

Proposal to Host

UbuCon Asia 2024

Proposed City : Dili, Timor-Leste
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Overview

Ubuncon24 Asia is a big open source event so important to hold it in Timor-Leste to build the spirit of free and open source software again, before many open source communities in our country but now they left open source to proprietary software, so we ensure that the event will give influence again to the community, company and Government.

FDSL is a Non-Governmental organization that has been legalized, focused on developing and socializing free and Open source software in Timor-Leste, and the only organization still to promote free and open source to the community, company, and government. So we are sure our stakeholders will support 20-30 % of the budget to realize this event.

Dili

Dili is the capital and largest city of East Timor. It lies on the northern coast of the island of Timor, in a small area of flat land hemmed in by mountains. The climate is tropical, with distinct wet and dry seasons. The city has served as the economic hub. as well as the 65-foot statue of Jesus overlooking the coast, reminiscent of Cristo Redentor in Rio De Janeiro. The waterfront parks and white sand beaches are popular for diving and relaxing.

Committee

This event will be held as a cooperation between the organizer and local communities such as

1. FDSL
2. ICT-TL
3. Open Source Volunteer

Main Work Team

1. Cesarino Rosa(FDSL)-fdsl.tl
2. Marfilho Alvares (FDSL) – fdsl.tl
3. Nelson Santos(Dev Red-Cross)
4. Domingos Cardos (ICT-TL)
5. Mario Joseferino (FDSL) – fdsl.tl
6. Abrao Monteiro (Natalio Raimundo Soares)

We will have more people join us as a committee and/or event volunteer.

Plan Date

October 2024 around **17th-18th** or **24th-25th**

Activities

1. **Workshop or Contributions Day** (Day 0)
Will be held one day before the public conference. There will be 4 parallel classes.
Expected participants are students, ICT professionals, FOSS developers / activists from Asia who have a strong will to make a contribution to Ubuntu. The expected participants are approximately 100 people (25 people each).
2. **Welcome Dinner** (Day 0 Social event)
This welcome dinner is a warm welcome in the evening to welcome all speakers and committee. Also as a mingle networking to each other.
3. **Public Conference** (Day 1 and 2)
Will be held in 2 days. It consists of some sessions, such as :
 - a. Keynotes. Will be held in the auditorium.
 - b. Lightning talks. Will be held in the auditorium.
 - c. Talks. Will be held in the classroom.Expected participants are students, ICT professionals, enterprises, FOSS developers / activists and governments especially from Asia. The expected participants were approximately 300 people.
4. **One Day Tour** (Day 3 - Optional Social event)
Optional one day tour will be held after the public conference.
5. **Open Source Volunteer Party** (after the event)
To thank to all volunteers, we will be held a volunteer party

Event Ticket

The event ticket will be paid with a free option for the ones who need it. The price will be around USD **10**, to **USD 15**. Discounts can also be applied to some groups like students or the community.

Travel and Transportation

From Major Asian and European Cities to Nicolau Lobatu Airport

Nicolau Lobatu Airport is main Airport in Timor-Leste, its easy to coordinate.

Dili Airport ([IATA: DIL](#), [ICAO: WPDL](#)), officially **Presidente Nicolau Lobato International Airport** ([Portuguese](#): *Aeroporto Internacional Presidente Nicolau Lobato*, [Tetum](#): *Aeroporto Internasional Presidente Nicolau Lobato*), and formerly **Comoro Airport** ([Indonesian](#): *Bandar Udara Komoro*), is an [international airport](#) serving [Dili](#), the [capital city](#) of [East Timor](#). Since 2002, the airport has been named after [Nicolau dos Reis Lobato](#) (1946–1978), an East Timorese politician and national hero.

We will organize this in a group or every attendees or speakers can do it themselves by following our guide.

Local Industries, Universities and Government Support

Some institutions will be able to help us during the events. They are :

- The University that will host the event (the list below)
- Ministeriu Turismo/Ministry of Tourism

Venue

We had Memorandum of understanding with IOB before so related to the venue we can coordinate & provide free for Us..

Our criteria venue are below

- For approximately for max 300 attendees (including speakers, committee and volunteers)
- Main hall keynotes and 4-6 classrooms for specific topics
- Having lobby for registrations and exhibition booths

- Having space for lunch and rest
- Internet connection should be available at least for speakers, committee and volunteers. Worst case we will provide some modem only for speakers.
- (optional) Security, usually they already have building security, we will ask for availability

Potential venue in DILI

1. UNTL (Universidade Nasional Timor Lorosa'e)
2. IOB (Institute Of Business)

Equipments

We will make sure all equipment is ready to use

1. Power outlets
2. Stable connections WiFi
3. Video recording equipment
4. Audio equipment: microphone, sound, etc
5. Projector and Smart TV in auditorium and classes
6. Walkie-talkie for committees and volunteers

Meals

Timor-Leste is an Open Country with so many food and beverages so you can test the Indonesian food, Chinese food, Japanese food, and Korean food and you can test our Local food, especially for our Indonesian speaker we can provide halal food.

Media & Recording

In Timor-Leste we have two local TV stations as GMN TV and RTTL so we can invite them, related to recording we have a partner to record this event for 3 days.

Budget Estimation

Based Budget on USD

Item	Unit Price	Qty	Total Amount	Remarks
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Lunch	8.00	600	4,800.00	100 x 1 (day 0) and 250 x 2 (day 1 and 2)
Cookies and Coffee	\$ 1.00	600	6,00.00	100 x 1 (day 0) and 250 x 2 (day 1 and 2)
T-Shirt	\$ 24	600	14600.00	Two t-shirt different color
Marketing materials	\$250.00	30	750.00	Banner, poster, etc
Pin	\$2.00	300	600.00	
Conference Door Prize	\$20	10	200.00	
Accommodation	\$50	5	250.00	For local committee
Volunteer Party	\$500	1	500.00	
Recording and Live stream	\$2000	1	2000	
TV	\$100	1	\$100	News on TV
City Tour	\$500	1	\$500	One day city tour
Total			\$ 23,700.00	

Traveling budget

Per pax max **250 USD** for 30 people in total **7500 USD**

We just recommend that the speakers also find any kind of sponsor to cover their budget.

Potential Sponsor

- Eto Telco
- Kacific

- Telkomcel
- Timor Timo IP
- IOB
- UNTL
- Catalpa International
- Similie
- Visimitra
- Timor Plaza
- Corner Store
- Dilicius

Milestones

1. March 1, 2024: Selection of the venue and announcement of the conference dates.
2. May 1, 2024: Launch of the conference website and call for papers and sponsors.
3. May 31, 2024: Deadline for paper submissions and sponsorship applications.
4. June 15, 2024: Notification of paper acceptance and confirmation of sponsors.
5. June 30, 2024: Finalization of conference schedule and program.
6. August 1, 2024: Early-bird registration opens.
7. August 31, 2024: Deadline for early-bird registration.
8. September 15, 2024: Final registration deadline.
9. September 15, 2024: Deadline for speaker materials and conference schedule to be sent to the printer.
10. September 30, 2024: Final preparations and rehearsals for the conference.
11. October 17-18 / 24-25, 2024: Ubucon Asia Conference begins.
12. November 28, 2024: Conference ends and follow-up with attendees and sponsors.