



Customer Net Sales Performance

| | |
|----------|-----|
| customer | All |
| market | All |
| region | All |
| division | All |

All values in USD

Note :
21 vs 20 is not part of pivot table

| Column Labels | | | | |
|-------------------------|-------|--------|--------|----------|
| Values | 2019 | 2020 | 2021 | 21 vs 20 |
| Sum of net_sales_amount | 87.5M | 196.7M | 598.9M | 204.5% |
| COGS | 51.2M | 123.4M | 380.7M | 208.6% |
| Gross margin | 36.2M | 73.3M | 218.2M | 197.6% |
| GM % | 41.4% | 37.3% | 36.4% | -2.3% |



