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,447,100	\$1,447,100	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300	0.000	0.000
531630	WORKERS COMPENSATION	(\$16,600)	(\$16,600)	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$16,224	\$16,224	0.000	0.000
Total PERSONAL	. SERVICES	\$23,316,153	\$23,316,153	262.910	262.910
PURCHASED SEE	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$526,470	\$526,470		
532100	PURCHASED CONTRACT SERVIC	\$220,679	\$220,679		
Total PURCHASE	ED SERVICES	\$747,149	\$747,149		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$160,475	\$160,475		
Total SUPPLIES		\$160,475	\$160,475		
PROPERTY,PLAN	NT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$614,973	\$614,973		
Total PROPERTY	,PLANT,EQUIPMENT	\$614,973	\$614,973		
OTHER EXPENSE	• • •	401.7070	ψου 1,576		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$1,429,335	\$1,429,335		
Total OTHER EX	PENSES	\$1,429,335	\$1,429,335		



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1170-Institutional Support

Requirement	

Requirements					
Total Requireme	ents	\$26,268,085	\$26,268,085		
Receipts					
SALES, SERVICE	& RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700		
Total SALES, SERVICE & RENTALS		\$5,700	\$5,700		
MISCELLANEOU	s				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175		
Total MISCELLA	NEOUS	\$108,175	\$108,175		
Total Receipts		\$113,875	\$113,875		
Net Appropriat	ion/Total FTE Count	\$26,154,210	\$26,154,210	262.910	262.91



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1180-Physical Plant Operation Requirements PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$553,315	\$553,315	5.000	5.000
531210	SPA-REG SALARIES-UNIV	\$7,579,009	\$7,579,009	235.850	235.850
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$33,422	\$33,422	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000	0.000	0.000
531410	OT PAY - UNIV	\$293,766	\$293,766	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$163,009	\$163,009	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,572	\$72,572	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$765,786	\$765,786	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$961,261	\$961,261	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$134,074	\$134,074	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$41,261	\$41,261	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,778,509	\$1,778,509	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500	0.000	0.000
531630	WORKERS COMPENSATION	\$10,100	\$10,100	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,300	\$2,300	0.000	0.000
Total PERSONAL	SERVICES	\$13,748,249	\$13,748,249	269.850	269.850
PURCHASED SEF	RVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
532000	PURCHASED SERVICES	\$492,831	\$492,831		
532100	PURCHASED CONTRACT SERVIC	\$922,681	\$922,681		
532200	UTILITIES	\$8,647,039	\$8,647,039		
Total PURCHASE	ED SERVICES	\$10,062,551	\$10,062,551		
SUPPLIES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$1,413,293	\$1,413,293		
Total SUPPLIES		\$1,413,293	\$1,413,293		
PROPERTY,PLAN	NT,EQUIPMENT	, , ,			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$188,463	\$188,463		
Total PROPERTY	,PLANT,EQUIPMENT	\$188,463	\$188,463		
OTHER EXPENSE	ES .				



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1180-Physical Plant Operation Requirements OTHER EXPENSES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$697,078	\$697,078		
Total OTHER EX	PENSES	\$697,078	\$697,078		
RESERVES					
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total RESERVES		\$338,975	\$284,743	3.800	3.800
INTRA-GOVERN	MENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467		
Total INTRA-GO	VERNMENTAL TRANSFERS	\$704,467	\$704,467		
Total Requireme	ents	\$27,153,076	\$27,098,844		
Receipts SALES,SERVICE	9. DENTALC				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129		
434190	OTHER SALES & SERVICES	\$235,378	\$235,378		
Total SALES,SER	VICE & RENTALS	\$2,771,507	\$2,771,507		
Total Receipts		\$2,771,507	\$2,771,507		
Net Appropriati	ion/Total FTE Count	\$24,381,569	\$24,327,337	273.650	273.650



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1230-Student Financial Aid Requirements

AID AND PUBLIC ASSISTANCE

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081		
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429		
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828		
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460		
Total AID AND P	UBLIC ASSISTANCE	\$12,879,798	\$12,879,798		
Total Requireme	nts	\$12,879,798	\$12,879,798		
Net Appropriati	on/Total FTE Count	\$12,879,798	\$12,879,798	0.000	0.000



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro 1990-Multi-Activity

Receipts

FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
435810	RESIDENT TUITION	\$60,443,924	\$60,443,924
435812	RES TUITION SURCHARGE	\$474,550	\$474,550
435820	NON-RESIDENT TUITION	\$22,512,141	\$22,512,141
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254
Total FEES,LICEN	NSES & FINES	\$78,721,025	\$78,721,025
Total Receipts		\$78,721,025	\$78,721,025
Net Appropriati	on/Total FTE Count	(\$78,721,025)	(\$78,721,025)



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$24,012,627	\$24,012,627	318.810	318.810
531150	EPA-TEACH SALARIES-UNIV	\$88,616,976	\$88,616,976	1,033.810	1,033.810
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$36,522,796	\$36,522,796	853.530	853.530
531220	SPA TIME LIMITED SAL-UNIV	\$37,500	\$37,500	0.000	0.000
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$256,150	\$256,150	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$1,046,326	\$1,046,326	0.000	0.000
531410	OT PAY - UNIV	\$383,809	\$383,809	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$214,722	\$214,722	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$327,748	\$327,748	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$11,338,900	\$11,338,900	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$8,334,919	\$8,334,919	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$136,169	\$136,169	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$9,525,391	\$9,525,391	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$12,906,341	\$12,906,341	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500	0.000	0.000
531630	WORKERS COMPENSATION	\$15,859	\$15,859	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$28,329	\$28,329	0.000	0.000
Total 531XXX		\$195,244,927	\$195,244,927	2,235.150	2,235.150

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount
532000	PURCHASED SERVICES	\$4,758,177	\$4,758,177
532100	PURCHASED CONTRACT SERVIC	\$2,636,187	\$2,636,187
532150	ACADEMIC SERVICES	\$137,495	\$137,495
532200	UTILITIES	\$8,647,039	\$8,647,039
Total 532XXX		\$16,178,898	\$16,178,898



U40-University of North Carolina at Greensboro 16040-University of North Carolina at Greensboro

Requirements

533XXX-SUPPLIES

432XXX-GRANTS

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
533000	SUPPLIES	\$5,653,866	\$5,653,866		
Total 533XXX		\$5,653,866	\$5,653,866		
534XXX-PROP	ERTY,PLANT,EQUIPMENT	-			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
534000	PROPERTY,PLANT,EQUIPMENT	\$2,939,806	\$2,939,806		
534600	ART,LIBRARY,LEARNING RESO	\$3,328,726	\$3,328,726		
Total 534XXX		\$6,268,532	\$6,268,532		
535XXX-OTHE	R EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
535000	OTHER EXPENSES	\$3,399,180	\$3,399,180		
Total 535XXX		\$3,399,180	\$3,399,180		
536XXX-AID A	ND PUBLIC ASSISTANCE		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
536810	EDUC AWAR-APPROP GRANTS	\$593,081	\$593,081		
536840	ACADEMIC ENHANCE SCHLSHIP	\$7,825,429	\$7,825,429		
536875	GRAD ASST TUITION AWARDS	\$1,817,828	\$1,817,828		
536890	OTHER EDUCATIONAL AWARDS	\$2,643,460	\$2,643,460		
Total 536XXX		\$12,879,798	\$12,879,798		
537XXX-RESE	RVES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total 537XXX		\$338,975	\$284,743	3.800	3.800
538XXX-INTR	A-GOVERNMENTAL TRANSFERS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount		
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467		
538700	INTER-INST TFR	\$357,000	\$357,000		
Total 538XXX		\$1,061,467	\$1,061,467		
Total Requiren	wombo	\$241,025,643	\$240,971,411		



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Receipts

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
432143	FEDERAL GRANTS	\$111,798	\$111,798	
Total 432XXX		\$111,798	\$111,798	
434XXX-SALES	S,SERVICE & RENTALS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129	
434190	OTHER SALES & SERVICES	\$345,378	\$345,378	
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700	
Total 434XXX		\$2,887,207	\$2,887,207	
435XXX-FEES,	LICENSES & FINES			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
435810	RESIDENT TUITION	\$63,688,709	\$63,688,709	
435812	RES TUITION SURCHARGE	\$474,550	\$474,550	
435820	NON-RESIDENT TUITION	\$23,476,068	\$23,476,068	
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)	
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254	
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515	
435834	SPECIAL FEES	\$490,019	\$490,019	
Total 435XXX		\$84,080,271	\$84,080,271	
437XXX-MISC	ELLANEOUS			
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175	
Total 437XXX		\$108,175	\$108,175	
Total Receipts		\$87,187,451	\$87,187,451	
Net Appropriat	ion/Total FTE Count	\$153,838,192	\$153,783,960	



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1101 - Instruction

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,331,661	\$4,331,661	73.230	73.230
531150	EPA-TEACH SALARIES-UNIV	\$86,899,403	\$86,899,403	1,012.930	1,012.930
531160	EPA-TIME LIMITED SAL-UNIV	\$28,500	\$28,500	0.000	0.000
531210	SPA-REG SALARIES-UNIV	\$7,012,251	\$7,012,251	173.610	173.610
531220	SPA TIME LIMITED SAL-UNIV	\$15,000	\$15,000	0.000	0.000
531310	REG(N S) TEMP WAGES-UNIV	\$22,659	\$22,659	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$196,105	\$196,105	0.000	0.000
531410	OT PAY - UNIV	\$15,000	\$15,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$56,148	\$56,148	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$7,325,095	\$7,325,095	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$3,724,150	\$3,724,150	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$8,127,439	\$8,127,439	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$7,210,290	\$7,210,290	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000	0.000	0.000
531630	WORKERS COMPENSATION	\$15,759	\$15,759	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$94	\$94	0.000	0.000
Total 531XXX		\$125,072,054	\$125,072,054	1,259.770	1,259.770
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$6,954	\$6,954		
532100	PURCHASED CONTRACT SERVIC	\$1,041,263	\$1,041,263		
532150	ACADEMIC SERVICES	\$98,495	\$98,495		
Total 532XXX		\$1,146,712	\$1,146,712		
533XXX-SUPPI	LIES				
		2013-2014	2014 2015	2013-2014	2014-2015
Account Code	Account Title		2014-2015 Amount		
Account Code 533000	Account Title SUPPLIES	Amount	Amount	FTE	FTE
Account Code 533000 Total 533XXX	Account Title SUPPLIES	Amount \$2,468,920	Amount \$2,468,920		
533000 Total 533XXX	SUPPLIES	Amount	Amount		
533000 Total 533XXX		\$2,468,920 \$2,468,920	\$2,468,920 \$2,468,920	FTE	FTE
533000 Total 533XXX	SUPPLIES	Amount \$2,468,920	Amount \$2,468,920		
533000 Total 533XXX 534XXX-PROP	SUPPLIES ERTY,PLANT,EQUIPMENT	\$2,468,920 \$2,468,920 2013-2014	\$2,468,920 \$2,468,920 2014-2015	FTE 2013-2014	FTE 2014-2015
533000 Total 533XXX 534XXX-PROP	SUPPLIES ERTY,PLANT,EQUIPMENT Account Title	\$2,468,920 \$2,468,920 \$2,468,920 2013-2014 Amount	\$2,468,920 \$2,468,920 2014-2015 Amount	FTE 2013-2014	FTE 2014-2015
533000 Total 533XXX 534XXX-PROP	SUPPLIES ERTY,PLANT,EQUIPMENT Account Title PROPERTY,PLANT,EQUIPMENT	\$2,468,920 \$2,468,920 \$2,468,920 2013-2014 Amount \$254,513	\$2,468,920 \$2,468,920 \$2,468,920 2014-2015 Amount \$254,513	FTE 2013-2014	FTE 2014-2015
533000 Total 533XXX 534XXX-PROPI Account Code 534000 Total 534XXX	SUPPLIES ERTY,PLANT,EQUIPMENT Account Title PROPERTY,PLANT,EQUIPMENT	\$2,468,920 \$2,468,920 \$2,468,920 2013-2014 Amount \$254,513	\$2,468,920 \$2,468,920 \$2,468,920 2014-2015 Amount \$254,513	FTE 2013-2014	FTE 2014-2015



U40-University of North Carolina at Greensboro

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1101 - Instruction

Requirements

535XXX-OTHER EXPENSES

535XXX-OTHE	R EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
Total 535XXX		\$387,404	\$387,404		
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
A	A Tiel -	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 538700	Account Title INTER-INST TFR	Amount \$357,000	Amount \$357,000	FTE	FTE
Total 538XXX	INTER INSTITIC	\$357,000	\$357,000		
Total Requiren	nents	\$129,686,603	\$129,686,603		
Receipts					
435XXX-FEES,	LICENSES & FINES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
435834	SPECIAL FEES	\$2,295	\$2,295		
Total 435XXX		\$2,295	\$2,295		
Total Receipts		\$2,295	\$2,295		
Net Appropriat	tion/Total FTE Count	\$129,684,308	\$129,684,308	1,259.770	1,259.770
1102 - Si	ummer Term Instruction				
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$362,540	\$362,540	5.900	5.900
531110 531150	EPA REG SALARIES-UNIV EPA-TEACH SALARIES-UNIV	\$362,540 \$1,625,677	\$362,540 \$1,625,677	5.900 19.630	
		. ,	. ,		5.900
531150	EPA-TEACH SALARIES-UNIV	\$1,625,677	\$1,625,677	19.630	5.900 19.630
531150 531210	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV	\$1,625,677 \$387,776	\$1,625,677 \$387,776	19.630 7.950	5.900 19.630 7.950
531150 531210 531350	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV	\$1,625,677 \$387,776 \$71,776	\$1,625,677 \$387,776 \$71,776	19.630 7.950 0.000	5.900 19.630 7.950 0.000
531150 531210 531350 531410	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134	\$1,625,677 \$387,776 \$71,776 \$3,134	19.630 7.950 0.000 0.000	5.900 19.630 7.950 0.000 0.000
531150 531210 531350 531410 531460	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475	19.630 7.950 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000
531150 531210 531350 531410 531460 531510	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324	19.630 7.950 0.000 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000 0.000
531150 531210 531350 531410 531460 531510 531520	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012	19.630 7.950 0.000 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000 0.000 0.000
531150 531210 531350 531410 531460 531510 531520 531540	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584	19.630 7.950 0.000 0.000 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 0.000	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX 532XXX-PURC	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV HASED SERVICES Account Title	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2013-2014 Amount	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2014-2015 Amount	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX 532XXX-PURC	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV HASED SERVICES Account Title PURCHASED SERVICES	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2013-2014 Amount \$990,708	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2014-2015 Amount \$990,708	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480
531150 531210 531350 531410 531460 531510 531520 531540 531560 Total 531XXX 532XXX-PURC	EPA-TEACH SALARIES-UNIV SPA-REG SALARIES-UNIV STU TEMP WAGES - UNIV OT PAY - UNIV EPA&SPA-LONGVTY PAY-UNIV SOCIAL SEC CONTRIB-UNIV REG RETIRE CONTRIB-UNIV OPT RETIRE CONTRIB-UNIV MED INS CONTRIB-UNIV HASED SERVICES Account Title PURCHASED SERVICES PURCHASED CONTRACT SERVIC	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2013-2014 Amount \$990,708 \$10,354	\$1,625,677 \$387,776 \$71,776 \$3,134 \$3,475 \$157,324 \$106,012 \$109,584 \$90,824 \$2,918,122 2014-2015 Amount \$990,708 \$10,354	19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480	5.900 19.630 7.950 0.000 0.000 0.000 0.000 0.000 0.000 33.480



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1102 - Summer Term Instruction

Requirements

534XXX-PROPERTY, PLANT, EQUIPMENT

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$84,128	\$84,128		
Total 534XXX		\$84,128	\$84,128		
535XXX-OTHE	R EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$181,400	\$181,400		
Total 535XXX		\$181,400	\$181,400		
Total Requiren	nents	\$4,208,712	\$4,208,712		
Receipts					
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435810	RESIDENT TUITION	\$3,244,785	\$3,244,785		
435820	NON-RESIDENT TUITION	\$963,927	\$963,927		
Total 435XXX		\$4,208,712	\$4,208,712		
Total Receipts		\$4,208,712	\$4,208,712		
Net Appropriat	tion/Total FTE Count	\$0	<u> </u>	33.480	33.480
1103 - N	on-Credit and Receipts Supported Instru	uction			

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$55,000	\$55,000	1.300	1.300
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896	1.250	1.250
531210	SPA-REG SALARIES-UNIV	\$85,068	\$85,068	2.180	2.180
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000	0.000	0.000
531410	OT PAY - UNIV	\$3,700	\$3,700	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$20,351	\$20,351	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$23,433	\$23,433	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$23,516	\$23,516	0.000	0.000
Total 531XXX		\$321,713	\$321,713	4.730	4.730

532XXX-PURCHASED SERVICES

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	PURCHASED SERVICES	\$67,145	\$67,145		
532100	PURCHASED CONTRACT SERVIC	\$32,980	\$32,980		
532150	ACADEMIC SERVICES	\$15,000	\$15,000		



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1103 - Non-Credit and Receipts Supported Instruction

Requirements

Account Code

531625

531630

Total 531XXX

Account Title

ST DISABIL-UNDESIG/UNIV

WORKERS COMPENSATION

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
Total 532XXX		\$115,125	\$115,125		
533XXX-SUPPL	IES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$119,248	\$119,248		
Total 533XXX		\$119,248	\$119,248		
535XXX-OTHER	REXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$104,429	\$104,429		
Total 535XXX		\$104,429	\$104,429		
Total Requirem	ents	\$660,515	\$660,515		
Receipts					
435XXX-FEES,L	ICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$660,515		
Total 435XXX		\$660,515	\$660,515		
Total Receipts		\$660,515	\$660,515		
Net Appropriat	ion/Total FTE Count	\$0	\$0	4.730	4.730
1151 - Lil	braries				
Requirements					
531XXX-PERSO	NAL SERVICES				

531110	EPA REG SALARIES-UNIV	\$2,701,363	\$2,701,363	40.070	40.070
531210	SPA-REG SALARIES-UNIV	\$2,143,538	\$2,143,538	55.500	55.500
531310	REG(N S) TEMP WAGES-UNIV	\$44,000	\$44,000	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$295,514	\$295,514	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,118	\$31,118	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$377,909	\$377,909	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$369,475	\$369,475	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$245,765	\$245,765	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$568,214	\$568,214	0.000	0.000

2013-2014

Amount

\$6,000

\$6,802,447

\$800

0.000

0.000

95.570

2014-2015

FTE

2013-2014

FTE

0.000

0.000

95.570

2014-2015

Amount

\$6,000

\$6,802,447

\$800



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1151 - Libraries

Requirements

532XXX-PURCHASED SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$260,329	\$260,329		
532100	PURCHASED CONTRACT SERVIC	\$59,414	\$59,414		
Total 532XXX		\$319,743	\$319,743		
533XXX-SUPP	LIES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	SUPPLIES	\$433,031	\$433,031		
Total 533XXX		\$433,031	\$433,031		
534XXX-PROP	ERTY,PLANT,EQUIPMENT				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$369,732	\$369,732		
534600	ART,LIBRARY,LEARNING RESO	\$3,327,726	\$3,327,726		
Total 534XXX		\$3,697,458	\$3,697,458		
535XXX-OTHE	R EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$108,145	\$108,145		
Total 535XXX		\$108,145	\$108,145		
Total Requiren	nents	\$11,360,824	\$11,360,824		
Receipts					
-					
434XXX-SALES	S,SERVICE & RENTALS				
434XXX-SALES	S,SERVICE & RENTALS	2013-2014	2014-2015	2013-2014	2014-2015
434XXX-SALES	Account Title	Amount	Amount	2013-2014 FTE	2014-2015 FTE
	•				
Account Code	Account Title	Amount	Amount		
Account Code 434190	Account Title OTHER SALES & SERVICES	Amount \$59,000	Amount \$59,000		
Account Code 434190 Total 434XXX Total Receipts	Account Title OTHER SALES & SERVICES	\$59,000 \$59,000	\$59,000 \$59,000		
Account Code 434190 Total 434XXX Total Receipts Net Appropriate	Account Title OTHER SALES & SERVICES	\$59,000 \$59,000 \$59,000	\$59,000 \$59,000 \$59,000	FTE	FTE
Account Code 434190 Total 434XXX Total Receipts Net Appropriate	Account Title OTHER SALES & SERVICES tion/Total FTE Count	\$59,000 \$59,000 \$59,000	\$59,000 \$59,000 \$59,000	FTE	FTE
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support	\$59,000 \$59,000 \$59,000	\$59,000 \$59,000 \$59,000	FTE	FTE
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements	Account Title OTHER SALES & SERVICES tion/Total FTE Count	\$59,000 \$59,000 \$59,000 \$11,301,824	\$59,000 \$59,000 \$59,000 \$11,301,824	95.570	95.570
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support	\$59,000 \$59,000 \$59,000	\$59,000 \$59,000 \$59,000	FTE	FTE
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERS	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES	\$59,000 \$59,000 \$59,000 \$11,301,824	\$59,000 \$59,000 \$59,000 \$11,301,824	95.570 2013-2014	95.570 2014-2015
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERSO Account Code	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES Account Title	\$59,000 \$59,000 \$59,000 \$11,301,824 2013-2014 Amount	\$59,000 \$59,000 \$59,000 \$11,301,824 2014-2015 Amount	95.570 2013-2014 FTE	95.570 2014-2015 FTE
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERSO Account Code 531110	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES Account Title EPA REG SALARIES-UNIV	\$59,000 \$59,000 \$59,000 \$11,301,824 2013-2014 Amount \$4,651,686	\$59,000 \$59,000 \$59,000 \$11,301,824 2014-2015 Amount \$4,651,686	95.570 2013-2014 FTE 52.360	95.570 2014-2015 FTE 52.360
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERS Account Code 531110 531210	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES Account Title EPA REG SALARIES-UNIV SPA-REG SALARIES-UNIV	\$59,000 \$59,000 \$59,000 \$11,301,824 2013-2014 Amount \$4,651,686 \$5,194,061	\$59,000 \$59,000 \$59,000 \$11,301,824 2014-2015 Amount \$4,651,686 \$5,194,061	95.570 2013-2014 FTE 52.360 101.610	95.570 2014-2015 FTE 52.360 101.610
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERSO Account Code 531110 531210 531220	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES Account Title EPA REG SALARIES-UNIV SPA-REG SALARIES-UNIV SPA TIME LIMITED SAL-UNIV	\$59,000 \$59,000 \$59,000 \$11,301,824 2013-2014 Amount \$4,651,686 \$5,194,061 \$22,500	\$59,000 \$59,000 \$59,000 \$11,301,824 2014-2015 Amount \$4,651,686 \$5,194,061 \$22,500	95.570 2013-2014 FTE 52.360 101.610 0.000	95.570 2014-2015 FTE 52.360 101.610 0.000
Account Code 434190 Total 434XXX Total Receipts Net Appropriat 1152 - G Requirements 531XXX-PERS Account Code 531110 531210 531220 531310	Account Title OTHER SALES & SERVICES tion/Total FTE Count eneral Academic Support ONAL SERVICES Account Title EPA REG SALARIES-UNIV SPA-REG SALARIES-UNIV SPA TIME LIMITED SAL-UNIV REG(N S) TEMP WAGES-UNIV	\$59,000 \$59,000 \$59,000 \$11,301,824 2013-2014 Amount \$4,651,686 \$5,194,061 \$22,500 \$15,016	\$59,000 \$59,000 \$59,000 \$11,301,824 2014-2015 Amount \$4,651,686 \$5,194,061 \$22,500 \$15,016	95.570 2013-2014 FTE 52.360 101.610 0.000 0.000	95.570 2014-2015 FTE 52.360 101.610 0.000 0.000



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1152 - General Academic Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$39,559	\$39,559	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$731,065	\$731,065	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$845,903	\$845,903	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$295,105	\$295,105	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,157,262	\$1,157,262	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000	0.000	0.000
531630	WORKERS COMPENSATION	\$1,500	\$1,500	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,711	\$9,711	0.000	0.000
Total 531XXX		\$13,273,139	\$13,273,139	153.970	153.970
532XXX-PURCH	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$825,331	\$825,331		
532100	PURCHASED CONTRACT SERVIC	\$116,068	\$116,068		
Total 532XXX		\$941,399	\$941,399		
533XXX-SUPPL	IES		_		
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$628,107	\$628,107		
Total 533XXX		\$628,107	\$628,107		
534XXX-PROPE	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$1,190,259	\$1,190,259		
534600	ART,LIBRARY,LEARNING RESO	\$1,000	\$1,000		
Total 534XXX		\$1,191,259	\$1,191,259		
535XXX-OTHER	REXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$331,030	\$331,030		
Total 535XXX		\$331,030	\$331,030		
Total Requirem	ents	\$16,364,934	\$16,364,934		
Receipts			<u></u>		
434XXX-SALES	SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$43,000	\$43,000		



2013-2014

2014-2015

2013-2014

2014-2015

U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1152 - General Academic Support

Receipts

434XXX-SALES, SERVICE & RENTALS

Account Code	Account Title	Amount	Amount	FTE	FTE
Total 434XXX		\$43,000	\$43,000		
Total Receipts		\$43,000	\$43,000		
Net Appropriat	tion/Total FTE Count	\$16,321,934	\$16,321,934	153.970	153.970
1160 - S	tudent Services				
Requirements					
531XXX-PERSO	ONAL SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$4,620,307	\$4,620,307	85.170	85.170
531210	SPA-REG SALARIES-UNIV	\$2,766,048	\$2,766,048	69.700	69.700
531310	REG(N S) TEMP WAGES-UNIV	\$106,942	\$106,942	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$183,122	\$183,122	0.000	0.000
531410	OT PAY - UNIV	\$5,800	\$5,800	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$28,999	\$28,999	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$569,644	\$569,644	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$606,859	\$606,859	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$262,403	\$262,403	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$630,626	\$630,626	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000	0.000	0.000
531630	WORKERS COMPENSATION	\$4,300	\$4,300	0.000	0.000
Total 531XXX		\$9,793,050	\$9,793,050	154.870	154.870
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$1,588,409	\$1,588,409		
532100	PURCHASED CONTRACT SERVIC	\$232,748	\$232,748		
Total 532XXX		\$1,821,157	\$1,821,157		
533XXX-SUPP	LIES				
Account Codo	Account Title	2013-2014	2014-2015	2013-2014	2014-2015
Account Code 533000	Account Title SUPPLIES	#430,792	Amount \$430,792	FTE	FTE
Total 533XXX	55. · <u></u> 5	\$430,792	\$430,792		
	ERTY,PLANT,EQUIPMENT	Ψ 100/101	+ 100/102		
Account Code	Account Title	2013-2014 Amount	2014-2015	2013-2014 FTE	2014-2015 ETE
534000	PROPERTY,PLANT,EQUIPMENT	\$237,738	#237,738	FIE	FTE
Total 534XXX		\$237,738	\$237,738		
. JULIE JOTAAA		\$237,730	923/ ₁ /30		



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1160 - Student Services

Requirements

		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$160,359	\$160,359		
Total 535XXX		\$160,359	\$160,359		
Total Requirer	nents	\$12,443,096	\$12,443,096		
Receipts					
432XXX-GRAN	тѕ				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
432143	FEDERAL GRANTS	\$111,798	\$111,798		
Total 432XXX		\$111,798	\$111,798		
434XXX-SALES	S,SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434190	OTHER SALES & SERVICES	\$8,000	\$8,000		
Total 434XXX		\$8,000	\$8,000		
435XXX-FEES,	LICENSES & FINES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435834	SPECIAL FEES	\$487,724	\$487,724		
Total 435XXX		\$487,724	\$487,724		
Total Receipts		\$607,522	\$607,522		
Net Appropria	tion/Total FTE Count	\$11,835,574	\$11,835,574	154.870	154.870
1170 - I	nstitutional Support				
Requirements					
531XXX-PERS	ONAL SERVICES				

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$6,736,755	\$6,736,755	55.780	55.780
531210	SPA-REG SALARIES-UNIV	\$11,355,045	\$11,355,045	207.130	207.130
531310	REG(N S) TEMP WAGES-UNIV	\$34,111	\$34,111	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000	0.000	0.000
531410	OT PAY - UNIV	\$41,409	\$41,409	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$94,375	\$94,375	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$1,391,726	\$1,391,726	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$1,697,826	\$1,697,826	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$2,095	\$2,095	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$436,587	\$436,587	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,447,100	\$1,447,100	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300	0.000	0.000



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1170 - Institutional Support

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531630	WORKERS COMPENSATION	(\$16,600)	(\$16,600)	0.000	0.000
531631	WRKER COMP-MED PAYMENTS	\$33,200	\$33,200	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$16,224	\$16,224	0.000	0.000
Total 531XXX	·	\$23,316,153	\$23,316,153	262.910	262.910
532XXX-PURC	HASED SERVICES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
532000	PURCHASED SERVICES	\$526,470	\$526,470		
532100	PURCHASED CONTRACT SERVIC	\$220,679	\$220,679		
Total 532XXX		\$747,149	\$747,149		
533XXX-SUPP	LIES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
533000	SUPPLIES	\$160,475	\$160,475		
Total 533XXX		\$160,475	\$160,475		
534XXX-PROP	ERTY,PLANT,EQUIPMENT	-			
	, , ,	2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$614,973	\$614,973		
Total 534XXX		\$614,973	\$614,973		
535XXX-OTHE	R EXPENSES				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
535000	OTHER EXPENSES	\$1,429,335	\$1,429,335		
Total 535XXX		\$1,429,335	\$1,429,335		
Total Requiren	nents	\$26,268,085	\$26,268,085		
Receipts					
434XXX-SALES	S,SERVICE & RENTALS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$5,700		
Total 434XXX		\$5,700	\$5,700		
437XXX-MISC	ELLANEOUS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
437990	OTHER MISC REV-PROGRAM	\$108,175	\$108,175		
Total 437XXX		\$108,175	\$108,175		
Total Receipts		\$113,875	\$113,875		
Net Appropriat	tion/Total FTE Count	\$26,154,210	\$26,154,210	262.910	262.910



U40-University of North Carolina at Greensboro

16040-University of North Carolina at Greensboro

1180 - Physical Plant Operation

Requirements

531XXX-PERSONAL SERVICES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
531110	EPA REG SALARIES-UNIV	\$553,315	\$553,315	5.000	5.000
531210	SPA-REG SALARIES-UNIV	\$7,579,009	\$7,579,009	235.850	235.850
531230	LEO SALARIES-UNIV	\$1,247,101	\$1,247,101	29.000	29.000
531310	REG(N S) TEMP WAGES-UNIV	\$33,422	\$33,422	0.000	0.000
531350	STU TEMP WAGES - UNIV	\$3,000	\$3,000	0.000	0.000
531410	OT PAY - UNIV	\$293,766	\$293,766	0.000	0.000
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217	0.000	0.000
531430	SHIFT PREM PAY - UNIV	\$163,009	\$163,009	0.000	0.000
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000	0.000	0.000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,572	\$72,572	0.000	0.000
531510	SOCIAL SEC CONTRIB-UNIV	\$765,786	\$765,786	0.000	0.000
531520	REG RETIRE CONTRIB-UNIV	\$961,261	\$961,261	0.000	0.000
531530	LEO RETIRE CONTRIB-UNIV	\$134,074	\$134,074	0.000	0.000
531540	OPT RETIRE CONTRIB-UNIV	\$41,261	\$41,261	0.000	0.000
531560	MED INS CONTRIB-UNIV	\$1,778,509	\$1,778,509	0.000	0.000
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047	0.000	0.000
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500	0.000	0.000
531630	WORKERS COMPENSATION	\$10,100	\$10,100	0.000	0.000
531660	TAX EMP REIMB/ALLOW-UNIV	\$2,300	\$2,300	0.000	0.000
Total 531XXX		\$13,748,249	\$13,748,249	269.850	269.850
532XXX-PURC	HASED SERVICES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
532000	PURCHASED SERVICES	\$492,831	\$492,831		
532100	PURCHASED CONTRACT SERVIC	\$922,681	\$922,681		
532200	UTILITIES	\$8,647,039	\$8,647,039		
Total 532XXX		\$10,062,551	\$10,062,551		
533XXX-SUPPI	LIES		_		
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
533000	SUPPLIES	\$1,413,293	\$1,413,293		
Total 533XXX		\$1,413,293	\$1,413,293		
534XXX-PROP	ERTY,PLANT,EQUIPMENT				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
534000	PROPERTY,PLANT,EQUIPMENT	\$188,463	\$188,463		
Total 534XXX		\$188,463	\$188,463		
535XXX-OTHE	R EXPENSES				
		2013-2014	2014-2015	2013-2014	2014-2015



U40-University of North Carolina at Greensboro

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1180 - Physical Plant Operation

Requirements

F3F000	Account Title	Amount	Amount	FTE	FTE
535000	OTHER EXPENSES	\$697,078	\$697,078		
Total 535XXX		\$697,078	\$697,078		
537XXX-RESER	RVES				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
537144	CAMPUS POLICE	\$338,975	\$284,743	3.800	3.800
Total 537XXX		\$338,975 	\$284,743	3.800	3.800
538XXX-INTRA	A-GOVERNMENTAL TRANSFERS				
		2013-2014	2014-2015	2013-2014	2014-2015
Account Code	Account Title	Amount	Amount	FTE	FTE
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467		
Total 538XXX		\$704,467 	\$704,467		
Total Requirem	ients	\$27,153,076	\$27,098,844		
Receipts					
434XXX-SALES	SERVICE & RENTALS				
Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
434170	UTILITY SALES & SERVICES	\$2,536,129	\$2,536,129		
434190	OTHER SALES & SERVICES	\$235,378	\$235,378		
Total 434XXX		\$2,771,507	\$2,771,507		
Total Receipts		\$2,771,507	\$2,771,507		
Net Appropriation/Total FTE Count		\$24,381,569	\$24,327,337	273.650	273.650
1230 - St	udent Financial Aid				
Requirements					
•	ND PUBLIC ASSISTANCE				
•	ND PUBLIC ASSISTANCE	2013-2014	2014-2015	2013-2014	2014-2015
•	ND PUBLIC ASSISTANCE Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
536XXX-AID AI					
536XXX-AID Al	Account Title	Amount	Amount		
536XXX-AID AI Account Code 536810	Account Title EDUC AWAR-APPROP GRANTS	Amount \$593,081	Amount \$593,081		
Account Code 536810 536840	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP	\$593,081 \$7,825,429	\$593,081 \$7,825,429		
536XXX-AID AI Account Code 536810 536840 536875	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS	\$593,081 \$7,825,429 \$1,817,828	\$593,081 \$7,825,429 \$1,817,828		
536XXX-AID AI Account Code 536810 536840 536875 536890	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460		
536XXX-AID AI Account Code 536810 536840 536875 536890 Total 536XXX Total Requirem	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798		
536XXX-AID AI Account Code 536810 536840 536875 536890 Total 536XXX Total Requirem Net Appropriation	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	FTE	FTE
536XXX-AID AI Account Code 536810 536840 536875 536890 Total 536XXX Total Requirem Net Appropriation	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS nents ion/Total FTE Count	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	FTE	FTE
536XXX-AID AI Account Code 536810 536840 536875 536890 Total 536XXX Total Requirem Net Appropriati 1990 - Mi Receipts	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS nents ion/Total FTE Count	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	FTE	0.000
536XXX-AID AI Account Code 536810 536840 536875 536890 Total 536XXX Total Requirem Net Appropriati 1990 - Mi Receipts	Account Title EDUC AWAR-APPROP GRANTS ACADEMIC ENHANCE SCHLSHIP GRAD ASST TUITION AWARDS OTHER EDUCATIONAL AWARDS nents ion/Total FTE Count ulti-Activity	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	\$593,081 \$7,825,429 \$1,817,828 \$2,643,460 \$12,879,798 \$12,879,798	FTE	FTE



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1990 - Multi-Activity

Receipts

435XXX-FEES,LICENSES & FINES

Account Code	Account Title	2013-2014 Amount	2014-2015 Amount	2013-2014 FTE	2014-2015 FTE
435812	RES TUITION SURCHARGE	\$474,550	\$474,550		
435820	NON-RESIDENT TUITION	\$22,512,141	\$22,512,141		
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	(\$4,787,844)		
435823	NON-RES TUITION SURCHARGE	\$78,254	\$78,254		
Total 435XXX		\$78,721,025	\$78,721,025		
Total Receipts		\$78,721,025	\$78,721,025		
Net Appropriation/Total FTE Count		(\$78,721,025)	(\$78,721,025)		