

# Project Portfolio

CAPEX Actual Costs

4M

Total Actual Costs

8M

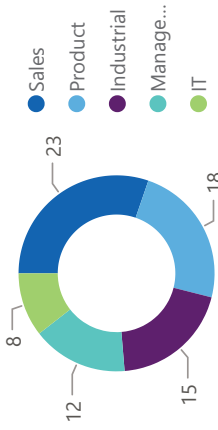
Total Revenue

19M

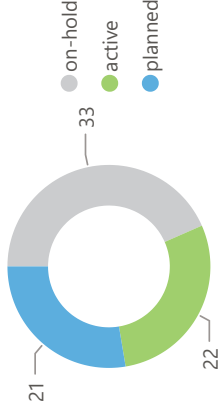
Net Profit Actual

10M

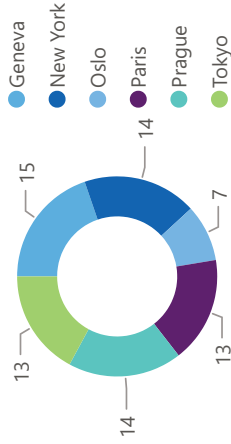
Projects by Category



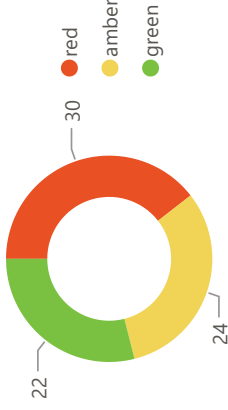
Projects by Status



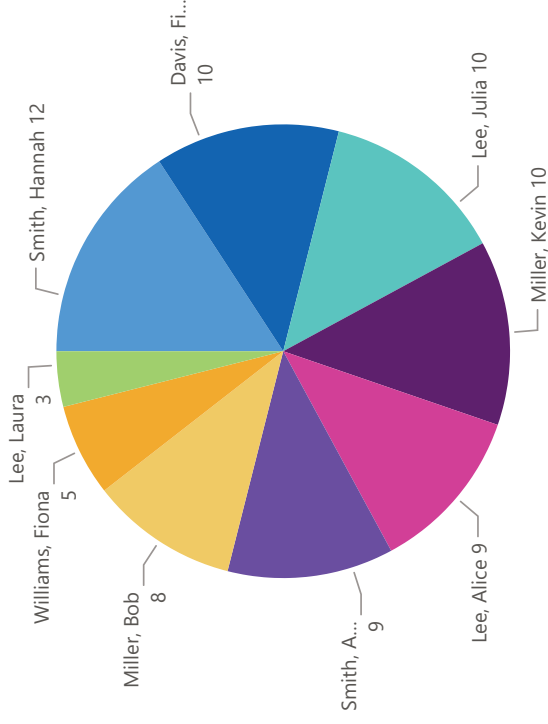
Project by Location



Project by Health



Projects by Project Manager



Project ID	Project name	Project requester	Project Manager	Project location	Project health	Project status	Project category	project sub-category	Average of ROI Planned	Average of ROI Actual
PR1105	Elm Sofa Design	Williams, Kevin	Lee, Alice	Paris	red	on-hold	Management	Design	28,2 %	27,4 %
PR1109	Pine Sofa Design	Williams, Charlie	Smith, Hannah	Prague	red	on-hold	Industrial	Logistics	4,4 %	101,3 %
PR1110	Teak Shelf Design	Smith, Alice	Smith, Hannah	Geneva	red	on-hold	Product	Design	16,1 %	10,4 %
PR1112	Oak Wardrobe Design	Davis, Fiona	Lee, Julia	Prague	amber	active	Industrial	Upholstery	117,4 %	252,9 %
PR1113	Elm Chair Design	Taylor, Fiona	Smith, Alice	Paris	green	on-hold	Industrial	Design	41,1 %	111,8 %
PR1119	Oak Sofa Design	Lee, Laura	Lee, Julia	New York	green	planned	Sales	Logistics	1403,6 %	1891,0 %
PR1121	Teak Bed Design	Williams, Diana	Lee, Alice	Prague	red	planned	Management	Upholstery	3680,2 %	1332,4 %