

EXPENSES-1

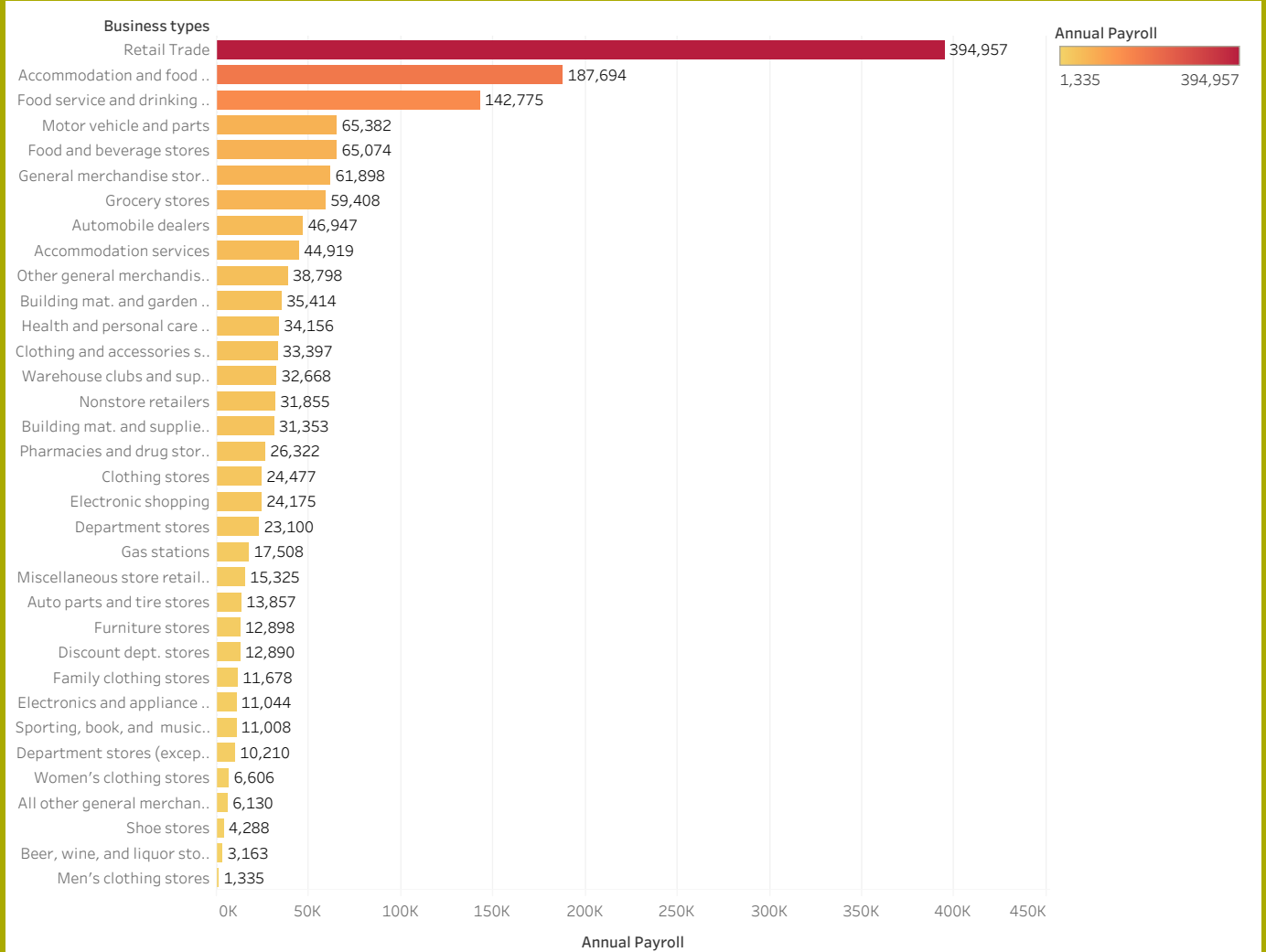
Annual Pay Roll

Advertisement Cost

Construct Labour vs
Employee

Employee(Insurance vs
Pension)

Business of Employee
Overview



EXPENSES-1

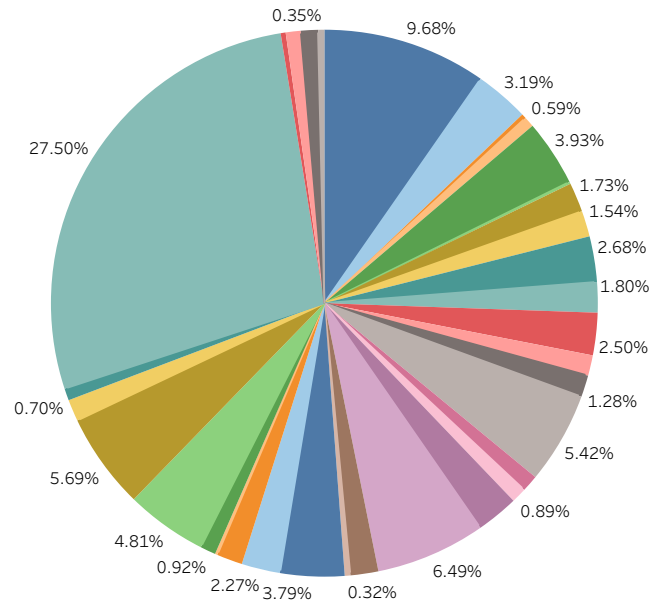
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Business of Employee
Overview



Business types

- Accommodation and food service
- Accommodation services
- All other general merchandise
- Auto parts and tire stores
- Automobile dealers
- Beer, wine, and liquor stores
- Building material and garden supply stores
- Building material and supply stores
- Clothing and accessories stores
- Clothing stores
- Department stores
- Department stores (electronics and appliances)
- Discount department stores
- Electronic shopping
- Electronics and appliances stores
- Family clothing stores
- Food and beverage stores
- Food service and drinking places
- Furniture stores
- Gas stations
- General merchandise stores
- Grocery stores
- Health and personal care stores
- Men's clothing stores
- Miscellaneous store retailers
- Motor vehicle and parts stores
- Nonstore retailers
- Other general merchandise stores
- Pharmacies and drug stores
- Retail Trade
- Shoe stores
- Sporting, book, and hobby stores
- Warehouse clubs and supercenters
- Women's clothing stores

% of Total Advertising An..

100.00%

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Retail Trade
4445
26.86%

Nonstore retailers
454
2.30%

Auto parts
and tire
stores
4413
0.90%

Discount
dept. stores
452112
0.94%

Employer Cost

283 82,714

Food service and drinking
places
722
7.82%

Health and
personal care
stores
446
0.23%

Pharmacies
and drug
stores
44611
0.23%

Clothing
and

Motor
vehicle
and parts
441
3.80%

Electronic shopping
4541
1.71%

Clothing stores
4481
1.42%

Food and
beverage
stores

Family
clothing
stores

Accommodation and food services
72
11.49%

Accommodation services
721
3.67%

Furniture
stores
442

Building mat.
and supplies
dealers

Building mat.
and garden
equip dealers

Grocery
stores
4451

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Business of Employee
Overview

Business types	% of Total Employer Costs	
	Health Insurance along Tab..	Pension Plans along Table (..
Accommodation and food ..	7.98%	3.59%
Accommodation services	3.60%	1.44%
All other general merchan..	0.32%	0.12%
Auto parts and tire stores	0.85%	0.39%
Automobile dealers	2.53%	0.49%
Beer, wine, and liquor sto..	0.17%	0.26%
Building mat. and garden ..	3.01%	0.79%
Building mat. and supplie..	2.79%	0.59%
Clothing and accessories ..	1.82%	1.04%
Clothing stores	1.31%	0.53%
Department stores	1.32%	3.64%
Department stores (excep..	0.54%	2.94%
Discount dept. stores	0.78%	2.94%
Electronic shopping	1.65%	0.74%
Electronics and appliance ..	0.56%	0.06%
Family clothing stores	0.71%	0.35%
Food and beverage stores	6.47%	10.29%
Food service and drinking ..	4.38%	2.16%
Furniture stores	0.77%	0.15%
Gas stations	0.83%	0.43%
General merchandise stor..	4.54%	9.94%
Grocery stores	6.19%	9.97%
Health and personal care ..	2.94%	2.94%
Men's clothing stores	0.07%	0.01%
Miscellaneous store retail..	0.78%	0.25%
Motor vehicle and parts	3.63%	0.88%
Nonstore retailers	2.25%	0.98%
Other general merchandis..	3.22%	6.30%
Pharmacies and drug stor..	2.94%	2.94%
Retail Trade	27.06%	26.11%
Shoe stores	0.20%	0.10%
Sporting, book, and musi..	0.59%	0.35%
Warehouse clubs and sup..	2.90%	6.17%
Women's clothing stores	0.29%	0.12%

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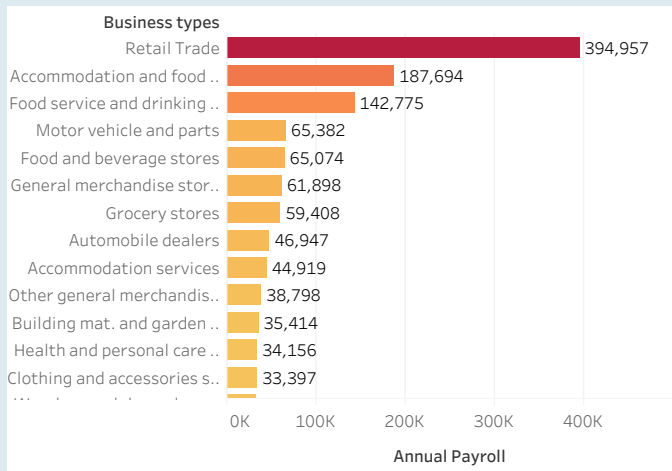
Contract Labour vs
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Employee(Insurance vs
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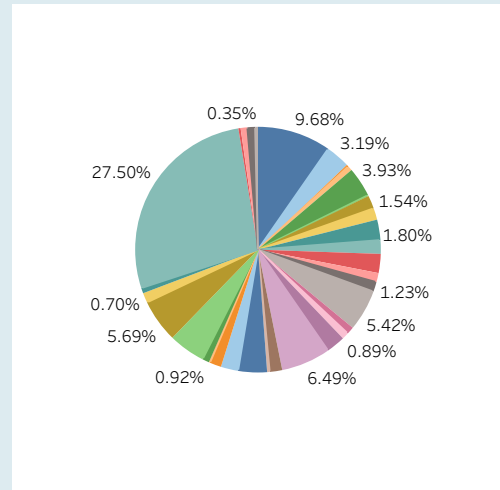
Business of Employee
Overview

Business of Employee Overview

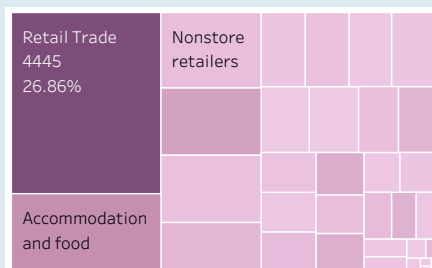
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Advertisement Cost



Contract Labour vs Employer Cost



Employee(Insurance vs Pension)

Business types	% of Total Employer Costs ..	% of Total Employer Costs
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Auto parts and ..	0.85%	0.39
Automobile de..	2.53%	0.49
Beer, wine, and..	0.17%	0.26
Building mat. a..	3.01%	0.79
Building mat. a..	2.79%	0.59
Clothing and ac..	1.82%	1.04