

Demand Planning

Filter by

Headcount

Target headcount

Attrition % and expected attrition (%) by month

Asia Pacific

Europe

North & Central America

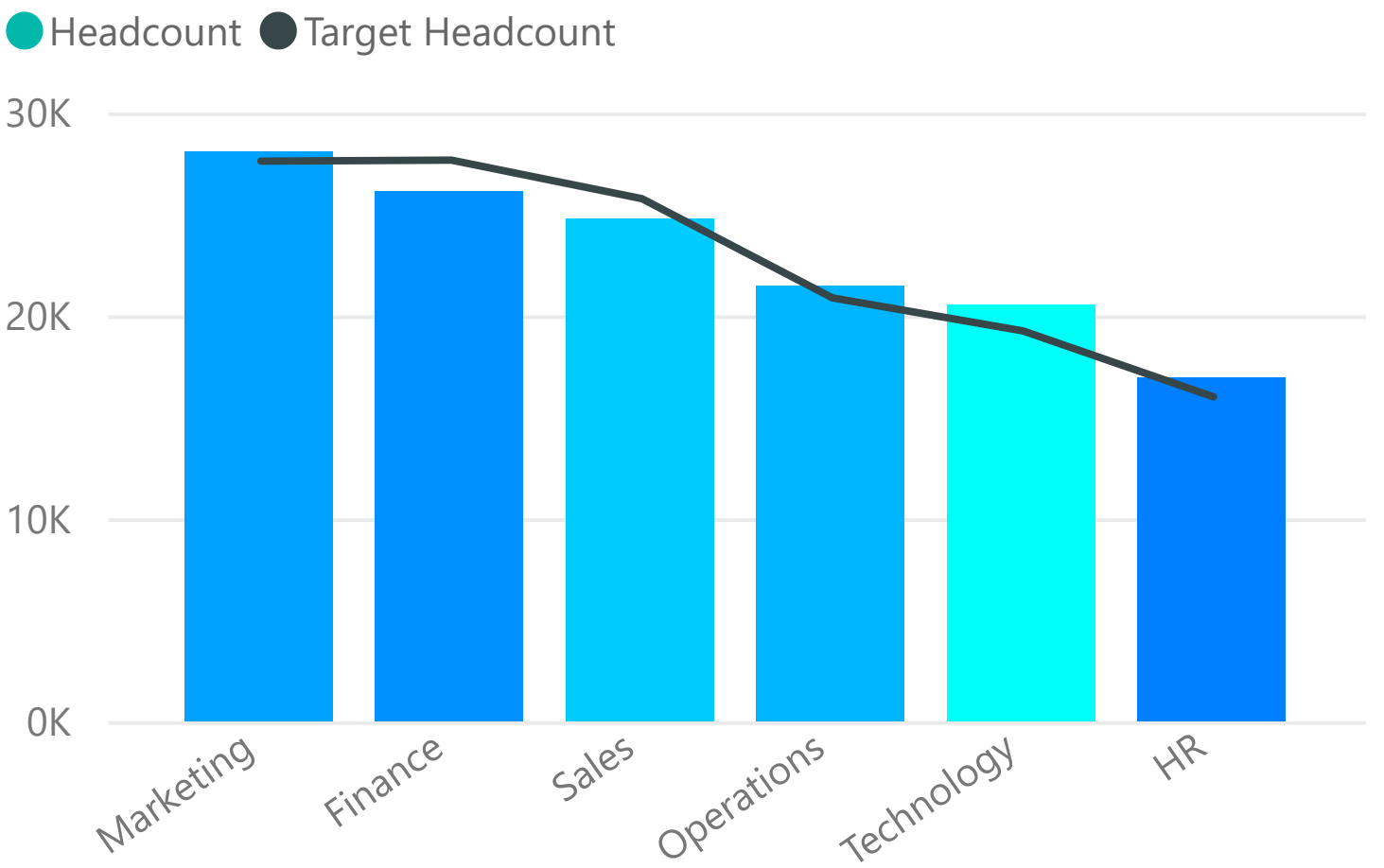
South America

138K

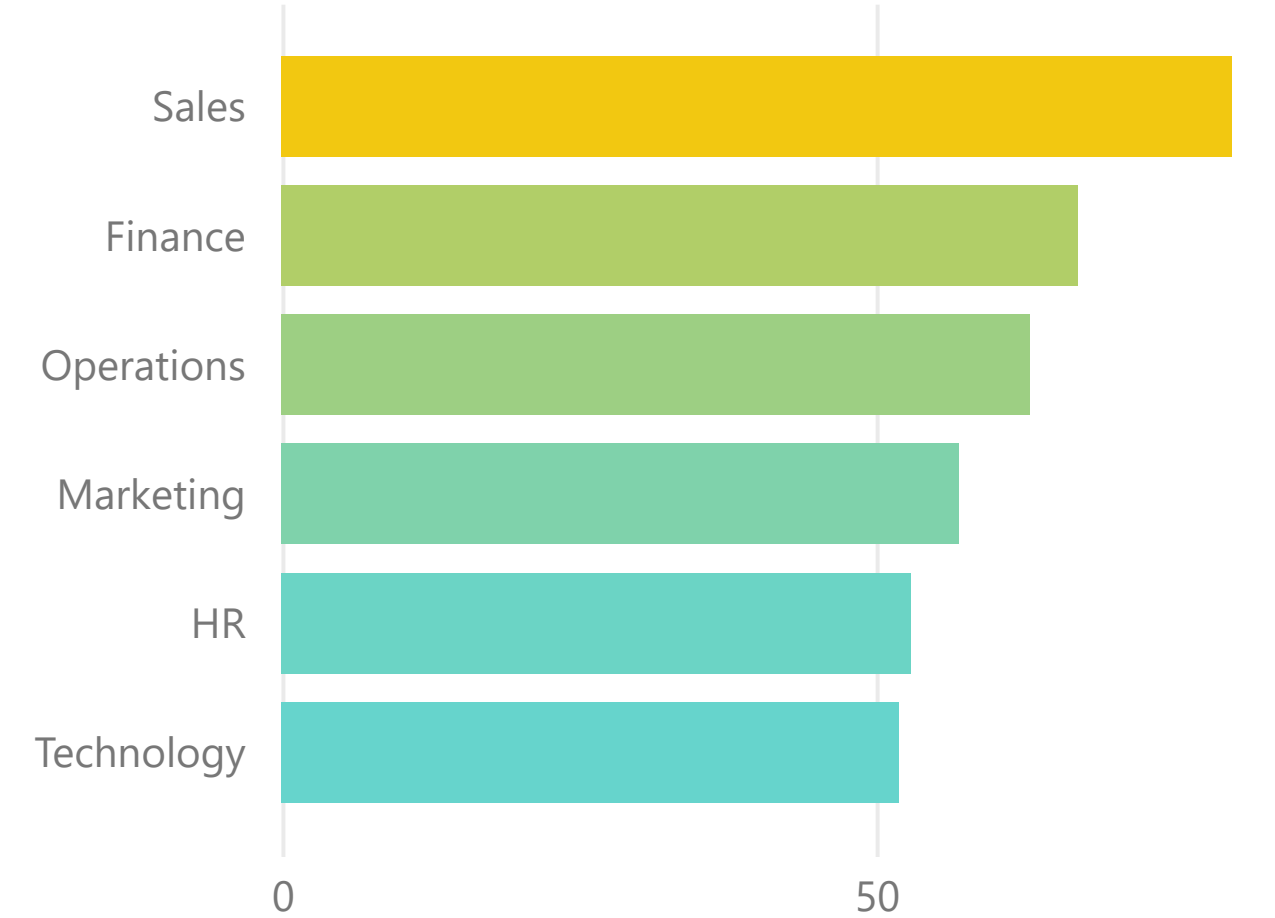
-12 %

15 %!
Goal: 12 % (-21.11%)

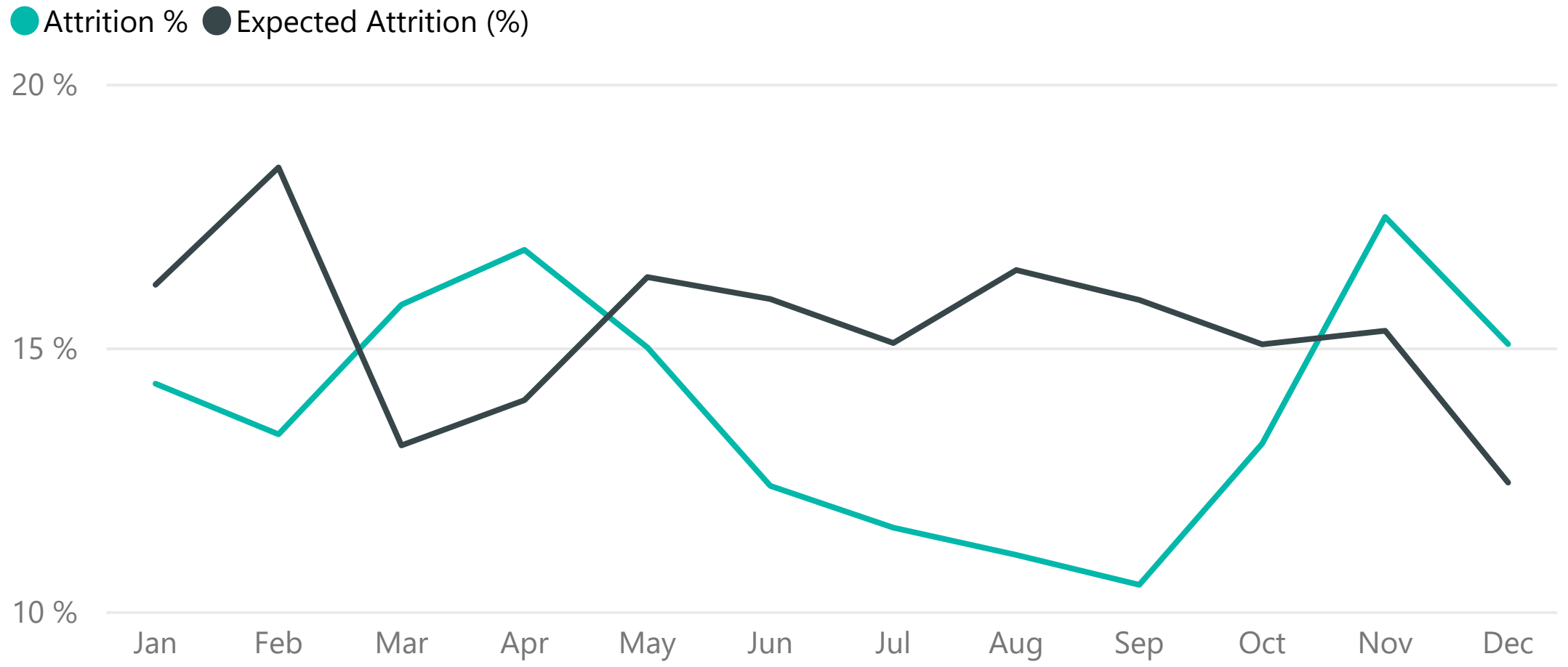
Headcount and budgetted head count by org departments



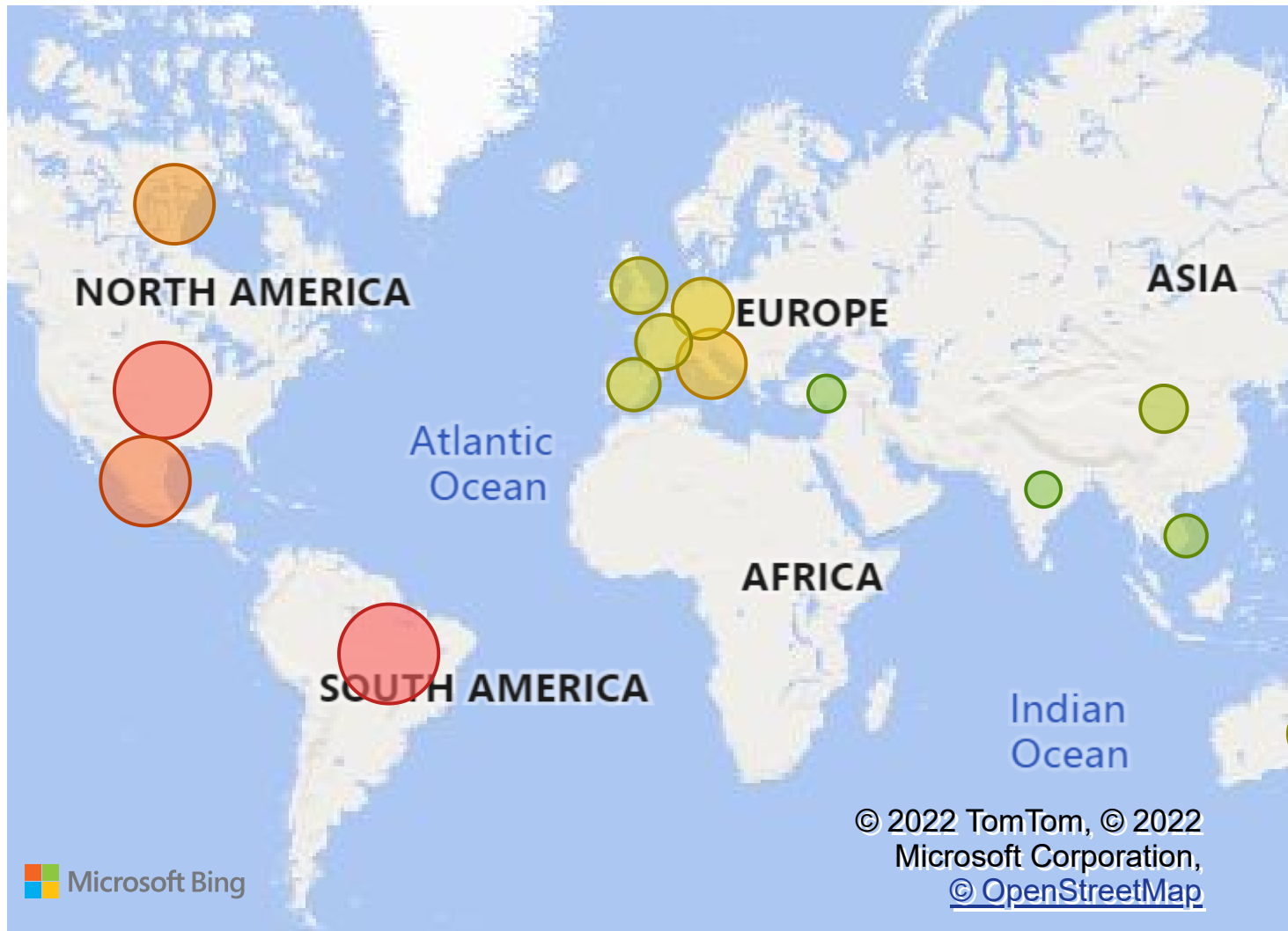
Vacancies by org departments/profession/position



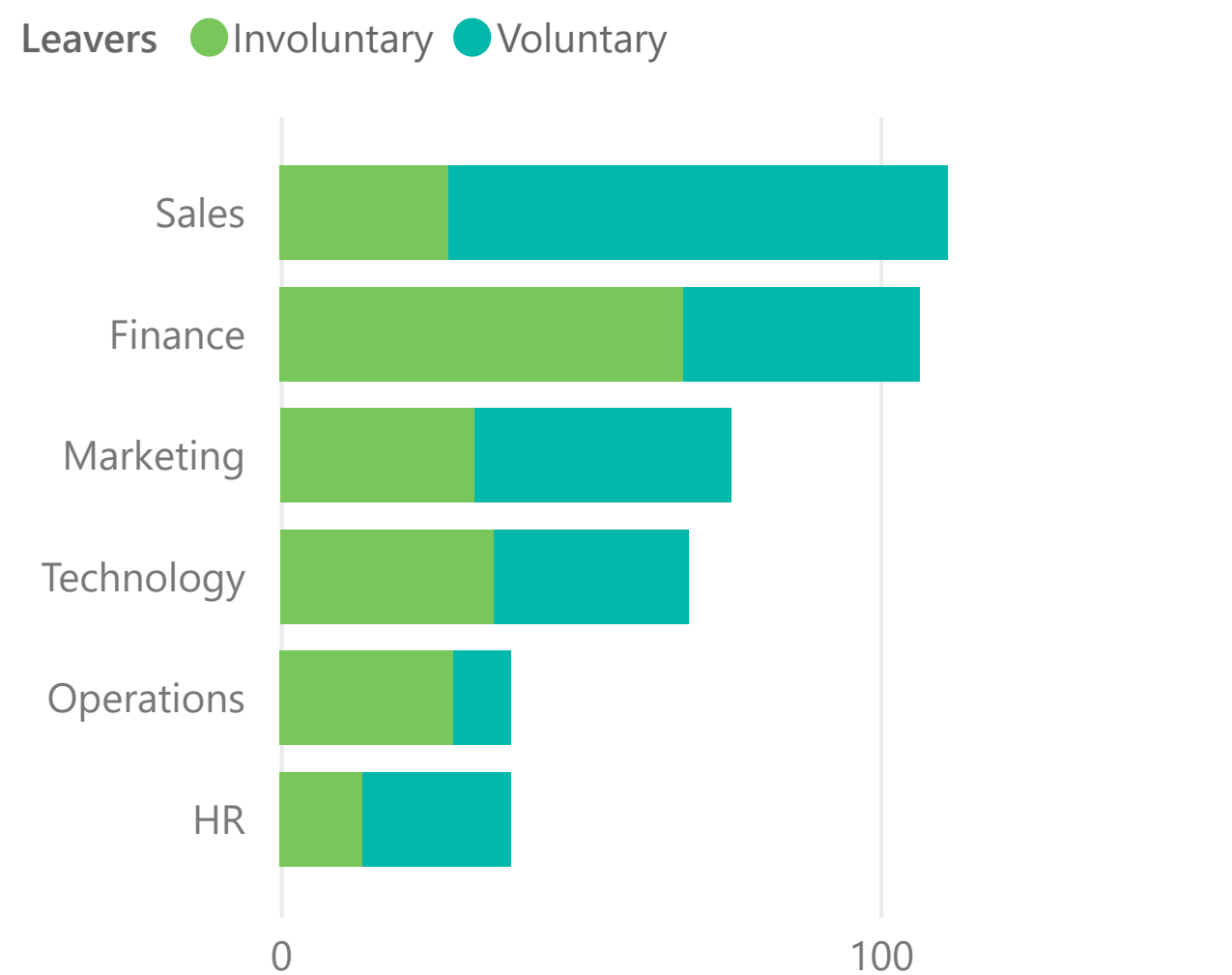
Attrition % and expected attrition by months



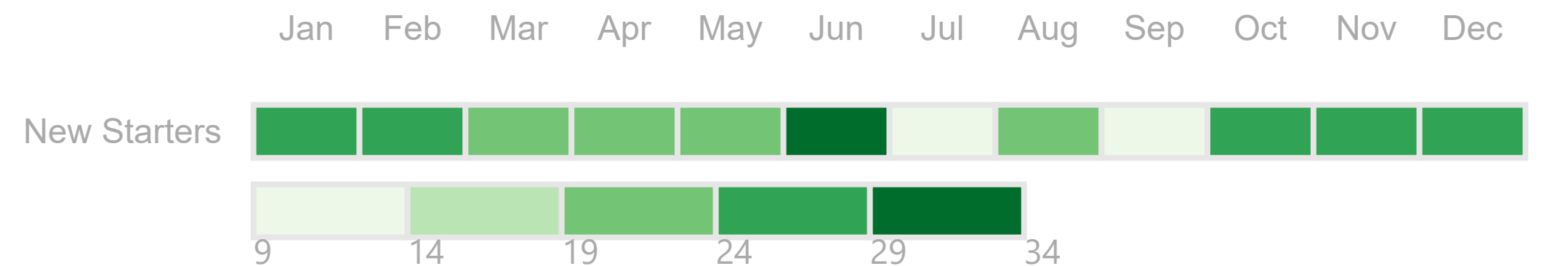
Vacancies by country



Total employees lost (%) by org departments



Average hires by months



New starters by org departments

