BI233		ATE BUDGET AND MA	-	AWO	Ę
		REPARATION SYSTEM ATION ADVICE (BD3		09/23/08	
4260				PAGE 1	
	DOT-SPECIAL PLATE REGISTRA SPEC REGISTRATION PLATE	TION			
	DESCRIPTION	2008-09	2008-09	2008-09	
		ORIGINAL	REVISION	REVISED	
REQUIREME	NTS				
53 8100 0	GOV INTER TRANSER OUT	4,443,408	0	4,443,408	
TOTAL INT	RAGOVERNMENTAL TRANSACTN	4,443,408	0	4,443,408	

53 8100 GOV INTER TRANSER OUT	4,443,408	0	4,443,408
TOTAL INTRAGOVERNMENTAL TRANSACTN	4,443,408	0	4,443,408
TOTAL REQUIREMENTS	4,443,408	0	4,443,408
ESTIMATED RECEIPTS			
43 5900 OTHER LIC, FEES/PERMITS	4,443,408	0	4,443,408
TOTAL RECEIPTS	4,443,408	0	4,443,408
CHANGE IN FUND BALANCE	0	0	0

BI233 OFFI		ATE BUDGET AND MANAG	EMENT	AWG
	APPROPI	PREPARATION SYSTEM RIATION ADVICE (BD30 SUMMARY BY FUND	12:26:15	09/23/08
4260		501111111 21 10112		PAGE 1
24261 DOT-SPECIAL PLAT	E REGISTI	RATION		
DESCRIPT	ION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
SR01 SPEC REGISTRATIO	N PLATE	4,443,408	0	4,443,408
TOTAL REQUIREMENTS		4,443,408	0	4,443,408
ESTIMATED RECEIPTS				
SR01 SPEC REGISTRATION	N PLATE	4,443,408	0	4,443,408
TOTAL RECEIPTS		4,443,408	0	4,443,408

CHANGE IN FUND BALANCE

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT		AWG	
BUDGET PREPARATION SYSTEM				
	APPROPRIATION ADVICE (BD307)	12:26:15	09/23/08	
	SUMMARY BY ACCOUNT			

	MARY BY ACCOUNT	12.20	•15 09/23/06
4260	nn:1		PAGE 1
24261 DOT-SPECIAL PLATE REGISTE	RATION		
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 8100 GOV INTER TRANSER OUT	4,443,408	0	4,443,408
TOTAL INTRAGOVERNMENTAL TRANSACTN	4,443,408	0	4,443,408
TOTAL REQUIREMENTS	4,443,408	0	4,443,408
ESTIMATED RECEIPTS			
43 5900 OTHER LIC, FEES/PERMITS	4,443,408	0	4,443,408
TOTAL RECEIPTS	4,443,408	0	4,443,408

CHANGE IN FUND BALANCE

BI233		E BUDGET AND MANAG REPARATION SYSTEM	EMENT	AWG
	APPROPRIA POSI	ATION ADVICE (BD30 TION COUNTS	7) 12:26:15	09/23/08
4260 24261 DOT-SPE	SUM CIAL PLATE REGISTRAT	MARY BY FUND		PAGE 1
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
TOTAL REQUIREMEN	TS	.000	.000	.000

	BI233		E BUDGET AND MANAGE REPARATION SYSTEM	EMENT	AWG
		APPROPRIA	ATION ADVICE (BD307 ITION COUNTS	7) 12:26:15	09/23/08
		SUMMAI	RY BY ACCOUNT		
	4260				PAGE 1
	24261 DOT-SPEC	IAL PLATE REGISTRAT	rion		
	I	DESCRIPTION	2008-09	2008-09	2008-09
			ORIGINAL	REVISION	REVISED
R	EQUIREMENTS				
т	OTAL REQUIREMENTS	 c	.000	.000	.000
1		э 	.000	.000	.000

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT		AWG
	BUDGET PREPARATION SYSTEM		
	APPROPRIATION ADVICE (BD307)	12:26:15	09/23/08

4260 PAGE 1

24265 DOT-COLLEGIATE CULTURAL PLATE CC01 COLL & CULTURAL PLATE

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
REQUIREMENTS			
53 6900 PAYMENTS TO GRANT RECIP	993,620	0	993,620
TOTAL AID & PUBLIC ASSISTANCE	993,620	0	993,620
53 8100 GOV INTER TRANSER OUT	512,205	0	512,205
TOTAL INTRAGOVERNMENTAL TRANSACTN			512,205
TOTAL REQUIREMENTS	1,505,825	0	1,505,825
ESTIMATED RECEIPTS			
43 5900 OTHER LIC, FEES/PERMITS	1,505,825	0	1,505,825
TOTAL RECEIPTS	1,505,825	0	_,
CHANGE IN FUND BALANCE	0	0	0

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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	PPROPRIATION ADVICE (BD307) SUMMARY BY FUND	12:26:15	09/23/08
4260	SOMMAKI BI FOND		PAGE 1
24265 DOT-COLLEGIATE CULT	URAL PLATE		
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
CC01 COLL & CULTURAL PLA	TE 1,505,825	0	1,505,825
TOTAL REQUIREMENTS	1,505,825		
ESTIMATED RECEIPTS			
CC01 COLL & CULTURAL PLA	TE 1,505,825	0	1,505,825
TOTAL RECEIPTS	1,505,825	0	
CHANGE IN FUND BALANCE	0	0	0

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CHANGE IN FUND BALANCE

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT

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APPROPRI.	REPARATION SYSTEM ATION ADVICE (BD30 RY BY ACCOUNT	7) 12:26:15	09/23/08 PAGE 1
4200			PAGE I
24265 DOT-COLLEGIATE CULTURAL PL	ATE		
DESCRIPTION		2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 6900 PAYMENTS TO GRANT RECIP	993,620	0	993,620
TOTAL AID & PUBLIC ASSISTANCE	993,620	0	993,620
53 8100 GOV INTER TRANSER OUT	512,205	0	512,205
TOTAL INTRAGOVERNMENTAL TRANSACTN	512,205	0	512,205
TOTAL REQUIREMENTS	1,505,825	0	1,505,825
ESTIMATED RECEIPTS			
43 5900 OTHER LIC, FEES/PERMITS	1,505,825	0	1,505,825
TOTAL RECEIPTS	1,505,825	0	1,505,825

0 0

BI233		E BUDGET AND MANAG REPARATION SYSTEM	EMENT	AWG
	APPROPRIA	ATION ADVICE (BD30	7) 12:26:15	09/23/08
		MARY BY FUND		
4260				PAGE 1
24265 DOT-COI	LLEGIATE CULTURAL PLA	ATE		
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
TOTAL REQUIREMEN	 VTS 	.000	.000	.000

BI233	BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
	APPROPRIA	ATION ADVICE (BD30)	7) 12:26:15	09/23/08	
		RY BY ACCOUNT			
4260				PAGE 1	
24265 DOT-COLL	EGIATE CULTURAL PLA	ATE			
	DESCRIPTION	2008-09	2008-09	2008-09	
		ORIGINAL	REVISION	REVISED	
REQUIREMENTS					
TOTAL REQUIREMENT	'S	.000	.000	.000	

BUDGET PRE APPROPRIAT	PARATION SYSTEM ON ADVICE (BD307)			WG 8
			PAGE	1
TEITURE				
RIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
	0	0		- 0 -
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	0	0		0
: :	0	0		0 -
	BUDGET PRE APPROPRIAT SUMM SEITURE RIPTION	BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) SUMMARY BY FUND PEITURE RIPTION 2008-09 ORIGINAL 0	APPROPRIATION ADVICE (BD307) 12:26:15 SUMMARY BY FUND PEITURE RIPTION 2008-09 2008-09 ORIGINAL REVISION 0 0	BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/0 SUMMARY BY FUND PAGE TEITURE SIPTION 2008-09 2008-09 2008-09 ORIGINAL REVISION REVISED 0 0

CHANGE IN FUND BALANCE

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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	APPROPRIATION ADVIC SUMMARY BY ACCOU	E (BD307)	12:26:15 09/23/08
4201	BONNAKT BI ACCOU	N1	PAGE 1
64201 DOT-DRUG FORFEITU	RE		
DESCRIPTI	ON 2008-09 ORIGINA		
REQUIREMENTS			
TOTAL REQUIREMENTS		0 0	0
ESTIMATED RECEIPTS			
TOTAL RECEIPTS		0 0	0

0

0

BI233		BUDGET AND MANAGE	MENT		AW	IG
	APPROPRIA' POSI	FION ADVICE (BD307 FION COUNTS MARY BY FUND)	12:26:15	09/23/	08
4201 64201 DOT-DRUG	FORFEITURE				PAGE	1
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISIO		2008-0 REVISE	-
REQUIREMENTS						

TOTAL REQUIREMENTS .000 .000 .000

BI233		E BUDGET AND MANA		AWG
	APPROPRI POS	ATION ADVICE (BD3 TITION COUNTS RY BY ACCOUNT		15 09/23/08
4201 64201 DOT-I	DRUG FORFEITURE	RI BI ACCOUNT		PAGE 1
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				

TOTAL REQUIREMENTS .000 .000 .000

TOTAL REQUIREMENTS

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4200 PAGE 1

64208 DOT-TURNPIKE AUTHORITY 0001 TURNPIKE AUTHORITY

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
REQUIREMENTS			
53 1211 SALARIES & WAGES 53 1511 SOC SEC CONTRIBUTION 53 1521 RETIRE CONTRIBUTION 53 1561 MED INS CONTRIBUTION 53 1651 PER DIEM BRD, COUNCIL, COM	991,923 67,277 69,373 46,248 6,000	221,093 15,809 16,959 12,471 -5,000	1,213,016 83,086 86,332 58,719 1,000
TOTAL PERSONAL SERVICES	1,180,821	261,332	1,442,153
53 2140 OTHER INFOR TECH SERVICE 53 2160 CONTR PER SER PD OTHS 53 2199 PROFESSIONAL FEES 53 2300 53 2500 RENTALS AND LEASES 53 2700 TRAVEL SERVICES 53 2800 COMMUNICATION SERVICES 53 2900	75,000 0 354,625 0 20,000 19,500 0	-75,000 35,000 1,920,366 8,200 110,350 55,500 813,750 10,000	0 35,000 2,274,991 8,200 130,350 75,000 813,750 10,000
TOTAL PURCHASED SERVICES	469,125	2,878,166	3,347,291
53 3100 GENERAL ADMIN SERVICES	0	66,000	66,000
TOTAL SUPPLIES	0	66,000	66,000
53 4100 53 4500 EQUIPMENT 53 4700 OTHER COMPUTER SOFTWARE	0 13,000 0	10,000 92,000 13,000	10,000 105,000 13,000
		115,000	128,000
53 5800 OTHER ADMIN EXPENSES	0	2,500	
TOTAL OTHER EXPENSES & ADJUSTMENT	0	2,500	2,500
TOTAL REQUIREMENTS	1,662,946	3,322,998	4,985,944

BI233		ATE BUDGET AND MAN	-	AWG
			307) 12:26:	15 09/23/08
4200				PAGE 2
	OT-TURNPIKE AUTHORITY JRNPIKE AUTHORITY			
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED F	RECEIPTS			
43 8101 GO	OV INTRA TRNS IN HF	1,662,946	3,322,998	4,985,944
TOTAL RECE	IPTS	1,662,946	3,322,998	4,985,944
CHANGE IN I	FUND BALANCE	0	0	0

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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	GET PREPARATION SYSTEM ROPRIATION ADVICE (BD307) SUMMARY BY FUND	12:26:15 09/23/08
4200	DOTTERED DI TOND	PAGE 1
64208 DOT-TURNPIKE AUTHORIT	Υ	
DESCRIPTION	2008-09 2008- ORIGINAL REVIS	
REQUIREMENTS		
0001 TURNPIKE AUTHORITY	1,662,946 3,322,	,998 4,985,944
TOTAL REQUIREMENTS	1,662,946 3,322,	,998 4,985,944
ESTIMATED RECEIPTS		
0001 TURNPIKE AUTHORITY	1,662,946 3,322,	,998 4,985,944
TOTAL RECEIPTS	1,662,946 3,322,	,998 4,985,944
CHANGE IN FUND BALANCE	0	0 0

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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RIIDGET DREDA	RATION SYSTEM			
	N ADVICE (BD307)	12:26:15	09/23/	8 0
4200	I ACCOUNT		PAGE	1
64208 DOT-TURNPIKE AUTHORITY				
DECODIDATON	2009_00	2009-00	2000_0	۵

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES & WAGES 53 1511 SOC SEC CONTRIBUTION 53 1521 RETIRE CONTRIBUTION 53 1561 MED INS CONTRIBUTION 53 1651 PER DIEM BRD, COUNCIL, COM	991,923 67,277 69,373 46,248 6,000	221,093 15,809 16,959 12,471 -5,000	1,213,016 83,086 86,332 58,719 1,000
TOTAL PERSONAL SERVICES	1,180,821	261,332	1,442,153
53 2140 OTHER INFOR TECH SERVICE 53 2160 CONTR PER SER PD OTHS 53 2199 PROFESSIONAL FEES 53 2300 53 2500 RENTALS AND LEASES 53 2700 TRAVEL SERVICES 53 2800 COMMUNICATION SERVICES 53 2900	75,000 0 354,625 0 20,000 19,500 0	-75,000 35,000 1,920,366 8,200 110,350 55,500 813,750 10,000	35,000 2,274,991 8,200 130,350 75,000 813,750 10,000
TOTAL PURCHASED SERVICES	469,125	2,878,166	3,347,291
53 3100 GENERAL ADMIN SERVICES	0	66,000	66,000
TOTAL SUPPLIES	0	66,000	66,000
53 4100 53 4500 EQUIPMENT 53 4700 OTHER COMPUTER SOFTWARE	0 13,000 0	10,000 92,000 13,000	105,000
TOTAL PROPERTY, PLANT & EQUIPMT	13,000	115,000	128,000
53 5800 OTHER ADMIN EXPENSES	0	2,500	2,500
TOTAL OTHER EXPENSES & ADJUSTMENT	0	2,500	2,500
TOTAL REQUIREMENTS		3,322,998	4,985,944

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM						AWG	
	APPROPRIAT	ION ADVICE (BD3) BY ACCOUNT	07) 12	2:26:15	09/23/	/08	
4200	BOHMART	DI ACCOUNT			PAGE	2	
64208 DOT-TURNPIKE AU	THORITY						
DESCRIP:	FION	2008-09 ORIGINAL	2008-09 REVISION		2008-0 REVISE		
ESTIMATED RECEIPTS							
43 8101 GOV INTRA TRNS	IN HF	1,662,946	3,322,998		4,985,9	944	
TOTAL RECEIPTS		1,662,946	3,322,998		4,985,9)44	
CHANGE IN FUND BALANCE		0	0			0	

BI2	233	OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM					WG
		APPROPRI	IATION ADVICE (12:26:15	09/23	/08
			JMMARY BY FUND				
4	1200		J. I.			PAGE	1
6	4208 DOT-TURNPIK	E AUTHORITY					
	DES	CRIPTION	2008-09	2008-09		2008-0	
			ORIGINAL	REVISION	1	REVIS	ED
REQU	JIREMENTS						
	0001 TURNPIKE AU	THORITY	12.000	3.000)	15.0	000

TOTAL REQUIREMENTS

12.000 3.000 15.000

BI233		TE BUDGET AND MANAG PREPARATION SYSTEM	EMENT	AWG
	APPROPR	LIATION ADVICE (BD30 SITION COUNTS	7) 12:26:15	09/23/08
	SUMM	IARY BY ACCOUNT		
4200				PAGE 1
64208 DOT-TUE	RNPIKE AUTHORITY			
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
53 1211 SALARIE	ES & WAGES	12.000	3.000	15.000
TOTAL REQUIREMEN	NTS	12.000	3.000	15.000

BI233	OFFICE OF	STATE	BUDGET	AND	MANAGEMENT
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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 1

84210 DOT-HIGHWAY FUND 0001 BOARD OF TRANSPORTATION

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1651 COMPENSATION TO BOARD ME	14.000	0	14,000
53 2511 RENT/LEASE -LAND	200	0	200
53 2714 TRANSP-GRND - IN STATE	800	0	800
53 2717 TRANSP OTHER - IN STATE	1,474	0	1,474
53 2721 LODGING - IN STATE	150	0	150
53 2724 MEALS - IN STATE	100	0	100
53 2728 MISC-OUT OF STATE	350	0	350
53 2731 BOARD, COUNCIL, COM MBR EX	41,000	0	41,000
53 2732 BD/NON-EMPLOYEE SUBSIS	29,000	0	29,000
53 2811 TELEPHONE SERVICE	5,000	0	5,000
53 2860 ADVERTISING	450	0	450
53 3110 GENERAL OFFICE SUPPLIES	•	0	2,460
53 3130 PHOTOGRAPHIC SUPPLIES	300	0	300
53 4511 FURN-OFFICE	1,000	0	1,000
TOTAL REQUIREMENTS	96,284	0	96,284
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	96,284	0	96,284

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0002 PUBLIC AFFAIRS

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES	894,418	0	894,418
53 1311 REG(N S) TEMP WAGES-APPR	13,256	0	13,256
53 1461 EPA&SPA-LONGVTY PAY-APPR	15,002	0	15,002
53 1511 SOCIAL SEC CONTRIB-APPRO	69,160	0	69,160
53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION	63,603 80,934	0	63,603
53 1561 MED INS CONTRIBUTION		0	80,934
53 2199 PROFESSIONAL FEES	3,256 8,672	0	3,256
53 2333 REPAIRS-OTHER EQUIPMENT	8,672	0	8,672
53 2513 RENT/LEASE-OTH FACILITIE	120 1,020	0	120
53 2522 RENT/LEASE-DP EQUIPMENT	1,020	0	1,020
53 2714 TRANSP-GRND - IN STATE	7,191	0	7,191
53 2715 TRANS GRND-OUT STA,IN US 53 2717 TRANSP OTHER - IN STATE	1,949	0	1,949
		0	3,769
53 2721 LODGING - IN STATE 53 2724 MEALS - IN STATE	1,500	0	1,500
53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF STATE, IN US 53 2811 TELEPHONE SERVICE	2,762	0	2,762
53 2/25 MEALS-OUL OF STATE, IN US	900 20 657	0	900 30,657
53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO	30,057	0	900
53 2014 STATE OWNED WIRELESS PRO	900 108	0	108
53 2840 POSTAGE, FREIGHT & DELIV 53 2850 PRNT BIND DUPL	382,200	0	382,200
53 2860 ADVERTISING	1 940	0	1,940
ES 2042 OTHER TWO TRICATIONAL TV	1,940 900	0	900
53 3110 GENERAL OFFICE SUPPLIES	10,052	0	10,052
53 3130 PHOTOGRAPHIC SUPPLIES	16,050	0	16,050
53 4511 FURN-OFFICE	4,662	0	4,662
		0	8,500
53 4534 PER COM PRINT PUR 53 4539 OTHER EQUIPMENT	200	0	200
	6,450	0	6,450
TOTAL REQUIREMENTS	1,630,131		1,630,131
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	1,630,131	0	1,630,131

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

12:26:15 09/23/08

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APPROPRIATION ADVICE (BD307) 4210 PAGE 3 84210 DOT-HIGHWAY FUND 0005 MANAGEMENT ASSESSMENT 2008-09 DESCRIPTION 2008-09 2008-09 2008-09 2008-09 ORIGINAL REVISION REVISED REQUIREMENTS ______ 211,253 53 1211 SALARIES AND WAGES 211,253 53 1211 SALARIES AND WAGES
53 1461 EPA&SPA-LONGVTY PAY-APPR
53 1511 SOCIAL SEC CONTRIB-APPRO
53 1521 REG RETIRE CONTRIB-APPRO 9,504 0 9,504 16,542 0 16,542 15,439 15.439 0 53 1561 MED INS CONTRIBUTION 0 19,270 19,270 53 2199 PROFESSIONAL FEES
53 2310 REPAIRS-BUILDINGS
53 2333 REPAIRS.OFF 53 2174 WASTE DISPOSAL 70 0 291,840 900,262 291,840 Ω 900,262 1,623 1,623 Ω 53 2513 RENT/LEASE-OTH FACILITIE 240 0 240 53 2522 RENT/LEASE-DP EQUIPMENT 2,168 2,168 0 53 2714 TRANSP-GRND - IN STATE 7,218 0 7,218 542 320 53 2715 TRANS GRND-OUT STA, IN US
53 2717 TRANSP OTHER - IN STATE 53 2715 TRANS GRND-OUT STA, IN US 0 542 0 320 53 2721 LODGING - IN STATE 350 0 350 53 2724 MEALS - IN STATE 1,483 1,483 0 53 2725 MEALS-OUT OF STATE, IN US 980 0 980 53 2811 TELEPHONE SERVICE 7,120 7,120 0 53 2860 ADVERTISING 1,020 0 1,020 1,001 2,840 53 2942 OTHER EMP EDUCATIONAL EX 0 1,001 53 3110 GENERAL OFFICE SUPPLIES Ω 2,840 53 3130 PHOTOGRAPHIC SUPPLIES 2,304 2,304 53 3150 SECURITY & SAFETY SUPP 53 3510 CLOTHING & UNIFORMS 2,853 2,853 Ω 50 167 53 3510 CLOTHING & UNIFORMS 0 50 167 1,340 53 3900 OTHER MATERIALS & SUPP 0 167 53 4511 FURN-OFFICE 0 1,340 53 4528 EOUIP-VOICE COMMUNICATN 0 670 53 4534 PER COM PRINT PUR 2,900 2,900 53 4710 COMPUTER SOFTWARE 675 0 675 53 5830 MEMBER DUES & SUBSCRIPTN 150 0 150 ______ 0 1,502,194 1,502,194 TOTAL REQUIREMENTS ______ ESTIMATED RECEIPTS TOTAL RECEIPTS

1,502,194

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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1,272,588

4210 PAGE 4 84210 DOT-HIGHWAY FUND 0006 LEGAL-ATTORNEY GEN STAFF DESCRIPTION 2008-09 2008-09 2008-09 ORIGINAL REVISION 2008-09 2008-09 REVISED REQUIREMENTS ______ 949,194 949,194 53 1211 SALARIES AND WAGES 53 1311 REG(N S) TEMP WAGES-APPR 1,656 0 1,656 9,865
71,992
53 1521 REG RETIRE CONTRIB-APPRO 67,074
53 1561 MED INS CONTRIBUTION 69,372
53 2110 LEGAL SERVICES 12 000
53 2199 PROFESSIONAL FEES
53 2333 PROF 53 1461 EPA&SPA-LONGVTY PAY-APPR 9,865 0 9,865 71,992 0 0 67,074 0 69,372 Ω 12,000 2,000 53 2333 REPAIRS-OTHER EQUIPMENT 10,621 53 2511 RENT/LEASE -LAND 700 Ω 10,621 53 2511 RENT/LEASE -LAND 700 560 0 700 53 2522 RENT/LEASE-DP EQUIPMENT 0 560 2,800 53 2714 TRANSP-GRND - IN STATE 0 2,800 53 2715 TRANS GRND-OUT STA, IN US
53 2717 TRANSP OTHER - IN STATE 208 255 0 208 0 255 750 53 2721 LODGING - IN STATE 0 750 0 53 2724 MEALS - IN STATE 1,840 1,840 18,663 1,817 53 2725 MEALS-OUT OF STATE, IN US 0 0 53 2811 TELEPHONE SERVICE 18.663 53 2840 POSTAGE, FREIGHT & DELIV 0 1,817 21,800 53 2860 ADVERTISING 0 21,800 21,800
23 2942 OTHER EMP EDUCATIONAL EX 1,800
53 3110 GENERAL OFFICE SUPPLIES 7,800
53 3150 SECURITY & SAFETY SUPP 80
53 3900 OTHER MATERIALS & SUPP
53 4511 FURN COMPANY
53 4511 Ω 1,800 7,800 80 Ω 0 20 53 4521 OFFICE EQUIPMENT 4,450 0 4,450 0 13,000 200 1,300 13,000 0 53 4528 EQUIP-VOICE COMMUNICATN 200 1,300 53 4534 PER COM PRINT PUR 0 TOTAL REQUIREMENTS 1,272,588 0 1,272,588 ESTIMATED RECEIPTS TOTAL RECEIPTS ______

1,272,588

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 5

84210 DOT-HIGHWAY FUND 0007 ADMINISTRATION-SECRETARY

		DESCRIPTION		2008-09 REVISION					
~	REQUIREMENTS								
53 53 53	1141 1211 1311 1461	SEC/COUNCIL OF ST SAL-AP SALARIES AND WAGES REG(N S) TEMP WAGES-APPR EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES REPARS-BUILDINGS	112,637 1,561,082 25,821 30,300	0 0 0	112,637 1,561,082 25,821 30,300				
53	1521	REG RETIRE CONTRIB-APPRO	119 175	0 0 0	119,175 92,496 20,500				
53	2333	REPAIRS-OTHER EQUIPMENT	3,276	0 0	3,276 500 9,272				
53 53 53 53	2711 2712 2714 2715	RENT/LEASE -LAND RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	1,800 2,100 14,546 4,729	0 0 0 0 0 0 0 0 0 0	1,800 2,100 14,546 4,729				
53 53	2718 2721	TRANSP OTHER-OUT OF STAT LODGING - IN STATE	1,600 2,500	0 0 0 0	8,621 1,600 2,500 2,000				
53 53 53	2724 2725 2727 2732	MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE BD/NON-EMPLOYEE SUBSIS	5,881 11,462 50 4,200	0 0 0	5,881 11,462 50 4,200				
53 53 53	2811 2814 2840 2850	LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE BD/NON-EMPLOYEE SUBSIS TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES	10,432 1,800 180	0	10,432 1,800 180				
53 53 53	2860 2942 3110	ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES	1,900 250 2,730						
53 53 53	3140 3900 4511	ENGINEER/DRAFT SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE	50 200 2,300	0	50 200 2,300				
53 53 53	4528 4534 4710 5830	ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-VOICE COMMUNICATN PER COM PRINT PUR COMPUTER SOFTWARE MEMBER DUES & SUBSCRIPTN	3,700 1,100 1,250	0 0 0	3,700 1,100 1,250				
TOTA	AL RE(QUIREMENTS	2,192,603	0	2,192,603				

BI233	AWG					
	APPROPRIA	ATION ADVICE (BD3	12:26:15	09/23/08		
4210				PAGE 6		
	-HIGHWAY FUND INISTRATION-SECRETARY					
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED		
ESTIMATED RECEIPTS						
TOTAL RECEIF	TS	0	0	0		

HIGHWAY FUND APPROPRIATION 2,192,603 0 2,192,603

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 7

84210 DOT-HIGHWAY FUND 0008 INTERNAL AUDIT

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED				
REQU	REQUIREMENTS								
53 53 53 53 53 53 53 53 53 53 53 53 53 5	1211 1311 1461 1511 1521 1561 2199 2333 2714 2715 2717 2721 2724 2725 2811 2860 2942 3110 3130	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES REPAIRS-BUILDINGS REPAIRS-BUILDINGS REPAIRS-OTHER EQUIPMENT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MEALS - UT OF STATE, IN US TELEPHONE SERVICE ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	330 13,397 36,268 33,826 34,686 1,000 500 2,550 9,750 1,500 3,250 1,700 11,043 4,373 5,313 1,700 3,150 1,500 3,00	0 0 0 0 0 0 0 0 0 0 0	470,264 330 13,397 36,268 33,826 34,686 1,000 500 2,550 9,750 1,500 3,250 1,700 11,043 4,373 5,313 1,700 3,150 1,500 3,000 3,000				
53 53 53 53 53	3150 3310 4511 4534 4710	SECURITY & SAFETY SUPP GASOLINE FURN-OFFICE PER COM PRINT PUR COMPUTER SOFTWARE	232 20 3,750 1,000 1,200	0 0 0 0	232 20 3,750 1,000 1,200				
	TOTAL REQUIREMENTS 642,602 0 642,602 ESTIMATED RECEIPTS								
TOTA	TOTAL RECEIPTS 0 0 0								
HIGH	IGHWAY FUND APPROPRIATION 642,602 0 642,602								

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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1,105,756

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 8 84210 DOT-HIGHWAY FUND 0035 BICYCLE PROGRAM 2008-09 DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 2008-09 REVISED REQUIREMENTS ______ 268,650 268,650 53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 5,681 0 5,681 53 1511 SOCIAL SEC CONTRIB-APPRO 20,557 0 20,557 53 1521 REG RETIRE CONTRIB-APPRO 19.186 19,186 Ω 0 53 1561 MED INS CONTRIBUTION 19,270 19,270 53 1651 COMPENSATION TO BOARD ME 340 0 340 750,705 53 2199 PROFESSIONAL FEES Ω 750,705

 53
 2199
 PROFESSIONAL FEES
 750,705

 53
 2333
 REPAIRS-OTHER EQUIPMENT
 1,306

 53
 2714
 TRANSP-GRND - IN STATE
 2,300

 53
 2717
 TRANSP OTHER - IN STATE
 210

 1,306 0 2,300 210 270 0 210 53 2721 LODGING - IN STATE 0 270 53 2724 MEALS - IN STATE
53 2731 BOARD, COUNCIL, COM MBR EX
53 2732 BD/NON-EMPLOYEE SUBSIS
500
50011 TRIFFDHONE SERVICE
5001 0 686 0 1,230 0 500 4,615 500 53 2860 ADVERTISING
53 2942 OTHER EMP EDUCATIONAL EX 300
53 3110 GENERAL OFFICE SUPPLIES 5,100
5,100
5,100
5,100
5,100 0 500 0 300 0 5,100 0 1,250 100 550 53 3140 ENGINEER/DRAFT SUPPLIES 0 100 53 4511 FURN-OFFICE Ω 550 53 4528 EQUIP-VOICE COMMUNICATN 250 250 53 4534 PER COM PRINT PUR 700 Ω 700 53 4710 COMPUTER SOFTWARE 1,500 0 1,500 ______ 1,105,756 0 1,105,756 TOTAL REQUIREMENTS ESTIMATED RECEIPTS TOTAL RECEIPTS 0 0

1,105,756

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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4210 PAGE 9 84210 DOT-HIGHWAY FUND 0036 PUBLIC TRANSPORTATION DESCRIPTION 2008-09 2008-09 2008-09 ORIGINAL REVISION 2008-09 2008-09 REVISED REQUIREMENTS ______ 341,907 341,907 53 1211 SALARIES AND WAGES 3,000 3,000 53 1311 REG(N S) TEMP WAGES-APPR 0 53 1461 EPA&SPA-LONGVTY PAY-APPR 11,174 0 11,174 53 1511 SOCIAL SEC CONTRIB-APPRO 26,687 26,687 0 53 1521 REG RETIRE CONTRIB-APPRO 24,694 0 24,694 23,124 2,600 1,237 53 1561 MED INS CONTRIBUTION 0 23,124 53 2333 REPAIRS-OTHER EQUIPMENT Ω 2,600 53 2714 TRANSP-GRND - IN STATE 1,237 400 650 53 2715 TRANS GRND-OUT STA, IN US Ω 400 53 2717 TRANSP OTHER - IN STATE 0 650 430 53 2721 LODGING - IN STATE 0 430 53 2722 LODGING OUT-STATE IN US 640 0 640 405 236 53 2724 MEALS - IN STATE 0 405 53 2725 MEALS-OUT OF STATE, IN US 0 236 53 2811 TELEPHONE SERVICE 5,070 0 53 2840 POSTAGE, FREIGHT & DELIV 5 0 - 5 53 2860 ADVERTISING 301 0 301 53 3110 GENERAL OFFICE SUPPLIES 900 900 Ω 0 53 3130 PHOTOGRAPHIC SUPPLIES 25 25 300 53 4511 FURN-OFFICE 0 300 5,498 53 4534 PER COM PRINT PUR 0 5,498 TOTAL REQUIREMENTS 0 449,283 449,283 ESTIMATED RECEIPTS TOTAL RECEIPTS ______ 449,283 0 449,283 HIGHWAY FUND APPROPRIATION ______

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OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0037 RAIL DIVISION

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	JIREMENTS			
53 53 53 53 53 53 53 53 53 53 53	1211 SALARIES AND WAGES 1461 EPA&SPA-LONGVTY PAY-APPR 1511 SOCIAL SEC CONTRIB-APPRO 1521 REG RETIRE CONTRIB-APPRO 1521 REG RETIRE CONTRIBUTION 2333 REPAIRS-OTHER EQUIPMENT 2714 TRANSP-GRND - IN STATE 2715 TRANS GRND-OUT STA, IN US 2717 TRANSP OTHER - IN STATE 2724 MEALS - IN STATE 2725 MEALS-OUT OF STATE, IN US 2811 TELEPHONE SERVICE 2840 POSTAGE, FREIGHT & DELIV 2860 ADVERTISING 3110 GENERAL OFFICE SUPPLIES 3130 PHOTOGRAPHIC SUPPLIES	12,620 41,772 38,987 38,540 200 500 300 50 200	0 0 0 0 0 0 0 0 0 0	544,834 12,620 41,772 38,987 38,540 200 500 300 50 200 300 803 5 99
53	4511 FURN-OFFICE 4534 PER COM PRINT PUR	100 100	0	100 100
TOTA	AL REQUIREMENTS	679,535 	0	679,535
ESTI	IMATED RECEIPTS			
TOTA	AL RECEIPTS	0	0	0
HIGH	HWAY FUND APPROPRIATION	679,535	0	679,535

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0041 AERONAUTICS

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR	877,948	0	877,948
53	1431	SHIFT PREM PAY - APPRO	1,360	0	1,360
53	1461	EPA&SPA-LONGVTY PAY-APPR	23,407	0	23,407
53	1511	SOCIAL SEC CONTRIB-APPRO	67,643	0	67,643
		REG RETIRE CONTRIB-APPRO		0	63,134
		MED INS CONTRIBUTION			61,664
53	1651	COMPENSATION TO BOARD ME PROFESSIONAL FEES	1,050	0	1,050
53	2199	PROFESSIONAL FEES	39,500	0	39,500
53	2331	REPAIR & REPLACEMENT PAR	100	0	100
53	2333	REPAIRS-OTHER EQUIPMENT	1,555	0	100 1,555
53	2590	RENT/LEASE OTHER PROPERT	941,233	0	941,233
53	2711	TRANS AIR-IN STATE	1,180	0	1,180
53	2712	REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE TRANS AIR-OUT STATE	2,600	0	2,600
53	2714	TRANSP-GRND - IN STATE	6,517	0	6,517
53	2715	TRANS GRND-OUT STA, IN US	12,669	0	12,669
53	2717	TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE	6,058	0	6,058
53	2721	LODGING - IN STATE	2,015	0	2,015
53	2722	LODGING OUT-STATE IN US	4,700	0	4,700
53	2724	MEALS - IN STATE	1,015	0	1,015
53	2725	MEALS-OUT OF STATE, IN US	3,137	0	3,137
53	2731	BOARD, COUNCIL, COM MBR EX	5,099	0	5,099
5.3	2722	DD / NON_EMDIOVEE CHECTC	3 286	0	3,286
53	2811	TELEPHONE SERVICE	34,289	0	34,289
53	2840	TELEPHONE SERVICE POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX	183	0	183
53	2860	ADVERTISING	7,894	0	7,894
53	2919	OTHER INSURANCE	60,000	0	60,000
53	2942	OTHER EMP EDUCATIONAL EX	500	0	500
53	3110	GENERAL OFFICE SUPPLIES	1,855	0	1,855
53	3310	GASOLINE	505	0	505
53	3510	CLOTHING & UNIFORMS	2,107	0	2,107
53	4511	FURN-OFFICE	3,000	0	3,000
53	4539	FURN-OFFICE OTHER EQUIPMENT	3,300	0	3,300
TOTAL REQUIREMENTS		2,240,503	0		

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM					
		ATION ADVICE (BD30	17) 12:26:15	09/23/08	
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84210 DOT-HIGHWAY 0041 AERONAUTICS	-				
DES	SCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
ESTIMATED RECEIPTS					
43 7900 DIRECT CHAR	RGES TO WO/JO	203,717	0	203,717	
TOTAL RECEIPTS		203,717	0	203,717	
HIGHWAY FUND APPROPR	RIATION	2,036,786	0	2,036,786	

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0042 GOVERNORS HIGHWAY SAFETY

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION 53 1651 COMPENSATION TO BOARD ME 53 2310 REPAIRS-BUILDINGS 53 2333 REPAIRS-OTHER EQUIPMENT 53 2511 RENT/LEASE -LAND 53 2513 RENT/LEASE-OTH FACILITIE 53 2522 RENT/LEASE-DP EQUIPMENT 53 2714 TRANSP-GRND - IN STATE 53 2715 TRANS GRND-OUT STA, IN US 53 2717 TRANSP OTHER - IN STATE	10,672 36,313 33,892 34,686 1,150 1,000 940 1,500 360 550 15,120 10,500 200	0 0 0 0 0 0 0 0	473,932 10,672 36,313 33,892 34,686 1,150 1,000 940 1,500 360 550 15,120 10,500
53 2718 TRANSP OTHER-OUT OF STAT 53 2721 LODGING - IN STATE 53 2722 LODGING OUT-STATE IN US 53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF STATE, IN US 53 2731 BOARD, COUNCIL, COM MBR EX 53 2732 BD/NON-EMPLOYEE SUBSIS 53 2811 TELEPHONE SERVICE 53 2840 POSTAGE, FREIGHT & DELIV 53 2850 PRNT BIND DUPL 53 2860 ADVERTISING 53 3110 GENERAL OFFICE SUPPLIES 53 4511 FURN-OFFICE	90 2,200 3,315 7,491 5,741 600 1,950 17,419 2,253 300 7,400 789 536	0 0 0 0 0 0 0 0 0	90 2,200 3,315 7,491 5,741 600 1,950 17,419 2,253 300 7,400 789 536
TOTAL REQUIREMENTS	670,899	0	670,899
ESTIMATED RECEIPTS			
43 7900 DIRECT CHARGES TO WO/JO		0	335,450
TOTAL RECEIPTS	335,450	0	335,450
HIGHWAY FUND APPROPRIATION	335,449	0	335,449

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AWG

84210 DOT-HIGHWAY FUND 0049 DRIVER LICENSING

REQUIREMENTS	08-09 VISED
S3 1211 SALARIES AND WAGES 30,452,234 -37,478 30,416 53 1311 REG(N S) TEMP WAGES-APPR 5,871 0 9.50 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00 5.00	
53 2712 TRANS AIR—OUT STATE 4,000 0 1,118 53 2714 TRANSP-GRND - IN STATE 1,118,162 0 1,118 53 2715 TRANS GRND-OUT STA,IN US 2,193 0 2,193 0 2,193 53 2717 TRANSP OTHER - IN STATE 8,787 0 8,787 0 8,787 0 6,793 53 2718 TRANSP OTHER—OUT OF STAT 3,000 0 7,93 2,721 LODGING - IN STATE 75,000 0 7,93 2,722 LODGING OUT—STATE IN US 10,000 0 10,793 2,724 MEALS - IN STATE 100,000 0 10,793 2,725 MEALS—OUT OF STATE,IN US 2,500 0 2,793 2,727 MISC IN—STATE 1,500 0 2,793 2,728 MISC—OUT OF STATE 2,500 0 2,793 2,728 MISC—OUT OF STATE 2,500 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,000 0 1,068,	14,756 5,871 04,072 17,295 52,136 68,081 22,281 04,540 2,500 34,300 90,004 7,000 3,600 50,000 3,500 77,000 57,000 52,032 10,000
53 2724 MEALS - IN STATE 100,000 0 100 53 2725 MEALS-OUT OF STATE, IN US 2,500 0 2 53 2727 MISC IN-STATE 1,500 0 2 53 2728 MISC-OUT OF STATE 2,500 0 2 53 2811 TELEPHONE SERVICE 1,068,000 0 1,068 53 2812 TELE SERV-DMV EMISSIONS 750 0	4,000 18,162 2,193 8,787 3,000 75,000
E2 2014 GENER OWNER MIDELEGG DUO 7 250	2,500 1,500 2,500 68,000
53 2814 STATE OWNED WIRELESS PHO 7,250 0 53 2817 WIRELESS SERVICES FEES 4,500 0 53 2840 POSTAGE, FREIGHT & DELIV 200 0 53 2850 PRNT BIND DUPL 410,000 0 410 53 2860 ADVERTISING 5,000 0 9 53 2942 OTHER EMP EDUCATIONAL EX 19,000 0 19 53 2942 OTHER EMP EDUCATIONAL EX 19,000 0 19	7,250 4,500 200 10,000 5,000 19,000
53 2860 ADVERTISING 5,000 0 9 53 2942 OTHER EMP EDUCATIONAL EX 19,000 0 19 53 3110 GENERAL OFFICE SUPPLIES 130,618 0 130 53 3150 SECURITY & SAFETY SUPP 500 0 0 53 3210 JANITORIAL SUPPLIES 2,000 0 2 53 3310 GASOLINE 40,100 0 40 53 3510 CLOTHING & UNIFORMS 140,225 0 140 53 3900 OTHER MATERIALS & SUPP 11,500 0 12 53 4511 FURN-OFFICE 204,531 0 20 53 4521 OFFICE EQUIPMENT 87,000 0 87 53 4528 EQUIP-VOICE COMMUNICATN 5,000 0 9 53 4530 OTHER DP EQUIPMENT 101,488 0 10	500 2,000 40,100 40,225 11,500 04,531 87,000 5,000 01,488

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HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT

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BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 15 84210 DOT-HIGHWAY FUND 0049 DRIVER LICENSING 2008-09 2008-09
ORIGINAL REVISION DESCRIPTION 2008-09 REVISED REQUIREMENTS _____ 53 4534 PER COM PRINT PUR 84,535 84,535 3,000 18,000 10,000 53 4539 OTHER EQUIPMENT 0 3,000 0 0 53 4549 MOTOR VEHICLES OPERATION 18,000 53 4710 COMPUTER SOFTWARE 10,000 0 53 5112 TORT CLAIMS 90,000 90,000 53 5830 MEMBER DUES & SUBSCRIPTN 7,000
53 5890 OTHER ADMIN EXPENSE 125 0 0 7,000 53 5890 OTHER ADMIN EXPENSE 125 0 125 53 5960 CREDIT CARD FEES - DMV 45,000 0 45,000 ______ TOTAL REQUIREMENTS 48,910,983 197,949 49,108,932 ______ ESTIMATED RECEIPTS _____ 43 5200 NON BSNS PERMIT/LIC FEES 100,000 43 5900 OTHER LIC, FEES/PERMITS 6,000 0 0 100,000 6,000 43 7900 DIRECT CHARGES TO WO/JO 74,400 0 74,400 _____ 180,400 0 TOTAL RECEIPTS 180,400

48,730,583 ______

197,949

BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0054 MTR VEH EXHAUST EMMISSN

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREM	IENTS			
53 1211 53 1231 53 1461 53 1511 53 1521 53 1561 53 2160 53 2179 53 2210 53 2230	SALARIES AND WAGES SALARIES AND WAGES SPA LEO SALARIES & WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO LEO RETIRE CONTRIB-APPRO MED INS CONTRIBUTION ENGINEERING SERVICES JANITORIAL SERVICES PROFESSIONAL FEES ENRG SER -ELECTRICAL ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS - UN STATE TELEPHONE SERVICE	3,121,297 3,760,265 119,886 524,641 221,182 456,496 628,202 291,200 4,000 1,100,000 5,930	-67,198 67,198 0 0 -5,262 5,262 0 0 0 600,000	3,054,099 3,827,463 119,886 524,641 215,920 461,758 628,202 291,200 4,000 1,700,000 5,930 70
53 2310 53 2331 53 2333 53 2511 53 2590 53 2714	REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE	42,834 13,666 49,100 88,920 3,000 711,818	0 0 0 0 0	42,834 13,666 49,100 88,920 3,000 711,818
53 2715 53 2717 53 2721 53 2722 53 2724	TRANS GRND-OUT STA,IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE	4,490 1,780 39,548 6,160 46,303	0 0 0 0	4,490 1,780 39,548 6,160 46,303
53 2725 53 2811 53 2812 53 2814 53 2840 53 2850	LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US TELEPHONE SERVICE TELE SERV-DMV EMISSIONS STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL	4,448 74,388 5,400,000 31,455 7,564 9,772	0 0 8,633,333 0 0	31,455 7,564 9,772
53 2860 53 2919 53 2942 53 2950 53 3110 53 3130	STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX EMP MOVING EXPENSES GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	700,000 2,856 14,300 800 50,000 1,420	0 0 0 0 0	14 300
53 3150 53 3310 53 3510 53 3800 53 3900 53 4511	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP GASOLINE CLOTHING & UNIFORMS PURCHASES FOR RESALE OTHER MATERIALS & SUPP FURN-OFFICE	1,328 21,347 48,799 484,920 24,000 39,512	0 0 0 0	1,328 21,347 48,799 484,920 24,000 39,512
53 4534 53 4539 53 4549	FURN-OFFICE EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT MOTOR VEHICLES OPERATION COMPUTER SOFTWARE LEO SEPARATION ALLOWANCE OTHER EXPENSES	171,300 38,327 5.500	0 0 0 0 0 0 0 0 0 0	227,570 171,300 38,327 5,500 6,265 82,500 67,954

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BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0054 MTR VEH EXHAUST EMMISSN

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
TOTAL REQUIREMEN	TS	18,757,113	9,233,333	27,990,446
ESTIMATED RECEIF	PTS			
	CION/EXAM FEES CHARGES TO WO/JO	13,357,113 5,400,000	600,000 8,633,333	
TOTAL RECEIPTS		18,757,113	9,233,333	27,990,446
HIGHWAY FUND APF	PROPRIATION	0	0	0

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 18 84210 DOT-HIGHWAY FUND 0055 STATE HIGHWAY ADMINISTRA DESCRIPTION 2008-09 2008-09 2008-09 2008-09 2008-09 ORIGINAL REVISION REVISED REQUIREMENTS ______ 506,620 506,620 53 1211 SALARIES AND WAGES 13,841 53 1461 EPA&SPA-LONGVTY PAY-APPR 0 13,841 53 1511 SOCIAL SEC CONTRIB-APPRO 39,000 0 39,000 36,400 53 1521 REG RETIRE CONTRIB-APPRO 36,400 0 26,978 53 1561 MED INS CONTRIBUTION 0 26,978 2,287 53 2333 REPAIRS-OTHER EQUIPMENT 0 2,287 53 2522 RENT/LEASE-DP EQUIPMENT 300 Ω 300 53 2714 TRANSP-GRND - IN STATE 5,000 5,000 8,000 53 2715 TRANS GRND-OUT STA, IN US Ω 8,000 53 2717 TRANSP OTHER - IN STATE 4,000 0 4,000 53 2721 LODGING - IN STATE 1,235 1,235 0 3,460 53 2722 LODGING OUT-STATE IN US 0 3,460 53 2723 LODG-OUT OF COUNTRY 750 0 750 1,405 53 2724 MEALS - IN STATE 0 1,405 53 2725 MEALS-OUT OF STATE, IN US 955 170 0 53 2726 MEALS-OUT OF COUNTRY 170 0 53 2728 MISC-OUT OF STATE 1,980 0 1,980 53 2811 TELEPHONE SERVICE 7,608 7,608 0

 53
 2860 ADVERTISING
 1,000

 53
 2942 OTHER EMP EDUCATIONAL EX
 100,000

 53
 3110 GENERAL OFFICE SUPPLIES
 3,500

 60
 4,000

 Ο 1,000 0 100,000 Ω 3,500 4,000 0 1,000 1,000 53 4528 EOUIP-VOICE COMMUNICATN 63,227 53 4534 PER COM PRINT PUR 0 63,227 53 4710 COMPUTER SOFTWARE 500 Ω 500 _____ TOTAL REQUIREMENTS 0 833,216 833,216 ______ ESTIMATED RECEIPTS TOTAL RECEIPTS

833,216 ______

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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876,288

4210 PAGE 19 84210 DOT-HIGHWAY FUND 0056 CHIEF ENGINEER OF OPERTN DESCRIPTION 2008-09 2008-09 2008-09 2008-09 2008-09 ORIGINAL REVISION REVISED REQUIREMENTS ______ 396,800 396,800 53 1211 SALARIES AND WAGES 10,000 10,000 53 1311 REG(N S) TEMP WAGES-APPR 0 53 1461 EPA&SPA-LONGVTY PAY-APPR 12,626 0 12,626 31,445 53 1511 SOCIAL SEC CONTRIB-APPRO 31.445 0 53 1521 REG RETIRE CONTRIB-APPRO 28,634 0 28,634 23,124 53 1561 MED INS CONTRIBUTION 0 23,124 700 100 53 2333 REPAIRS-OTHER EQUIPMENT Ω 700 53 2511 RENT/LEASE -LAND 100 53 2522 RENT/LEASE-DP EQUIPMENT 100 Ω 100 5,559 53 2714 TRANSP-GRND - IN STATE 0 5,559 1,800 53 2715 TRANS GRND-OUT STA, IN US 1,800 0 53 2717 TRANSP OTHER - IN STATE 1,500 0 1,500 200 53 2721 LODGING - IN STATE 0 200 1,250 2,135 53 2722 LODGING OUT-STATE IN US 1,250 0 53 2724 MEALS - IN STATE 0 2,135 53 2725 MEALS-OUT OF STATE, IN US 2,500 0 2,500 325 53 2727 MISC IN-STATE 0 90 53 2728 MISC-OUT OF STATE 325 0 53 2811 TELEPHONE SERVICE 9,000 0 9,000 53 2860 ADVERTISING 200 0 200 53 2942 OTHER EMP EDUCATIONAL EX 332,100
53 3110 GENERAL OFFICE SUPPLIES 332,100 0 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 150 30 75 53 3150 SECURITY & SAFETY SUPP 0 30 75 53 4511 FURN-OFFICE 0 13,800 53 4534 PER COM PRINT PUR 0 13,800 53 4710 COMPUTER SOFTWARE 1,095 0 1,095 53 5900 OTHER EXPENSES 50 0 TOTAL REQUIREMENTS 876,288 0 876,288 ESTIMATED RECEIPTS TOTAL RECEIPTS ______

876.288

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND

0064 DIRECTOR OF PRECONSTRUCT

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1521 REG RETIRE CONTRIBUTION 53 2333 REPAIRS-OTHER EQUIPMENT 53 2712 TRANS AIR-OUT STATE 53 2713 TRANSP AIR OUT OF COUNTR 53 2714 TRANSP-GRND - IN STATE 53 2715 TRANS GRND-OUT STA, IN US 53 2716 TRANS GRND-OUT COUNTRY 53 2717 TRANSP OTHER - IN STATE 53 2718 TRANSP OTHER - UN STATE 53 2718 TRANSP OTHER OUT COUNTRY 53 2711 LODGING - IN STATE 53 2721 LODGING OUT-STATE IN US 53 2722 LODGING OUT-STATE IN US 53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF COUNTRY 53 2726 MEALS-OUT OF COUNTRY 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2860 ADVERTISING	10,485 20,023 18,688 11,562 1,200 722 507 277 815 40 2,500 195 482 130 817 732 911 3,500 60 2,720 280 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	256,729 10,485 20,023 18,688 11,562 1,200 722 507 277 815 40 2,500 195 482 130 817 732 911 3,500 60 2,720 280 100
53 2942 OTHER EMP EDUCATIONAL EX 53 3110 GENERAL OFFICE SUPPLIES 53 4511 FURN-OFFICE 53 4528 EQUIP-VOICE COMMUNICATN 53 4534 PER COM PRINT PUR	2,400 2,500	0 0 0 0	76,600 2,400 2,500 1,213 2,500
53 4710 COMPUTER SOFTWARE	500	0	500
TOTAL REQUIREMENTS	419,188	0	419,188
ESTIMATED RECEIPTS			
43 8101 GOV INTRA TRNS IN HF	•	0	•
TOTAL RECEIPTS	419,188	0	419,188
HIGHWAY FUND APPROPRIATION	0	0	0

BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0149 Traffic Engineering

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED		
	REQUIREMENTS						
53	1211	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR	2,749,868	0	2,749,868 54,506 48,549 213,864		
53	1311	REG(N S) TEMP WAGES-APPR	54,506	0	54,506		
53	1461	REG(N S) TEMP WAGES-APPR EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS	48,549	0	48,549		
53	1511	SOCIAL SEC CONTRIB-APPRO	213,864	0	213,864		
53	1521	REG RETIRE CONTRIB-APPRO	195,715	0	195,715 188,846		
53	1561	MED INS CONTRIBUTION	188,846	0			
53	2210	ENRG SER -ELECTRICAL	7,000	0	7,000 600		
53	2220	ENERGY SERVICES-HEATING	600	0	600		
53	2230	ENRG SER -WATER & SEWER	135	0	135 265		
53	2310	REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR	265	0	265		
					4,808		
53	2333	REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE-OTH FACILITIE RENT/LEASE-DP EQUIPMENT	4,248	000 360	4,248 892,368		
53	2511	RENT/LEASE -LAND	1 700	882,368	892,368		
53	72T3	RENI/LEASE-OIH FACILIILE	1,700	0	1,700 1,153		
53	2711	TRANCH_COMP IN CTATE	71 662	0	71 662		
53	2715	RENT/LEASE-DP EQUIPMENT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE PRNT BIND DUPL	2 000	000000000000000000000000000000000000000	71,663 2,000		
53	2717	TRANS GRAD-OUT SIA, IN US	5 500	0	5,500		
53	2721	LODGING - IN STATE	10 000	0	10 000		
53	2722	LODGING OUT-STATE IN US	320	0	5,500 10,000 320 17,131 6,230		
53	2724	MEALS - IN STATE	17.131	0	17.131		
53	2725	MEALS-OUT OF STATE IN US	6,230	0	6.230		
53	2727	MISC IN-STATE	450	0	450		
53	2811	TELEPHONE SERVICE	32,460	0	450 32,460		
53	2850	PRNT BIND DUPL ADVERTISING OTHER EMP EDUCATIONAL EX	500	0	500		
53	2860	ADVERTISING	3,000	0	500 3,000		
53	2942	OTHER EMP EDUCATIONAL EX	4,000	0	4,000		
53	3110	GENERAL OFFICE SUPPLIES	6,680	0	6,680		
53	3130	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	1,210	0	6,680 1,210		
53	3140	ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP	100	0	100 100		
53	3150	SECURITY & SAFETY SUPP	100	0	100		
53	3900	OTHER MATERIALS & SUPP	2,200	0	2,200		
53	4511	FURN-OFFICE	20,184	0	20,184		
53	4524	EQUIP-ENGINRING/DRFTING	100	0	100		
53	4528	EQUIP-VOICE COMMUNICATN	100	0	100		
53	4534	PER COM PRINT PUR	24,000	0	24,000		
53	4539	OTHER EQUIPMENT	2,900	0	2,900		
53	4710	COMPUTER SOFTWARE	3,000	0	3,000		
53	5900	SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES	1,500	0	1,500		
TOTA	AL REÇ	QUIREMENTS	3,696,585	882,368 	4,578,953		

BI233			BUDGET AND EPARATION S	_	ENT		A	WG
			FION ADVICE			12:26:15	09/23	/08
4210							PAGE	22
	DOT-HIGHWAY FUND Traffic Engineerin	g						
	DESCRIPTIO	N	2008-09 ORIGINAL		2008-09 REVISION		2008- REVIS	
ESTIMATE	D RECEIPTS							
43 8101	GOV INTRA TRNS IN	HF	3,696,585		882,368		4,578,	953
TOTAL REC	CEIPTS		3,696,585		882,368		4,578,	 953
HIGHWAY I	FUND APPROPRIATION		0		C			0

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 0177 Computer Systems

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION 53 2310 REPAIRS-BUILDINGS 53 2333 REPAIRS-OTHER EQUIPMENT 53 2714 TRANSP-GRND - IN STATE 53 2715 TRANS GRND-OUT STA, IN US 53 2717 TRANSP OTHER - IN STATE 53 2718 TRANSP OTHER-OUT OF STAT 53 2721 LODGING - IN STATE 53 2721 LODGING - IN STATE 53 2722 LODGING OUT-STATE IN US 53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 53 3110 GENERAL OFFICE SUPPLIES 53 3150 SECURITY & SAFETY SUPP 53 4511 FURN-OFFICE 53 4534 PER COM PRINT PUR 53 4710 COMPUTER SOFTWARE	10,347 34,563 32,259 19,270 1,300 500 3,734 2,400 1,500 175 675 342 3,290 2,551 90 2,244 56 200 200 900 115 1,700		450,900 10,347 34,563 32,259 19,270 1,300 500 3,734 2,400 1,500 175 675 342 3,290 2,551 90 2,244 56 200 200 900 115 1,700 2,500 1,200
TOTAL REQUIREMENTS		0	573,011
ESTIMATED RECEIPTS		0	573,011
TOTAL RECEIPTS		0	
HIGHWAY FUND APPROPRIATION	0	0	0

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84210 DOT-HIGHWAY FUND 0178 Project Dev & Environ An

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREMI	ENTS			
53	1211	SALARIES AND WAGES	623,266	0	623,266
53	1461	EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	14,279	0 0 0 0 0 0	14,279
53	1511	SOCIAL SEC CONTRIB-APPRO	47,773	0	47,773
53	1521	REG RETIRE CONTRIB-APPRO	44,588	0	44,588
5.3	1561	MED INS CONTRIBUTION	42.394	0	42,394
53	2199	PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING	5,000	0	5,000
53	2210	ENRG SER -ELECTRICAL	955	0	5,000 955
53	2220	ENERGY SERVICES-HEATING	380	0	380
53	2230	ENRG SER -WATER & SEWER	5	0	5
53	2333	ENRG SER -WATER & SEWER REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND	6,913	0	5 6,913
53	2511	RENT/LEASE -LAND	532,559	0	532,559 480
53	2513	RENT/LEASE-OTH FACILITIE	480	0	480
53	2712	TRANS AIR-OUT STATE	128	0	128
53	2714	TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US	1,600	0	128 1,600
53	2715	TRANS GRND-OUT STA, IN US	1,918	0	1,918
53	2717	TRANSP OTHER - IN STATE	1.400	0	1,400
53	2721	LODGING - IN STATE MEALS - IN STATE	139	0	139 373
53	2724	MEALS - IN STATE	373	0	373
53	2725	MEALS-OUT OF STATE, IN US	771	0	771
5.3	2727	MISC IN-STATE	540	0	540
53	2728	MISC-OUT OF STATE TELEPHONE SERVICE	375	0	375
53	2811	TELEPHONE SERVICE	58.856	0	58,856
53	2814	STATE OWNED WIRELESS PHO	144	0	144
53	2860	ADVERTISING	500	0	500
53	3110	STATE OWNED WIRELESS PHO ADVERTISING GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	5,000	0	500 5,000 43 41
53	3130	PHOTOGRAPHIC SUPPLIES	43	0	43
53	3140	ENGINEER/DRAFT SUPPLIES	41	0	41
53	3150	SECURITY & SAFETY SUPP	72	0	72
53	3900	OTHER MATERIALS & SUPP FURN-OFFICE	1,105	0	1,105
53	4511			0 0 0 0 0	10,000
53	4524	EQUIP-ENGINRING/DRFTING	200	0	200
53	4528	EQUIP-VOICE COMMUNICATN	200	0	200
53	4534	FURN-OFFICE EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR	1,500	0	200 1,500
53	4710	COMPUTER SOFTWARE	500	0	500
53	5900	EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR COMPUTER SOFTWARE OTHER EXPENSES	500	0	
TOTA	AL RE	QUIREMENTS	1,404,497	0	1,404,497

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
	PRIATION ADVICE (BD3		:15 09/23/08	
4210			PAGE 25	
84210 DOT-HIGHWAY FUND 0178 Project Dev & Environ A	.n			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
ESTIMATED RECEIPTS				
43 8101 GOV INTRA TRNS IN HF	1,404,497	0	1,404,497	
TOTAL RECEIPTS	1,404,497	0	1,404,497	
HIGHWAY FUND APPROPRIATION	0	0	0	

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84210 DOT-HIGHWAY FUND 0179 PDE ENG TRAINEE PROG

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUI	REMENTS			
53 1 53 1 53 2 53 2 53 2 53 2 53 2 53 2 53 2 53 2	211 SALARIES AND WAGES 511 SOCIAL SEC CONTRIB-APPRO 521 REG RETIRE CONTRIB-APPRO 561 MED INS CONTRIBUTION 333 REPAIRS-OTHER EQUIPMENT 590 RENT/LEASE OTHER PROPERT 714 TRANSP-GRND - IN STATE 715 TRANS GRND-OUT STA, IN US 717 TRANSP OTHER - IN STATE 721 LODGING - IN STATE 722 LODGING OUT-STATE IN US 724 MEALS - IN STATE 725 MEALS-OUT OF STATE, IN US 860 ADVERTISING 919 OTHER INSURANCE	147,443 86,264 189,661 100 131 7,081 500 100 430 169 23,803 600 6,556	0 0 0 0 0 0 0 0 0 0	1,956,444 147,443 86,264 189,661 100 131 7,081 500 100 430 169 23,803 600 6,556
53 3 53 3 53 3 53 3 53 3 53 4	950 EMP MOVING EXPENSES 110 GENERAL OFFICE SUPPLIES 130 PHOTOGRAPHIC SUPPLIES 150 SECURITY & SAFETY SUPP 510 CLOTHING & UNIFORMS 710 LABORATORY SUPPLIES 511 FURN-OFFICE	100 100 300 400 100 2,466	0 0 0 0 0 0	24,178 100 100 300 400 100 2,466
	REQUIREMENTS	2,447,176	0	2,447,176
	ATED RECEIPTS900 DIRECT CHARGES TO WO/JO	2,305,505	0	2,305,505
TOTAL	RECEIPTS	2,305,505	0	2,305,505
	AY FUND APPROPRIATION		0	

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 27 84210 DOT-HIGHWAY FUND 0720 Governor's Highway Safty DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 1212 SPA-REG SALARIES-RECPT ______ TOTAL REQUIREMENTS 0 0 0 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0 HIGHWAY FUND APPROPRIATION 0 0 0

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND
0852 DOR-IRP AUDITORS

DESCRIPTION 2008-09 2008-09 2008-09
ORIGINAL REVISION REVISED

REQUIREMENTS

53 8100 GOV INTER TRANSER OUT 374,021 0 374,021

TOTAL REQUIREMENTS 374,021 0 374,021

ESTIMATED RECEIPTS

TOTAL RECEIPTS 0 0 0

HIGHWAY FUND APPROPRIATION 374,021 0 374,021

	BUDGET PREPARATION ADV		12:26:15	09/23/08
4210				PAGE 29
84210 DOT-HIGHWAY FUND 0862 Dept Agric-Gas Ins	p Fee			
DESCRIPTIO		-09 200 INAL REV		
REQUIREMENTS				
53 8100 GOV INTER TRANSER		,053 18		
TOTAL REQUIREMENTS	4,750	,053 18	34,099	4,934,152
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPRIATION	4,750		34,099	

	APPROPRIATION ADVICE	(BD307) 1	12:26:15 09/23/08
4210			PAGE 30
84210 DOT-HIGHWAY FUND 0863 DENR-LUST Trust Fu	and		
DESCRIPTION DESCRIPTION		2008-09 REVISION	
REQUIREMENTS			
53 8100 GOV INTER TRANSER	OUT 4,947,364	-369,099	4,578,265
TOTAL REQUIREMENTS	4,947,364	-369,099	4,578,265
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	4,947,364	-369,099	4,578,265

BI233	

	BUDGET PREPARA APPROPRIATION	TION SYSTEM ADVICE (BD307)	12:26:15	09/23/08
4210				PAGE 31
84210 DOT-HIGHWAY FUND 0864 Dept Rev-Gas Tax C	ollect			
DESCRIPTIO			2008-09 REVISION	
REQUIREMENTS				
53 8100 GOV INTER TRANSER			0	5,412,583
TOTAL REQUIREMENTS	5,4	12,583	0	5,412,583
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPRIATION	5,4	12,583	0	5,412,583

	BUDGET PREPAR				
	APPROPRIATION	N ADVICE	(BD307)	12:26:1	5 09/23/08
4210					PAGE 32
84210 DOT-HIGHWAY FUND 0865 DHHS-Chemical Test	ing				
DESCRIPTIO		2008-09 ORIGINAL		2008-09 REVISION	2008-09 REVISED
REQUIREMENTS					
53 8100 GOV INTER TRANSER	OUT	673,803		0	673,803
TOTAL REQUIREMENTS		673,803		0	673,803
ESTIMATED RECEIPTS					
TOTAL RECEIPTS		0		0	0
HIGHWAY FUND APPROPRIATION		673,803		0	673,803

BI233	OFFICE	OF	STATE	BUDGET	AND	MANAGEMENT
]	BUDO	GET PR	EPARATIO	ON S	YSTEM

	APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 33
84210 DOT-HIGHWAY FUND 0866 Highway Patrol			
DESCRIPTIO	ON 2008-09 ORIGINAL		2008-09 REVISED
REQUIREMENTS			
53 8100 GOV INTER TRANSER			
	169,382,343		169,382,343
ESTIMATED RECEIPTS			
COTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION			

	DGET PREPARATION SY PROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 34
84210 DOT-HIGHWAY FUND 0867 DPI-Driver Training D	Prog		
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
REQUIREMENTS			
53 8100 GOV INTER TRANSER OU	т 33,333,191	616,491	33,949,682
	33,333,191		
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	33,333,191	616,491	33,949,682

	APPROPRIATION ADVICE		12:26:15	09/23	/08
4210				PAGE	35
84210 DOT-HIGHWAY FUND 0868 Transfer to Gen Fu	und				
DESCRIPTIO		2008-09 REVISION		2008-	
REQUIREMENTS					
53 8100 GOV INTER TRANSER	OUT 17,610,000	0	17	,610,	000
TOTAL REQUIREMENTS	17,610,000	0	17	,610,	000
ESTIMATED RECEIPTS					
TOTAL RECEIPTS	0	0			0
HIGHWAY FUND APPROPRIATION	17,610,000	0	17	,610,	000

BI233	

	PREPARATION SYSTEM RIATION ADVICE (BD:		6:15 09/23/08
4210			PAGE 36
84210 DOT-HIGHWAY FUND 0869 Reserve for Air Cargo At			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 8100 GOV INTER TRANSER OUT			1,600,000
	1,600,000		
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	1,600,000	0	1,600,000

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	APPROPRIATION		1	2:26:15	09/23/	/08
4210					PAGE	37
84210 DOT-HIGHWAY FUND 0871 Employer's Contrik	o-Retir					
DESCRIPTIO		08-09 IGINAL	2008-09 REVISION		2008-0 REVISI	
REQUIREMENTS						
53 7100 OPERATIONS RESERVE	1,7	23,800	1,462,000		3,185,8	300
TOTAL REQUIREMENTS	1,7	23,800	1,462,000		3,185,8	300
ESTIMATED RECEIPTS						
TOTAL RECEIPTS		0	0			0
HIGHWAY FUND APPROPRIATION		23,800	1,462,000		3,185,8	300

	APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 38
84210 DOT-HIGHWAY FUND 0873 Leg Salary Increas	ses		
DESCRIPTION DESCRIPTION	ON 2008-09 ORIGINAL		
REQUIREMENTS			
53 7100 OPERATIONS RESERV		14,762,342	
TOTAL REQUIREMENTS	20,453,968		
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	20,453,968		

	APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 39
84210 DOT-HIGHWAY FUND 0874 Salary Adjustment	Fund		
DESCRIPTIO		2008-09 REVISION	
REQUIREMENTS			
53 7100 OPERATIONS RESERVE		0	1,650,000
TOTAL REQUIREMENTS	1,650,000		1,650,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	1,650,000	0	1,650,000

	BUDGET PREPARATION S'APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 40
84210 DOT-HIGHWAY FUND 0877 Waste Water Manage	ement		
DESCRIPTION		2008-09 REVISION	
REQUIREMENTS			
53 7100 OPERATIONS RESERV	500,000	0	500,000
TOTAL REQUIREMENTS	500,000	0	500,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	500,000	0	500,000

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 41 84210 DOT-HIGHWAY FUND 0878 State Fire Prot Grant DESCRIPTION 2008-09 2008-09 ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 5810 GOV INTER TROUT DOA 150,000 0 _____ TOTAL REQUIREMENTS 150,000 0 150,000 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0

HIGHWAY FUND APPROPRIATION 150,000 0 150,000

	APPROPRIATION			12:26:15	09/23	/08
4210					PAGE	42
84210 DOT-HIGHWAY FUND 0882 Reserve for Visito	r Cntr					
DESCRIPTIO			2008-09 REVISION		2008- REVIS	
REQUIREMENTS						
53 8100 GOV INTER TRANSER	OUT 4	100,000	0		400,	000
TOTAL REQUIREMENTS		100,000	 0		400,	000
ESTIMATED RECEIPTS						
TOTAL RECEIPTS		0	 0			0
HIGHWAY FUND APPROPRIATION						000

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	BUDGET PREPARATION SY APPROPRIATION ADVICE	-	12:26:15 09/23/08
4210			PAGE 43
84210 DOT-HIGHWAY FUND 0885 State Employee Res	erve		
DESCRIPTIO	N 2008-09 ORIGINAL		
REQUIREMENTS			
53 7100 OPERATIONS RESERVE			5,734,876
TOTAL REQUIREMENTS	5,734,876		5,734,876
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	-, -, -	0	5,734,876

OFFICE OF STATE BUDGET AND MANAGEMENT

	BUDGET PREPARAT	ION SYSTEM			
	APPROPRIATION A	DVICE (BD307)	12:26:15	09/23/	/08
4210				PAGE	44
84210 DOT-HIGHWAY FUND 0933 Reserve for Minor	Contr				
DESCRIPTION		8-09 GINAL	2008-09 REVISION	2008-0 REVISE	
REQUIREMENTS					
53 7100 OPERATIONS RESERV	E 15	0,000	0	150,0	000
TOTAL REQUIREMENTS		0,000	0	150,0	000
ESTIMATED RECEIPTS					
TOTAL RECEIPTS		0	0		 C
HIGHWAY FUND APPROPRIATION	15	0 000	0	150,0	000

	BUDGET PREPARATION SY APPROPRIATION ADVICE		12:26:15 09/23/08
4210		(=====,	PAGE 45
84210 DOT-HIGHWAY FUND 0934 Reserve for Gen ma	inenan		
DESCRIPTIO		2008-09 REVISION	
REQUIREMENTS			
53 7100 OPERATIONS RESERVE	229,592,197	0	229,592,197
TOTAL REQUIREMENTS	229,592,197	0	229,592,197
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	229,592,197	0	229,592,197

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ESTIMATED RECEIPTS

TOTAL RECEIPTS 0 0 0

HIGHWAY FUND APPROPRIATION -12,500,000 -12,000,000 -24,500,000

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84210 DOT-HIGHWAY FUND

1004 Office of Environ Qual.

DESCRIPTION	2008-09 ORIGINAL		2008-09 REVISED		
REQUIREMENTS					
53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION	3,012 10,068 9,397 7,708	0 0 0 0	131,353 3,012 10,068 9,397 7,708		
53 2199 PROFESSIONAL FEES 53 2333 REPAIRS-OTHER EQUIPMENT 53 2511 RENT/LEASE -LAND 53 2714 TRANSP-GRND - IN STATE 53 2717 TRANSP OTHER - IN STATE	350 2,280 1,144 1,330	0 0 0 0	35,000 350 2,280 1,144 1,330		
53 2721 LODGING - IN STATE 53 2724 MEALS - IN STATE 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO		0 0 0 0	1,311 1,000 90 2,734 360		
53 2942 OTHER EMP EDUCATIONAL EX 53 3110 GENERAL OFFICE SUPPLIES 53 3130 PHOTOGRAPHIC SUPPLIES 53 4521 OFFICE EQUIPMENT	10,447 3,849	0 0 0 0	10,447 3,849 48 13,569		
53 4534 PER COM PRINT PUR 53 4539 OTHER EQUIPMENT 53 5900 OTHER EXPENSES	6,505 1,250 56,340	0 0 0	6,505 1,250 56,340		
TOTAL REQUIREMENTS 299,145 0 299,145 ESTIMATED RECEIPTS					
43 8101 GOV INTRA TRNS IN HF	137,607	0	137,607		
TOTAL RECEIPTS	137,607	0	137,607		
HIGHWAY FUND APPROPRIATION	161,538	0	161,538		

E	SUDGET PREPARATION SYSTEM		
P	APPROPRIATION ADVICE (BD307)	12:26:15	09/23/08
4210			PAGE 48
84210 DOT-HIGHWAY FUND 1010 CCPS - DMV ENFORCE			
DESCRIPTION	1 2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 8100 GOV INTER TRANSER C	OUT 24,546,741	0	24,546,741
TOTAL REQUIREMENTS	24,546,741	0	24,546,741
ESTIMATED RECEIPTS			
43 8101 GOV INTRA TRNS IN H	IF 400,880	0	400,880
TOTAL RECEIPTS	400,880		400,880
HIGHWAY FUND APPROPRIATION	24,145,861	0	24,145,861

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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84210 DOT-HIGHWAY FUND

1018 DIRECTOR OF CONSTRUCTION

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
REQUIREMENTS				
	155 601	0	155 601	
53 1211 SALARIES AND WAGES	,	0	157,621	
53 1461 EPA&SPA-LONGVTY PAY-APPR	•	0	6,149	
53 1511 SOCIAL SEC CONTRIB-APPRO		0	12,272	
53 1521 REG RETIRE CONTRIB-APPRO	11,454	0	11,454	
53 1561 MED INS CONTRIBUTION	7,708	0	7,708	
53 2333 REPAIRS-OTHER EQUIPMENT 53 2712 TRANS AIR-OUT STATE	531 814	*	531	
53 2712 TRANS AIR-OUT STATE 53 2714 TRANSP-GRND - IN STATE		0	814	
		0	1,360 280	
53 2715 TRANS GRND-OUT STA,IN US 53 2717 TRANSP OTHER - IN STATE		0	222	
53 2717 TRANSP OTHER - IN STATE 53 2721 LODGING - IN STATE	222 500	0	500	
53 2721 LODGING - IN STATE 53 2722 LODGING OUT-STATE IN US		0	1,399	
53 2722 LODGING OUT-STATE IN US 53 2723 LODG-OUT OF COUNTRY	200	0	200	
53 2723 LODG-OUT OF COUNTRY 53 2724 MEALS - IN STATE	300	0	300	
53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF STATE, IN US		0	469	
53 2725 MEALS-OUT OF STATE, IN US	124	0	124	
53 2811 TELEPHONE SERVICE	946	0	946	
53 2814 STATE OWNED WIRELESS PHO	336	0	336	
53 3110 GENERAL OFFICE SUPPLIES	466	0	466	
53 3900 OTHER MATERIALS & SUPP	53	0	53	
TOTAL REQUIREMENTS	203,204	0	203,204	
ESTIMATED RECEIPTS				
43 8101 GOV INTRA TRNS IN HF	202 204	0	203,204	
45 OLUI GOV INIKA IKNS IN HE	203,204	U	203,204	
TOTAL RECEIPTS	203,204	0	203,204	
HIGHWAY FUND APPROPRIATION	0	0	0	

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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84210 DOT-HIGHWAY FUND 1019 PROJECT SERVICES UNIT

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ents			
53	1211	SALARIES AND WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO	1,001,566	0	1,001,566
53	1461	EPA&SPA-LONGVTY PAY-APPR	27,081	0	27,081
53	1511	SOCIAL SEC CONTRIB-APPRO	77,080	0	77,080
		REG RETIRE CONTRIB-APPRO		0	71,941
53	1561	MED INS CONTRIBUTION	80,934	0	80,934
53	2199	PROFESSIONAL FEES REPAIRS-BUILDINGS REPAIRS-OTHER EQUIPMENT RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE	300	0	300
53	2310	REPAIRS-BUILDINGS	2,546	0	300 2,546
53	2333	REPAIRS-OTHER EQUIPMENT	34,095	0	34,095
53	2590	RENT/LEASE OTHER PROPERT	1,000	0	1,000
53	2714	TRANSP-GRND - IN STATE	10,000	0	10,000
53	2715	TRANS GRND-OUT STA, IN US	1,649	0	1,649
53	2717	TRANSP OTHER - IN STATE	3,000	0	3,000
		LODGING - IN STATE	135 1,751	0	135
53	2724	MEALS - IN STATE	1,751	0	1,751
53	2725	MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE	2,386	0	2,386
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	21,664	0	21,664
53	2814	STATE OWNED WIRELESS PHO	336	0	336
53	2840	POSTAGE, FREIGHT & DELIV	200	0	200
53	2850	PRNT BIND DUPL	4,000	0	4,000
53	2860	ADVERTISING	14,800	0	14,800
53	2942	PRNT BIND DUPL ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES	2,448 153,242	0	2.448
53	3110	GENERAL OFFICE SUPPLIES	153,242	0	153,242
53	3130	PHOTOGRAPHIC SUPPLIES	2,400	0	2,400
53	3140	ENGINEER/DRAFT SUPPLIES	76,000	0	76,000
53	3150	SECURITY & SAFETY SUPP	200	0	200
53	3900	OTHER MATERIALS & SUPP	300	0	300
53	4511	FURN-OFFICE	8,839	0	8,839
53	4524	EQUIP-ENGINRING/DRFTING PER COM PRINT PUR	6,600	0	6,600
53	4534	PER COM PRINT PUR	20,200	0	20,200
53	4710	COMPUTER SOFTWARE	1,049	0	1,049
53	5900	COMPUTER SOFTWARE OTHER EXPENSES	155,000	-79,000	76,000
TOTAL REQUIREMENTS 1,782,832 -79,000 1,703,832					1,703,832

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	OGET PREPARATION SYSTE PROPRIATION ADVICE (BD		15 09/23/08
4210			PAGE 51
84210 DOT-HIGHWAY FUND 1019 PROJECT SERVICES UNIT	7		
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS			
43 4301 SALE-MAPS, PLANS, SPEC, 43 8101 GOV INTRA TRNS IN HF	PRO 407,580 1,375,252	0 -79,000	407,580 1,296,252
TOTAL RECEIPTS	1,782,832	-79,000	1,703,832

HIGHWAY FUND APPROPRIATION 0 0 0

HIGHWAY FUND APPROPRIATION

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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84210 DOT-HIGHWAY FUND 1065 UTILITIES UNIT

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 2714 TRANSP-GRND - IN STATE 53 2715 TRANS GRND-OUT STA, IN US 53 2717 TRANSP OTHER - IN STATE 53 2721 LODGING - IN STATE 53 2722 LODGING OUT-STATE IN US 53 2724 MEALS - IN STATE 53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE	5,872 16,982 15,850 19,270 409 1,601 102 630 1,000 1,490 500 227 200	0 0 0 0 0 0 0 0 0	220,756 5,872 16,982 15,850 19,270 409 1,601 102 630 1,000 1,490 500 227 200
53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO	1,000 1,000	0	1,000 1,000
53 3110 GENERAL OFFICE SUPPLIES	1,841	0	1,841
TOTAL REQUIREMENTS	288,730	0	288,730
ESTIMATED RECEIPTS			
43 8101 GOV INTRA TRNS IN HF	·	0	288,730
TOTAL RECEIPTS	288,730		288,730
HIGHWAY FUND APPROPRIATION		0	0

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84210 DOT-HIGHWAY FUND 1067 MATERIALS AND TEST UNIT

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
REQU	JIREME	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO			
53	1211	SALARIES AND WAGES	728,055	0 0 0 0 0	728,055
53	1311	REG(N S) TEMP WAGES-APPR	3,014	0	3,014 15,956
53	1461	EPA&SPA-LONGVTY PAY-APPR	15,956	0	15,956
53	1511	SOCIAL SEC CONTRIB-APPRO	55,982	0	55,982
			,		52,034
53	1561	MED INS CONTRIBUTION WASTE DISPOSAL PROFESSIONAL FEES ENRG SER -ELECTRICAL REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE TRANSP-GRND - IN STATE TRANS GRND-OUT STAIN US	69,372	0	69,372
53	2174	WASTE DISPOSAL	200	0	200 500
53	2199	PROFESSIONAL FEES	500	0	500
53	2210	ENRG SER -ELECTRICAL	1,153	0	1,153
53	2310	REPAIRS-BUILDINGS	1,500	0	1,500
53	2331	REPAIR & REPLACEMENT PAR	1,347	0 0	1,347
53	2333	REPAIRS-OTHER EQUIPMENT	31,537	0	31,537 100
53	2590	RENT/LEASE OTHER PROPERT	100	0	100 856
53	2711	TRANS AIR-IN SIAIL	6 7 7 0	0	6,778
53	2715	TRANSP-GRND - IN STATE	4 000	0 0 0	4 000
				0	4,000
53	2717	TRANS GRND-OUT COUNTRY TRANSP OTHER - IN STATE LODGING - IN STATE	2 500	0	2,500
53	2717	IODGING - IN STATE	2,500	0	2,601
53	2721	LODGING - IN STATE LODGING OUT-STATE IN US	2,001	0 0	2,591
53	2722	LODG-OUT OF COUNTRY	338	0	338
53	2723	LODG-OUT OF COUNTRY MEALS - IN STATE	4 359	0	4,359
53	2725	MEALS - IN STATE MEALS-OUT OF STATE, IN US MEALS-OUT OF COUNTRY MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO	5.332	0	5,332
53	2726	MEALS-OUT OF COUNTRY	118	0	118
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	39.410	0	
53	2814	STATE OWNED WIRELESS PHO	672	0	39,410 672
53	2840	POSTAGE, FREIGHT & DELIV	200		200
53	2860	POSTAGE, FREIGHT & DELIV ADVERTISING	1,828	0	1,828
53	2942	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES SECURITY & SAFETY SUPP LABORATORY SUPPLIES	714	0	200 1,828 714 7,000 500 4,000
53	3110	GENERAL OFFICE SUPPLIES	7,000	0	7,000
53	3150	SECURITY & SAFETY SUPP	500	0	500
53	3710	LABORATORY SUPPLIES OTHER MATERIALS & SUPP	4,000	0	4,000
53	3900	OTHER MATERIALS & SUPP	1,046	0	=,010
53	4511	FURN-OFFICE EQUIP-SCIENTIFIC/MEDICAL	5,056	0	E 0EC
53	4523	EQUIP-SCIENTIFIC/MEDICAL	75,970	0	75,970
53	4528	EQUIP-VOICE COMMUNICATN	500	0	500
53	4534	PER COM PRINT PUR	8,500	0	8,500
53	4710	COMPUTER SOFTWARE	10,000	0	10,000
TOTA	AL REÇ	EQUIP-VOICE COMMUNICATN PER COM PRINT PUR COMPUTER SOFTWARE QUIREMENTS	1,145,783	0	1,145,783

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			07) 12:26:	15 09/23/08
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84210 DOT-HIGHWAY 1067 MATERIALS A	-			
DES	SCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
43 8101 GOV INTRA	TRNS IN HF	1,145,783	0	1,145,783
TOTAL RECEIPTS		1,145,783	0	1,145,783
HIGHWAY FUND APPROPE	RIATION	0	0	0

B1233 OFFICE OF STATE BUDGET AND MANAGEMENT AWG
BUDGET PREPARATION SYSTEM

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84210 DOT-HIGHWAY FUND 1069 ROADSIDE ENVIR UNIT

REQUIREMENTS 1,667,416 0			DESCRIPTION		2008-09 REVISION	
53 1521 REG RETIRE CONTRIB-APPRO 119,425 0 119,425 53 1561 MED INS CONTRIBUTION 100,204 0 100,204 53 2333 REPAIRS-OTHER EQUIPMENT 1,600 0 1,600 53 2511 RENT/LEASE -LAND 100 0 100 53 2513 RENT/LEASE -DAND 100 0 360 53 2513 RENT/LEASE -DAND 100 0 7,550 53 2513 RENT/LEASE OTH FACILITIE 360 0 360 53 2590 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - IN STATE 4,657 0 4,657 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 54 2850 ADVERTISING 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 566 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 7.000 53 4524 EQUIP-ENGINRING/DRFTING 7.000						
53 1521 REG RETIRE CONTRIB-APPRO 119,425 0 119,425 53 1561 MED INS CONTRIBUTION 100,204 0 100,204 53 2333 REPAIRS-OTHER EQUIPMENT 1,600 0 1,600 53 2511 RENT/LEASE -LAND 100 0 100 53 2513 RENT/LEASE -DAND 100 0 360 53 2513 RENT/LEASE -DAND 100 0 7,550 53 2513 RENT/LEASE OTH FACILITIE 360 0 360 53 2590 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - IN STATE 4,657 0 4,657 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 54 2850 ADVERTISING 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 566 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 7.000 53 4524 EQUIP-ENGINRING/DRFTING 7.000	53	1211	SALARIES AND WAGES	1,667,416	0	1,667,416
53 1521 REG RETIRE CONTRIB-APPRO 119,425 0 119,425 53 1561 MED INS CONTRIBUTION 100,204 0 100,204 53 2333 REPAIRS-OTHER EQUIPMENT 1,600 0 1,600 53 2511 RENT/LEASE -LAND 100 0 100 53 2513 RENT/LEASE -DAND 100 0 360 53 2513 RENT/LEASE -DAND 100 0 7,550 53 2513 RENT/LEASE OTH FACILITIE 360 0 360 53 2590 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - IN STATE 4,657 0 4,657 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 54 2850 ADVERTISING 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 566 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 7.000 53 4524 EQUIP-ENGINRING/DRFTING 7.000	53	1311	REG(N S) TEMP WAGES-APPR	3,000	0	3,000
53 1521 REG RETIRE CONTRIB-APPRO 119,425 0 119,425 53 1561 MED INS CONTRIBUTION 100,204 0 100,204 53 2333 REPAIRS-OTHER EQUIPMENT 1,600 0 1,600 53 2511 RENT/LEASE -LAND 100 0 100 53 2513 RENT/LEASE -DAND 100 0 360 53 2513 RENT/LEASE -DAND 100 0 7,550 53 2513 RENT/LEASE OTH FACILITIE 360 0 360 53 2590 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - IN STATE 4,657 0 4,657 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 54 2850 ADVERTISING 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 566 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 7.000 53 4524 EQUIP-ENGINRING/DRFTING 7.000	53	1461	EPA&SPA-LONGVTY PAY-APPR	40,173	0	40,173
53 1521 REG RETIRE CONTRIB-APPRO 119,425 0 119,425 53 1561 MED INS CONTRIBUTION 100,204 0 100,204 53 2333 REPAIRS-OTHER EQUIPMENT 1,600 0 1,600 53 2511 RENT/LEASE -LAND 100 0 100 53 2513 RENT/LEASE -DAND 100 0 360 53 2513 RENT/LEASE -DAND 100 0 7,550 53 2513 RENT/LEASE OTH FACILITIE 360 0 360 53 2590 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - IN STATE 4,657 0 4,657 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 54 2850 ADVERTISING 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 46,530 0 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 566 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 7.000 53 4524 EQUIP-ENGINRING/DRFTING 7.000	53	1511	SOCIAL SEC CONTRIB-APPRO	128,184	0	128,184
53 2513 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA,IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 4,657 0 4,76 53 2722 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53	53	1521	REG RETIRE CONTRIB-APPRO	119,425	0	119,425
53 2513 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA,IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 4,657 0 4,76 53 2722 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53	53	1561	MED INS CONTRIBUTION	100,204	0	100,204
53 2513 RENT/LEASE OTHER PROPERT 7,550 0 7,550 53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA,IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 4,657 0 4,76 53 2722 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2725 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53	53	2333	REPAIRS-OTHER EQUIPMENT	1,600	0	1,600
1	53	2511	RENT/LEASE -LAND	100	0	100
1	53	2513	RENT/LEASE-OTH FACILITIE	360	0	360
53 2712 TRANS AIR-OUT STATE 328 0 328 53 2714 TRANSP-GRND - IN STATE 80,000 0 80,000 53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER - OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 4,657 0 476 53 2722 LODGING OUT-STATE IN US 3,672 0 3,672 53 2724 MEALS - OUT OF STATE, IN US 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2860 ADVERTISING 46,530 0 638 53 2840 P	23	2590	RENI/LEASE CIRER PROPERI	1,330	0	7,550
53 2715 TRANS GRND-OUT STA, IN US 1,811 0 1,811 53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER-OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE, IN US 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2840 POSTAGE, FREIGHT & DELIV 638 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 310 GENERA	53	2712	TRANS AIR-OUT STATE	328		328
53 2717 TRANSP OTHER - IN STATE 3,969 0 3,969 53 2718 TRANSP OTHER-OUT OF STAT 145 0 145 53 2721 LODGING - IN STATE 4,657 0 4,657 53 2722 LODGING OUT-STATE IN US 476 0 476 53 2724 MEALS - IN STATE 3,672 0 3,672 53 2725 MEALS-OUT OF STATE, IN US 3,983 0 3,983 53 2727 MISC IN-STATE 270 0 270 53 2811 TELEPHONE SERVICE 22,845 0 22,845 53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2860 ADVERTISING 46,530 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 3110 GENERAL OFFICE SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 3,440 0 3,440 53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 </td <td>53</td> <td>2714</td> <td>TRANSP-GRND - IN STATE</td> <td>80,000</td> <td>0</td> <td>80,000</td>	53	2714	TRANSP-GRND - IN STATE	80,000	0	80,000
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2715	TRANS CRND-OUT STA IN US	1 811	0	
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2717	TRANSP OTHER - IN STATE	3,969	0	3,969
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2718	TRANSP OTHER-OUT OF STAT	145	0	145
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2721	LODGING - IN STATE	4,657	0	4,657
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2722	LODGING OUT-STATE IN US	476	0	476
53 2725 MEALS-OUT OF STATE, IN US 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2840 POSTAGE, FREIGHT & DELIV 53 2840 POSTAGE, FREIGHT & DELIV 53 2860 ADVERTISING 53 2942 OTHER EMP EDUCATIONAL EX 54 3110 GENERAL OFFICE SUPPLIES 55 3130 PHOTOGRAPHIC SUPPLIES 56 3130 PHOTOGRAPHIC SUPPLIES 57 160 58 3140 ENGINEER/DRAFT SUPPLIES 59 3150 SECURITY & SAFETY SUPP 50 3290 OTHER FACILITY & HARDWAR 50 3290 OTHER FACILITY & HARDWAR 51 3900 OTHER MATERIALS & SUPP 52 3900 OTHER MATERIALS & SUPP 53 3900 OTHER MATERIALS & SUPP 54 3500 DOWNER MATERIALS & SUPP 55 3 4524 EQUIP-ENGINRING/DRFTING 56 DOWNER MATERIALS OF THE MATERIALS OF THE MATERIAL SUPPLICES 57 3 4524 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING 58 4526 EQUIP-ENGINRING/DRFTING	53	2724	MEALS - IN STATE	3,672	0	3,672
53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2860 ADVERTISING 46,530 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 3110 GENERAL OFFICE SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 3,440 0 3,440 53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100	53	2725	MEALS-OUT OF STATE, IN US	3,983	0	3,983
53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2860 ADVERTISING 46,530 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 3110 GENERAL OFFICE SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 3,440 0 3,440 53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100	53	2727	MISC IN-STATE	270	0	
53 2814 STATE OWNED WIRELESS PHO 3,470 0 3,470 53 2840 POSTAGE, FREIGHT & DELIV 638 0 638 53 2860 ADVERTISING 46,530 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 3110 GENERAL OFFICE SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 3,440 0 3,440 53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100	53	2811	TELEPHONE SERVICE	22,845	0	22,845
53 2840 POSTAGE, FREIGHT & DELIV 638 53 2860 ADVERTISING 46,530 0 46,530 53 2942 OTHER EMP EDUCATIONAL EX 484 0 484 53 3110 GENERAL OFFICE SUPPLIES 7,160 0 7,160 53 3130 PHOTOGRAPHIC SUPPLIES 3,440 0 3,440 53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100	53	2814	STATE OWNED WIRELESS PHO	3.470	0	3,470
53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4520 FOR POWER MORE SOMEWAY AND STATES 7,000 0 7,000	53	2840	POSTAGE, FREIGHT & DELIV	638	0	638
53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4520 FOR POWER MORE SOMEWAY AND STATES 7,000 0 7,000	53	2860	ADVERTISING	46,530	0	46,530
53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4520 FOR POWER MORE SOMEWAY AND STATES 7,000 0 7,000	53	2942	OTHER EMP EDUCATIONAL EX	484		484
53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4520 FOR POWER MORE SOMEWAY AND STATES 7,000 0 7,000	53	3110	GENERAL OFFICE SUPPLIES	7,160	0	7,160
53 3140 ENGINEER/DRAFT SUPPLIES 2,294 0 2,294 53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4520 FOR POWER MORE SOMEWAY AND STATES 7,000 0 7,000	53	3130	PHOTOGRAPHIC SUPPLIES	3,440	0	3,440
53 3150 SECURITY & SAFETY SUPP 1,000 0 1,000 53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	3140	ENGINEER/DRAFT SUPPLIES	2,294	0	2,294
53 3210 JANITORIAL SUPPLIES 56 0 56 53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	3150	SECURITY & SAFETY SUPP	1,000	0	1,000
53 3290 OTHER FACILITY & HARDWAR 794 0 794 53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	3210	JANITORIAL SUPPLIES	56	0	
53 3900 OTHER MATERIALS & SUPP 1,600 0 1,600 53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	3290	OTHER FACILITY & HARDWAR	794	0	
53 4511 FURN-OFFICE 3,200 0 3,200 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	3900	OTHER MATERIALS & SUPP	1,600	0	1,600
53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	4511	FURN-OFFICE	3,200	0	3,200
53 4528 EQUIP-VOICE COMMUNICATN 7,000 0 7,000 53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	4524	EQUIP-ENGINRING/DRFTING	100	0	100
53 4534 PER COM PRINT PUR 13,500 0 13,500 53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	4528	EQUIP-VOICE COMMUNICATN	7,000	0	7,000
53 4710 COMPUTER SOFTWARE 5,000 0 5,000 TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	4534	PER COM PRINT PUR	13,500	0	13,500
TOTAL REQUIREMENTS 2,286,434 0 2,286,434	53	4710 	COMPUTER SOFTWARE	5,000 	0	5,000
	TOTA	AL REÇ	QUIREMENTS	2,286,434	0	2,286,434

BI233		BUDGET AND MANAGEM	ENT	AWG
		ION ADVICE (BD307)	12:26:15	09/23/08
4210				PAGE 56
84210 DOT-HIGHWAY 1069 ROADSIDE EN	-			
DES	SCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPR	RIATION	2,286,434	0	2,286,434

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84210 DOT-HIGHWAY FUND 1070 CONSTRUCTION UNIT

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES	552,903	0	552,903
53	1461	EPA&SPA-LONGVTY PAY-APPR	11,876	0	11,876
53	1511	SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION REPAIRS-OTHER EQUIPMENT	42,321	0	42,321
53	1521	REG RETIRE CONTRIB-APPRO	39,499	0	39,499
53	1561	MED INS CONTRIBUTION	38,540	0	38,540
53	2333	REPAIRS-OTHER EQUIPMENT	7,500	0	7,500
53	2513	RENT/LEASE-OTH FACILITIE	600	0	600
53	2590	RENT/LEASE OTHER PROPERT	963	0	963
53	2714	RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE	7,000	0	7,000
53	2715	TRANS GRND-OUT STA, IN US	2,209	0	2,209
5.3	2717	TRANSP OTHER - IN STATE	1.039	0	1,039
				0	3,214
53	2722	LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE	397	0	397
53	2724	MEALS - IN STATE	7,000	0	7,000
53	2725	MEALS-OUT OF STATE, IN US	2,215	0	2,215
53	2727	MISC IN-STATE	180	0	180
53	2811	MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO	13,469	0	13,469
53	2814	STATE OWNED WIRELESS PHO	1,285	0	1,285
53	2840	POSTAGE, FREIGHT & DELIV PRNT BIND DUPL	9	0	9
53	2850	PRNT BIND DUPL	263	0	263
53	2860	ADVERTISING	289	0	289
		OTHER EMP EDUCATIONAL EX		0	900
53	3110	GENERAL OFFICE SUPPLIES	6,440	0	6,440
53	3130	PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP FURN-OFFICE OFFICE EQUIPMENT	200	0	200
53	3150	SECURITY & SAFETY SUPP	250	0	250
53	4511	FURN-OFFICE	4,721	0	4,721
53	4521	OFFICE EQUIPMENT	1,939	0	1,939
53	4524	EOUIP-ENGINRING/DRFTING	17,385	0	17,385 2,000
53	4528	EQUIP-VOICE COMMUNICATN	2,000	0	2,000
53	4534	PER COM PRINT PUR	500	0	500
53	4710	COMPUTER SOFTWARE	1,000	0	1,000
TOTA	AL REÇ	PER COM PRINT PUR COMPUTER SOFTWARE QUIREMENTS	768,106	0	768,106

BI233		OF STATE BUDGET AND BUDGET PREPARATION S	-	AWO	3
		APPROPRIATION ADVICE		12:26:15 09/23/0	38
4210				PAGE 5	58
	DOT-HIGHWAY FUND CONSTRUCTION UNIT				
	DESCRIPTIO		2008-09 REVISION		
ESTIMATED	RECEIPTS				
43 8101	GOV INTRA TRNS IN	HF 768,106	0	768,10)6
TOTAL REC	EIPTS	768,106	5 0	768,10)6
HIGHWAY F	UND APPROPRIATION	0	0		0

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84210 DOT-HIGHWAY FUND

1077 INTELLIGENT TRANSP SYST

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION	120,354	0	120,354
53	1461	EPA&SPA-LONGVTY PAY-APPR	511	0	511
53	1511	SOCIAL SEC CONTRIB-APPRO	9,057	0	9,057
53	1521	REG RETIRE CONTRIB-APPRO	8,453	0	8,453
53	1561	MED INS CONTRIBUTION	7,708	0	7,708
53	2173	JANITORIAL SERVICES	6,900	0	6,900
53	2210	ENRG SER -ELECTRICAL ENRG SER -WATER & SEWER REPAIRS-BUILDINGS	11,760	0	11,760
53	2230	ENRG SER -WATER & SEWER	240	0	240
53	2310	REPAIRS-BUILDINGS	5,000	0	240 5,000
53	2331	REDATE & REDIACEMENT DAR	500	0	500
53	2333	REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND TRANS AIR-IN STATE TRANS AIR-OUT STATE	2,000	0	2,000
53	2511	RENT/LEASE -LAND	95,855	0	95,855
53	2711	TRANS AIR-IN STATE	186	0	186
53	2712	TRANS AIR-OUT STATE	419	0	419
53	2714	TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	7,642	0	7,642
53	2715	TRANS GRND-OUT STA, IN US	200	0	200
53	2717	TRANSP OTHER - IN STATE	200	0	200
E 2	2721	TODOTNO TNI CTATE	2 0 0 1	0	3,901
53	2722	LODGING OUT-STATE IN US	58	0	58
53	2724	LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO ADVERTISING	5,717	0	5,717
53	2725	MEALS-OUT OF STATE, IN US	163	0	163
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	2,860	0	2,860
53	2814	STATE OWNED WIRELESS PHO	3,237	0	3,237
53	2860	STATE OWNED WIRELESS PHO ADVERTISING OTHER INSURANCE	2,900	0	2,900
53	Z919	OTHER INSURANCE	1,435	0	1,435
53	2942	OTHER EMP EDUCATIONAL EX	3,500	0	3,500
53	3110	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	3,000	0	3,000
53	3130	PHOTOGRAPHIC SUPPLIES	300	0	300
53	3140	ENGINEER/DRAFT SUPPLIES	300	0	300
53	3150	SECURITY & SAFETY SUPP	200	0	200
53	3900	OTHER MATERIALS & SUPP	3,500	0	3,500
53	4511	FURN-OFFICE	3,500	0	3,500
		SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP FURN-OFFICE PER COM PRINT PUR		0	4,000
TOTA	AL REÇ	QUIREMENTS	315,646	0	315,646

BI233 OFF		BUDGET AND MANA		ΙA	WG
			07) 12:26:15	09/23	/08
4210				PAGE	60
84210 DOT-HIGHWAY FUN 1077 INTELLIGENT TR					
DESCRIE	PTION	2008-09 ORIGINAL	2008-09 REVISION	2008-	
ESTIMATED RECEIPTS					
43 8101 GOV INTRA TRNS	IN HF	315,646	0	315,	646
TOTAL RECEIPTS		315,646	0	315,	 646
HIGHWAY FUND APPROPRIAT	ON	0	0		0

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84210 DOT-HIGHWAY FUND 1078 CIVIL RIGHTS & BUS DEV

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES	418,454	0	418,454
53	1461	EPA&SPA-LONGVTY PAY-APPR	5,024	0	5,024
		SOCIAL SEC CONTRIB-APPRO			31,733
53	1521	REG RETIRE CONTRIB-APPRO	29,617	0	29,617
53	1561	MED INS CONTRIBUTION	26,978	0	26,978
53	2210	ENRG SER -ELECTRICAL ENRG SER -WATER & SEWER REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT	150	0	150
53	2230	ENRG SER -WATER & SEWER	222	0	222
53	2331	REPAIR & REPLACEMENT PAR	100	0	100
53	2333	REPAIRS-OTHER EQUIPMENT	160	0	160
53	2590	RENT/LEASE OTHER PROPERT	89	0	89
53	2712	TRANS AIR-OUT STATE	868	0	868
53	2714	TRANSP-GRND - IN STATE	13,307	0	13,307
53	2715	TRANS GRND-OUT STA, IN US	1,924	0	1,924
53	2717	TRANSP OTHER - IN STATE TRANSP OTHER-OUT OF STAT LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE	1,150	0	1,150
53	2718	TRANSP OTHER-OUT OF STAT	235	0	235
53	2721	LODGING - IN STATE	1,311	0	1,311
53	2722	LODGING OUT-STATE IN US	1,796	0	1,796
53	2724	MEALS - IN STATE	2,020	0	2,020
5.3	2725	MEALS-OUT OF STATE, IN US	1.346	0	1,346
53	2811	TELEPHONE SERVICE	7,500	0	7,500
53	2812	TELEPHONE SERVICE TELE SERV-DMV EMISSIONS STATE OWNED WIRELESS PHO PRNT BIND DUPL ADVERTISING	40	0	40
53	2814	STATE OWNED WIRELESS PHO	1,008	0	1,008
53	2850	PRNT BIND DUPL	1,568	0	1,568
53	2860	ADVERTISING	750	0	750
53	2942	OTHER EMP EDUCATIONAL EX	4,529	0	4,529
		GENERAL OFFICE SUPPLIES		0	800
53	3130	PHOTOGRAPHIC SUPPLIES	125	0	125
53	3150	SECURITY & SAFETY SUPP	75	0	75
53	4511	FURN-OFFICE	1,660	0	1,660
53	4521	OFFICE EQUIPMENT	415	0	415
53	4534	OFFICE EQUIPMENT PER COM PRINT PUR COMPUTER SOFTWARE	500	0	500
53	4710	COMPUTER SOFTWARE	750 	0	750
		QUIREMENTS	556,204	0	556,204

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		ATION ADVICE (BD3		09/23/08
4210				PAGE 62
84210 DOT-HIGHWA 1078 CIVIL RIGH				
DE	SCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
43 8101 GOV INTRA	TRNS IN HF	556,204	0	556,204
TOTAL RECEIPTS		556,204	0	556,204
HIGHWAY FUND APPROP	RIATION	0	0	0

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 63 84210 DOT-HIGHWAY FUND 1083 Work Zone Traffic-Cnt Ad

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION	73,680 1,720 5,650 5,273 7,708	0 0 0 0	73,680 1,720 5,650 5,273 7,708
TOTAL REQUIREMENTS	94,031	0	94,031
ESTIMATED RECEIPTS			
43 8101 GOV INTRA TRNS IN HF	94,031	0	94,031
TOTAL RECEIPTS	94,031	0	94,031
HIGHWAY FUND APPROPRIATION	0	0	0

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84210 DOT-HIGHWAY FUND

1089 ALT DELIVERY SYSTEM ADMN

		DESCRIPTION	2008-09 ORIGINAL		2008-09 REVISED
REQU	JIREME	ENTS			
	2310	REPAIRS-BUILDINGS	0	600	600
		REPAIR & REPLACEMENT PAR	0	25	25
		REPAIRS-OTHER EQUIPMENT	0	9,025	9,025
		RENT/LEASE OTHER PROPERT	0	350	350
		TRANS AIR-OUT STATE	0	50	50
		TRANSP-GRND - IN STATE	0	2,500	2,500
		TRANS GRND-OUT STA, IN US	0	350	350
		TRANSP OTHER - IN STATE	0	550	550
		TRANSP OTHER-OUT OF STAT	0	25	25
		LODGING - IN STATE	0	150	150
		MEALS - IN STATE	0	500	500
		MEALS-OUT OF STATE, IN US	0	675	675
		MISC IN-STATE	0	25	25
		TELEPHONE SERVICE	0	11,250	11,250
		STATE OWNED WIRELESS PHO	0	25	25
		POSTAGE, FREIGHT & DELIV	0	50	50
		PRNT BIND DUPL	0	1,100	1,100
		ADVERTISING	0	500	500
		OTHER EMP EDUCATIONAL EX	0	650	650
		GENERAL OFFICE SUPPLIES	0	7,500	7,500
		PHOTOGRAPHIC SUPPLIES	0	500	500
		ENGINEER/DRAFT SUPPLIES	0	7,500	7,500
		SECURITY & SAFETY SUPP	0	100	100
		OTHER MATERIALS & SUPP	0	100	100
		FURN-OFFICE	0	27,500	27,500
		EQUIP-ENGINRING/DRFTING	0	1,850	1,850
		PER COM PRINT PUR	0	5,500	5,500
53	4710	COMPUTER SOFTWARE	0	50	50
TOTA	AL RE(QUIREMENTS 	0 	79,000 	79,000
EST	IMATEI	O RECEIPTS			
43	8101	GOV INTRA TRNS IN HF	0	79,000	79,000
TOTA	AL REC	 CEIPTS	0	79,000	79,000
HIG	HWAY I	FUND APPROPRIATION	0	0	0

TOTAL RECEIPTS

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 65 84210 DOT-HIGHWAY FUND 3000 WORK ORDER POSITIONS DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 1211 SALARIES AND WAGES ______ TOTAL REQUIREMENTS 0 0 0 ESTIMATED RECEIPTS

HIGHWAY FUND APPROPRIATION 0 0 0

0 0

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 66 84210 DOT-HIGHWAY FUND 4000 EQUIPMENT DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 1211 SALARIES AND WAGES ______ TOTAL REQUIREMENTS 0 0 0 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0 HIGHWAY FUND APPROPRIATION 0 0 0

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84210 DOT-HIGHWAY FUND 7015 Personnel

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES	3,225,307	0	3,225,307
53	1311	REG(N S) TEMP WAGES-APPR	25,250	0	25,250
		EPA&SPA-LONGVTY PAY-APPR		0	72,384
53	1511	SOCIAL SEC CONTRIB-APPRO	249,038	0	249,038
		REG RETIRE CONTRIB-APPRO			230,633
53	1561	MED INS CONTRIBUTION	250,510	0	250,510
53	2160	ENGINEERING SERVICES PROFESSIONAL FEES ENRG SER -WATER & SEWER	1,500	0	1,500
53	2199	PROFESSIONAL FEES	2,900	0	1,500 2,900
53	2230	ENRG SER -WATER & SEWER	10	0	10
53	2331	REPAIR & REPLACEMENT PAR	90	0	90
53	2333	REPAIRS-OTHER EQUIPMENT	5,156	0	5,156
53	2513	RENT/LEASE-OTH FACILITIE	20	0	20
53	2522	RENT/LEASE-OTH FACILITIE RENT/LEASE-DP EQUIPMENT TRANS AIR-IN STATE TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US	380	0	380
53	2711	TRANS AIR-IN STATE	200	0	200
53	2714	TRANSP-GRND - IN STATE	37,616	0	37,616
53	2715	TRANS GRND-OUT STA, IN US	212	0	212
53	2717	TRANSP OTHER - IN STATE	979	0	979
53	2721	LODGING - IN STATE	12,500	0	12,500
53	2722	LODGING OUT-STATE IN US	80	0	80
				0	6,846
53	2725	MEALS-OUT OF STATE, IN US	931	0	931
53	2811	TELEPHONE SERVICE	17,902	0	17,902
53	2840	POSTAGE, FREIGHT & DELIV	308	0	308
53	2860	MEALS-OUT OF STATE, IN US TELEPHONE SERVICE POSTAGE, FREIGHT & DELIV ADVERTISING	59,240	0	59,240
53	2942	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES	70,517	0	70,517
53	3110	GENERAL OFFICE SUPPLIES	6,720	0	6,720
53	3130	PHOTOGRAPHIC SUPPLIES	1,000	0	1,000
53	3150	SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP	50	0	50
53	3900	OTHER MATERIALS & SUPP	5,470	0	5,470
53	4511	FURN-OFFICE	4,541	0	4,541
53	4534	PER COM PRINT PUR	3,000	0	3,000
53	4710	FURN-OFFICE PER COM PRINT PUR COMPUTER SOFTWARE	9,000	0	9,000
		QUIREMENTS	4,300,290	0	4,300,290

BI233		SUDGET AND MANAGEM	ENT	AWG
			12:26:15	09/23/08
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84210 DOT-HIGHWAY 7015 Personnel	FUND			
DES	CRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPR	IATION	4,300,290	0	4,300,290

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84210 DOT-HIGHWAY FUND 7020 Financial

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
53 1211 SALARIES 53 1311 REG(N S	S AND WAGES TEMP WAGES-APPR	10,426,216 94,369	0	10,426,216 94,369 510 201,287 803,610 743,298 813,194 1,061,000 960 34,673 275 2,757,298 12,801 7,320 53,288 561,494 1,000 4,245 421 15,716 11,449 65 11,480 4,611 15 12,100 11,313 915 15,361 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 26,861 27,000 2,000 4,000 66,784 535 475 535 475 535 475 535 475 535 475 535 475 535 475 535 475 536,000 90,737 3,200 1,000 1,293 44
53 1461 EPA&SPA-	-LONGVTY PAY-APPR	201,287	0	201,287 803,610
53 1521 REG RET	IRE CONTRIB-APPRO	743,298 813 194	0	743,298 813,194
53 2140 OTHER II	NFO TECH SERVICES	1,061,000	0	1,061,000
53 2174 WASTE D	IAL SERVICES	34,673	0	34,673 275
53 2199 PROFESS:	IONAL FEES	2,757,928	0	2,757,928
53 2310 REPAIRS	-BUILDINGS	7,320	0	7,320
53 2511 RENT/LEA	ASE -LAND	561,494	0	561,494 1,000
53 2712 TRANS A:	IR-OUT STATE	4,245	0	4,245 421
53 2714 TRANSP-0	GRND - IN STATE	15,716 11,449	0	15,716 11,449
53 2716 TRANS GI	RND-OUT COUNTRY	65 11,480	0	65 11,480
53 2718 TRANSP (OTHER-OUT OF STAT	4,611	0	4,611 15
53 2721 LODGING 53 2722 LODGING	- IN STATE OUT-STATE IN US	12,100 11.313	0	12,100 11.313
53 2723 LODG-OUT	F OF COUNTRY IN STATE	915 15.361	0	915 15.361
53 2725 MEALS-OT	UT OF STATE, IN US	26,861	0	26,861 93
53 2727 MISC IN- 53 2728 MISC-OUT	-STATE F OF STATE	540 2,000	0	540 2,000
53 2732 BD/NON-I 53 2811 TELEPHON	EMPLOYEE SUBSIS NE SERVICE	4,000 66,784	0	4,000 66,784
53 2814 STATE OF 53 2817 WIRELESS	NNED WIRELESS PHO S SERVICES FEES	535 475	0	535 475
53 2840 POSTAGE 53 2850 PRNT BI	, FREIGHT & DELIV ND DUPL	550 1,625	0	550 1,625
53 2860 ADVERTIS 53 2919 OTHER IN	SING NSURANCE	66,168 69,173	0	66,168 69,173
53 2942 OTHER EN 53 2950 EMP MOV	MP EDUCATIONAL EX	28,945 36,000	0	28,945 36,000
53 3110 GENERAL 53 3130 PHOTOGRA	OFFICE SUPPLIES APHIC SUPPLIES	90,737 3,200	0	90,737 3,200
53 3140 ENGINEER 53 3150 SECURITY	R/DRAFT SUPPLIES Y & SAFETY SUPP	100 1,293	0	100 1,293
53 3210 JANITOR:	IAL SUPPLIES	44	0	44

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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84210 DOT-HIGHWAY FUND 7020 Financial

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 3900 OTHER MATERIALS & SUPP	500	0	500
53 4431 OTH STR-GENERAL CONTRACT	2,500	0	2,500
53 4511 FURN-OFFICE	50,865	0	50,865
53 4521 OFFICE EQUIPMENT	17,168	0	17,168
53 4524 EQUIP-ENGINRING/DRFTING	100	0	100
53 4528 EQUIP-VOICE COMMUNICATN	4,150	0	4,150
~	6,000	0	6,000
53 4534 PER COM PRINT PUR	77,267	0	77,267
53 4710 COMPUTER SOFTWARE	32,358	0	32,358
53 5900 OTHER EXPENSES	1,000	0	1,000
TOTAL REQUIREMENTS	18,251,945	0	18,251,945
ESTIMATED RECEIPTS			
43 7900 DIRECT CHARGES TO WO/JO	300.814	0	300,814
43 8101 GOV INTRA TRNS IN HF	•	0	6,959,746
TOTAL RECEIPTS	7,260,560	0	7,260,560
HIGHWAY FUND APPROPRIATION	10,991,385	0	10,991,385

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84210 DOT-HIGHWAY FUND 7025 Information Technology

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
	JIREMI				
 53	1211	SALARIES AND WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION ENGINEERING SERVICES JANITORIAL SERVICES PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER	9.055.910	61.666	9.117.576
53	1461	EPA&SPA-LONGVTY PAY-APPR	102,711	0	102,711
53	1511	SOCIAL SEC CONTRIB-APPRO	686,285	4,621	690,900
53	1521	REG RETIRE CONTRIB-APPRO	640,532	4,729	645,26
53	1561	MED INS CONTRIBUTION	477,896	0	477,89
53	2160	ENGINEERING SERVICES	1,330	0	1,33
53	2173	JANITORIAL SERVICES	10,350	0	10,35
53	2199	PROFESSIONAL FEES	4,894,133	5,177,485	10,071,61
53	2210	ENRG SER -ELECTRICAL	15,016 1,200 270	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15,01
53	2220	ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER	1,200	0	1,20
53	2230	ENRG SER -WATER & SEWER	270	0	27
ካጘ	2310	REPAIRS-BUILDINGS	33.000	0	33,00
53	2331	REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT MAINT AG SERV SOFTWARE RENT/LEASE -LAND	65,000	0	65,00
53	2333	REPAIRS-OTHER EQUIPMENT	17,303	0	17,30
53	2441	RENT/LEASE -LAND	15,681 01 122	0	15,68
				0	15,68 91,12 16,98 90 13,93
23	2712	RENT/LEASE-DP EQUIPMENT TRANS AIR-OUT STATE TRANSP-GRND - IN STATE	10,900	0	10,90
53	2714	TDANCD_CDND _ IN CTATE	12 021	0	12 02
53	2715	TRANS GRND-OUT STAIL	15,656	0	15,65
53	2717	TRANSP OTHER - IN STATE		0	8,09
53	2718	TRANSP OTHER-OUT OF STAT	3,750	0	3,75
53	2721	LODGING - IN STATE	2 600	0	2,60
53	2722	LODGING - IN STATE LODGING OUT-STATE IN US	1.700	0	1,70
53	2724	MEALS - IN STATE	6.441	0	6.44
53	2725	MEALS-OUT OF STATE IN US	23.581	0	23.58
53	2811	TELEPHONE SERVICE	4,433,933	0	4,433,93
53	2812	LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US TELEPHONE SERVICE TELE SERV-DMV EMISSIONS STATE OWNED WIRELESS PHO	46,000	0	46,00
53	2814	STATE OWNED WIRELESS PHO COMPUTER/DATA PROCESS SV OTHER INSURANCE	3,000	0	3,00
53	2821	COMPUTER/DATA PROCESS SV	11,134,303	0	17,794,36
53	2919	OTHER INSURANCE	270	0	27
53	2942	OTHER EMP EDUCATIONAL EX	270 148,700	0	1,70 6,44 23,58 4,433,93 46,00 3,00 17,794,36 27 148,70
53	3110	GENERAL OFFICE SUPPLIES	51,808	0	51,80
53	3150	SECURITY & SAFETY SUPP	300	0	30 52,80
53	3210	JANITORIAL SUPPLIES	520	0	52
53	3900	OTHER MATERIALS & SUPP	80	0	8
53	4511	FURN-OFFICE	76,084	0	76,08
53	4521	OFFICE EQUIPMENT	3,000	0	3,00
53	4524	EQUIP-ENGINRING/DRFTING	20,000	0	20,00
53	4528	EQUIP-VOICE COMMUNICATN	5,000	0	5,00
53	4534	PER COM PRINT PUR	2,127,392	0	2,127,39
53	4535	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR SERVER PURCHASES COMPUTER SOFTWARE	997,000	0	997,00
53	4710	COMPUTER SOFTWARE	3,495,191	0	3,495,19
53	5900	OTHER EXPENSES	6,000	U	6,00
53 	 8T00	PER COM PRINT PUR SERVER PURCHASES COMPUTER SOFTWARE OTHER EXPENSES GOV INTER TRANSER OUT			300 520 80 76,084 3,000 20,000 5,000 2,127,392 997,000 3,495,193 6,000 2,107,765
				5,248,501	

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM		A	.WG
	APPROPRIATION ADVICE (BD307)	12:26:15	09/23	/08
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84210 DOT-HIGHWAY	FUND			

HIGHWAY FUND APPROPRIATION	44,372,489	0	44,372,489
TOTAL RECEIPTS	3,145,299	5,248,501	8,393,800
43 8114 TRANS IN STATE TREASURER	0	5,240,299	5,240,299
43 7900 DIRECT CHARGES TO WO/JO 43 8101 GOV INTRA TRNS IN HF	100,000 3,045,299	0 8,202	100,000 3,053,501
ESTIMATED RECEIPTS			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
7025 Information Technology			

BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7030 General Services

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREMI				
53	1211	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR	3,291,008	0	3,291,008
53	1311	REG(N S) TEMP WAGES-APPR	5,000	0	5,000
53	1431	SHIFT PREM PAY - APPRO	3,217	0	3,217
53	1461	EPA&SPA-LONGVTY PAY-APPR	3,217 62,512 251,913	0	
53	1511	SOCIAL SEC CONTRIB-APPRO	251,913	0	251,913
53	1521	REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION JANITORIAL SERVICES	234,761	0	234,761
53	1561	MED INS CONTRIBUTION	354,568	0	354,568
53	2173	JANITORIAL SERVICES	1,538,143	601,581	2,139,724
53	2174	WASTE DISPOSAL PROFESSIONAL FEES	76,500	0	76,500
53	2199	PROFESSIONAL FEES	2,590,000	0	2,590,000
53	2210	ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER	2,166,049	0 0 0 0	2,166,049
53	2220	ENERGY SERVICES-HEATING	598,521	0	598,521
53	2230	ENRG SER -WATER & SEWER	136,978	0	136,978
53	2310	ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE-OTH FACILITIE RENT/LEASE-OTH EQUIPMENT RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	1,327,866	0	1,327,866
53	2331	REPAIR & REPLACEMENT PAR	11,619	0	11,619
53	2333	REPAIRS-OTHER EQUIPMENT	300,552	0 0 0	300,552
53	2511	RENT/LEASE -LAND	292,437	0	292,437
53	2513	RENT/LEASE-OTH FACILITIE	240	0	240
53	2522	RENT/LEASE-DP EQUIPMENT	30,077	0	
53	2590	RENT/LEASE OTHER PROPERT	411,142	0	
53	2714	TRANSP-GRND - IN STATE	29,578	0	29,578
53	2715	TRANS GRND-OUT STA,IN US TRANSP OTHER - IN STATE	1,257	0	
53	2717	TRANSP OTHER - IN STATE	621	0	621
53	2721	LODGING - IN STATE	3,827	0	3,827
53	2724	MEALS - IN STATE MEALS - IN STATE MEALS - IN STATE MEALS-OUT OF STATE, IN US TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV	3,827 6,855	0	6,855
53	2725	MEALS-OUT OF STATE, IN US	1,803	0	•
53	2811	TELEPHONE SERVICE	51,234	0	- , -
53	2814	STATE OWNED WIRELESS PHO	3,560	0	3,560 8,424,686
53	2840	POSTAGE, FREIGHT & DELIV	6,609,575	1,815,111	
53	2850	PRNT BIND DUPL ADVERTISING OTHER INSURANCE	27,000	U	
53	2860	ADVERTISING	18,600 677,694	0	
53	2919	OTHER INSURANCE	6//,694	0	
53	2942	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES	8,194	0	8,194
			1 050	0	649,601
23	3130	PHOTOGRAPHIC SUPPLIES	1,959	0	1,959 100,677
53	2150	ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP	100,677	0	
23	3130	TANITRODIAL CUDDLIES	12,340	0	
53	3210	JANITORIAL SUPPLIES OTHER FACILITY & HARDWAR	2,572 12 575	0	•
53	3290	GASOLINE GASOLINE	1,400	0	•
53	2510	CIOTUING C INTECOME	11 220	0	
53	3010	OTUPD MATERIALS & CHIDD	204 105	0	
23	4511	GASOLINE CLOTHING & UNIFORMS OTHER MATERIALS & SUPP FURN-OFFICE	80 108	0	80,108
53	4521	OFFICE FOILDMENT	11 820	0	11,820
23	4524	EUIID-ENGINBING / DDEAING	11,020	0	100
23	4529	EVIILD-MULCE COMMINITORM	12 500	0	
53	4534	DEB COM DEINL DIE	12,500 40 000	0	
53	4539	OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT	56 850	0	56,850
55	1337	OTHER DOLL FIELD	30,030	Ü	50,050

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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	BUDGET PREPARA APPROPRIATION			12:26:15	09/23/0	8
4210					PAGE 7	4
84210 DOT-HIGHWAY FUND 7030 General Services						
DESCRIPTIO			2008- REVIS			
REQUIREMENTS						
53 4549 MOTOR VEHICLES OPE 53 4710 COMPUTER SOFTWARE 53 5120 LICENSES & PERMIT 53 5610 ACC RECEIVABLE WRI 53 5900 OTHER EXPENSES 53 8100 GOV INTER TRANSER	COSTS TEOFFS OUT	40,217 58,870	2 416	0 0 0 0 0	5,12 8,15 11 10,00 40,21 58,87	0 7 0 7 0
TOTAL REQUIREMENTS	22, b 	33,402	2,416	,692	25,050,09 	4 -
ESTIMATED RECEIPTS						
43 4302 PROFIT LOSS ON SAL 43 7900 DIRECT CHARGES TO 43 8101 GOV INTRA TRNS IN	WO/JO	5,000		0	21,00 5,00 1,291,65	0
TOTAL RECEIPTS	1,3	317,652		0	1,317,65	2
						-

HIGHWAY FUND APPROPRIATION 21,315,750 2,416,692 23,732,442

BI233

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7040 Ferry Administration

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED			
REQU	REQUIREMENTS							
53	1211	SALARIES AND WAGES	841,537	0	841,537			
53	1411	OT PAY - APPROPRIATED SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO	3	0	3			
53	1431	SHIFT PREM PAY - APPRO	1,021	0	1,021			
53	1461	EPA&SPA-LONGVTY PAY-APPR	19,092	0	19,092			
53	1511	SOCIAL SEC CONTRIB-APPRO	64,566	0	64,566			
				0	60,262			
53	1561	REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES REPAIRS-BUILDINGS REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE MEALS - IN STATE MEALS - UT OF STATE, IN US TELEPHONE SERVICE STATE OWNED WIRELESS PHO	57,810	0	57,810			
53	2199	PROFESSIONAL FEES	2,500	0	2,500			
53	2310	REPAIRS-BUILDINGS	1,000	0	1,000			
53	2333	REPAIRS-OTHER EQUIPMENT	3,770	0	3,770			
53	2511	RENT/LEASE -LAND	53,877	0	53,877			
53	2590	RENT/LEASE OTHER PROPERT	485	0	105			
53	2714	TRANSP-GRND - IN STATE	48,500	0	48,500			
53	2715	TRANS GRND-OUT STA, IN US	539	0	539			
53	2717	TRANSP OTHER - IN STATE	532	0	532			
53	2724	MEALS - IN STATE	3,814	0	3,814			
53	2725	MEALS-OUT OF STATE, IN US	1,031	0	1,031			
53	2811	TELEPHONE SERVICE	16,872	0	16,872			
53	2814	STATE OWNED WIRELESS PHO	15,900	0	15,900			
53	2840	POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX	3,424	0	3,424			
53	2860	ADVERTISING	2,400	0	2,400			
53	2919	OTHER INSURANCE	35,857	0	35,857			
53	2942	OTHER EMP EDUCATIONAL EX	1,500	0	1,500			
53	3110	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	15,500	0	15,500			
53	3130	PHOTOGRAPHIC SUPPLIES	500	0	500			
53	3140	ENGINEER/DRAFT SUPPLIES	760	0	760			
53	3150	SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP FURN-OFFICE	880	0	880			
53	3900	OTHER MATERIALS & SUPP	1,100	0	1,100			
53	4511	FURN-OFFICE	386	0	386			
53	4528	EQUIP-VOICE COMMUNICATN	200	0	200			
53	4534	PER COM PRINT PUR	193	0	193			
53	4539	OTHER EQUIPMENT	300	0	300			
53	4710	COMPUTER SOFTWARE	300	0	300			
		EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES		0	100			
TOTA	AL REÇ	QUIREMENTS	1,256,511	0	1,256,511			

BI233		BUDGET AND MANAG	EMENT	AWG
	APPROPRIA'	TION ADVICE (BD30	12:26:15	09/23/08
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84210 DOT-HIGHW 7040 Ferry Adm	-			
D	ESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS	-			
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPRO	PRIATION	1,256,511	0	1,256,511

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84210 DOT-HIGHWAY FUND

7050 DMV Commissioners Office

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED			
REQU	REQUIREMENTS							
53	1211	SALARIES AND WAGES	647,966	39,920	687,886			
53	1231	SPA LEO SALARIES & WAGES	102,520	0	102,520			
53	1461	EPA&SPA-LONGVTY PAY-APPR	11,854	0	11,854			
53	1511	SOCIAL SEC CONTRIB-APPRO	57,125	2,991	60,116			
53	1521	REG RETIRE CONTRIB-APPRO	45,996	3,061	49,057			
53	1531	LEO RETIRE CONTRIB-APPRO	12,446	0	12,446			
53	1561	MED INS CONTRIBUTION	53,956	4,157	58,113			
53	2110	LEGAL SERVICES	414,448	0	414,448			
53	2175	SECURITY SERVICES	77,352	0	77,352			
53	2199	PROFESSIONAL FEES	42,998	0	42,998			
53	2310	REPAIRS-BUILDINGS	53,050	0	53,050			
53	2333	REPAIRS-OTHER EQUIPMENT	96,806	0	96,806			
53	2511	RENT/LEASE -LAND	8,500	0	8,500			
53	2712	TRANS AIR-OUT STATE	1,200	0	1,200			
53	2714	TRANSP-GRND - IN STATE	27,300	0	27,300			
53	2715	TRANS GRND-OUT STA, IN US	202	0	202			
53	2717	TRANSP OTHER - IN STATE	100	0	100			
53	2718	TRANSP OTHER-OUT OF STAT	1,400	0	1,400			
53	2721	LODGING - IN STATE	2,200	0	2,200			
53	2722	LODGING OUT-STATE IN US	3,500	0	3,500			
53	2724	MEALS - IN STATE	1,294	0	1,294			
53	2725	MEALS-OUT OF STATE, IN US	890	0	890			
53	2727	MISC IN-STATE	500	0	500			
53	2728	MISC-OUT OF STATE	2,000	0	2,000			
53	2811	TELEPHONE SERVICE	26,300	0	26,300			
53	2814	STATE OWNED WIRELESS PHO	1,200	0	1,200			
53	2840	POSTAGE, FREIGHT & DELIV	150	0	150			
53	2850	PRNT BIND DUPL	28,755	0	28,755			
53	2860	ADVERTISING	47,100	0	47,100			
53	2919	OTHER INSURANCE	5,361	0	5,361			
53	3110	GENERAL OFFICE SUPPLIES	16,085	0	16,085			
53	3130	PHOTOGRAPHIC SUPPLIES	1,300	0	1,300			
53	3150	SECURITY & SAFETY SUPP	5,076	0	5,076			
53	3510	CLOTHING & UNIFORMS	15	0	15			
53	3900	OTHER MATERIALS & SUPP	200	0	200			
53	4511	FURN-OFFICE	15,115	0	15,115			
53	4521	OFFICE EQUIPMENT	16,800	0	16,800			
53	4528	EQUIP-VOICE COMMUNICATN	28,500	0	28,500			
53	4534	PER COM PRINT PUR	18,130	0	18,130			
53	4710	COMPUTER SOFTWARE	430	0	430			
53	8001	DEPENDENT CARE	100	0	100			
TOTA	STATEST STATEST STATE STATE							

BI233	*******	BUDGET AND MANAGEN PARATION SYSTEM	MENT	AWG
	APPROPRIAT	ION ADVICE (BD307) 12:26:15	09/23/08
4210				PAGE 78
	OT-HIGHWAY FUND NV Commissioners Office			
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED R	RECEIPTS			

43 4302 PROFIT LOSS ON SALE RENT	1,000	0	1,000
43 7900 DIRECT CHARGES TO WO/JO	10,000	0	10,000
TOTAL DEGREEN	11 000		11 000
TOTAL RECEIPTS	11,000	0	11,000
HIGHWAY FUND APPROPRIATION	1,865,220	50,129	1,915,349

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84210 DOT-HIGHWAY FUND 7055 Vehicle Registration

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	JIREMI	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR OT PAY - APPROPRIATED SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO MED INS CONTRIBUTION JANITORIAL SERVICES PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - UT OF STAT LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC-OUT OF STATE TELEPHONE SERVICE			
53	1211	SALARIES AND WAGES	9,973,946	51,760	10,025,706
53	1311	REG(N S) TEMP WAGES-APPR	206,593	0	206,593
53	1411	OT PAY - APPROPRIATED	7,417	0	7,417
53	1431	SHIFT PREM PAY - APPRO	3,573	0	7,417 3,573
53	1461	EPA&SPA-LONGVTY PAY-APPR	193,916	0	193,916
53	1511	SOCIAL SEC CONTRIB-APPRO	778,531	3,879	782,410
53	1521	REG RETIRE CONTRIB-APPRO	711,879	3,970	3,573 193,916 782,410 715,849 1,152,952
53	1561	MED INS CONTRIBUTION	1,144,638	8,314	1,152,952
53	2173	JANITORIAL SERVICES	10,000	0	10,000
53	2199	PROFESSIONAL FEES	54,000	0	10,000 54,000
53	2210	ENRG SER -ELECTRICAL	9,073	0	9,073
53	2220	ENERGY SERVICES-HEATING	5,000	0	5,000
53	2310	REPAIRS-BUILDINGS	600	0	600
53	2331	REPAIR & REPLACEMENT PAR	2,000	0	2,000
53	2333	REPAIRS-OTHER EQUIPMENT	382,400	0	382,400
53	2511	RENT/LEASE -LAND	58,907	0	5,000 600 2,000 382,400 58,907
53	2712	TRANS AIR-OUT STATE	3,300	0	3,300
53	2714	TRANSP-GRND - IN STATE	103,164	0	3,300 103,164 950
53	2715	TRANS GRND-OUT STA, IN US	950	0	950
53	2717	TRANSP OTHER - IN STATE	226	0	226
53	2718	TRANSP OTHER-OUT OF STAT	2,500	0	2,500
53	2721	LODGING - IN STATE	14,000	0	226 2,500 14,000
53	2722	LODGING OUT-STATE IN US	2,500	0	2,500
53	2724	MEALS - IN STATE	10,389	0	10,389
53	2725	REPAIR'S - OTHER EQUIPMENT RENT/LEASE - LAND TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER-OUT OF STAT LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE TELEPHONE SERVICE TELE SERV-DMV EMISSIONS STATE OWNED WIRELESS PHO WIRELESS SERVICES FEES POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP	500	0	500
53	2728	MISC-OUT OF STATE	300	0	300
53	2811	TELEPHONE SERVICE	167,002	0	167,002
53	2812	TELE SERV-DMV EMISSIONS	400	Λ	400
53	2814	STATE OWNED WIRELESS PHO	200	0	200
53	2817	WIRELESS SERVICES FEES	2,500	0	2,500
53	2840	POSTAGE, FREIGHT & DELIV	125,435	0	2,500 125,435 127,300
53	2850	PRNT BIND DUPL	127,300	0	127,300
53	2860	ADVERTISING	43,040	0	43,040
53	2919	OTHER INSURANCE	11,643	0	11,643
53	2942	OTHER EMP EDUCATIONAL EX	500	0	500 783,392 30,000 50
53	3110	GENERAL OFFICE SUPPLIES	783,392	0	783,392
53	3130	PHOTOGRAPHIC SUPPLIES	30,000	0	30,000
53	3150	SECURITY & SAFETY SUPP	50	0	50
53	3310	GASOLINE	11,700	0	50 11,700
53	3800	PURCHASES FOR RESALE	4,553,388	0	4,553,388
53	4511	FURN-OFFICE	68,418	0	68,418
53	4521	OFFICE EQUIPMENT	50,000	0	50,000
53	4528	EQUIP-VOICE COMMUNICATN	14,975	0	14,975
53	4530	OTHER DP EQUIPMENT	55,000	0	55,000 573,051
53	4534	PER COM PRINT PUR	573,051	0	573,051
53	4549	MOTOR VEHICLES OPERATION	11,015	0	11,015
53	4710	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP GASOLINE PURCHASES FOR RESALE FURN-OFFICE OFFICE EQUIPMENT EQUIP-VOICE COMMUNICATN OTHER DP EQUIPMENT PER COM PRINT PUR MOTOR VEHICLES OPERATION COMPUTER SOFTWARE LEO SEPARATION ALLOWANCE	2,175	000000000000000000000000000000000000000	2,175
53	5232	LEO SEPARATION ALLOWANCE	12,381	0	12,381

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OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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		OGET PREPARATION SY		
	API	PROPRIATION ADVICE	(BD307)	12:26:15 09/23/08
4210				PAGE 80
84210	DOT-HIGHWAY FUND			
7055	Vehicle Registration			
	DESCRIPTION	2008-09	2008-09	2008-09
		ORIGINAL	REVISION	REVISED
REQUIREME	ENTS			
53 5610	 ACC RECEIVABLE WRITEC	OFFS 132	0	132
53 5900	OTHER EXPENSES	14,893,241	0	14,893,241
53 5960	CREDIT CARD FEES - DN	4V 835,800	0	835,800
53 8001	DEPENDENT CARE	7,000	0	7,000
-	QUIREMENTS	36,060,040		
) RECEIPTS			
	 SALE-MAPS,PLANS,SPEC,	PRO 225,000	0	225,000
	OTHER LIC, FEES/PERMIT			110,000
	DIRECT CHARGES TO WO		0	642,068
43 8101	GOV INTRA TRNS IN HF	3,217,717	0	3,217,717
TOTAL REC	EIPTS	4,194,785		
	TUND APPROPRIATION	21 065 055	65.000	21 022 150

BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7060 License & Theft Bureau

		DESCRIPTION	ORIGINAL	REVISION	REVISED
REQU	JIREMI	ENTS			
53 53 53 53 53 53 53 53 53	1211 1231 1311 1411 1431 1461 1511 1521 1531 1561	SALARIES AND WAGES SPA LEO SALARIES & WAGES REG(N S) TEMP WAGES-APPR OT PAY - APPROPRIATED SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO LEO RETIRE CONTRIB-APPRO MED INS CONTRIBUTION INMATE LABOR JANITORIAL SERVICES PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE -DP EQUIPMENT RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE TRANS AIR-OUT STATE TRANSP OTHER - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - UN STATE LODGING OUT-STATE IN US MEALS - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE TELEPHONE SERVICE TELE SERV-DMV EMISSIONS STATE OWNED WIRELESS PHO WIRELESS SERVICES FEES POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP GASOLINE TIRES & TUBES CLOTHING & UNIFORMS	5,085,850 6,380,373 119,307 51,514 61,349 226,730 893,774 370,112 774,577 1,067,558	-54,202 0 0 0 0 0 -4,062 -4,157 0 -8,314	5,031,648 6,380,373 119,307 51,514 61,349 226,730 889,712 365,955 774,577 1,059,244
53 53 53 53 53	1641 2173 2199 2210 2220	INMATE LABOR JANITORIAL SERVICES PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING	2,250 500 10,852 5,700 4,000	0 0 0 0	2,250 500 10,852 5,700 4,000
53 53 53 53 53	2230 2310 2331 2333 2511	ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND	500 1,500 11,000 85,053 18,600	0 0 0 0 0	500 1,500 11,000 85,053 18,600
53 53 53 53	2522 2590 2711 2712 2714	RENT/LEASE-DP EQUIPMENT RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE TRANS AIR-OUT STATE TRANSP-GRND - IN STATE	1,454 23,162 250 2,000 893,443	0 0 0 0	1,454 23,162 250 2,000 893,443
53 53 53 53	2715 2717 2718 2721 2722	TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE TRANSP OTHER-OUT OF STAT LODGING - IN STATE LODGING OUT-STATE IN US	978 2,627 1,600 35,000	0 0 0 0 0 0	978 2,627 1,600 35,000
53 53 53 53 53	2724 2725 2727 2811 2812	MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE TELE SERV-DMV EMISSIONS	40,060 1,236 200 236,384 25,000	0 0 0 0	40,060 1,236 200 236,384 25,000
53 53 53 53	2814 2817 2840 2850 2860	STATE OWNED WIRELESS PHO WIRELESS SERVICES FEES POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING	26,500 750 4,842 275,000 5,487	0 0 0 0	26,500 750 4,842 275,000 5,487
53 53 53 53 53 53	2919 2942 3110 3130 3150 3310	OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP GASOLINE	945 17,243 70,017 459 10,150 1,000	0 0 0 0 0	945 17,243 70,017 459 10,150 1,000
53 53	3340 3510	TIRES & TUBES CLOTHING & UNIFORMS	150 110,181	0	150 110,181

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HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

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12:26:15 09/23/08 APPROPRIATION ADVICE (BD307) 4210 PAGE 82 84210 DOT-HIGHWAY FUND 7060 License & Theft Bureau 2008-09 2008-09 2008-09 ORIGINAL REVISION 2008-09 DESCRIPTION 2008-09 REVISED REQUIREMENTS ______ 53 3900 OTHER MATERIALS & SUPP 7,842
53 4511 FURN-OFFICE 49 407
53 4521 OPERIOR TOTAL 166,450 Ω 7,842 53 4521 OFFICE EQUIPMENT 0 49,407 30,000 7,456 15,000 31,578 0 30,000 53 4528 EQUIP-VOICE COMMUNICATN 0 7,456 53 4529 EQUIP-CUSTODY & SECURITY 0 15,000 53 4534 PER COM PRINT PUR Ω 31,578 53 4539 OTHER EQUIPMENT 25,352 25,352 945 0 53 4549 MOTOR VEHICLES OPERATION 945 795 53 4710 COMPUTER SOFTWARE 0 795 54 0 53 5112 TORT CLAIMS 54 53 5232 LEO SEPARATION ALLOWANCE 1,381,504 1,381,504 0 53 5830 MEMBER DUES & SUBSCRIPTN 2,500 2,500 53 5900 OTHER EXPENSES 10,500 10,500 TOTAL REQUIREMENTS 18,690,100 -70,735 18,619,365 ESTIMATED RECEIPTS 43 7900 DIRECT CHARGES TO WO/JO 5,693 43 8101 GOV INTRA TRNS IN HF 1,216,761 Ο 5,693 1,216,761 1,222,454 1,222,454 TOTAL RECEIPTS

17,467,646

-70,735

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OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7070 Plan Program

		DESCRIPTION		2008-09 REVISION	
~	JIREMI				
		SALARIES AND WAGES REG(N S) TEMP WAGES-APPR	712,094	0	712,094
53	1311	REG(N S) TEMP WAGES-APPR	1,869	0 0 0 0 0 0 7,616 0 0 0 0	1,869
53	1461	EPA&SPA-LONGVTY PAY-APPR	16,771	0	16,771
53	1511	SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	54,759 50,975	0	54,759 50,975
53	1521	REG RETIRE CONTRIB-APPRO	50,975	0	50,975
53	1561	MED INS CONTRIBUTION	46,248	0	46,248
53	2333	REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE-OTH FACILITIE	8,970	0	8,970 167,563 360
53	2511	RENT/LEASE -LAND	159,947	7,616	167,563
53	2513	RENT/LEASE-OTH FACILITIE	360	0	
53	2714	TRANSP-GRND - IN STATE	11,300	0	11,300
53	2715	TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	4,500	0	4,500
53	2717	TRANSP OTHER - IN STATE	5,150	0	5,150
	0 1 1 0		1 000	0	1,020
53	2721	LODGING - IN STATE	3,300	0	3,300
53	2722	LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE	1,990	0	1,990
53	2724	MEALS - IN STATE	3,394	0	3,394
53	2725	MEALS-OUT OF STATE, IN US	4,262	0	4,262
53	2727	MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE	90	0	90
53	2811	TELEPHONE SERVICE	1,600	0	1,600
53	2812	TELE SERV-DMV EMISSIONS	1,411	0	1,411
53	2814	STATE OWNED WIRELESS PHO PRNT BIND DUPL ADVERTISING OTHER INSURANCE	2,000	0	2,000
53	2850	PRNT BIND DUPL	17,882	0	17,882
53	2860	ADVERTISING	100	0	100
53	2919	OTHER INSURANCE	100 300	0	100
53	2942	OTHER EMP EDUCATIONAL EX	300	0	300
53	3110	GENERAL OFFICE SUPPLIES	3,850	0	3,850
53	3130	PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP	100	0	100
53	3140	ENGINEER/DRAFT SUPPLIES	200	0	200
53	3150	SECURITY & SAFETY SUPP	110	0	110
53	3900	OTHER MATERIALS & SUPP	100	0	100
53	4511	FURN-OFFICE OFFICE EQUIPMENT	21,996	0	21,996
53	4521	OFFICE EQUIPMENT	1,500	0	1,500
53	4528	EQUIP-VOICE COMMUNICATN	500	0	500
53	4534	PER COM PRINT PUR	500	0	500
53	4710	COMPUTER SOFTWARE	2,662	0	2,662
53	6200	EQUIP-VOICE COMMUNICATN PER COM PRINT PUR COMPUTER SOFTWARE RURAL PL ORG EXP	2,828,300	0	500 2,662 2,828,300
				7,616	3,977,826

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	GET PREPARATION SY		10.06.15 00.403.400
APE	PROPRIATION ADVICE	(BD307)	12:26:15 09/23/08
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84210 DOT-HIGHWAY FUND			
7070 Plan Program			
DESCRIPTION	2008-09	2008-09	2008-09
	ORIGINAL	REVISION	REVISED
ESTIMATED RECEIPTS			
43 4301 SALE-MAPS, PLANS, SPEC,	PRO 17,382	0	17,382
43 8101 GOV INTRA TRNS IN HF	3,931,828	7,616	3,939,444
TOTAL RECEIPTS	3,949,210	7,616	3,956,826

21,000

0 21,000

HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7080 Division One

53 1311 REG(N S) TEMP WAGES-APPR 4,000 0 4,000 53 1461 EPAASPA-LONGVTY PAY-APPR 22,368 0 22,368 53 1511 SOCIAL SEC CONTRIB-APPRO 86,324 0 86,324 53 1521 REG RETIRE CONTRIB-APPRO 80,284 0 88,642 53 1561 MED INS CONTRIBUTION 88,642 0 30,426 53 2220 ENERG SER -ELECTRICAL 30,426 0 30,426 53 2220 ENERG SER -WATER & SEWER 5 0 4,000 53 2230 ENERG SER -WATER & SEWER 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2310 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2331 REPAIRS-OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-OTHER - IN STATE 281 0 281 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 272			DESCRIPTION		2008-09 REVISION		
1461 EPARSPA-LONGVIY PAY-APPR 22,368 324 0 86,324 3 1521 REG RETIRE CONTRIB-APPRO 80,284 0 80,284 3 1561 MED INS CONTRIBUTION 88,642 0 88,642 3 20 20 20 20 20 20 20	~	-					
1461 EPARSPA-LONGVIY PAY-APPR 22,368 324 0 86,324 3 1521 REG RETIRE CONTRIB-APPRO 80,284 0 80,284 3 1561 MED INS CONTRIBUTION 88,642 0 88,642 3 20 20 20 20 20 20 20	53	1211	SALARIES AND WAGES	1,125,563	0	1,125,563	
1461 EPARSPA-LONGVIY PAY-APPR 22,368 324 0 86,324 3 1521 REG RETIRE CONTRIB-APPRO 80,284 0 80,284 3 1561 MED INS CONTRIBUTION 88,642 0 88,642 3 20 20 20 20 20 20 20	53	1311	REG(N S) TEMP WAGES-APPR	4,000	0	4,000	
53 1521 REG RETIRE CONTRIB-APPRO 80,284 0 80,284 53 1561 MED INS CONTRIBUTION 88,642 0 30,426 53 2210 ENRG SER -ELECTRICAL 30,426 0 30,426 53 2220 ENERGY SERVICES-HEATING 4,000 0 4,000 53 2310 RREPASERS 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2310 REPAIRS-BUILDINGS 995 0 390 53 2312 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 51 2791 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 28	53	1461	EPA&SPA-LONGVTY PAY-APPR	22,368	0	22,368	
53 2220 ENERGY SERVICES-HEATING 4,000 0 4,000 53 2230 ENRG SER -WATER & SEWER 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2860 ADVERTISING 700 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,257 53 2210 JANITORIAL SUPPLIES 612 0 612 53 3290 OTHER FACILITY & HARDWAR 100 1,281 53 4531 OFFICE SQUIPMENT 1,76 0 1,281 53 4530 OTHER EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500	53	1511	SOCIAL SEC CONTRIB-APPRO	86,324	0	86,324	
53 2220 ENERGY SERVICES-HEATING 4,000 0 4,000 53 2230 ENRG SER -WATER & SEWER 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2860 ADVERTISING 700 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,257 53 2210 JANITORIAL SUPPLIES 612 0 612 53 3290 OTHER FACILITY & HARDWAR 100 1,281 53 4531 OFFICE SQUIPMENT 1,76 0 1,281 53 4530 OTHER EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500	53	1521	REG RETIRE CONTRIB-APPRO	80,284	0	80,284	
53 2220 ENERGY SERVICES-HEATING 4,000 0 4,000 53 2230 ENRG SER -WATER & SEWER 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2860 ADVERTISING 700 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,257 53 2210 JANITORIAL SUPPLIES 612 0 612 53 3290 OTHER FACILITY & HARDWAR 100 1,281 53 4531 OFFICE SQUIPMENT 1,76 0 1,281 53 4530 OTHER EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500	53	1561	MED INS CONTRIBUTION	88,642	0	88,642	
53 2220 ENERGY SERVICES-HEATING 4,000 0 4,000 53 2230 ENRG SER -WATER & SEWER 5 0 5 53 2310 REPAIRS-BUILDINGS 995 0 995 53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2860 ADVERTISING 700 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,257 53 2210 JANITORIAL SUPPLIES 612 0 612 53 3290 OTHER FACILITY & HARDWAR 100 1,281 53 4531 OFFICE SQUIPMENT 1,76 0 1,281 53 4530 OTHER EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500 50 500	53	2210	ENRG SER -ELECTRICAL	30,426	0	30,426	
\$3 2230 ENRG SER -WATER & SEWER 5 \$3 2310 REPAIRS-BUILDINGS 995 0 995 \$3 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 \$3 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 \$3 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 \$3 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 \$3 2717 TRANSP OTHER - IN STATE 281 0 281 \$53 2721 LODGING - IN STATE 6,000 0 6,000 \$53 2724 MEALS - IN STATE 6,000 0 6,000 \$53 2725 MEALS-OUT OF STATE, IN US 532 0 532 \$53 2727 MISC IN-STATE 90 0 90 \$53 2811 TELEPHONE SERVICE 18,724 0 18,724 \$53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 \$53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 \$53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 700 \$53 2942 OTHER EMP EDUCATIONAL EX 500 500 \$53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 \$53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,600 \$53 3150 SECURITY & SAFETY SUPP 1,257 0 1,257 \$53 3210 JANITORIAL SUPPLIES 612 0 612 \$53 3290 OTHER FACILITY & HARDWAR 100 0 1,000 \$53 353 4531 FURN-OFFICE 1,824 0 1,824 \$54 4521 OFFICE EQUIPMENT 1,000 0 1,000 \$54 4534 PER COM PRINT PUR 1,000 0 1,000 \$54 4534 PER COM PRINT PUR 1,000 0 1,000 \$54 54534 PER COM PRINT PUR 1,000 0 1,000 \$54 54539 OTHER EQUIPMENT 68 0 68 \$54 4710 COMPUTER SOFTWARE 500 0 500 \$55 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	2220	ENERGY SERVICES-HEATING	4,000	0	4,000	
53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 50 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINER/DARFT SUPPLIES 1,600 0 <td>53</td> <td>2230</td> <td>ENRG SER -WATER & SEWER</td> <td>5</td> <td>0</td> <td>5</td>	53	2230	ENRG SER -WATER & SEWER	5	0	5	
53 2331 REPAIR & REPLACEMENT PAR 1,000 0 1,000 53 2333 REPAIRS-OTHER EQUIPMENT 3,735 0 3,735 53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 50 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINER/DARFT SUPPLIES 1,600 0 <td>53</td> <td>2310</td> <td>REPAIRS-BUILDINGS</td> <td>995</td> <td>0</td> <td></td>	53	2310	REPAIRS-BUILDINGS	995	0		
53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2811 TELEPHONE SERVICE 18,724 0 12,76 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 700 53 2942 OTHER EMP EDUCATIONAL EX 500 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,600 53 3210 JANITORIAL SUPPLIES 612 0 <td< td=""><td>53</td><td>2331</td><td>REPAIR & REPLACEMENT PAR</td><td>1,000</td><td>0</td><td>1,000</td></td<>	53	2331	REPAIR & REPLACEMENT PAR	1,000	0	1,000	
53 2590 RENT/LEASE OTHER PROPERT 1,476 0 1,476 53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2811 TELEPHONE SERVICE 18,724 0 12,76 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 700 53 2942 OTHER EMP EDUCATIONAL EX 500 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,600 53 3210 JANITORIAL SUPPLIES 612 0 <td< td=""><td>53</td><td>2333</td><td>REPAIRS-OTHER EQUIPMENT</td><td>3,735</td><td>0</td><td>3,735</td></td<>	53	2333	REPAIRS-OTHER EQUIPMENT	3,735	0	3,735	
53 2714 TRANSP-GRND - IN STATE 90,000 0 90,000 53 2717 TRANSP OTHER - IN STATE 281 0 281 53 2721 LODGING - IN STATE 6,000 0 6,000 53 2724 MEALS - IN STATE 6,000 0 6,000 53 2725 MEALS-OUT OF STATE, IN US 532 0 532 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 18,724 0 18,724 53 2814 STATE OWNED WIRELESS PHO 1,276 0 1,276 53 2840 POSTAGE, FREIGHT & DELIV 10,497 0 10,497 53 2860 ADVERTISING 700 0 700 53 2942 OTHER EMP EDUCATIONAL EX 500 0 500 53 3110 GENERAL OFFICE SUPPLIES 9,666 0 9,666 53 3140 ENGINEER/DRAFT SUPPLIES 1,600 0 1,600 53 3150 SECURITY & SAFETY SUPP 1,257 0 1,257 53 320 JANITORIAL SUPPLIES 612 0 612 </td <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>1,476</td>					0	1,476	
10,497 0	53	2714	TRANSP-GRND - IN STATE	90,000	0	90,000	
10,497 0	53	2717	TRANSP OTHER - IN STATE	281		281	
10,497 0	53	2721	LODGING - IN STATE	6,000	0	6,000	
10,497 0	53	2724	MEALS - IN STATE	6,000	0	6,000	
10,497 0	53	2725	MEALS-OUT OF STATE, IN US	532	0	532	
10,497 0	53	2727	MISC IN-STATE	90	0	90	
10,497 0	53	2811	TELEPHONE SERVICE	18,724	0	18,724	
10,497 0	53	2814	STATE OWNED WIRELESS PHO	1,276	0	1,276	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	2840	POSTAGE, FREIGHT & DELIV	10,497	0	10,497	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	2860	ADVERTISING	700	0	700	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	2942	OTHER EMP EDUCATIONAL EX	500	0		
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3110	GENERAL OFFICE SUPPLIES	9,666	0	9,666	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3140	ENGINEER/DRAFT SUPPLIES	1,600	0	1,600	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3150	SECURITY & SAFETY SUPP	1,257	0	1,257	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3210	JANITORIAL SUPPLIES	612	0	612	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3290	OTHER FACILITY & HARDWAR	100	0	100	
53 4511 FURN-OFFICE 1,824 0 1,824 53 4521 OFFICE EQUIPMENT 176 0 176 53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	3900	OTHER MATERIALS & SUPP	1,381	0	•	
53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	4511	FURN-OFFICE	1,824		1,824	
53 4530 OTHER DP EQUIPMENT 1,000 0 1,000 53 4534 PER COM PRINT PUR 1,000 0 1,000 53 4539 OTHER EQUIPMENT 68 0 68 53 4710 COMPUTER SOFTWARE 500 0 500 53 5830 MEMBER DUES & SUBSCRIPTN 132 0 132	53	4521	OFFICE EQUIPMENT	176		176	
	53	4530	OTHER DP EQUIPMENT	1,000	0	1,000	
	53	4534	PER COM PRINT PUR	1,000		1,000	
	53	4539	OTHER EQUIPMENT	68		68	
	53	4710	COMPUTER SOFTWARE	500	0	500	
TOTAL REQUIREMENTS 1,602,734 0 1,602,734							
	TOTA	AL REÇ	QUIREMENTS	1,602,734	0	1,602,734	

ві233		E BUDGET AND MANAG	EMENT	AWG
		REPARATION SYSTEM ATION ADVICE (BD30	7) 12:26:15	09/23/08
4210				PAGE 86
84210 DOT-HIG 7080 Division				
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIP				
TOTAL RECEIPTS		0	0	0

HIGHWAY FUND APPROPRIATION 1,602,734 0 1,602,734

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

4210 PAGE 87

84210 DOT-HIGHWAY FUND 7085 Division Two

REQUIREMENTS			DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	~	~						
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	1211	SALARIES AND WAGES	1,169,594	0	1,169,594		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	1461	EPA&SPA-LONGVTY PAY-APPR	29,235	0	29,235		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	1511	SOCIAL SEC CONTRIB-APPRO	89,832	0	89,832		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	1521	REG RETIRE CONTRIB-APPRO	83,843	0	83,843		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	1561	MED INS CONTRIBUTION	84,788	0	84,788		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	2174	WASTE DISPOSAL	1,560	0	1,560		
S 2230 ENRG SER -WATER & SEWER 2,654 0 2,654 S 2310 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 5,000 S 2331 REPAIRS-BUILDINGS 5,000 0 6,340 0 6,340 S 2531 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE -LAND 100 0 100 S 2590 RENT/LEASE OTHER PROPERT 12,834 0 12,834 S 2714 TRANSP-GRND - IN STATE 37,000 0 37,000 S 2715 TRANS GRND-OUT STA, IN US 500 0 500 S 2717 TRANSP OTHER - IN STATE 300 0 300 S 2721 LODGING - IN STATE 4,250 0 4,250 S 2722 MEALS - IN STATE 4,250 0 4,250 S 2724 MEALS - IN STATE 2,627 0 2,627 S 2725 MEALS-OUT OF STATE 325 0 691 S 2728 MISC IN-STATE 325 0 325 S 2728 MISC OUT OF STATE 325 0 3,299 S 2811 TELEPHONE SERVICE 19,048 0 19,048 S 2814 STATE WHILD WIRELESS PHO 3,299 0 3,299 S 2840 POSTAGE, FREIGHT & DELIV 6,655 0 6,655 S 2860 ADVERTISING 1,241 0 1,241 S 2942 OTHER EMP EDUCATIONAL EX 34 0 34 S 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 S 3130 PHOTOGRAPHIC SUPPLIES 100 0 100 S 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 S 3290 OTHER MATERIALS & SUPP 2,450 0 2,450 S 4511 FURN-OFFICE 13,629 0 13,629 S 4534 PER COM PRINT PUR 4,000 0 4,000 S 4539 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4530 OTHER EQUIPMENT 200 0 200 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4539 OTHER EQUIPMENT 200 0 1,000 S 4530 OTHER EQUIPMENT 200 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTER SOFTWARE 1,000 0 1,000 S 4710 COMPUTE SOFTWARE 1,000 0 1,000 S 4710 OTHER EXPENSES 200 0 2,000 S 4710 OTHER EXPENSES	53	2210	ENRG SER -ELECTRICAL	37,735	0	37,735		
\$3 2590 RENT/LEASE OTHER PROPERT	53	2220	ENERGY SERVICES-HEATING	5,290	0	5,290		
\$3 2590 RENT/LEASE OTHER PROPERT	53	2230	ENRG SER -WATER & SEWER	2,654	0	2,654		
\$3 2590 RENT/LEASE OTHER PROPERT	53	2310	REPAIRS-BUILDINGS	5,000	0	5,000		
\$3 2590 RENT/LEASE OTHER PROPERT	53	2331	REPAIR & REPLACEMENT PAR	785	0	785		
\$3 2590 RENT/LEASE OTHER PROPERT	53	2333	REPAIRS-OTHER EQUIPMENT	6,340	0	6,340		
53 2721 LODGING - IN STATE	53	2511	RENT/LEASE -LAND	100	0	100		
53 2721 LODGING - IN STATE	53	2590	RENT/LEASE OTHER PROPERT	12,834	0	12,834		
53 2721 LODGING - IN STATE	53	2714	TRANSP-GRND - IN STATE	37,000	0	37,000		
53 2721 LODGING - IN STATE	53	2715	TRANS GRND-OUT STA, IN US	500	0	500		
53 2721 LODGING - IN STATE	53	2717	TRANSP OTHER - IN STATE	300	0	300		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2721	LODGING - IN STATE	4,250	0	4,250		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2724	MEALS - IN STATE	2,627	0			
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2725	MEALS-OUT OF STATE, IN US	1,000	0	1,000		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2727	MISC IN-STATE	691	0	691		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2728	MISC-OUT OF STATE	325	0	325		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2811	TELEPHONE SERVICE	19,048	0	19,048		
53 2840 ADVERTISING 1,241 0 1,241 53 2942 OTHER EMP EDUCATIONAL EX 34 0 34 53 3110 GENERAL OFFICE SUPPLIES 13,700 0 13,700 53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000	53	2814	STATE OWNED WIRELESS PHO	3,299	0	3,299		
53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 4700 OTHER EXPENSES 300 0 300	53	2840	POSTAGE, FREIGHT & DELIV	6,655	0	6,655		
53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 4700 OTHER EXPENSES 300 0 300	53	2860	ADVERTISING	1,241	0	1,241		
53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 4700 OTHER EXPENSES 300 0 300	53	2942	OTHER EMP EDUCATIONAL EX	34	0	. 34		
53 3130 PHOTOGRAPHIC SUPPLIES 200 0 200 53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3110	GENERAL OFFICE SUPPLIES	13,700	0	13,700		
53 3140 ENGINEER/DRAFT SUPPLIES 100 0 100 53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3130	PHOTOGRAPHIC SUPPLIES	200	0	200		
53 3150 SECURITY & SAFETY SUPP 1,296 0 1,296 53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3140	ENGINEER/DRAFT SUPPLIES	100	0	100		
53 3210 JANITORIAL SUPPLIES 656 0 656 53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3150	SECURITY & SAFETY SUPP	1,296	0	1,296		
53 3290 OTHER FACILITY & HARDWAR 244 0 244 53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3210	JANITORIAL SUPPLIES	656	0	656		
53 3900 OTHER MATERIALS & SUPP 2,450 0 2,450 53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3290	OTHER FACILITY & HARDWAR	244	0	244		
53 4511 FURN-OFFICE 13,629 0 13,629 53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	3900	OTHER MATERIALS & SUPP	2,450	0	2,450		
53 4524 EQUIP-ENGINRING/DRFTING 100 0 100 53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	4511	FURN-OFFICE	13,629	0	13,629		
53 4534 PER COM PRINT PUR 4,000 0 4,000 53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	4524	EOUIP-ENGINRING/DRFTING	100	0	100		
53 4539 OTHER EQUIPMENT 200 0 200 53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	4534	PER COM PRINT PUR	4,000	0	4,000		
53 4710 COMPUTER SOFTWARE 1,000 0 1,000 53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	4539	OTHER EOUIPMENT	200	0	200		
53 5900 OTHER EXPENSES 300 0 300 TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	4710	COMPUTER SOFTWARE	1,000	0	1.000		
TOTAL REQUIREMENTS 1,644,435 0 1,644,435	53	5900	OTHER EXPENSES	300	0	300		
	TOTA	AL REÇ	QUIREMENTS	1,644,435	0	1,644,435		

BI233		E BUDGET AND MANAG REPARATION SYSTEM	EMENT	AWG
		ATION ADVICE (BD30	7) 12:26:15	09/23/08
4210				PAGE 88
84210 DOT-HIG 7085 Divisio				
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIP	TS 			
TOTAL RECEIPTS		0	0	0

HIGHWAY FUND APPROPRIATION 1,644,435 0 1,644,435

OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

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84210 DOT-HIGHWAY FUND 7090 Division Three

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	UIREME	ents			
53	1211	ENTS SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION JANITORIAL SERVICES WASTE DISPOSAL PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE -DP EQUIPMENT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE	1,198,983	0	1,198,983
53	1/21	CUITT DDFM DAV ADDDO	0,500	0	0,500
53	1461	FDASSDA-IONGVTV DAV-ADDR	29 080	0	29 080
53	1511	SOCIAL SEC CONTRIB-APPRO	92.581	0	92.581
53	1521	REG RETIRE CONTRIB-APPRO	85.945	0	85.945
53	1561	MED INS CONTRIBUTION	88,642	0	85,945 88,642 1,991 865 144 17,766 3,038 643 2,317 100 2,402 1,000 302 83,038 495 500 5,809 1,049
53	2173	JANITORIAL SERVICES	1,991	0	1,991
53	2174	WASTE DISPOSAL	865	0	865
53	2199	PROFESSIONAL FEES	144	0	144
53	2210	ENRG SER -ELECTRICAL	17,766	0	17,766
53	2220	ENERGY SERVICES-HEATING	3,038	0	3,038
53	2230	ENRG SER -WATER & SEWER	643	0	643
53	2310	REPAIRS-BUILDINGS	2,317	0	2,317
53	2331	REPAIR & REPLACEMENT PAR	100	0	100
53	2333	REPAIRS-OTHER EQUIPMENT	2,402	0	2,402
53	2511	RENT/LEASE -LAND	1,000	0	1,000
53	2522	RENT/LEASE-DP EQUIPMENT	302	0	302
53	2714	TRANSP-GRND - IN STATE	83,038	0	83,038
53	2715	TRANS GRND-OUT STA, IN US	495	0	495
53	2717	TRANSP OTHER - IN STATE	500	0 0 0 0 0 0 0 0	500
53	2721	LODGING - IN STATE	5,809	0	5,809
53	2/22	LODGING OUT-STATE IN US	1,049	0	1,049
53	2724	MEALS - IN STATE	3,000	0	3,000
53	2727	MEALS-OUI OF STATE, IN US	11./	0	11/
53	2/2/	TELEDUONE CEDVICE	90 17 221	0	17 221
53	2011	STATE OWNED WIRELESS DHO	2 470	0	2 470
53	2840	POSTAGE, FREIGHT & DELIV	4.941	0	4.941
53	2850	PRNT BIND DIPL	200	0	200
53	2860	ADVERTISING	650	0	650
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	1,400	0	1,400
53	3110	GENERAL OFFICE SUPPLIES	12,000	0	12,000
53	3130	TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	200	0	5,809 1,049 3,000 117 90 17,321 2,470 4,941 200 650 100 1,400 12,000 200 1,200 1,200
53	3150	SECURITY & SAFETY SUPP	1,200	0	1,200
53	3290	OTHER FACILITY & HARDWAR	100	0	100
53	3900	OTHER MATERIALS & SUPP	2,782	0	2,782
53	4511	FURN-OFFICE	17,922	0	17,922
53	4521	OFFICE EQUIPMENT	779	0	779
53	4528	EQUIP-VOICE COMMUNICATN	2,000	0	2,000
53	4534	PER COM PRINT PUR	4,500	0	4,500
53	4539	OTHER EQUIPMENT	500	0	500
53	4710	COMPUTER SOFTWARE	1,000	0	1,000
53	5830 	MEMBER DUES & SUBSCRIPTN	26 	0	26
TOT	AL REÇ	POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE MEMBER DUES & SUBSCRIPTN	1,697,305	0	1,697,305

BI233	BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
		ATION ADVICE (BD30	12:26:15	09/23/08	
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84210 DOT-HIGHW 7090 Division	-				
D	ESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
ESTIMATED RECEIPTS	-				
TOTAL RECEIPTS		0	0	0	
HIGHWAY FUND APPRO	PRIATION	1,697,305	0	1,697,305	

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7095 Division Four

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
	IREME				
53 53 53	1211 1311 1461	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION WASTE DISPOSAL	1,240,442 1,500 34,237	0 0 0	1,240,442 1,500 34,237
53 53 53	1511 1521 1561 2174	SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION WASTE DISPOSAL	95,631 89,148 92,496 800	0 0 0	95,631 89,148 92,496 800 34,838
53 53	2220 2230	ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER	6,358 4,145	0	34,838 6,358 4,145 800
5.2	2210	REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE-DP EQUIPMENT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US	200	0 0 0 0	800 750 2,929 7,600
53 53 53	2714 2715 2717	TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	52,000 673 150	0	52,000 673 150 1,380
53 53 53	2721 2724 2725 2727	TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE	1,380 3,320 499 180	0 0 0 0	1,380 3,320 499 180 27,420
53 53 53	2811 2814 2840 2860	TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX	27,420 1,652 3,195	0	1,652 3,195
53 53 53	2919 2942 3110	OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	100 500 7,000	0 0 0	100 500
53	3140	PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP OTHER FACILITY & HARDWAR GASOLINE	1,000 342	0	342
53 53 53	3310 3900 4511	GASOLINE OTHER MATERIALS & SUPP FURN-OFFICE FURN BROWNING (DDETLING)	45 2,584 7,792	0 0 0	45 2,584 7,792
53 53 53	4534 4539 4710	GASOLINE OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-ENGINRING/DRFTING PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES	2,500 100 2,000	0 0 0	241 45 2,584 7,792 110 2,500 100 2,000 720
53 TOTA	5900 L RE(OTHER EXPENSES QUIREMENTS	720 1,728,027	0 0	720 1,728,027

BI233		BUDGET AND MANAGEM PARATION SYSTEM	ENT	AWG		
		ION ADVICE (BD307)	12:26:15	09/23/08		
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84210 DOT-HIGH 7095 Division	**					
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED		
ESTIMATED RECEIPTS						
TOTAL RECEIPTS		0	0	0		

HIGHWAY FUND APPROPRIATION 1,728,027 0 1,728,027

AWG BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7100 Division Five

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREMI				
53 53	1211 1311	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES	1,335,604 11,692	0	1,335,604 11,692
53 53	1431 1461	SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR	52 30,925	0	52 30,925
53	1511	SOCIAL SEC CONTRIB-APPRO	103,297	0	103,297
53	1561	MED INS CONTRIBUTION	96,350	0	96,350
53 53	2199 2210	PROFESSIONAL FEES ENRG SER -ELECTRICAL	150 18,934	0	150 18,934
53	2220	ENERGY SERVICES-HEATING	7,809	0	7,809 2,359
53	2310	REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR	2,800	0	2,800
53 53	23312333	REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT	100 6,728	0	100 6,728
53 53	2511	RENT/LEASE -LAND	10,305	0	100 6,728 10,305 1,350
53	2714	REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE-DP EQUIPMENT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MISC IN-STATE MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE. FREIGHT & DELIV	52,000	0 0 0 0 0 0 0 0	1,350 52,000 100 1,800 598
53	2715	TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	1,800	0	1,800
53 53	2721 2724	LODGING - IN STATE	598 2 035	0	598 2,035
53	2727	MISC IN-STATE	180	0	180 19,000
53	2811	STATE OWNED WIRELESS PHO	3,246	0 0 0 0 0	3,246 2,700
53 53	2840 2860	POSTAGE, FREIGHT & DELIV ADVERTISING OTHER EMP EDUCATIONAL EX	2,700 100	0	2,700 100
53	2942	OTHER EMP EDUCATIONAL EX	1,100	0	100 1,100
53	3130	PHOTOGRAPHIC SUPPLIES	51	0 0 0	51
53 53	3140 3150	ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP	345 1,230	0	10,545 51 345 1,230
53 53	3210	JANITORIAL SUPPLIES	158 300	0	158 300
53	3900	OTHER MATERIALS & SUPP	2,600	0	2,600
53	4511	EQUIP-ENGINRING/DRFTING	90	0	90
53 53	4534 4539	PER COM PRINT PUR OTHER EQUIPMENT	1,157 10,100	0	1,157 10,100
53 53	4710 5900	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-ENGINRING/DRFTING PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES	569 100	0	569 100
TOTA	 AL RE(PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-ENGINRING/DRFTING PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES	1,845,634	 0	1,845,634

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
			307) 12:26:1	5 09/23/08
4210				PAGE 94
84210 DOT-HIGHWAY 7100 Division Fiv	-			
DESC	RIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
43 7900 DIRECT CHARG	ES TO WO/JO	20,305	0	20,305
TOTAL RECEIPTS		20,305	0	20,305
HIGHWAY FUND APPROPRI	ATION	1,825,329	0	1,825,329

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7105 Division Six

53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2727 MISC IN-STATE 90 0 21,070 53 2811 TELEFHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182			DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	~					
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1211	SALARIES AND WAGES	1,247,199	0	1,247,199
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1311	REG(N S) TEMP WAGES-APPR	3,300	0	3,300
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1431	SHIFT PREM PAY - APPRO	204	0	204
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1461	EPA&SPA-LONGVTY PAY-APPR	31,008	0	31,008
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1511	SOCIAL SEC CONTRIB-APPRO	96,048	0	96,048
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1521	REG RETIRE CONTRIB-APPRO	89,409	0	89,409
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	1561	MED INS CONTRIBUTION	88,642	0	88,642
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2210	ENRG SER -ELECTRICAL	29,665	0	29,665
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2220	ENERGY SERVICES-HEATING	20	0	20
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2230	ENRG SER -WATER & SEWER	1,044	0	1,044
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2310	REPAIRS-BUILDINGS	2,116	0	2,116
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2331	REPAIR & REPLACEMENT PAR	570	0	570
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2333	REPAIRS-OTHER EQUIPMENT	4,413	0	4,413
53 2714 TRANSP-GRND - IN STATE 51,327 0 51,327 53 2715 TRANS GRND-OUT STA,IN US 500 0 500 53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE,IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES	53	2590	RENT/LEASE OTHER PROPERT	4,970	0	4,970
53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE, IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 6,600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381	53	2714	TRANSP-GRND - IN STATE	51,327	0	51,327
53 2717 TRANSP OTHER - IN STATE 500 0 500 53 2721 LODGING - IN STATE 860 0 860 53 2724 MEALS - IN STATE 1,000 0 1,000 53 2725 MEALS-OUT OF STATE, IN US 200 0 200 53 2727 MISC IN-STATE 90 0 90 53 2811 TELEPHONE SERVICE 21,070 0 21,070 53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 6,600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381	53	2715	TRANS GRND-OUT STA, IN US	500	0	500
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2717	TRANSP OTHER - IN STATE	500	0	500
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2721	LODGING - IN STATE	860	0	860
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2724	MEALS - IN STATE	1,000	0	1,000
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2725	MEALS-OUT OF STATE, IN US	200	0	200
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2727	MISC IN-STATE	90	0	90
53 2814 STATE OWNED WIRELESS PHO 2,380 0 2,380 53 2840 POSTAGE, FREIGHT & DELIV 6,600 0 6,600 53 2860 ADVERTISING 600 0 600 53 2919 OTHER INSURANCE 100 0 100 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2811	TELEPHONE SERVICE	21,070	0	21,070
53 2919 OTHER INSURANCE 100 0 1.00 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2814	STATE OWNED WIRELESS PHO	2,380	0	2,380
53 2919 OTHER INSURANCE 100 0 1.00 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2840	POSTAGE, FREIGHT & DELIV	6,600	0	6,600
53 2919 OTHER INSURANCE 100 0 1.00 53 2942 OTHER EMP EDUCATIONAL EX 1,182 0 1,182 53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2860	ADVERTISING	600	0	600
53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2919	OTHER INSURANCE	100	0	100
53 3110 GENERAL OFFICE SUPPLIES 6,135 0 6,135 53 3130 PHOTOGRAPHIC SUPPLIES 500 0 500 53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	2942	OTHER EMP EDUCATIONAL EX	1,182	0	1,182
53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	3110	GENERAL OFFICE SUPPLIES	6,135	0	6,135
53 3140 ENGINEER/DRAFT SUPPLIES 500 0 500 53 3150 SECURITY & SAFETY SUPP 381 0 381 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762	53	3130	PHOTOGRAPHIC SUPPLIES	500	0	500
53 3150 SECURITY & SAFETY SUPP 381 0 383 53 3210 JANITORIAL SUPPLIES 1,762 0 1,762 53 3290 OTHER FACILITY & HARDWAR 314 0 314 53 3310 GASOLINE 749 0 749 53 3900 OTHER MATERIALS & SUPP 1,700 0 1,700 53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 785 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3140	ENGINEER/DRAFT SUPPLIES	500	0	500
53 3210 JANITORIAL SUPPLIES 1,762 0 1,762 53 3290 OTHER FACILITY & HARDWAR 314 0 314 53 3310 GASOLINE 749 0 745 53 3900 OTHER MATERIALS & SUPP 1,700 0 1,700 53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 785 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 425 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3150	SECURITY & SAFETY SUPP	381	0	381
53 3290 OTHER FACILITY & HARDWAR 314 0 314 53 3310 GASOLINE 749 0 749 53 3900 OTHER MATERIALS & SUPP 1,700 0 1,700 53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 789 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3210	JANITORIAL SUPPLIES	1,762	0	1,762
53 3310 GASOLINE 749 0 749 53 3900 OTHER MATERIALS & SUPP 1,700 0 1,700 53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 789 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3290	OTHER FACILITY & HARDWAR	314	0	314
53 3900 OTHER MATERIALS & SUPP 1,700 0 1,700 53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 789 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3310	GASOLINE	749	0	749
53 4511 FURN-OFFICE 13,536 0 13,536 53 4524 EQUIP-ENGINRING/DRFTING 789 0 789 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	3900	OTHER MATERIALS & SUPP	1,700	0	1,700
53 4524 EQUIP-ENGINRING/DRFTING 789 0 789 53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	4511	FURN-OFFICE	13,536	0	13,536
53 4534 PER COM PRINT PUR 100 0 100 53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	4524	EQUIP-ENGINRING/DRFTING	789	0	789
53 4539 OTHER EQUIPMENT 429 0 429 53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	4534	PER COM PRINT PUR	100	0	100
53 4710 COMPUTER SOFTWARE 3,000 0 3,000 TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	4539	OTHER EQUIPMENT	429	0	429
TOTAL REQUIREMENTS 1,714,912 0 1,714,912	53	4710	COMPUTER SOFTWARE	3,000	0	3,000
	TOTA	AL REÇ	QUIREMENTS	1,714,912	0	1,714,912

BI233	BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
		TATION ADVICE (BD30	7) 12:26:	15 09/23/08	
4210				PAGE 96	
84210 DOT-HIG 7105 Divisio					
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
ESTIMATED RECEIP	TS 				
TOTAL RECEIPTS		0	0	0	
HIGHWAY FUND APP	ROPRIATION	1,714,912	0	1,714,912	

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

4210 PAGE 97

84210 DOT-HIGHWAY FUND 7110 DIvision Seven

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	JIREMI	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION JANITORIAL SERVICES WASTE DISPOSAL ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL			
53	1211	SALARIES AND WAGES	1,418,705	0 0 0 0 0	1,418,705 3,762 391 43,462
53	1311	REG(N S) TEMP WAGES-APPR	3,762	0	3,762
53	1431	SHIFT PREM PAY - APPRO	391	0	391
53	1461	EPA&SPA-LONGVTY PAY-APPR	43,462	0	43,462
53	1511	SOCIAL SEC CONTRIB-APPRO	109,882	0	109,882
53	1521	REG RETIRE CONTRIB-APPRO	102,288	0	102,288 104,058
53	1561	MED INS CONTRIBUTION	104,058	0	104,058
53	2173	JANITORIAL SERVICES	205	0 0 0 0 0	205 1,367 29,180
53	2174	WASTE DISPOSAL	1,367	0	1,367
53	2210	ENRG SER -ELECTRICAL	29,180	0	29,180
53	2220	ENERGY SERVICES-HEATING	13,209	0	13,209
53	2230	ENRG SER -WATER & SEWER	2,587	0	2,587
53	2310	REPAIRS-BUILDINGS	15,000	0	15,000 248 2,600
53	2331	REPAIR & REPLACEMENT PAR	248	0	248
53	2333	REPAIRS-OTHER EQUIPMENT	2,600	0	2,600
53	2511	RENT/LEASE -LAND	2,000	0	2,000
53	2590	RENT/LEASE OTHER PROPERT	7,908	0	7,908
53	2714	TRANSP-GRND - IN STATE	44,570	0	44,570
53	2715	TRANS GRND-OUT STA, IN US	140	0 0 0	7,908 44,570 140 685 2,875
53	2717	TRANSP OTHER - IN STATE	685	U	685
53	2721	LODGING - IN STATE	2,875	0 0 0	2,875
53	2722	LODGING OUT-STATE IN US	508	0	508
53	2724	MEALS - IN STATE	1,470	0	1,470
53	2725	MEALS-OUT OF STATE, IN US	235	0 0 0 0 0	235 90 13,665
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	13,665	0	13,665
53	2814	STATE OWNED WIRELESS PHO	2,148	0	2,148
53	2840	POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES BUOTOGRAPHIC SUPPLIES	6,853	0	6,853
53	2850	PRNT BIND DUPL	1,500	0	1,500 450
53	2860	ADVERTISING	450		
53	2919	OTHER INSURANCE	1,100	0	1,100 600
53	2942	OTHER EMP EDUCATIONAL EX	600	0	600
53	3110	GENERAL OFFICE SUPPLIES	12,650	0 0	12,650
53	3130	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES	475	0	475
53	3140	ENGINEER/DRAFT SUPPLIES	400	0	400
53	3150	SECURITY & SAFETY SUPP	320	0	320
53	3210	JANITORIAL SUPPLIES	858	0	858
53	3290	OTHER FACILITY & HARDWAR	13	0	13
53	3310	GASOLINE	509	0	509
53	3900	OTHER MATERIALS & SUPP	2,392	0	2,392
53	4431	OTH STR-GENERAL CONTRACT	18,000	0	18,000
53	4511	FURN-OFFICE	490	0 0 0	490
53	4528	ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES OTHER FACILITY & HARDWAR GASOLINE OTHER MATERIALS & SUPP OTH STR-GENERAL CONTRACT FURN-OFFICE EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE LICENSES & PERMIT COSTS	500	(1)	500
53	4534	PER COM PRINT PUR	2,020	0	2,020
53	4539	OTHER EQUIPMENT	720	0	720
53	4710	COMPUTER SOFTWARE	400	0	720 400
				0	450

BI233	31233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM			
		IATION ADVICE (BD3		15 09/23/08
4210				PAGE 98
	IGHWAY FUND ion Seven			
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
TOTAL REQUIREM	ENTS	1,973,938	0	1,973,938
ESTIMATED RECE	IPTS			

TOTAL RECEIPTS 0 0 0

1,973,938

0

1,973,938

TOTAL RECEIPTS

HIGHWAY FUND APPROPRIATION

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

4210 PAGE 99

84210 DOT-HIGHWAY FUND 7115 Division Eight

53 2714 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 53 2721 LODGING - IN STATE 1,286 0 53 2724 MEALS - IN STATE 1,480 0 53 2727 MISC IN-STATE 180 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE OWNED WIRELESS PHO 2,900 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 53 2860 ADVERTISING 300 0 53 2919 OTHER INSURANCE 100 0 53 2942 OTHER EMP EDUCATIONAL EX 200 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0			DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	~					
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1211	SALARIES AND WAGES	1,169,396	0	1,169,396
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1311	REG(N S) TEMP WAGES-APPR	3,300	0	3,300
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1431	SHIFT PREM PAY - APPRO	41	0	41
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1461	EPA&SPA-LONGVTY PAY-APPR	29,403	0	29,403
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1511	SOCIAL SEC CONTRIB-APPRO	90,085	0	90,085
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1521	REG RETIRE CONTRIB-APPRO	83,844	0	83,844
53 2210 ENRG SER -ELECTRICAL 20,848 0 2 53 2220 ENERGY SERVICES-HEATING 4,720 0 53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2717 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 0 53 2717 TRANSP OTHER - IN STATE 1,286 0 0 53 2712 LODGING - IN STATE 1,480 0 0 53 2724 MEALS - IN STATE 1,80 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1 53 2814 STATE	53	1561	MED INS CONTRIBUTION	88,642	0	88,642
53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2714 TRANSP-GRND - IN STATE 63,288 0 6. 53 2717 TRANSP OTHER - IN STATE 500 0 53 2721 LODGING - IN STATE 1,286 0 0 53 2724 MEALS - IN STATE 1,480 0 0 53 2727 MISC IN-STATE 1,480 0 0 53 2727 MISC IN-STATE 180 0 1. 53 2811 TELEPHONE SERVICE 11,435 0 1. 53 2814 STATE OWNED WIRELESS PHO 2,900 0 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 0 53 2942 OTHER INSURANCE 100 0 0 53 2942 OTHER EMP EDUCATIONAL EX 200 0 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1. 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 0 53 3140 ENGINEER/DRAFT SUPPLIES 150 0 0 53 3150 SECURITY & SAFETY SUPP 318 0 0 53 3290 OTHER FACILITY & HARDWAR 100 0 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 0 53 4511 FURN-OFFICE 3,000 0 0	53	2199	PROFESSIONAL FEES	100	0	100
53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2714 TRANSP-GRND - IN STATE 63,288 0 6. 53 2717 TRANSP OTHER - IN STATE 500 0 53 2721 LODGING - IN STATE 1,286 0 0 53 2724 MEALS - IN STATE 1,480 0 0 53 2727 MISC IN-STATE 1,480 0 0 53 2727 MISC IN-STATE 180 0 1. 53 2811 TELEPHONE SERVICE 11,435 0 1. 53 2814 STATE OWNED WIRELESS PHO 2,900 0 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 0 53 2942 OTHER INSURANCE 100 0 0 53 2942 OTHER EMP EDUCATIONAL EX 200 0 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1. 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 0 53 3140 ENGINEER/DRAFT SUPPLIES 150 0 0 53 3150 SECURITY & SAFETY SUPP 318 0 0 53 3290 OTHER FACILITY & HARDWAR 100 0 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 0 53 4511 FURN-OFFICE 3,000 0 0	53	2210	ENRG SER -ELECTRICAL	20,848	0	20,848
53 2230 ENRG SER -WATER & SEWER 1,225 0 53 2310 REPAIRS-BUILDINGS 3,200 0 53 2331 REPAIR & REPLACEMENT PAR 225 0 53 2333 REPAIRS-OTHER EQUIPMENT 4,531 0 53 2590 RENT/LEASE OTHER PROPERT 2,700 0 53 2714 TRANSP-GRND - IN STATE 63,288 0 6 53 2717 TRANSP OTHER - IN STATE 500 0 53 2721 LODGING - IN STATE 1,286 0 0 53 2724 MEALS - IN STATE 1,480 0 0 53 2727 MISC IN-STATE 1,480 0 0 53 2727 MISC IN-STATE 180 0 0 53 2811 TELEPHONE SERVICE 11,435 0 1:53 2814 STATE 0WNED WIRELESS PHO 2,900 0 0 53 2840 POSTAGE, FREIGHT & DELIV 5,081 0 0 53 2860 ADVERTISING 300 0 0 53 2919 OTHER INSURANCE 100 0 0 53 2942 OTHER EMP EDUCATIONAL EX 200 0 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1:53 3130 PHOTOGRAPHIC SUPPLIES 150 0 0 53 3140 ENGINEER/DRAFT SUPPLIES 102 0 0 53 3150 SECURITY & SAFETY SUPP 318 0 0 53 3290 OTHER FACILITY & HARDWAR 100 0 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0 0	53	2220	ENERGY SERVICES-HEATING	4,720	0	4,720
STATE	53	2230	ENRG SER -WATER & SEWER	1,225	0	1,225
STATE	53	2310	REPAIRS-BUILDINGS	3,200		3,200
STATE	53	2331	REPAIR & REPLACEMENT PAR	225		225
STATE	53	2333	REPAIRS-OTHER EQUIPMENT	4,531	0	4,531
STATE	53	2590	RENT/LEASE OTHER PROPERT	2,700	0	۷,/00
STATE	53	2/14	TRANSP-GRND - IN STATE	63,288		63,288
S	53	2717	IRANSP OTHER - IN STATE	1 206	0	1 206
S	53	2721	MENIC - IN STATE	1,200	0	
S	23	2727	MICC IN CUARE	1,400	0	180
S	23	2011	MISC IN-SIAIE	11 /25	0	11,435
S	53	2011	CTATE OWNED WIDELESS DUO	2 000	0	2 000
53 2860 ADVERTISING 300 0 53 2919 OTHER INSURANCE 100 0 53 2942 OTHER EMP EDUCATIONAL EX 200 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 0 53 3140 ENGINEER/DRAFT SUPPLIES 102 0 0 53 3150 SECURITY & SAFETY SUPP 318 0 0 53 3210 JANITORIAL SUPPLIES 19 0 0 53 3290 OTHER FACILITY & HARDWAR 100 0 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 0 53 4511 FURN-OFFICE 3,000 0 53 4512 FURN-OFFICE 3,000 0	53	2014	DOCTAGE EDETCHT & DELIV	2,900 5 081	0	5 081
53 2942 OTHER EMP EDUCATIONAL EX 200 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1: 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	53	2860	ADVERTISING	3,001		300
53 2942 OTHER EMP EDUCATIONAL EX 200 0 53 3110 GENERAL OFFICE SUPPLIES 11,981 0 1: 53 3130 PHOTOGRAPHIC SUPPLIES 150 0 53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	53	2010	OTUED INCIDANCE	100		100
53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	53	2942	OTHER EMD EDUCATIONAL EX	200		100 200
53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	53	3110	GENERAL OFFICE SUPPLIES	11.981		11,981
53 3140 ENGINEER/DRAFT SUPPLIES 102 0 53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	53	3130	PHOTOGRAPHIC SUPPLIES	150		150
53 3150 SECURITY & SAFETY SUPP 318 0 53 3210 JANITORIAL SUPPLIES 19 0 53 3290 OTHER FACILITY & HARDWAR 100 0 53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0	5.3	3140	ENGINEER/DRAFT SUPPLIES	102		102
53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0 53 4539 FOULD MOTOR COMMUNICATION	53	3150	SECURITY & SAFETY SUPP	318		318
53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0 53 4539 FOULD MOTOR COMMUNICATION	53	3210	JANITORIAL SUPPLIES	19	0	1.0
53 3900 OTHER MATERIALS & SUPP 1,864 0 53 4511 FURN-OFFICE 3,000 0 53 4539 FOULD MOTOR COMMUNICATION	53	3290	OTHER FACILITY & HARDWAR	100	0	100
53 4511 FURN-OFFICE 3,000 0 53 4528 EQUIP-VOICE COMMUNICATN 500 0 53 4534 PER COM PRINT PUR 3,000 0 53 4710 COMPUTER SOFTWARE 1,200 0	53	3900	OTHER MATERIALS & SUPP	1,864	0	1,864
53 4528 EQUIP-VOICE COMMUNICATN 500 0 53 4534 PER COM PRINT PUR 3,000 0 53 4710 COMPUTER SOFTWARE 1,200 0	53	4511	FURN-OFFICE	3,000	0	3,000
53 4534 PER COM PRINT PUR 3,000 0 53 4710 COMPUTER SOFTWARE 1,200 0	53	4528	EQUIP-VOICE COMMUNICATN	500	0	500
53 4710 COMPUTER SOFTWARE 1,200 0	53	4534	PER COM PRINT PUR	3,000	0	3,000
momat provide menung	53	4710	COMPUTER SOFTWARE	1,200	0	1,200
TOTAL REQUIREMENTS 1,611,244 U 1,61.	TOTA	AL REÇ	QUIREMENTS	1,611,244	0	1,611,244

BI233		TE BUDGET AND MANAG	GEMENT	AWG
		PREPARATION SYSTEM LIATION ADVICE (BD30	12:26:15	09/23/08
4210				PAGE 100
84210 DOT-HIGHWA 7115 Division B	-			
DI	ESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS	-			
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROF	PRIATION	1,611,244	0	1,611,244

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AWG

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84210 DOT-HIGHWAY FUND 7120 Division Nine

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUI	IREMENTS			
53 1 53 1 53 1	1211 SALARIES AND WAGES 1311 REG(N S) TEMP WAGES-APPR 1431 SHIFT PREM PAY - APPRO 1461 EPA&SPA-LONGVTY PAY-APPR 1511 SOCIAL SEC CONTRIB-APPRO 1521 REG RETIRE CONTRIB-APPRO 1561 MED INS CONTRIBUTION 2210 ENRG SER -ELECTRICAL 2220 ENERGY SERVICES-HEATING 2230 ENRG SER -WATER & SEWER 2310 REPAIRS-BUILDINGS 2331 REPAIR & REPLACEMENT PAR 2333 REPAIRS-OTHER EQUIPMENT 2522 RENT/LEASE OTHER PROPERT	1,167,625 10,640 255	0 0 0	1,167,625 10,640 255
53 1 53 1 53 1	1461 EPA&SPA-LONGVTY PAY-APPR 1511 SOCIAL SEC CONTRIB-APPRO 1521 REG RETIRE CONTRIB-APPRO	27,085 90,356 83,573	0 0 0	27,085 90,356 83,573
53 1 53 2 53 2	1561 MED INS CONTRIBUTION 2210 ENRG SER -ELECTRICAL 2220 ENERGY SERVICES-HEATING	84,788 26,593 2,600	0 0 0	84,788 26,593 2,600
53 2 53 2 53 2	2230 ENRG SER -WATER & SEWER 2310 REPAIRS-BUILDINGS 2331 REPAIR & REPLACEMENT PAR	1,288 3,385 225	0 0	1,288 3,385 225
53 2 53 2 53 2	2331 REPAIRS-BOILDINGS 2331 REPAIR & REPLACEMENT PAR 2333 REPAIRS-OTHER EQUIPMENT 2522 RENT/LEASE-DP EQUIPMENT 2590 RENT/LEASE OTHER PROPERT 2714 TRANSP-GRND - IN STATE	1,000 212 5,600	0 0 0	3,385 225 1,000 212 5,600 41,402
53 4	Z/14 TRANSP-GRND - IN STATE	41,402	0 0 0 0	41,402
53 2 53 2 53 2	2715 TRANS GRND-OUT STA,IN US 2717 TRANSP OTHER - IN STATE 2721 LODGING - IN STATE 2724 MEALS - IN STATE 2725 MEALS-OUT OF STATE,IN US	3,897 4,213 1,100	0 0 0	3,897
53 2 53 2 53 2	2724 MEALS - IN STATE 2725 MEALS - UT OF STATE, IN US 2727 MISC IN-STATE 2811 TELEPHONE SERVICE 2814 STATE OWNED WIRELESS PHO 2840 POSTAGE, FREIGHT & DELIV 2850 PRNT BIND DUPL 2860 ADVERTISING 2919 OTHER INSURANCE 2942 OTHER EMP EDUCATIONAL EX 3110 GENERAL OFFICE SUPPLIES 3130 PHOTOGRAPHIC SUPPLIES	90 19,188 1,748	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,100 90 19,188 1,748
53 2 53 2 53 2	2840 POSTAGE, FREIGHT & DELIV 2850 PRNT BIND DUPL 2860 ADVERTISING	5,011 100 1,000	0	1,000
53 2 53 2 53 3	2919 OTHER INSURANCE 2942 OTHER EMP EDUCATIONAL EX 3110 GENERAL OFFICE SUPPLIES	100 300 9,300	0	300 9,300
53 3 53 3 53 3	3130 PHOTOGRAPHIC SUPPLIES 3140 ENGINEER/DRAFT SUPPLIES 3150 SECURITY & SAFETY SUPP	500 100 2,067	0 0 0	500 100 2,067
53 3 53 3 53 4	3210 JANITORIAL SUPPLIES 3900 OTHER MATERIALS & SUPP 4511 FURN-OFFICE	579 1,840 10,000	0	579 1,840 10,000
53 4 53 4	4528 EQUIP-VOICE COMMUNICATN 4534 PER COM PRINT PUR 4539 OTHER EQUIPMENT	300 4,000 480	0	300 4,000 480
53 4 TOTAL	3130 PHOTOGRAPHIC SUPPLIES 3140 ENGINEER/DRAFT SUPPLIES 3150 SECURITY & SAFETY SUPP 3210 JANITORIAL SUPPLIES 3900 OTHER MATERIALS & SUPP 4511 FURN-OFFICE 4528 EQUIP-VOICE COMMUNICATN 4534 PER COM PRINT PUR 4539 OTHER EQUIPMENT 4710 COMPUTER SOFTWARE L REQUIREMENTS	1,500 1,615,549	0	1,500 1,615,549

BI233		TE BUDGET AND MANAG	GEMENT	AWG
		PREPARATION SYSTEM IATION ADVICE (BD30	12:26:15	09/23/08
4210				PAGE 102
84210 DOT-HIGH 7120 Division				
:	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPT	S 			
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPR	OPRIATION	1,615,549	0	1,615,549

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AWG

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84210 DOT-HIGHWAY FUND 7125 Division Ten

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREME	ENTS			
		SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO	1,472,596	0	1,472,596
53	1311	REG(N S) TEMP WAGES-APPR	6,415	0	1,472,596 6,415 153 25,034
53	1431	SHIFT PREM PAY - APPRO	153	0	153
53	1461	EPA&SPA-LONGVTY PAY-APPR	25,034	0	25,034
53	1511	SOCIAL SEC CONTRIB-APPRO	112,724	0	112,724
53	1521	SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION WASTE DISPOSAL PROFESSIONAL FEES ENRG SER -ELECTRICAL	104,751	0 0 0 0 0	104,751
53	1561	MED INS CONTRIBUTION	115,620	0	115,620
53	2174	WASTE DISPOSAL	700	0	700
53	2199	PROFESSIONAL FEES	500	0	
53	2210	ENRG SER -ELECTRICAL	25,602	0	25,602
53	2220	ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT	7,436	U	7,436
53	2230	ENRG SER -WATER & SEWER	1,897	0	1,001
53	2310	REPAIRS-BUILDINGS	4,000	0	4,000
53	2331	REPAIR & REPLACEMENT PAR	135	0	135 4,965
53	2333	REPAIRS-OTHER EQUIPMENT	4,965	0	
53	2590	RENT/LEASE OTHER PROPERT	11,284	0	11,284
53	2714	RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MISC IN-STATE MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE	41,571	0	41,571 1,050
53	2717	TRANSP OTHER - IN STATE	1,050	0	
53	2721	LODGING - IN STATE	6,025	0	6,025
53	2724	MEALS - IN STATE	3,480	0	3,480 256
53	2727	MISC IN-STATE	256	0	256
53	2811	TELEPHONE SERVICE	22,488	0	22,488
53	2814	STATE OWNED WIRELESS PHO	5,760	0	5,760 1,475
53	2840	POSTAGE, FREIGHT & DELIV	1,475	0	1,475
53	2860	ADVERTISING	300	0	300
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	1,685	U	1,685
53	3110	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES DUOTOCOPADUIC SUPPLIES	15,199	0	15,199
53	3130	PHOTOGRAPHIC SUPPLIES	200	0	200
53	3150	SECURITY & SAFETY SUPP	815	0	815
53	3210	JANITORIAL SUPPLIES	70	0	70
53	3290	OTHER FACILITY & HARDWAR	1,000	0	1,000
53	3900	OTHER MATERIALS & SUPP	1,000	0	1,000
53	4511	FURN-OFFICE	9,809	0	9,809
53	4521	OFFICE EQUIPMENT	2,691	0	2,691
53	4534	PER COM PRINT PUR	1,000	0	1,000
53	4/10 	COMPUTER SUFTWARE	500 		500
TOTA	AL REÇ	PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT PER COM PRINT PUR COMPUTER SOFTWARE	2,010,286	0	2,010,286

BI233	BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
		IATION ADVICE (BD30	7) 12:26:15	09/23/08	
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84210 DOT-H 7125 Divis	IIGHWAY FUND ion Ten				
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
ESTIMATED RECE	CIPTS				
TOTAL RECEIPTS	:;	0	0	0	
HIGHWAY FUND A	APPROPRIATION	2,010,286	0	2,010,286	

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 105

84210 DOT-HIGHWAY FUND 7130 Division Eleven

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREME	ents			
		SALARIES AND WAGES REG(N S) TEMP WAGES-APPR	1,143,386	0	1,143,386 3,000 32,124 88,314 82,212 84,788
53	1311	REG(N S) TEMP WAGES-APPR	3,000	0	3,000
53	1461	EPA&SPA-LONGVTY PAY-APPR	32,124	0	32,124
53	1511	SOCIAL SEC CONTRIB-APPRO	88,314	0	88,314
53	1521	REG RETIRE CONTRIB-APPRO	82,212	0	82,212
53	1561	SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION	84,788	0	84,788
53	2210	ENRG SER -ELECTRICAL ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE-DP EQUIPMENT	20,040	O .	20,010
53	2230	ENRG SER -WATER & SEWER	1,697	0	1,697 5,000
53	2310	REPAIRS-BUILDINGS	5,000	0	5,000
53	2331	REPAIR & REPLACEMENT PAR	200	0	200 7,999 12,050
53	2333	REPAIRS-OTHER EQUIPMENT	7,999	0	7,999
53	2522	RENT/LEASE-DP EQUIPMENT	12,050	0	12,050
E 2	2711	יים אולכים – כואום – דאו כיידא יידי	E1 216	0	51,216
53	2715	TRANS GRND-OUT STA, IN US	200	0	200 481
53	2717	TRANSF GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIFELESS PHO	481	0	481
53	2721	LODGING - IN STATE	4,415	0	4,415
53	2724	MEALS - IN STATE	3,734	0	3,734 510
53	2725	MEALS-OUT OF STATE, IN US	510	0	510
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	43,075	0	43,075
53	2814	STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE	4,018	0	4,018 5,912
53	2840	POSTAGE, FREIGHT & DELIV	5,912	0	5,912
53	2860	ADVERTISING	350	0	350
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	200	0	200
53	3110	GENERAL OFFICE SUPPLIES	17,800	0	17,800
53	3130	OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP	200	0	200
53	3140	ENGINEER/DRAFT SUPPLIES	100	0	100
53	3150	SECURITY & SAFETY SUPP	775	0	775
53	3210	JANITORIAL SUPPLIES	142	0	142
53	3900	OTHER MATERIALS & SUPP	4,678	0	4,678
53	4511	JANITORIAL SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-VOICE COMMUNICATN	2,010	0	2,010
53	4528	EQUIP-VOICE COMMUNICATN	100	0	100 2,500
53	4534	PER COM PRINT PUR	2,500	0 0	2,500
53	4539	OTHER EQUIPMENT	100	0	100
		EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE			300
TOTA	AL REÇ	QUIREMENTS	1,623,816	0	1,623,816

BI233		BUDGET AND MANAC	GEMENT	AWG
			07) 12:26:15	09/23/08
4210				PAGE 106
84210 DOT-HIGHWA 7130 Division E	-			
DE	ESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS	-			
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROF	PRIATION	1,623,816	0	1,623,816

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84210 DOT-HIGHWAY FUND 7135 Division Twelve

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
~	JIREME				
53	1211	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO	1,215,974	0	1,215,974 2,640 78 34,145 93,883 87,436 88,642 1,293 7,491 1,567 1,000
53	1311	REG(N S) TEMP WAGES-APPR	2,640	0	2,640
53	1431	SHIFT PREM PAY - APPRO	78	0	78
53	1461	EPA&SPA-LONGVTY PAY-APPR	34,145	0	34,145
53	1511	SOCIAL SEC CONTRIB-APPRO	93,883	0	93,883
5 3	1521	REG RETURE CONTRUB-APPRO	87.436	0	87,436
53	1561	MED INS CONTRIBUTION ENRG SER -ELECTRICAL	88,642	0	88,642
53	2210	ENRG SER -ELECTRICAL	1,293	0	1,293
53	2220	ENERGY SERVICES-HEATING	7,491	0	7,491
53	2230	ENRG SER -WATER & SEWER	1,567	0	1,567
53	2310	REPAIRS-BUILDINGS	1,000	0	1,000
53	2331	ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT	240	0	240
53	2333	REPAIRS-OTHER EQUIPMENT	6.820	0	240 6,820
53	2522	RENT/LEASE-DP EQUIPMENT	166	0	166
53	2590	RENT/LEASE OTHER PROPERT	43	0	43
53	2714	REPAIRS-OTHER EQUIPMENT RENT/LEASE-DP EQUIPMENT RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE	56,424	0	166 43 56,424 295 5,365
53	2717	TRANSP OTHER - IN STATE	295	0	295
53	2721	LODGING - IN STATE	5,365	0	5,365
53	2724	TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO	4,328	0	4,328
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	13,180	0	90 13,180
53	2814	STATE OWNED WIRELESS PHO	2,520	0	2,520
53	2840	POSTAGE, FREIGHT & DELIV	7,066	0	7,066
53	2850	POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX	67	0	7,066 67
53	2860	ADVERTISING	433	0	433
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	500	0	500
53	3110	GENERAL OFFICE SUPPLIES	13,820	0	13,820 300
53	3130	PHOTOGRAPHIC SUPPLIES	300	0	300
53	3140	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP OTHER FACILITY & HARDWAR	100	0 0	100
53	3150	SECURITY & SAFETY SUPP	1,700	0	1,700
53	3290	OTHER FACILITY & HARDWAR	1,000	0	1 000
53	3900	OTHER MATERIALS & SUPP	2,930	0	2,930
53	4511	FURN-OFFICE	2,750	0	2,750
53	4521	OFFICE EQUIPMENT	9,000	0	9,000
53	4524	EQUIP-ENGINRING/DRFTING	500	0	500
53	4534	PER COM PRINT PUR	5,000	0	5,000
53	4710	COMPUTER SOFTWARE	2,000	0	2,000
TOTA	AL REÇ	OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-ENGINRING/DRFTING PER COM PRINT PUR COMPUTER SOFTWARE QUIREMENTS	1,670,886	0	1,670,886

BI233		BUDGET AND MANAG	GEMENT	AWG
		TION ADVICE (BD30	12:26:15	09/23/08
4210				PAGE 108
84210 DOT-HIGHW 7135 Division	-			
D	ESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS	-			
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPRO	PRIATION	1,670,886	0	1,670,886

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

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84210 DOT-HIGHWAY FUND 7140 Division Thirteen

		DESCRIPTION		2008-09 REVISION	
~	JIREME	ents			
		SALARIES AND WAGES REG(N S) TEMP WAGES-APPR	1,007,356	0	1,007,356
53	1311	REG(N S) TEMP WAGES-APPR	1,500	0	1,500
53	1431	SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO	307	0	307 21,858 77,260
53	1461	EPA&SPA-LONGVTY PAY-APPR	21,858	0	21,858
53	1511	SOCIAL SEC CONTRIB-APPRO	77,260	0	77,260
53	1521	REG RETIRE CONTRIB-APPRO	72,002	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	72,002
53	1561	MED INS CONTRIBUTION ENRG SER -ELECTRICAL	73,226	0	73,226
53	2210	ENRG SER -ELECTRICAL	22,647	0	22,647
53	2220	FNFRCV SERVICES-HEATING	4 615	0	4,615
53	2230	ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE-DP EQUIPMENT RENT/LEASE OTHER PROPERT	1,450	0	1,450
53	2310	REPAIRS-BUILDINGS	1,600	0	1,600
53	2331	REPAIR & REPLACEMENT PAR	100	0	100
53	2333	REPAIRS-OTHER EQUIPMENT	5,439	0	5,439
53	2522	RENT/LEASE-DP EQUIPMENT	600	0	600
53	2590	RENT/LEASE OTHER PROPERT	6,800	0	6,800
53	2714	TRANSP-GRND - IN STATE	59,388	0	59,388 673 673
53	2715	TRANS GRND-OUT STA, IN US	673	0	673
53	2717	TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE	673	0	673
53	2721	TRANSP OTHER - IN STATE LODGING - IN STATE MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE MISC-OUT OF STATE TELEPHONE SERVICE	4,725	0	4,725
53	2724	MEALS - IN STATE	2,980	0	2,980
53	2725	MEALS-OUT OF STATE, IN US	698	0	698
53	2727	MISC IN-STATE	90	0	90
53	2728	MISC-OUT OF STATE	325	0	325
53	2811	TELEPHONE SERVICE	23,777	0	23,777
				0	1,711
53	2840	POSTAGE, FREIGHT & DELIV	3,735	0	3,735
53	2860	POSTAGE, FREIGHT & DELIV ADVERTISING OTHER INSURANCE	1,000	0	3,735 1,000 100
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES	200	0	200
53	3110	GENERAL OFFICE SUPPLIES	5,037	0	5,037 200
53	3130	PHOTOGRAPHIC SUPPLIES	200	0	200
53	3140	ENGINEER/DRAFT SUPPLIES	54	0	54
53	3150	ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP OTHER MATERIALS & SUPP	538	0	54 538
53	3900	OTHER MATERIALS & SUPP	6,500	0	6,500
53	4511	FURN-OFFICE	1,000	0	1,000
53	4710	FURN-OFFICE COMPUTER SOFTWARE	300	0 0	300
TOTA	AL RE(QUIREMENTS	1,410,464	0	1,410,464

BI233		BUDGET AND MANAGEM	ENT	AWG
	APPROPRIATI	ION ADVICE (BD307)	12:26:15	09/23/08
4210				PAGE 110
84210 DOT-HIGHWAY 7140 Division Th				
DES	SCRIPTION		2008-09 REVISION	2008-09 REVISED
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPR	RIATION	1,410,464	0	1,410,464

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AWG

84210 DOT-HIGHWAY FUND 7145 DIVISION FOURTEN

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
	JIREME				
53 53 53	1211 1311 1431	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES ENRG SER -ELECTRICAL ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR	1,175,983 2,000 319	0 0 0	1,175,983 2,000 319
53	1461	EPA&SPA-LONGVTY PAY-APPR	26,216	0	26,216
53	1511	SOCIAL SEC CONTRIB-APPRO	90,261	0	26,216 90,261
53	1521	REG RETIRE CONTRIB-APPRO	84,101	0	84,101
53	1561	MED INS CONTRIBUTION	88,642	0	88,642
53	2199	PROFESSIONAL FEES	125	0	125 20,427
53	2210	ENRG SER -ELECTRICAL	20,427	0	20,427
53	2220	ENERGY SERVICES-HEATING	3,382	0	3,382
53	2230	ENRG SER -WATER & SEWER	721	0	721
53	2310	REPAIRS-BUILDINGS	500	0	500
53	2331	REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE OTHER PROPERT TRANSP-GRND - IN STATE TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO	258	0	258
53	2333	REPAIRS-OTHER EQUIPMENT	3,540	0	3,540 55 93,052
53	2590	RENT/LEASE OTHER PROPERT	55	0	55
53	2714	TRANSP-GRND - IN STATE	93,052	0	93,052
53	2715	TRANS GRND-OUT STA, IN US	429	0	429
53	2717	TRANSP OTHER - IN STATE	100	0	100 4,308
53	2721	LODGING - IN STATE	4,308	0	4,308
53	2722	LODGING OUT-STATE IN US	228	0	228
53	2724	MEALS - IN STATE	6,990	0	6,990
53	2725	MEALS-OUT OF STATE, IN US	77	0	77
53	2727	MISC IN-STATE	90	0	90
53	2811	TELEPHONE SERVICE	20,019	0	20,019
53	2814	STATE OWNED WIRELESS PHO	2,551	0	2,551
53	2840	POSTAGE, FREIGHT & DELIV	8,746	0	8,746
53	2850	PRNT BIND DUPL	300	0	300 2,500
53	2860	ADVERTISING	2,500	0	
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	700	0	700 8,809
53	3110	GENERAL OFFICE SUPPLIES	8,809	0	
53	3130	PHOTOGRAPHIC SUPPLIES	300	0	300
53	3140	ENGINEER/DRAFT SUPPLIES	100	0	100
53	3150	SECURITY & SAFETY SUPP	896	0	896
53	3290	OTHER FACILITY & HARDWAR	100	0	100
53	3900	OTHER MATERIALS & SUPP	3,400	0	
53	4511	FURN-OFFICE	5,263	0	
53	4521	OFFICE EQUIPMENT	4,191	0	4,191
53	4524	EQUIP-ENGINRING/DRFTING	200	0	200
53	4528	EQUIP-VOICE COMMUNICATN	1,000	0	1,000 3,000
53	4534	PER COM PRINT PUR	3,000	0 0 0 0	3,000
53	4539	OTHER EQUIPMENT	200	0	200
53	4710	COMPUTER SOFTWARE	500	0	500
TOTA	AL RE(TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPPLIES SECURITY & SAFETY SUPPLIES SECURITY & SAFETY SUPPLIES OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPPFURN-OFFICE OFFICE EQUIPMENT EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE	1,664,679	0	1,664,679

BI233	AWG						
	BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15						
4210				PAGE 112			
84210 DOT-HIGHWAY FUND 7145 DIVISION FOURTEN							
DES	CRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED			
ESTIMATED RECEIPTS							
TOTAL RECEIPTS		0	0	0			
HIGHWAY FUND APPROPR	LIATION	1,664,679	0	1,664,679			

AWG

84210 DOT-HIGHWAY FUND 7150 Hwy Design Admin

		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQU	JIREMI	SALARIES AND WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES ENRG SER -WATER & SEWER REPAIRS-BUILDINGS REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND RENT/LEASE OTHER PROPERT TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - UT OF STAT LODGING OUT-STATE IN US LODG-OUT OF COUNTRY MEALS - IN STATE MEALS-OUT OF STATE, IN US MEALS-OUT OF STATE, IN US MEALS-OUT OF COUNTRY MISC IN-STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO COMPUTER/DATA PROCESS SV POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING			
53	1211	SALARIES AND WAGES	2,639,966	0	2,639,966
53	1461	EPA&SPA-LONGVTY PAY-APPR	75,359	0	75,359
53	1511	SOCIAL SEC CONTRIB-APPRO	203,467	0	203,467
53	1521	REG RETIRE CONTRIB-APPRO	189,904	0	189,904
53	1561	MED INS CONTRIBUTION	173,430	0	173,430
53	2199	PROFESSIONAL FEES	41,325	0	41,325
53	2230	ENRG SER -WATER & SEWER	5	0	5
53	2310	REPAIRS-BUILDINGS	13,150	0	13,150
53	2331	REPAIR & REPLACEMENT PAR	10,481	0	10,481
53	2333	REPAIRS-OTHER EQUIPMENT	63,014	0	63,014
53	2511	RENT/LEASE -LAND	1,000	0	1,000
53	2590	RENT/LEASE OTHER PROPERT	26,930	0	26,930
53	2712	TRANS AIR-OUT STATE	1,611	0	1,611
53	2714	TRANSP-GRND - IN STATE	31,436	0	31,436
53	2715	TRANS GRND-OUT STA, IN US	6,791	0	6,791
53	2717	TRANSP OTHER - IN STATE	8,112	0	8,112
53	2718	TRANSP OTHER-OUT OF STAT	2,200	0	2,200
53	2721	LODGING - IN STATE	4,174	0	4,174
53	2722	LODGING OUT-STATE IN US	5,615	0	5,615
53	2723	LODG-OUT OF COUNTRY	716	0	716
53	2724	MEALS - IN STATE	5,224	0	5,224
53	2725	MEALS-OUT OF STATE, IN US	10,985	0	10,985
53	2726	MEALS-OUT OF COUNTRY	143	0	143
53	2727	MISC IN-STATE	990	0	990
53	2811	TELEPHONE SERVICE	72,552	0	72,552
53	2814	STATE OWNED WIRELESS PHO	2,644	0	2,644
53	2821	COMPUTER/DATA PROCESS SV	1,000	0	1,000
53	2840	POSTAGE, FREIGHT & DELIV	40	0	40 35 6,314
53	2850	PRNT BIND DUPL	35	0	35
53	2860	ADVERTISING	6,314	0	6,314
53	2919	OTHER INSURANCE	22,000	0	22,000
53	2942	OTHER EMP EDUCATIONAL EX	5,271	0	5,271
53	3110	GENERAL OFFICE SUPPLIES	24,813	0	24,813
53	3130	PHOTOGRAPHIC SUPPLIES	289,649	0	24,813 289,649 18,200
53	3140	ENGINEER/DRAFT SUPPLIES	18,200	0	2,214
53	3720	DOAD CIONE C CIONALE	2,214 1 700	0	2,214 1 700
53	3280	RUAD SIGNS & SIGNALS	1,780	0	1,780
53	3290	CACOLINE	100	0	100 91
53	2710	TADODATODA CUDDITEC	1 200	0	1 200
53	3710	OTHER MATERIALS COURT	16 000	0	1,200 16,999 104,989
53	4511	FIDN_OFFICE	10,999	0	10,555
53	4521	OFFICE FOILDMENT	16 600	0	16,600
23	4523	STATE OWNED WIRELESS PHO COMPUTER/DATA PROCESS SV POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP ROAD SIGNS & SIGNALS OTHER FACILITY & HARDWAR GASOLINE LABORATORY SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-SCIENTIFIC/MEDICAL EQUIP-ENGINRING/DRFTING	41 426	0	41,426
22	4524	EOUTP-ENGINETING/DEFTING	39 617	0	39,617
53	4528	EQUITE-VOICE COMMUNICATING	7 700	0	7,700
53	4534	PER COM PRINT DIR	49 609	0	49,609
53	4539	EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT	4.873	0 0 0 0 0 0 0 0 0 0 0 0 0	4,873
33	1000		1,0,5	J	1,0,5

B	Т	2	3	3	

AWG APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 114 84210 DOT-HIGHWAY FUND 7150 Hwy Design Admin 2008-09 2008-09 ORIGINAL REVISION 2008-09 DESCRIPTION REVISED REQUIREMENTS ______ 16,051 152,913 53 4710 COMPUTER SOFTWARE 0 152,913 53 5900 OTHER EXPENSES 0 TOTAL REQUIREMENTS 4,414,708 0 4,414,708 ______ ESTIMATED RECEIPTS 43 4301 SALE-MAPS, PLANS, SPEC, PRO 57,000 4,150 328,133 0 57,000 4,150 328,133 43 4310 SALE OF PUBLICATIONS 43 7900 DIRECT CHARGES TO WO/JO 0 4,025,425 43 8101 GOV INTRA TRNS IN HF 0 4,025,425 ______ TOTAL RECEIPTS 4,414,708 4,414,708 HIGHWAY FUND APPROPRIATION 0 0 0

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

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84210 DOT-HIGHWAY FUND 7152 CONTRACTUAL SVCS UNIT

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1211 SALARIES AND WAGES 53 1212 SPA-REG SALARIES-RECPT 53 1461 EPA&SPA-LONGVTY PAY-APPR 53 1462 EPA&SPA-LONGVTY PAY-REC 53 1511 SOCIAL SEC CONTRIB-APPRO 53 1521 REG RETIRE CONTRIB-APPRO 53 1561 MED INS CONTRIBUTION 53 2714 TRANSP-GRND - IN STATE 53 2717 TRANSP OTHER - IN STATE 53 2727 MISC IN-STATE 53 2811 TELEPHONE SERVICE 53 2814 STATE OWNED WIRELESS PHO 53 2942 OTHER EMP EDUCATIONAL EX	57,130 6,778 1,856 17,009 15,875 11,562 1,307 130 200 2,500 373	0 0 0 0 0 0 0 0	161,225 57,130 6,778 1,856 17,009 15,875 11,562 1,307 130 200 2,500 373
53 3110 GENERAL OFFICE SUPPLIES		0	1,175
53 4511 FURN-OFFICE	6,500	0	6,500
TOTAL REQUIREMENTS	283,820	0	283,820
ESTIMATED RECEIPTS			
43 7900 DIRECT CHARGES TO WO/JO 43 8101 GOV INTRA TRNS IN HF		0 0	68,766 215,054
TOTAL RECEIPTS	283,820	0	283,820
HIGHWAY FUND APPROPRIATION	0	0	0

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

AWG

42	0 PAGE	116

84210 DOT-HIGHWAY FUND 7175 Maintenance & Environmnt

REQU 53 53 53	IREME 1211 1311 1431 1461 1511	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO MED INS CONTRIBUTION ENRG SER - ELECTRICAL ENRG SER - WATER & SEWER REPAIR & REPLACEMENT PAR REPAIRS-OTHER EQUIPMENT RENT/LEASE-DP EQUIPMENT RENT/LEASE-OTHER PROPERT TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANSP-GRND - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE LODGING OUT-STATE, IN US MEALS - OUT OF STATE LODGING OUT-STATE ENEALS-OUT OF STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER INSURANCE OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES	2,663,372 4,750	0	2 662 272
53 53 53	1211 1311 1431 1461 1511	SALARIES AND WAGES REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO	2,663,372 4,750	0	2 662 272
53 53	1431 1461 1511	SHIFT PREM PAY - APPRO		0	2,663,372 4,750 228 64,013 204,751 190,763 181,138 26,053
	1461 1511 1521		228	0	228
F 3	1521	COCIAL GEG COMEDIA ADDRO	64,013	0	64,UI3
53		DEC DETIDE CONTRIB ADDRO	204,/51 100 762	0	204,751 100 762
53	1561	MED INC CONTRIDITION	190,703	0	101 120
53	2210	FNDC CFD _FIFCTDICAL	26 053	0	26 053
53	2230	ENRG SER -WATER & SEWER	5	0	20,033
53	2331	REPAIR & REPLACEMENT PAR	595	0	5 595 16,958
53	2333	REPAIRS-OTHER EOUIPMENT	16,958	0	16,958
53	2522	RENT/LEASE-DP EQUIPMENT	2,200	0	2 200
53	2590	RENT/LEASE OTHER PROPERT	12,438	0 0 0 0 0 0	12,438 432 35,522
53	2712	TRANS AIR-OUT STATE	432	0	432
53	2714	TRANSP-GRND - IN STATE	35,522	0	35,522
53	2715	TRANS GRND-OUT STA, IN US	6,495	0	6,495
53	2717	TRANSP OTHER - IN STATE	4,231	0	6,495 4,231
53	2718	TRANSP OTHER-OUT OF STAT	590	0	590
53	2721	LODGING - IN STATE	8,489	0	8,489
53	2722	LODGING OUT-STATE IN US	2,253	0	2,253
53	2724	MEALS - IN STATE	14,843	0	14,843
53	2725	MEALS-OUT OF STATE, IN US	4,484	0	14,843 4,484 900 325 31,735
53	2727	MISC IN-STATE	900	0	900
53	2728	MISC-OUT OF STATE	325	0	325
53	2811	TELEPHONE SERVICE	31,735	0	31,735 2,636 217
53	2814	STATE OWNED WIRELESS PHO	2,636	U	
53	2840	POSTAGE, FREIGHT & DELIV	217	0	217
53	2850	PRNT BIND DUPL	200	0	200
53	2860	ADVERTISING	2,750	0	2,750
53	2919	OTHER INSURANCE	100	0	100
53	2942	OTHER EMP EDUCATIONAL EX	3,141	0	3,141
53	311U	DUOTOCDADUIG CUDDITES	1 200	0	3,141 14,847 1,200
53	3130	FNCINFFD / DDAFT CIDDLIFC	1,200	0 0 0 0 0 0 0	300
53	3150	CECIPITY & CAFFTY CIDD	2 635	0	2,635
53	3290	OTHER FACTLITY & HARDWAR	1 500	0	1 500
53	3900	OTHER MATERIALS & SUPP	9 600	0	9 600
53	4511	FIRN-OFFICE	19 568	0	19,568 600 8,900
53	4524	EQUITE-ENGINEING/DEFTING	600	0	600
53	4528	EQUIP-VOICE COMMUNICATN	8.900	0	8.900
53	4534	PER COM PRINT PUR	20,639	0 0 0 0	20,639
53	4539	OTHER EQUIPMENT	200	0	200
53	4710	COMPUTER SOFTWARE	15,380	0	15,380
53	5900	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES ENGINEER/DRAFT SUPPLIES SECURITY & SAFETY SUPP OTHER FACILITY & HARDWAR OTHER MATERIALS & SUPP FURN-OFFICE EQUIP-ENGINRING/DRFTING EQUIP-VOICE COMMUNICATN PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE OTHER EXPENSES	500	0 0 0 0 0	500
		QUIREMENTS	3,582,476	0	3,582,476

BI233 OF	OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM					
		REPARATION SYSTEM ATION ADVICE (BD30	12:26:1	.5 09/23/08		
4210				PAGE 117		
84210 DOT-HIGHWAY FU 7175 Maintenance &						
DESCRI	IPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED		
ESTIMATED RECEIPTS						
43 7900 DIRECT CHARGES	S TO WO/JO	40,000	0	40,000		
TOTAL RECEIPTS		40,000	0	40,000		

HIGHWAY FUND APPROPRIATION 3,542,476 0 3,542,476

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AWG

84210 DOT-HIGHWAY FUND 7185 Safety

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREM	IENTS			
53 1211 53 1461 53 1511 53 1521 53 1561 53 2199 53 2220 53 2230 53 2333	SALARIES AND WAGES EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO MED INS CONTRIBUTION PROFESSIONAL FEES ENERGY SERVICES-HEATING ENRG SER -WATER & SEWER REPAIRS-OTHER EQUIPMENT MAINT AG SERV SOFTWARE RENT/LEASE -LAND RENT/LEASE -LAND RENT/LEASE -DP EQUIPMENT TRANS AIR-OUT STATE TRANSP-GRND - IN STATE TRANSP-GRND - IN STATE TRANSP OTHER - IN STATE TRANSP OTHER - IN STATE COURDING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE MISC-OUT OF STATE MISC-OUT OF STATE TELEPHONE SERVICE STATE OWNED WIRELESS PHO WIRELESS SERVICES FEES POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES COFFICE EQUIPMENT EQUIP-SCIENTIFIC/MEDICAL EQUIP-VOICE COMMUNICATN OTHER DP EQUIPMENT COMPUTER SOFTWARE MEMBER DUES & SUBSCRIPTN OTHER EXPENSES	954,762 23,428 73,298 68,412 80,934 85,500 595 135 6,226	0 0 0 0 0 0	954,762 23,428 73,298 68,412 80,934 85,500 595 135 6,226
53 2441 53 2511 53 2522 53 2712 53 2714	MAINT AG SERV SOFTWARE RENT/LEASE -LAND RENT/LEASE-DP EQUIPMENT TRANS AIR-OUT STATE TRANSP-GRND - IN STATE	33,000 1,000 874 2,173 54,000	0 0 0 0 0	33,000 1,000 874 2,173 54,000
53 2715 53 2717 53 2718 53 2721 53 2722	TRANS GRND-OUT STA, IN US TRANSP OTHER - IN STATE TRANSP OTHER-OUT OF STAT LODGING - IN STATE LODGING OUT-STATE IN US	5,300 5,776 650 10,000 2,558	0 0 0 0	5,300 5,776 650 10,000 2,558
53 2725 53 2725 53 2727 53 2728 53 2811	MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE MISC-OUT OF STATE TELEPHONE SERVICE	15,138 6,529 1,513 375 18,059	0 0 0 0	6,529 1,513 375 18,059
53 2814 53 2817 53 2840 53 2850 53 2860	STATE OWNED WIRELESS PHO WIRELESS SERVICES FEES POSTAGE, FREIGHT & DELIV PRNT BIND DUPL ADVERTISING	9,884 216 340 1,290 2,304	0 0 0 0	9,884 216 340 1,290 2,304
53 2942 53 3110 53 3130 53 3150	OTHER EMP EDUCATIONAL EX GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP	24,800 10,200 100 6,200	0 0 0 0	24,800 10,200 100 6,200
53 3280 53 3710 53 3900 53 4511	ROAD SIGNS & SIGNALS LABORATORY SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE OFFICE FOULDMENT	31 157 468 5,616	0 0 0 0	31 157 468 5,616
53 4528 53 4528 53 4530 53 4532	EQUIP-SCIENTIFIC/MEDICAL EQUIP-VOICE COMMUNICATN OTHER DP EQUIPMENT VIDEO TRANSMISSION EQUIP	1,000 500 1,241 8,074	0 0 0 0	1,000 500 1,241 8,074
53 4539 53 4710 53 5830 53 5900	GENERAL OFFICE SUPPLIES PHOTOGRAPHIC SUPPLIES SECURITY & SAFETY SUPP JANITORIAL SUPPLIES ROAD SIGNS & SIGNALS LABORATORY SUPPLIES OTHER MATERIALS & SUPP FURN-OFFICE OFFICE EQUIPMENT EQUIP-SCIENTIFIC/MEDICAL EQUIP-VOICE COMMUNICATN OTHER DP EQUIPMENT VIDEO TRANSMISSION EQUIP PER COM PRINT PUR OTHER EQUIPMENT COMPUTER SOFTWARE MEMBER DUES & SUBSCRIPTN OTHER EXPENSES	3,350 5,000 13,000 500	0 0 0 0	3,350 5,000 13,000 500

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT	AWG				
BUDGET PREPARATION SYSTEM						
	APPROPRIATION ADVICE (BD307)	12:26:15 09/23/08				

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84210 DOT-HIGHWAY FUND 7185 Safety

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
TOTAL REQUIREMENTS	1,578,419	0	1,578,419
ESTIMATED RECEIPTS			
43 7900 DIRECT CHARGES TO WO/JO	531,510	0	531,510
TOTAL RECEIPTS	531,510	0	531,510
HIGHWAY FUND APPROPRIATION	1,046,909	0	1,046,909

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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4210 PAGE 120

84210 DOT-HIGHWAY FUND 7190 ROW Administration

		DESCRIPTION		2008-09 REVISION	
REQU	JIREME	ENTS			
53	1211	SALARIES AND WAGES	2,631,148	0	2,631,148
53	1311	REG(N S) TEMP WAGES-APPR	15,000	0	15,000
53	1431	REG(N S) TEMP WAGES-APPR SHIFT PREM PAY - APPRO EPA&SPA-LONGVTY PAY-APPR SOCIAL SEC CONTRIB-APPRO REG RETIRE CONTRIB-APPRO	337	0	3.37
53	1461	EPA&SPA-LONGVTY PAY-APPR	71,077	0	71,077
53	1511	SOCIAL SEC CONTRIB-APPRO	203,659	0	203,659
53	1521	REG RETIRE CONTRIB-APPRO	189,011	0	189,011
53	1561	MED INS CONTRIBUTION	238,948	0	238,948
53	2333	REPAIRS-OTHER EQUIPMENT RENT/LEASE -LAND	10,606	0	10,606
53	2511	RENT/LEASE -LAND	2,000	0	2,000
53	2714	TRANSP-GRND - IN STATE	17,544	0	17,544
53	2715	TRANS GRND-OUT STA, IN US	2,442	0	2,442
53	2717	TRANCO OTHER - IN STATE	1 500	0	1,500
53	2721	LODGING - IN STATE LODGING OUT-STATE IN US MEALS - IN STATE MEALS-OUT OF STATE, IN US MISC IN-STATE TELEPHONE SERVICE	4,000	0	4,000
53	2722	LODGING OUT-STATE IN US	716	0	716
53	2724	MEALS - IN STATE	5,890	0	5,890
53	2725	MEALS-OUT OF STATE, IN US	2,149	0	2,149
53	2727	MISC IN-STATE	630	0	630
53	2811	TELEPHONE SERVICE	9,000	0	9,000
53	2814	STATE OWNED WIRELESS PHO	4,000	0	4,000
53	2850	PRNT BIND DUPL	1,000	0	1,000
53	2860	PRNT BIND DUPL ADVERTISING	2,000	0	2,000
53	2919	OTHER INSURANCE	1,000	0	1,000
53	2942	OTHER EMP EDUCATIONAL EX	6,500	0	6,500
53	3110	GENERAL OFFICE SUPPLIES SECURITY & SAFETY SUPP ASSETS RECV'D-NOT INVOIC FURN-OFFICE	35,000	0	35,000
53	3150	SECURITY & SAFETY SUPP	36	0	36
53	4510	ASSETS RECV'D-NOT INVOIC	25,000	0	25,000
53	4511	FURN-OFFICE	47,639	0	47,639 707
53	4524	EQUIP-ENGINRING/DRFTING	707	0	707
2.3	4528	FOULT - VOICE COMMUNITOR THE	2 580	0	2,580
53	4534	PER COM PRINT PUR	11,850	0	11,850
53	4710	COMPUTER SOFTWARE	500	0	500
TOTA	AL REÇ	PER COM PRINT PUR COMPUTER SOFTWARE QUIREMENTS	3,543,469	0	3,543,469

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		APPROPRIATI				12:26:15	09/23/08
4210							PAGE 121
	DOT-HIGHWAY FUND ROW Administration						
	DESCRIPTIO	N	2008-09 ORIGINAL		2008-09 REVISION		2008-09 REVISED
ESTIMATE	D RECEIPTS						
43 8101	GOV INTRA TRNS IN	HF	3,543,469		0		3,543,469
TOTAL RE	CEIPTS		3,543,469		0		3,543,469
HIGHWAY	FUND APPROPRIATION		0		0		0

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	DDGET PREPARATION SY PPROPRIATION ADVICE		2:26:15 09/23/08
4210			PAGE 122
84210 DOT-HIGHWAY FUND 7812 Construction Second	ary		
DESCRIPTION	2008-09 ORIGINAL		2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTE	NANCE 93,073,949	1,807,592	94,881,541
TOTAL REQUIREMENTS	93,073,949	1,807,592	94,881,541
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	93,073,949	1,807,592	94,881,541

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BUDGET PREPARATION SYSTEM						
APPROI	PRIATION ADVICE (BD307	12:26:15	09/23/08			
4210			PAGE 123			
84210 DOT-HIGHWAY FUND 7814 Const Pub Serv Roads						
DESCRIPTION	2008-09 ORIGINAL		2008-09 REVISED			
REQUIREMENTS						
53 9910 CONSTRUCTION/MAINTENANCH	2,000,000	0	2,000,000			
TOTAL REQUIREMENTS	2,000,000	0	2,000,000			
ESTIMATED RECEIPTS						
TOTAL RECEIPTS	0	0	0			
HIGHWAY FUND APPROPRIATION	2,000,000	0	2,000,000			

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	APPROPRIATION ADVICE	· · ·	12:26:15 09/23/08
4210			PAGE 124
84210 DOT-HIGHWAY FUND 7817 Spot Safety			
DESCRIPTI(2008-09 REVISION	
REQUIREMENTS			
53 9910 CONSTRUCTION/MAIN			9,100,000
TOTAL REQUIREMENTS			9,100,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	() 0	0
HIGHWAY FUND APPROPRIATION	9,100,000	0	

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	RIATION ADVICE (BD3		:15 09/23/08
4210			PAGE 125
84210 DOT-HIGHWAY FUND 7818 Const Contingency			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTENANCE	15,000,000	0	15,000,000
TOTAL REQUIREMENTS	15,000,000	0	15,000,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	15,000,000	0	15,000,000

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		PREPARATION SYSTE IATION ADVICE (BI		6:15 09/23/08
4210				PAGE 126
84210 DOT-HIG 7821 Mainten				
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS				
53 9910 CONSTRU	CTION/MAINTENANCE	165,323,184	0	
TOTAL REQUIREMEN	TS	165,323,184	0	
ESTIMATED RECEIP	TS			

HIGHWAY FUND APPROPRIATION 165,323,184 0 165,323,184

TOTAL RECEIPTS

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	BUDGET PREPARATION SY APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 127
84210 DOT-HIGHWAY FUND 7822 Maintenance Seconda	ary		
DESCRIPTION		2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTE	ENANCE 243,316,065		243,316,065
	243,316,065		243,316,065
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION		0	243,316,065

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4210			PAGE 128
84210 DOT-HIGHWAY FUND 7824 Contract Resurfacing			
DESCRIPTION	2008-09 ORIGINAL		2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTENAN	ICE 277,080,315	0	277,080,315
TOTAL REQUIREMENTS	277,080,315	0	277,080,315
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	277,080,315	0	277,080,315

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 129 84210 DOT-HIGHWAY FUND 7825 Ferry Ops DESCRIPTION 2008-09 2008-09 ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 31,313,921 1,000,000 32,313,921 -----TOTAL REQUIREMENTS 31,313,921 1,000,000 32,313,921 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0 ______ HIGHWAY FUND APPROPRIATION 31,313,921 1,000,000 32,313,921

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 130 84210 DOT-HIGHWAY FUND 7826 Capital Improve DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 0 9,084,221 9,084,221 _____ TOTAL REQUIREMENTS 0 9,084,221 9,084,221 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0 ______ 0 9,084,221 9,084,221 HIGHWAY FUND APPROPRIATION

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 131 84210 DOT-HIGHWAY FUND 7827 FHWA Const DESCRIPTION 2008-09 2008-09 ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 904,700,000 0 904,700,000 -----TOTAL REQUIREMENTS 904,700,000 0 904,700,000 ESTIMATED RECEIPTS _____ 43 0001 FEDERAL AID REVENUE 900,000,000 900,000,000 ------TOTAL RECEIPTS 900,000,000 0 900,000,000 HIGHWAY FUND APPROPRIATION 4,700,000

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT
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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 132 84210 DOT-HIGHWAY FUND 7828 Governor's Highway Safty DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 4,000,000 0 4,000,000 -----TOTAL REQUIREMENTS 4,000,000 0 4,000,000 ESTIMATED RECEIPTS ______ 43 0001 FEDERAL AID REVENUE 4,000,000 4,000,000 TOTAL RECEIPTS 4,000,000 0 4,000,000 HIGHWAY FUND APPROPRIATION

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A	PPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 133
84210 DOT-HIGHWAY FUND 7829 Railroad Program			
DESCRIPTION		2008-09 REVISION	
REQUIREMENTS			
53 6401 PIEDMONT CAROLINIAN 53 6402 INDUSTRIAL ACCESS 53 6403 SEALED CORRIDOR 53 6404 ENVIRONMENTAL STUDI 53 6407 IMP TRAVEL TIME/RAL 53 6409 RAIL INFRASTRUC MAI 53 6410 RAIL CAPITAL & SAFE 53 6411 STREAMLINING TOTAL REQUIREMENTS	1,000,000 1,750,000 1,750,000 1,750,000 1,750,000 1,764 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000 1,750,000	0 0	1,000,000 1,750,000 1,750,000 3,200,000 3,100,000 2,856,153
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	20,330,883	1,000,000	21,330,883

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0	1	4		

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT

	BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD30	07) 12:26	:15 09/23/08
4210			PAGE 134
84210 DOT-HIGHWAY FUND 7830 Airports Program			
DESCRIPTIO	N 2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 6006 STATE AID 53 9910 CONSTRUCTION/MAINT	46,080,834 ENANCE 1,677,782	0 0	46,080,834 1,677,782
TOTAL REQUIREMENTS	47,758,616		47,758,616
ESTIMATED RECEIPTS			
43 0003 GRANTS RECEIPTS	28,350,801	0	28,350,801
TOTAL RECEIPTS	28,350,801	0	28,350,801
HIGHWAY FUND APPROPRIATION	19,407,815	0	19,407,815

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HIGHWAY FUND APPROPRIATION

OFFICE OF STATE BUDGET AND MANAGEMENT

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		PREPARATION SYSTEM LATION ADVICE (BD3		6:15 09/23/08
4210				PAGE 135
	DOT-HIGHWAY FUND Public Transp HF			
	DESCRIPTION		2008-09 REVISION	2008-09 REVISED
REQUIREM	ENTS			
53 6701 53 6702 53 6703 53 6704 53 6705 53 6706 53 6707 53 6708 53 6709 53 6710	REG NEW START & CAPITAL UT, HSTM, & RURAL GEN PUB URBAN BUSES & FACILITIES SERVICE FOR TRADE SHOWS	7,600,000 5,500,000 7,750,000 1,750,000 1,500,000 4,070,175 8,800,000 2,585,000	0 0 0 0 0 0 0 0 0	8,800,000 33,589,054 7,600,000 5,500,000 7,750,000 1,750,000 4,070,175 8,800,000 2,585,000 1,200,000
ESTIMATE!	D RECEIPTS			
	GRANTS RECEIPTS	10,000,000	0	10,000,000
TOTAL REG	CEIPTS	10,000,000	0	10,000,000

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08

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84210 DOT-HIGHWAY FUND 7832 OSHA Program

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTENANCE	425,000	0	425,000
TOTAL REQUIREMENTS	425,000	0	425,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	425,000	0	425,000

	APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 137
84210 DOT-HIGHWAY FUND 7834 Motor Carrier Safe	ty		
DESCRIPTIO		2008-09 REVISION	
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINT	ENANCE 1,517,290		1,517,290
TOTAL REQUIREMENTS	1,517,290		1,517,290
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION		0	1,517,290

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	BUDGET PREPARATION SY APPROPRIATION ADVICE		12:26:15 09/23/08
4210			PAGE 138
84210 DOT-HIGHWAY FUND 7836 State Aid HF for W	BS		
DESCRIPTIO	N 2008-09 ORIGINAL		
REQUIREMENTS			
53 6006 STATE AID	93,073,949	1,807,592	94,881,541
TOTAL REQUIREMENTS	93,073,949	1,807,592	94,881,541
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY FUND APPROPRIATION	93,073,949	1,807,592	94,881,541

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	BUDGET PREPARATION ADV	ON SYSTEM VICE (BD307)	12:26:15	09/23/08
4210				PAGE 139
84210 DOT-HIGHWAY FUND 7837 DIV SMALL URBAN CO	NST			
DESCRIPTIO		-09 2008- INAL REVIS	09 ION	2008-09 REVISED
REQUIREMENTS				
53 9910 CONSTRUCTION/MAINT	ENANCE 21,000	,000	0 2	21,000,000
TOTAL REQUIREMENTS	21,000		0 2	1,000,000
ESTIMATED RECEIPTS				
TOTAL RECEIPTS		0	0	0
HIGHWAY FUND APPROPRIATION	21,000	,000	0 2	1,000,000

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APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4210 PAGE 140 84210 DOT-HIGHWAY FUND 7839 System Preservation 2008-09 2008-09 ORIGINAL REVISION 2008-09 2008-09 DESCRIPTION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 4,287,864 24,542,804 28,830,668 TOTAL REQUIREMENTS 28,830,668 ESTIMATED RECEIPTS ______ TOTAL RECEIPTS HIGHWAY FUND APPROPRIATION 4,287,864 24,542,804 28,830,668

AWG BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 SUMMARY BY FUND

4210 PAGE 1

	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMEN	NTS			
0001 E	BOARD OF TRANSPORTATION	96,284	0	96,284
	PUBLIC AFFAIRS	1,630,131	0	1,630,131
0005 N	MANAGEMENT ASSESSMENT	1,502,194	0	1,502,194
0006 I	LEGAL-ATTORNEY GEN STAFF	1,272,588	0	1,272,588
0007 A	ADMINISTRATION-SECRETARY	2,192,603	0	2,192,603
	INTERNAL AUDIT	642,602	0	642,602
	BICYCLE PROGRAM	1,105,756	0	1,105,756
0036 I	PUBLIC TRANSPORTATION	449,283	0	449,283
	RAIL DIVISION	679,535	0	679,535
	AERONAUTICS	2,240,503	0	2,240,503
	GOVERNORS HIGHWAY SAFETY	670,899	0	670,899
	DRIVER LICENSING	48,910,983	197,949	49,108,932
	MTR VEH EXHAUST EMMISSN	18,757,113	9,233,333	27,990,446
	STATE HIGHWAY ADMINISTRA	833,216	0	833,216
	CHIEF ENGINEER OF OPERTN	876,288	0	876,288
	DIRECTOR OF PRECONSTRUCT	419,188	0	419,188
	Traffic Engineering	3,696,585	882,368	4,578,953
	Computer Systems	573,011	0	573,011
	Project Dev & Environ An	1,404,497	0	1,404,497
	PDE ENG TRAINEE PROG	2,447,176	0	2,447,176
	OOR-IRP AUDITORS	374,021	104 000	374,021
	Dept Agric-Gas Insp Fee	4,750,053	184,099	4,934,152
	DENR-LUST Trust Fund Dept Rev-Gas Tax Collect	4,947,364 5,412,583	-369,099 0	4,578,265 5,412,583
	OHHS-Chemical Testing	673,803	0	673,803
	Highway Patrol	169,382,343	0	169,382,343
	DPI-Driver Training Prog	33,333,191	616,491	33,949,682
	Fransfer to Gen Fund	17,610,000	010,491	17,610,000
	Reserve for Air Cargo At	1,600,000	0	1,600,000
	Employer's Contrib-Retir	1,723,800	1,462,000	3,185,800
	Leg Salary Increases	20,453,968	14,762,342	35,216,310
	Salary Adjustment Fund	1,650,000	0	1,650,000
	Waste Water Management	500,000	0	500,000
	State Fire Prot Grant	150,000	0	150,000
0882 F	Reserve for Visitor Cntr	400,000	0	400,000
	State Employee Reserve	5,734,876	0	5,734,876
0933 F	Reserve for Minor Contr	150,000	0	150,000
0934 F	Reserve for Gen mainenan	229,592,197	0	229,592,197
0937 F	RESERVE ADMIN REDUCTION	-12,500,000	-12,000,000	-24,500,000
1004 0	Office of Environ Qual.	299,145	0	299,145
1010 (CCPS - DMV ENFORCE	24,546,741	0	24,546,741
1018 I	DIRECTOR OF CONSTRUCTION	203,204	0	203,204
1019 E	PROJECT SERVICES UNIT	1,782,832	-79,000	1,703,832
	JTILITIES UNIT	288,730	0	288,730
	MATERIALS AND TEST UNIT	1,145,783	0	1,145,783
	ROADSIDE ENVIR UNIT	2,286,434	0	2,286,434
	CONSTRUCTION UNIT	768,106	0	768,106
	INTELLIGENT TRANSP SYST	315,646	0	315,646
	CIVIL RIGHTS & BUS DEV	556,204	0	556,204
1083 V	Work Zone Traffic-Cnt Ad	94,031	0	94,031

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BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 SUMMARY BY FUND

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DESCRIPT	ION 2008-09 ORIGINA		2008-09 REVISED
1089 ALT DELIVERY SYST	TIEM A DAMN	0 79,000	79,000
7015 Personnel	4,300,29		4,300,290
7015 Personnel 7020 Financial	18,251,94		18,251,945
7020 Financial 7025 Information Techr			52,766,289
7030 General Services			25,050,094
7030 General Services 7040 Ferry Administrat			1,256,511
7050 DMV Commissioners			
7050 DMV Commissioners			
7060 License & Theft B			
7070 Plan Program	3,970,21		
7070 Plan Plogram 7080 Division One	1,602,73		
7085 Division Two	1,644,43		
7000 Division Three	1,697,30		
7090 Division Three	1,728,02		
7100 Division Five	1,845,63		1,845,634
7100 Division Five	1,714,91		
7110 DIvision Seven	1,973,93		1,973,938
7110 Division Seven 7115 Division Eight	1,611,24		
7120 Division Nine	1,615,54		
7125 Division Ten	2,010,28		2,010,286
7130 Division Eleven			1,623,816
7135 Division Twelve	1,670,88		
7140 Division Thirteer			
7145 DIVISION FOURTEN			
7150 Hwy Design Admin			, ,
7152 CONTRACTUAL SVCS			
7175 Maintenance & Env	•		3,582,476
7185 Safety	1,578,41		1,578,419
7190 ROW Administration			3,543,469
7812 Construction Seco			94,881,541
7814 Const Pub Serv Ro			2,000,000
7817 Spot Safety	9,100,00		9,100,000
7818 Const Contingency			
7821 Maintenance Prima	-		
7822 Maintenance Secon			243,316,065
7824 Contract Resurfac			277,080,315
7825 Ferry Ops	31,313,92		32,313,921
7826 Capital Improve		0 9,084,221	9,084,221
7827 FHWA Const	904,700,00		
7828 Governor's Highwa	ay Safty 4,000,00	0 0	4,000,000
7829 Railroad Program	20,330,88	3 1,000,000	21,330,883
7830 Airports Program			
7831 Public Transp HF	83,144,22	9 0	83,144,229
7832 OSHA Program	425,00	0 0	425,000
7834 Motor Carrier Saf			
7836 State Aid HF for	WBS 93,073,94	9 1,807,592	94,881,541
7837 DIV SMALL URBAN (CONST 21,000,00		21,000,000
7839 System Preservati	ion 4,287,86	4 24,542,804	28,830,668

	PREPARATION SYSTI IATION ADVICE (BI		:26:15 09/23/08
	UMMARY BY FUND		
4210			PAGE 3
84210 DOT-HIGHWAY FUND			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
TOTAL REQUIREMENTS	2816,844,062	61,931,818	2,878,775,880
EGETMANDED DEGETONG			
ESTIMATED RECEIPTS			
0041 AERONAUTICS	203,717	0	203,717
0042 GOVERNORS HIGHWAY SAFETY		0	•
0049 DRIVER LICENSING	180,400	0	180,400
0054 MTR VEH EXHAUST EMMISSN		9,233,333	
0064 DIRECTOR OF PRECONSTRUCT	419,188	0 882,368	419,188
0149 Traffic Engineering			4,578,953
0177 Computer Systems	573,011	0	573,011
0178 Project Dev & Environ An		0	
0179 PDE ENG TRAINEE PROG	2,305,505	0	2,305,505
1004 Office of Environ Qual.	137,607	0	137,607
1010 CCPS - DMV ENFORCE	400,880	0	400,880
1018 DIRECTOR OF CONSTRUCTION		0	203,204
1019 PROJECT SERVICES UNIT	1,782,832	-79,000	1,703,832
1065 UTILITIES UNIT	288,730	0	288,730
1067 MATERIALS AND TEST UNIT	1,145,783	0	1,145,783
1070 CONSTRUCTION UNIT	768,106	0	768,106
1077 INTELLIGENT TRANSP SYST	315,646	0	315,646
1078 CIVIL RIGHTS & BUS DEV	556,204	0	556,204
1083 Work Zone Traffic-Cnt Ad	94,031 0	0 79,000	94,031
1089 ALT DELIVERY SYSTEM ADMN 7020 Financial			79,000 7,260,560
7020 Financial 7025 Information Technology	7,260,560 3,145,299	0 5,248,501	
		5,240,501	8,393,800
7030 General Services 7050 DMV Commissioners Office		0	1,317,652
7055 Vehicle Registration		U	11,000
7060 License & Theft Bureau	4,194,785 1,222,454	0	4,194,785
7070 Plan Program	3,949,210		1,222,454 3,956,826
7100 Division Five	20,305	7,616 0	20,305
	4,414,708	0	4,414,708
7150 Hwy Design Admin 7152 CONTRACTUAL SVCS UNIT	283,820	0	283,820
7175 Maintenance & Environmnt		0	40,000
7175 Maintenance & Environmit 7185 Safety	40,000 531,510	0	531,510
7100 Salety 7190 ROW Administration	3,543,469	0	3,543,469
7827 FHWA Const	900,000,000	0	900,000,000
7828 Governor's Highway Safty	4,000,000	0	4,000,000
7830 Airports Program	28,350,801	0	28,350,801
7831 Public Transp HF	10,000,000	0	10,000,000
TOTAL RECEIPTS	1005,854,062	15,371,818	1,021,225,880
HIGHWAY FUND APPROPRIATION	1810,990,000	46,560,000	1,857,550,000

AWG BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 SUMMARY BY ACCOUNT

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	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	
REQUIREN	IDNITO			
53 1141	SEC/COUNCIL OF ST SAL-AP	112,637	0 -5,532 0 67,198 0	112,637
	SALARIES AND WAGES	121,578,511	-5,532	121,572,979
53 1212	SPA-REG SALARIES-RECPT	57,130	0	57,130 10,310,356
53 1231	SPA LEO SALARIES & WAGES	10,243,158	67,198	10,310,356
	REG(N S) TEMP WAGES-APPR	652,841	0	652,841
	OT PAY - APPROPRIATED	58,934	0	58,934
	SHIFT PREM PAY - APPRO	74,212	0	74 212
	EPA&SPA-LONGVTY PAY-APPR	2,557,173		2,557,173
	PASPA-LONGVTY PAY-REC	1,856	0	1,856 10,147,665
	SOCIAL SEC CONTRIB-APPRO	10,143,044	4,621	10,147,665
	REG RETIRE CONTRIB-APPRO	8,637,517	5,262	8,636,984
	LEO RETIRE CONTRIB-APPRO MED INS CONTRIBUTION	1,243,519	5,202	1,248,781 11,562,803
	. INMATE LABOR	11,562,803	0	11,502,603
	. COMPENSATION TO BOARD ME	2,250 16,540	0	16 540
	LEGAL SERVICES	426,448	0	426,448
53 2132	DHHS MEDICAL REVIEW	22,281	0 0 0 0 0 625,811 0	22,281 1,061,000
	OTHER INFO TECH SERVICES		0	1.061.000
	ENGINEERING SERVICES		0	294,990
	JANITORIAL SERVICES	294,990 1,787,072	625,811	2,412,883
53 2174	WASTE DISPOSAL	84,837	0	84,837
53 2175	SECURITY SERVICES	77,352	0	77,352
	PROFESSIONAL FEES	77,352 12,867,056	5,777,485	18,644,541
53 2210	ENRG SER -ELECTRICAL	2,668,634	19,004	2,687,638
53 2220	ENERGY SERVICES-HEATING	2,668,634 687,264	19,004	687,264
	ENRG SER -WATER & SEWER	165,457	0	
	REPAIRS-BUILDINGS	2,490,706 129,742	600	2,491,306
	REPAIR & REPLACEMENT PAR		25	129,767
	REPAIRS-OTHER EQUIPMENT	1,366,707	9,025	1,375,732
	MAINT AG SERV SOFTWARE	105,681	25 9,025 0 1,042,016	105,681
	RENT/LEASE -LAND	3,095,003 4,480	1,042,016	4,137,019 4,480 80,102
	RENT/LEASE-OTH FACILITIE	1,100	0	4,480
	RENT/LEASE-DP EQUIPMENT		TO 250	80,102 6,101,515
	RENT/LEASE OTHER PROPERT TRANS AIR-IN STATE	6,051,165 5,472		6,101,515
53 2/11	TRANS AIR-IN STATE	28,249	50	5,472 28,299
	TRANS AIR OUT OF COUNTR	928	0	928
	TRANSP-GRND - IN STATE		2 500	4 260 838
	TRANS GRND-OUT STA, IN US		2,500 350	928 4,260,838 131,519 179
	TRANS GRND-OUT COUNTRY	179		179
			550 25 0 150	124,296
53 2718	TRANSP OTHER - IN STATE TRANSP OTHER-OUT OF STAT	23,761	25	23,786
	TRANS OTH-OUT COUNTRY	407	0	497
53 2721	LODGING - IN STATE	321,835	150	321,985
53 2722	LODGING OUT-STATE IN US	78,890	0	10,000
53 2723	LODG-OUT OF COUNTRY	321,835 78,890 3,651 436,782	0	3,651
	MEALS - IN STATE	436,782	500	
53 2725	MEALS-OUT OF STATE, IN US	158,286	675	158,961

AWG BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 SUMMARY BY ACCOUNT

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		DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
53	2726	MEALS-OUT OF COUNTRY	708	0	708
		MISC IN-STATE	11,590	25	11,615
		MISC-OUT OF STATE	11,180	0	11,180
		BOARD, COUNCIL, COM MBR EX	47,929	0	47,929
		BD/NON-EMPLOYEE SUBSIS	42,936	0	42,936
		TELEPHONE SERVICE	6,948,352	11,250	6,959,602
		TELE SERV-DMV EMISSIONS	5,473,601	8,633,333	14,106,934
		STATE OWNED WIRELESS PHO	163,700	25	163,725
		WIRELESS SERVICES FEES	8,441	0	8,441
		COMPUTER/DATA PROCESS SV	17,795,363	0	17,795,363
		POSTAGE, FREIGHT & DELIV	6,836,710	1,815,161	8,651,871
		PRNT BIND DUPL	1,291,957	1,100	1,293,057
		ADVERTISING	1,094,384	500	1,094,884
		OTHER INSURANCE	890,784	0	890,784
		OTHER EMP EDUCATIONAL EX	902,035	650	902,685
		EMP MOVING EXPENSES	60,978	0	60,978
		GENERAL OFFICE SUPPLIES	2,347,409	7,500	2,354,909
		PHOTOGRAPHIC SUPPLIES	363,283	500	363,783
		ENGINEER/DRAFT SUPPLIES	203,623	7,500	211,123
		SECURITY & SAFETY SUPP	62,310	100	62,410
		JANITORIAL SUPPLIES	10,142	0	10,142
		ROAD SIGNS & SIGNALS	1,811	0	1,811
		OTHER FACILITY & HARDWAR		0	18,481
		GASOLINE	77,466	0	77,466
53	3340	TIRES & TUBES	150	0	150
53	3510	CLOTHING & UNIFORMS	313,097	0	313,097
53	3710	LABORATORY SUPPLIES	5,457	0	5,457
53	3800	PURCHASES FOR RESALE	5,204,758	0	5,204,758
53	3900	OTHER MATERIALS & SUPP	520,346	100	520,446
53	4431	OTH STR-GENERAL CONTRACT	20,500	0	20,500
53	4510	ASSETS RECV'D-NOT INVOIC	25,000	0	25,000
53	4511	FURN-OFFICE	985,689	27,500	1,013,189
53	4521	OFFICE EQUIPMENT	285,841	0	285,841
53	4523	EQUIP-SCIENTIFIC/MEDICAL	118,396	0	118,396
53	4524	EQUIP-ENGINRING/DRFTING	87,298	1,850	89,148
53	4528	EQUIP-VOICE COMMUNICATN	343,564	0	343,564
53	4529	EQUIP-CUSTODY & SECURITY	15,000	0	15,000
53	4530	OTHER DP EQUIPMENT	164,729	0	164,729
53	4532	VIDEO TRANSMISSION EQUIP	8,074	0	8,074
53	4534	PER COM PRINT PUR	3,454,377	5,500	3,459,877
53	4535	SERVER PURCHASES	997,000	0	997,000
53	4539	OTHER EQUIPMENT	152,799	0	152,799
		MOTOR VEHICLES OPERATION	40,584	0	40,584
53	4710	COMPUTER SOFTWARE	3,654,545	50	3,654,595
		TORT CLAIMS	90,054	0	90,054
		LICENSES & PERMIT COSTS	567	0	567
		LEO SEPARATION ALLOWANCE	1,476,385	0	1,476,385
		ACC RECEIVABLE WRITEOFFS	10,132	0	10,132
53	5810	GOV INTER TROUT DOA	150,000	0	150,000

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT

BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 SUMMARY BY ACCOUNT

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	DESCRIPTION	2008-09	2008-09	2008-09
		ORIGINAL	REVISION	REVISED
53 583	30 MEMBER DUES & SUBSCRIPTN	24,058	0	24,058
53 589	0 OTHER ADMIN EXPENSE	125	0	125
53 590	00 OTHER EXPENSES	15,387,435	-79,000	15,308,435
53 596	0 CREDIT CARD FEES - DMV	880,800	0	880,800
53 600	06 STATE AID	147,954,783	1,807,592	149,762,375
53 620	00 RURAL PL ORG EXP	2,828,300	0	2,828,300
53 640)1 PIEDMONT CAROLINIAN OPER	4,445,000	0	4,445,000
53 640)2 INDUSTRIAL ACCESS	1,000,000	0	1,000,000
53 640	3 SEALED CORRIDOR	1,750,000	0	1,750,000
53 640	04 ENVIRONMENTAL STUDIES	1,750,000	0	1,750,000
53 640	7 IMP TRAVEL TIME/RAL/CHAR	3,200,000	0	3,200,000
53 640	9 RAIL INFRASTRUC MAINTENA	2,100,000	1,000,000	3,100,000
53 641	O RAIL CAPITAL & SAFETY	2,856,153	0	2,856,153
53 641	1 STREAMLINING	3,229,730	0	3,229,730
53 670)1 URBAN & REGIONAL MAINT	33,589,054	0	33,589,054
53 670	2 STATEWIDE GRANT MATCH	7,600,000	0	7,600,000
	3 ASSIST ELDERLY & DISABLD	5,500,000	0	5,500,000
	04 RURAL CAPITAL	7,750,000	0	7,750,000
53 670)5 WORK FIRST & TRANS EMPL	1,750,000	0	1,750,000
	06 RURAL, INTERC, FAC & TECH	1,500,000	0	1,500,000
	7 REG NEW START & CAPITAL	4,070,175	0	4,070,175
	08 UT, HSTM, & RURAL GEN PUB		0	8,800,000
	9 URBAN BUSES & FACILITIES	2,585,000	0	2,585,000
	LO SERVICE FOR TRADE SHOWS	1,200,000	0	
	00 OPERATIONS RESERVE	247,304,841	4,224,342	,
)1 DEPENDENT CARE	7,100		7,100
	00 GOV INTER TRANSER OUT			265,628,229
	O CONSTRUCTION/MAINTENANCE			
TOTAL F	REQUIREMENTS	2816,844,062	61,931,818	2,878,775,880
ESTIMAT	TED RECEIPTS			
43 000)1 FEDERAL AID REVENUE	904,000,000	0	904,000,000
	3 GRANTS RECEIPTS	38,350,801	0	38,350,801
)1 SALE-MAPS, PLANS, SPEC, PRO		0	706,962
	2 PROFIT LOSS ON SALE RENT	22,000	0	22,000
	LO SALE OF PUBLICATIONS	4,150	0	4,150
	00 NON BSNS PERMIT/LIC FEES	100,000	0	
	00 INSPECTION/EXAM FEES	13,357,113		13,957,113
	O OTHER LIC, FEES/PERMITS	116,000	000,000	116,000
	00 DIRECT CHARGES TO WO/JO	10,371,361	8,633,333	
	01 GOV INTRA TRNS IN HF	38,825,675	898,186	
	14 TRANS IN STATE TREASURER	38,823,073	5,240,299	5,240,299
15 011	I IIIII III DIAIE INEADUEK	0	5,210,299	5,210,299

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	APPROP	PREPARATION SYSTE RIATION ADVICE (BE MARY BY ACCOUNT		26:15 09/23/08
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84210 DOT-HI	GHWAY FUND			
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
TOTAL RECEIPTS		1005,854,062	15,371,818	1,021,225,880

HIGHWAY FUND APPROPRIATION 1810,990,000 46,560,000 1,857,550,000

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 POSITION COUNTS

POSITION COUNTS SUMMARY BY FUND

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84210 DOT-HIGHWAY FUND		

DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
0002 PUBLIC AFFAIRS 0005 MANAGEMENT ASSESSMENT	21.000 5.000	.000	21.000 5.000
0006 LEGAL-ATTORNEY GEN STAFF	18.000	.000	18.000
0007 ADMINISTRATION-SECRETARY	24.000	.000	24.000
0008 INTERNAL AUDIT	9.000	.000	9.000
0035 BICYCLE PROGRAM	5.000	.000	5.000
0036 PUBLIC TRANSPORTATION	6.000	.000	6.000
0037 RAIL DIVISION	10.000	.000	10.000
0041 AERONAUTICS	16.000	.000	16.000
0042 GOVERNORS HIGHWAY SAFETY	9.000	.000	9.000
0049 DRIVER LICENSING	875.000	-1.000	874.000
0054 MTR VEH EXHAUST EMMISSN	163.000	.000	163.000
0055 STATE HIGHWAY ADMINISTRA	7.000	.000	7.000
0056 CHIEF ENGINEER OF OPERTN	6.000	.000	6.000
0064 DIRECTOR OF PRECONSTRUCT	3.000	.000	3.000
0149 Traffic Engineering	49.000	.000	49.000
0177 Computer Systems	5.000	.000	5.000
0178 Project Dev & Environ An	11.000	.000	11.000
0179 PDE ENG TRAINEE PROG	49.000	.000	49.000
0720 Governor's Highway Safty	6.000	.000	6.000
1004 Office of Environ Qual.	2.000	.000	2.000
1018 DIRECTOR OF CONSTRUCTION	2.000	.000	2.000
1019 PROJECT SERVICES UNIT	21.000	.000	21.000
1065 UTILITIES UNIT	5.000	.000	5.000
1067 MATERIALS AND TEST UNIT	18.000	.000	18.000
1069 ROADSIDE ENVIR UNIT	26.000	.000	26.000
1070 CONSTRUCTION UNIT	10.000	.000	10.000
1077 INTELLIGENT TRANSP SYST	2.000	.000	2.000
1078 CIVIL RIGHTS & BUS DEV	7.000	.000	7.000
1083 Work Zone Traffic-Cnt Ad	2.000	.000	2.000
3000 WORK ORDER POSITIONS	10,603.000	.000	10,603.000
4000 EQUIPMENT	1,071.000	.000	1,071.000
7015 Personnel	65.000	.000	65.000
7020 Financial	211.000	.000	211.000
7025 Information Technology	124.000	.000	124.000
7030 General Services	92.000	.000	92.000
7040 Ferry Administration	15.000	.000	15.000
7050 DMV Commissioners Office	14.000	1.000	15.000
7055 Vehicle Registration	297.000	2.000	299.000
7060 License & Theft Bureau	277.000	-2.000	275.000
7070 Plan Program	12.000	.000	12.000
7080 Division One	23.000	.000	23.000
7085 Division Two	22.000	.000	22.000
7090 Division Three	23.000	.000	23.000
7095 Division Four	24.000	.000	24.000
7100 Division Five	25.000	.000	25.000
7105 Division Six	23.000	.000	23.000
7110 DIvision Seven	27.000	.000	27.000

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT
	BUDGET PREPARATION SYSTEM

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08
POSITION COUNTS
SUMMARY BY FUND

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84210 DOT-HIGHWAY FUND			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
7115 Division Eight	23.000	.000	23.000
7120 Division Nine	22.000	.000	22.000
7125 Division Ten	30.000	.000	30.000
7130 Division Eleven	22.000	.000	22.000
7135 Division Twelve	23.000	.000	23.000
7140 Division Thirteen	19.000	.000	19.000
7145 DIVISION FOURTEN	23.000	.000	23.000
7150 Hwy Design Admin	45.000	.000	45.000
7152 CONTRACTUAL SVCS UNIT	3.000	.000	3.000
7175 Maintenance & Environmnt	47.000	.000	47.000
7185 Safety	21.000	.000	21.000
7190 ROW Administration	62.000	.000	62.000
TOTAL REQUIREMENTS	14,680.000	.000	14,680.000

BI233	OFFICE OF STATE BUDGET AND MANAGEMENT		AW	G
	BUDGET PREPARATION SYSTEM			
	APPROPRIATION ADVICE (BD307)	12:26:15	09/23/	8 0
	POSITION COUNTS			
	SUMMARY BY ACCOUNT			
4210			PAGE	2
84210 DOT-HI	IGHWAY FUND			

04210 DOI-HIGHWAI FOND			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 1141 SEC/COUNCIL OF ST SAL-AP 53 1211 SALARIES AND WAGES 53 1212 SPA-REG SALARIES-RECPT 53 1231 SPA LEO SALARIES & WAGES	1.000 14,475.000 7.000 197.000	.000 -2.000 .000 2.000	1.000 14,473.000 7.000 199.000
TOTAL REQUIREMENTS	14,680.000	.000	14,680.000

FOTAL RECEIPTS		0	0	0
ESTIMATED RECEIPTS	S 			
TOTAL REQUIREMENTS	S 	47,782,560 	3,627,360	51,409,920
53 7100 OPERATION	NS RESERVE	47,782,560	3,627,360	51,409,920
REQUIREMENTS				
Ι	DESCRIPTION		2008-09 REVISION	2008-09 REVISED
84290 DOT-HIGHW 6002 Program <i>F</i>				
4290				PAGE 1
		PREPARATION SYSTE RIATION ADVICE (BD		6:15 09/23/08

BI233	

	OPRIATION ADVICE		2:26:15 09/23/08
4290			PAGE 2
84290 DOT-HIGHWAY TRUST FUND 6003 Transfer to General Fu			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 8100 GOV INTER TRANSER OUT	172,675,038	-25,143,793	147,531,245
TOTAL REQUIREMENTS	172,675,038	-25,143,793	147,531,245
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY TRUST FUND APPROPRTN	172,675,038	-25,143,793	147,531,245

AWG

APPROPRIATION ADVICE (BD307) 12:26:15 09/23/08 4290 PAGE 3 84290 DOT-HIGHWAY TRUST FUND 6008 TURNPIKE AUTHORITY DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 6400 GAP FUNDING 0 25,000,000 25,000,000 0 25,000,000 25,000,000 TOTAL REQUIREMENTS ESTIMATED RECEIPTS ______ TOTAL RECEIPTS 0 0 0 25,000,000 25,000,000 HIGHWAY TRUST FUND APPROPRTN

BI233	OFFICE	OF	STATE	BUDGET	AND	MANAGEMENT

BUDGET PREPARATION SYSTEM

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12:26:15 09/23/08 APPROPRIATION ADVICE (BD307) 4290 PAGE 4 84290 DOT-HIGHWAY TRUST FUND 9050 Intrastate HTF DESCRIPTION 2008-09 2008-09
ORIGINAL REVISION 2008-09 REVISED REQUIREMENTS ______ 53 9910 CONSTRUCTION/MAINTENANCE 544,982,323 -40,691,943 504,290,380 -----TOTAL REQUIREMENTS 544,982,323 -40,691,943 504,290,380 ESTIMATED RECEIPTS TOTAL RECEIPTS 0 0 HIGHWAY TRUST FUND APPROPRTN 544,982,323 -40,691,943 504,290,380

BUDGET	PREPARATION SYS	TEM	
APPROPR	IATION ADVICE (BD307) 12	2:26:15 09/23/08
4290			PAGE 5
84290 DOT-HIGHWAY TRUST FUND 9052 Secondary Constr HTF			
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTENANCE	95,790,568	-7,687,965	88,102,603
TOTAL REQUIREMENTS	95,790,568	-7,687,965	88,102,603
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY TRUST FUND APPROPRTN	95,790,568	-7,687,965	88,102,603

	UDGET PREPARATION SY		
A	PPROPRIATION ADVICE	(BD307)	12:26:15 09/23/08
4290			PAGE 6
84290 DOT-HIGHWAY TRUST F 9054 Urban Loops HTF	UND		
DESCRIPTION	2008-09 ORIGINAL		
REQUIREMENTS			
53 9910 CONSTRUCTION/MAINTE	NANCE 220,368,154	-16,454,126	203,914,028
TOTAL REQUIREMENTS	220,368,154	-16,454,126	203,914,028
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY TRUST FUND APPROPRTN	220,368,154	-16,454,126	203,914,028

	APPROPRIATION	ADVICE	(BD307)	12:26:15	09/23	/08
4290					PAGE	7
84290 DOT-HIGHWAY TRUST 9060 State Aid HTF for	-					
DESCRIPTIO			2008-09 REVISIO		2008- REVIS	
REQUIREMENTS						
53 6006 STATE AID	57,3	181,357	-4,269,533	3 5	2,911,	824
TOTAL REQUIREMENTS	57,	181,357	-4,269,53	3 5	2,911,	824
ESTIMATED RECEIPTS						
TOTAL RECEIPTS		0				0
HIGHWAY TRUST FUND APPROPRI	TN 57,2	181,357	-4,269,533	3 5 	2,911,	824

-		12:26:15 09/23/08
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BOTH INCLUDE TO TO STATE OF THE		PAGE 1
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2008-09	2008-09	2008-09
ORIGINAL	REVISION	REVISED
n 47,782,560	3,627,360	51,409,920
und 172,675,038	-25,143,793	147,531,245
0		25,000,000
- , - ,		52,911,824
		1,073,160,000
0	0	C
1138 780 000	-65 620 000	1 073 160 000
	2008-09 ORIGINAL 1 47,782,560 and 172,675,038 0 544,982,323 95,790,568 220,368,154 57,181,357	2008-09 2008-09 ORIGINAL REVISION 1 47,782,560 3,627,360 and 172,675,038 -25,143,793 0 25,000,000 544,982,323 -40,691,943 95,790,568 -7,687,965 220,368,154 -16,454,126 57,181,357 -4,269,533

BI233 OFFICE OF STATE BUDGET AND MANAGEMENT

	DGET PREPARATION SY PROPRIATION ADVICE SUMMARY BY ACCOUNT	(BD307) 1	2:26:15 09/23/08
4290	SUMMARI BI ACCOUNT		PAGE 1
84290 DOT-HIGHWAY TRUST FUI	ND		
DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED
REQUIREMENTS			
53 6006 STATE AID 53 6400 GAP FUNDING	57,181,357 0	-4,269,533 25,000,000	52,911,824 25,000,000
TOTAL AID & PUBLIC ASSISTANCE	57,181,357	20,730,467	
53 7100 OPERATIONS RESERVE		3,627,360	51,409,920
TOTAL RESERVES	47,782,560	3,627,360	
53 8100 GOV INTER TRANSER OUT		-25,143,793	
TOTAL INTRAGOVERNMENTAL TRANSA			
53 9910 CONSTRUCTION/MAINTENA		-64,834,034	
		-64,834,034	796,307,011
TOTAL REQUIREMENTS	1138,780,000	-65,620,000	1,073,160,000
ESTIMATED RECEIPTS			
TOTAL RECEIPTS	0	0	0
HIGHWAY TRUST FUND APPROPRTN	1138,780,000	-65,620,000	1,073,160,000

BI233		BUDGET AND MANAG	EMENT		AWG
	APPROPRIA	EPARATION SYSTEM TION ADVICE (BD30 TION COUNTS	7) 1	12:26:15	09/23/08
		MARY BY FUND			
4290 84290 DOT-HIG	HWAY TRUST FUND				PAGE 1
	DEGGDIDETON	2022 22	2000 00		2000 00
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION		2008-09 REVISED
REQUIREMENTS					

TOTAL REQUIREMENTS .000 .000 .000

BI233	BI233 OFFICE OF STATE BUDGET AND MANAGEMENT BUDGET PREPARATION SYSTEM				
	APPROPRIA	TION ADVICE (BD30 TION COUNTS	12:26:15	09/23/08	
	SUMMAR	Y BY ACCOUNT			
4290				PAGE 1	
84290 DO	I-HIGHWAY TRUST FUND				
	DESCRIPTION	2008-09 ORIGINAL	2008-09 REVISION	2008-09 REVISED	
REQUIREMENTS					

TOTAL REQUIREMENTS .000 .000 .000