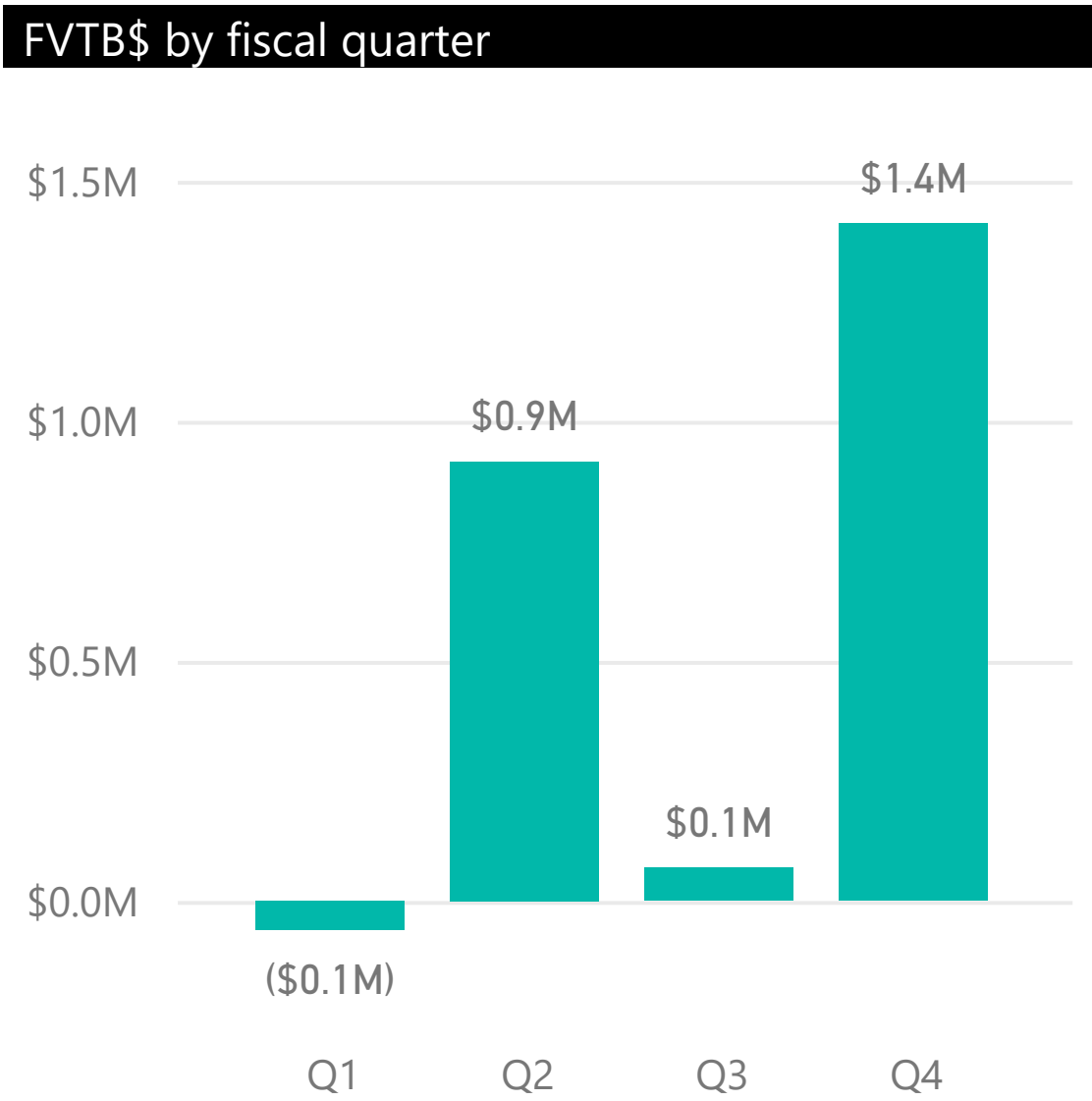
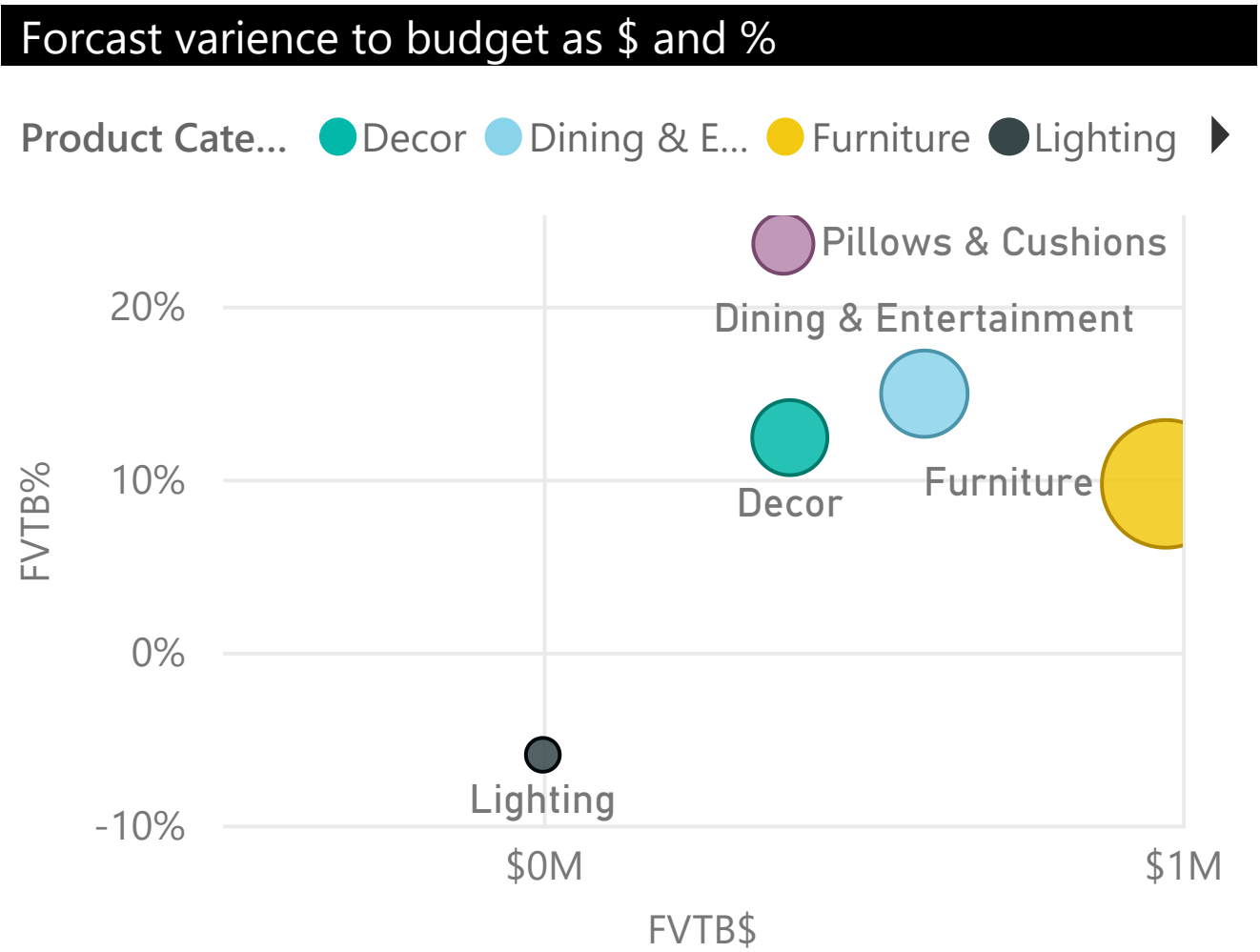
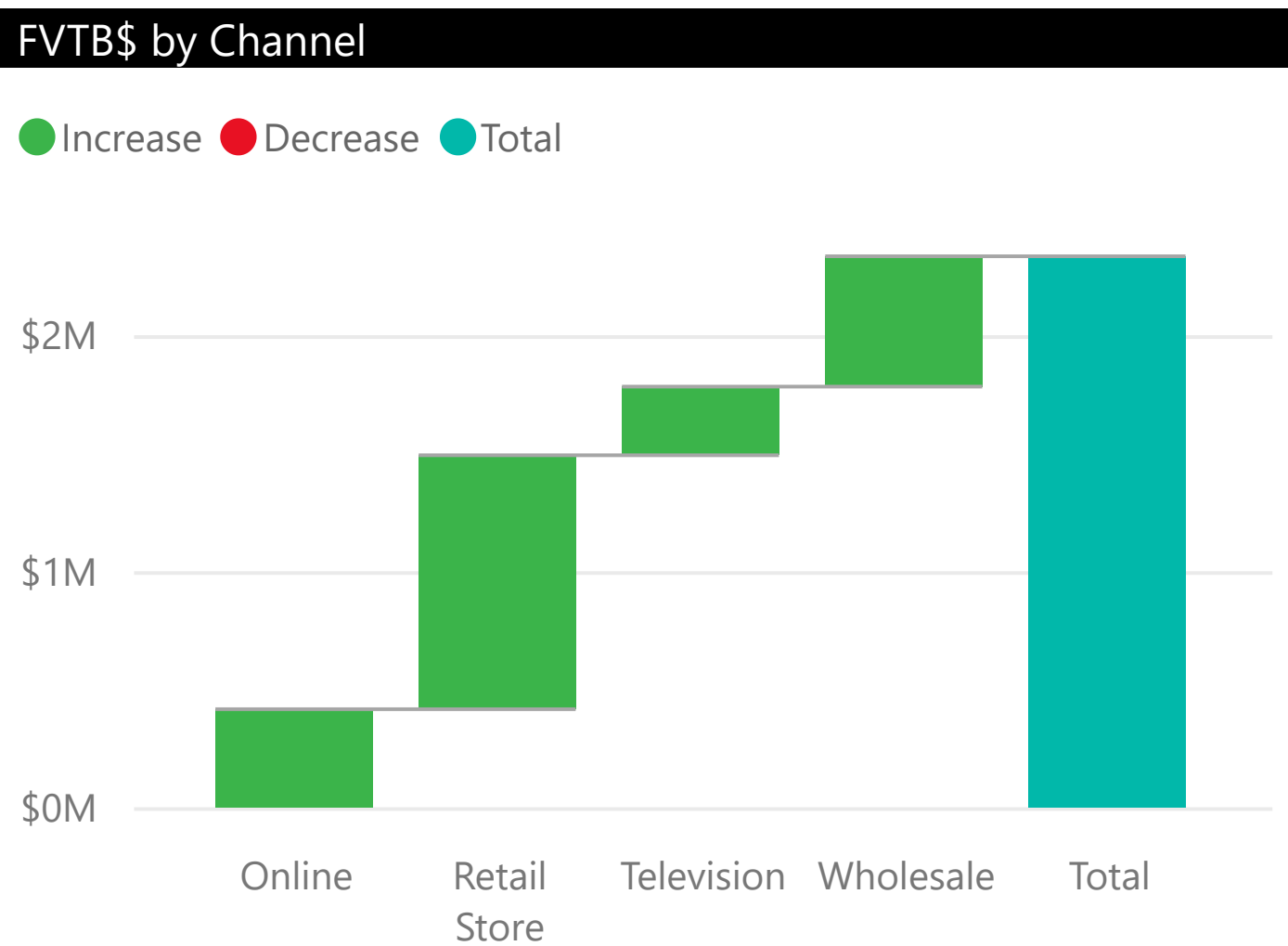
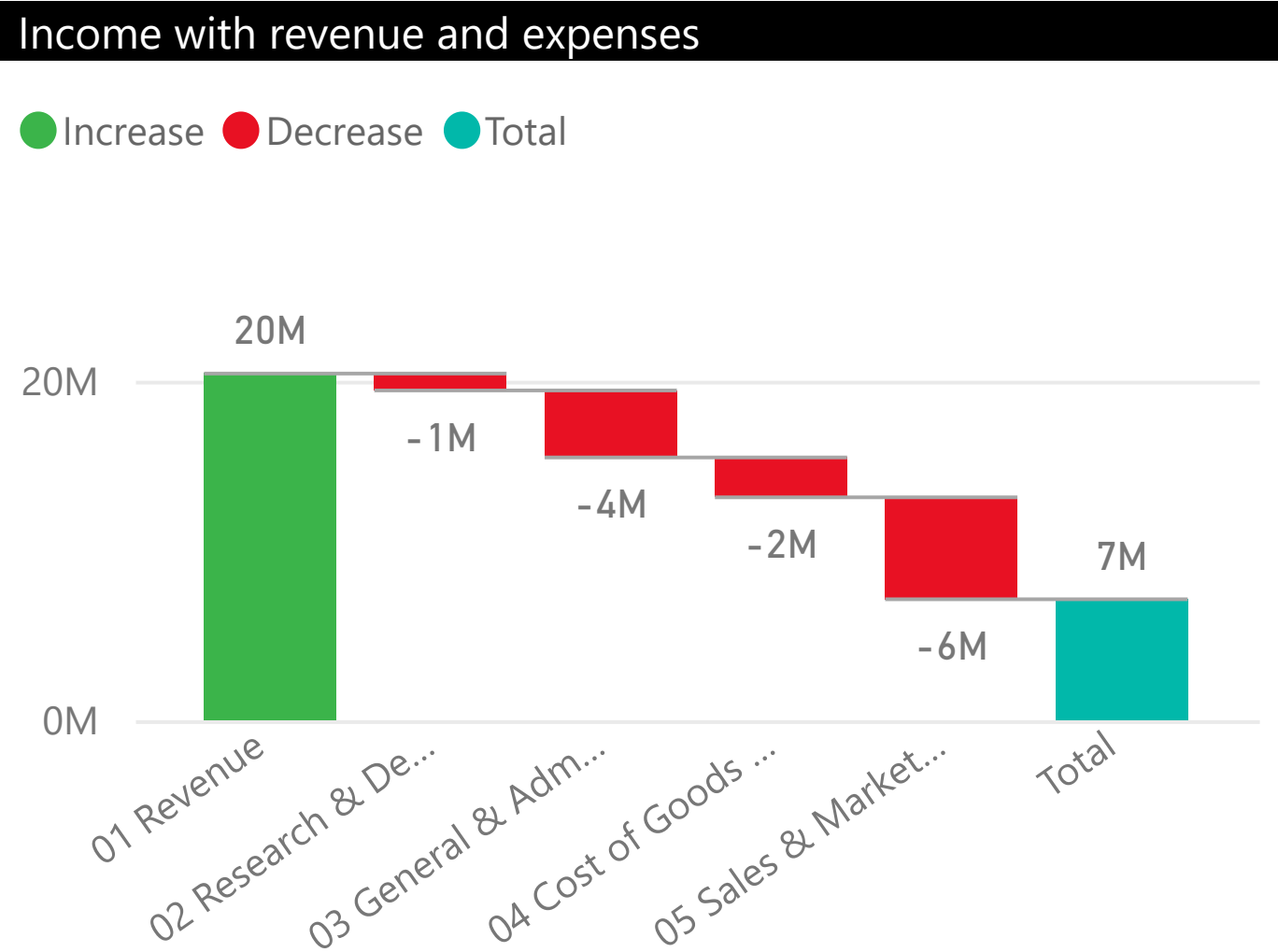
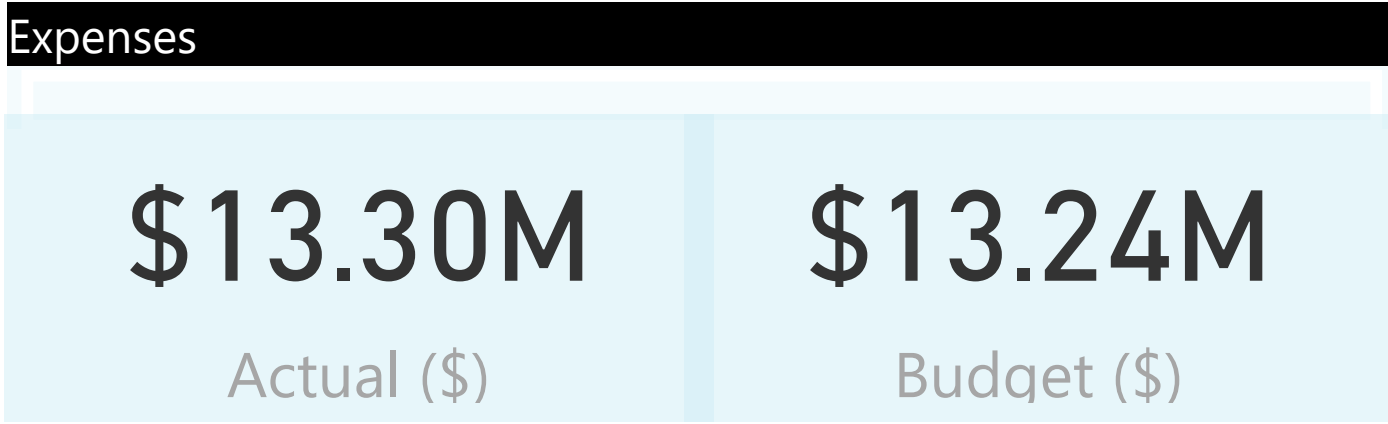
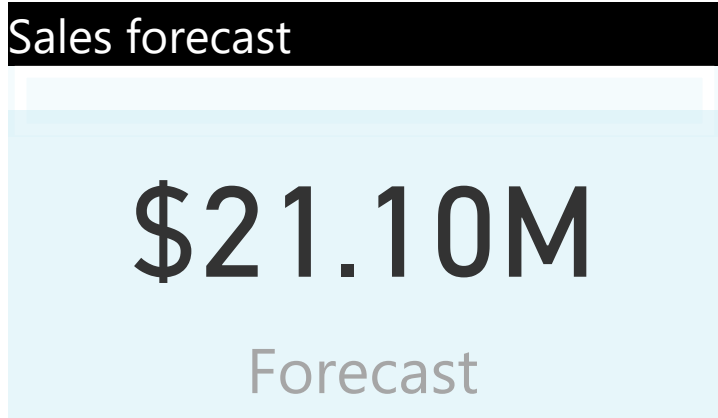
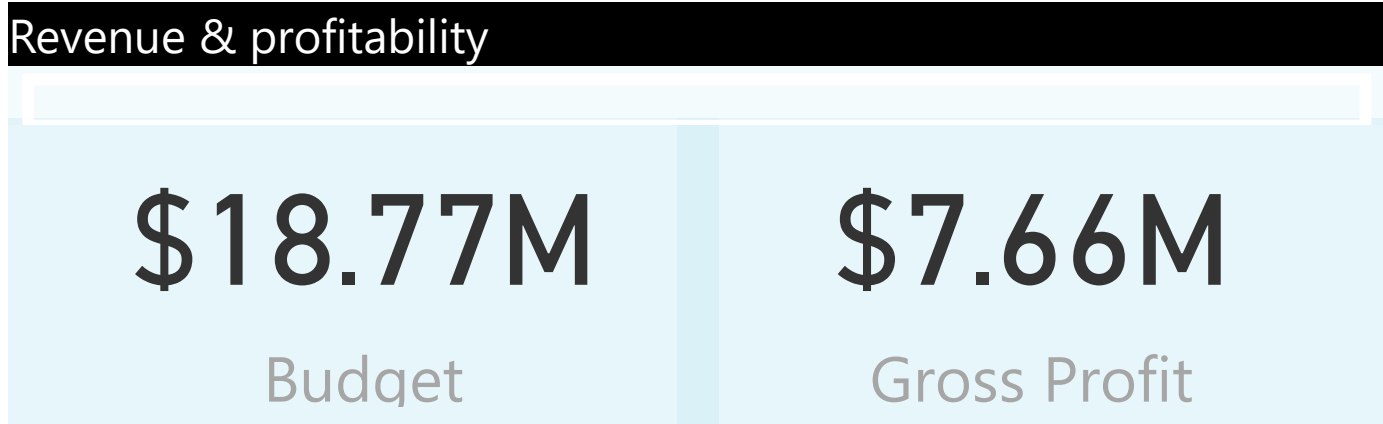


Financial Planning & Analysis

- Region
- Asia Pacific
  - Europe
  - North & Central America
  - South America

- Country
- Australia
  - Brazil
  - Canada
  - China
  - France
  - Germany
  - India
  - Indonesia
  - Italy
  - Japan
  - Korea
  - Mexico
  - Spain
  - Switzerland
  - Turkey
  - UK
  - USA



Half Yearly Channel	H1 Actual				H2 Forecast			
	Forecast	Budget	FVTB\$	FVTB%	Forecast	Budget	FVTB\$	FVTB%
Online	\$2,133,046	\$1,837,766	\$295,280	16.07 %	\$3,292,371	\$3,172,301	\$120,071	3.78 %
Retail Store	\$3,657,932	\$3,302,220	\$355,712	10.77 %	\$5,303,709	\$4,583,370	\$720,339	15.72 %
Television	\$1,389,538	\$1,266,989	\$122,549	9.67 %	\$1,687,832	\$1,519,593	\$168,239	11.07 %
Wholesale	\$1,005,205	\$924,539	\$80,666	8.72 %	\$2,633,969	\$2,162,366	\$471,604	21.81 %
Total	\$8,185,720	\$7,331,514	\$854,206	11.65 %	\$12,917,881	\$11,437,629	\$1,480,252	12.94 %

