

Chapter -12

The Manner Of Execution Of Subsidy Programs, Including The Amounts Allocated And The Details Of Beneficiaries Of Such Programmes (under section 4(1)(b) (xii) of RTI Act)

Tobacco Board is serving the FCV tobacco farmers by timely supply of critical crop inputs, and is providing technical / extension services using wide network of qualified and trained technical field staff.

Board is facilitating supply of critical inputs to FCV tobacco growers, provides extension services by imparting training to the farmers from seed bed preparation to harvesting of crop and is extending subsidy to eligible registered growers on inputs supplied under schemes of IPM, Energy conservation, NTRM removal etc. majorly covering small / marginal FCV tobacco growers.

The details of Extension and Developmental schemes implemented during 2023-24 crop season are as follows.

Sl. No	Name of the Scheme	No.of beneficiaries			Physical Achievement (Nos/kgs/lts)			Financial Achievement (Rs. In lakh)		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total
1	Farm Mechanization									
a	Leaf holding spike rod							2.09		2.09
b	HDPE Pipes	291		291	5000		5000	12.84		12.84
	Sub Total:	291		291	5000		5000	14.93	0.00	14.93
2	Improving yield and quality of FCV Tobacco									
a	Green manure seed	523	1327	1850	10060	32940	43000	1.04	3.29	4.34
b	Navadhanyalu	80		80	80			0.88		0.88
c	Analysis of leaf for pesticide and chemical constituents				387	210	597	19.19	14.35	33.54
	Integrated Pest Management Practices									
d	Pheromone Traps	518	102	620	9475	810	10285	1.68	0.16	1.84
e	Yellow Sticky Traps	550	113	663	7914	802	8716	0.47	0.06	0.53
f	Supply of Trays and Cocopeat	1432	5516	6948	673393	1143631	1817024	20.49	47.95	68.44
g	Supply of Cocopeat	294		294	172950		172950	2.23		2.23
h	Supply of Bio Pesticides	615	744	1359	2677.68	744	3421.68	2.94	0.84	3.78
i	Erection of green houses/poly houses for raising nurseries	272		272	287		287	1.35		1.35
j	Supply of mari gold seedlings	2119	2229	4348	885000	232500	1117500	6.64	1.74	8.38
k	Supply of Bajra & Jowar seeds		746	746		1068	1064	0.00	0.54	0.54
	Sub Total:	6403	10777	17180				56.91	68.92	125.83
3	Improving of curing practices - Energy conservation measures									
a	Glass wool roof insulation/Paddy Straw Roof Insulation	366	1177	1543	294	1196	1490	26.46	65.25	91.71
b	Installation of venturi furnace	223		223	171		171	8.55		8.55
	Sub Total:	589	1177	1766				35.01	65.25	100.26

4	Elimination of NTRM and Product Integrity through supply of tarpaulins(Canvas)	3192	870	4062	3192	870	4062	32.56	7.48	40.05
5	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	36		36	36		36	5.11		5.11
6	Other Extension Programmes -Training to farmers & staff									
a	Work shops	352	384	736	2	2	4	1.41	1.00	2.41
b	Training programmes by Auction Superintendents to growers	4794	2937	7731	96	60	156	3.12	2.06	5.18
c	Training programmes to Officers/Staff/Growers at NIPHM/CTRI	190	386	576	6	6	12	3.84	4.64	8.48
d	Publicity & Extension literature				34000			0.87		0.87
e	Study Tours	148	123	271	16	10	26	1.46	0.72	2.18
f	Field Friend Teams				6	2	8	0.75	0.23	0.98
	Sub Total:	5484	3830	9314				11.44	8.65	20.10
7	On Farm Tests & Experimental Trials	16	14	30	16	14	30	2.24	1.14	3.38
a	Field day training programme	837	530	1367	16	10	26	0.73	0.50	1.22
8	Model Project Area	885	544	1429	16	11	27	6.47	4.13	10.60
9	Funding for Scientific Technology and Economic Research Studies							4.56		4.56
	Grand Total:	17733	17742	35475				169.95	156.08	326.04

2023-24 crop season – Manner of execution of subsidy programmes

S. No	Name of the Scheme	No.of beneficiaires			Physical Achievement			Financial Achievement (Rs. In lakhs)		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total
1	HDPE Pipes	291		291	5000		5000	12.84		12.84
2	Green manure seed	523	1327	1850	10060	32940	43000	1.04	3.29	4.33
3	Pheromone Traps	518	102	620	9475	810	10285	1.68	0.16	1.84
4	Yellow Sticky Traps	550	113	663	7914	802	8716	0.47	0.06	0.53
5	Trays and Cocopeat	1432	5516	6948	673393	1143631	1817024	20.49	47.95	68.44
6	Cocopeat	294		294	172950		172950	2.23		2.23
7	Bio Pesticides	615	744	1359	2677.68	744	3421.68	2.94	0.84	3.78
8	Shadenets	272		272	287		287	1.35		1.35
9	Glass wool Paddy Straw Insulation	366	1177	1543	294	1196	1490	26.46	65.25	91.71
10	venturi furnace	223		223	171		171	8.55		8.55
11	Tarpaulins	3192	870	4062	3192	870	4062	32.56	7.48	40.04
12	Bulking sheds	36		36	36		36	5.11		5.11
	Through DBT Mode	8312	9849	18161				115.72	125.03	240.75
1	mari gold seedlings	2119	2229	4348	885000	232500	1117500	6.64	1.74	8.38
2	Bajra & Jowar seeds		746	746		1064	1064		0.54	0.54
	On free of cost	2119	2975	5094				6.64	2.28	8.92

2023-24 crop season– Extension and Developmental schemes – Physical and financial achievements

Sl. No	Name of the scheme	Achievements														
		Beneficiaries					Physical (Nos/kgs/lts)					Financial (subsidy in Rs.)				
		S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total
1	Farm Mechanization															
a	Leaf holding spike rod															209000
b	HDPE Pipes	23	0	80	188	291	370	0	1408	3222	5000	177970	0	336762	768910	1283642
	Sub Total:	23	0	80	188	291	370	0	1408	3222	5000	177970	0	336762	768910	1492642
2	Improving yield and quality of FCV Tobacco															
a	Green Manure seed	84	65	394	1307	1850	1880	1640	9410	30070	43000	18800	16400	94600	303900	433700
b	Navadhanyalu	0	0	0	0	80	0	0	0	0	80	0	0	0	0	88000
c	Analysis of leaf for pesticide and chemical constituents										597					3353626
	Integrated pest management practices															
d	Pheromone Traps	15	10	149	446	620	263	344	2660	7018	10285	4705	6090	47406	125299	183500
e	Yellow Sticky Traps	22	15	169	457	663	281	355	2418	5662	8716	1698	2075	14530	34432	52735
f	Supply of Trays and Cocopeat	346	215	1632	4755	6948	78444	55564	469628	1213388	1817024	451623	312955	1672728	4406678	6843984
g	Supply of Cocopeat	2		79	213	294	1200		48150	123600	172950	2164		62022	159209	223395
h	Supply of Bio Pesticides	30	49	318	962	1359	52	185	892	2292.68	3421.68	5475	19925	98275	254168	377843
i	Erection of greenhouses/ poly houses	1		74	197	272	1		79.5	206.5	287	469		37285	96849	134603

j	Supply of marigold seedlings	263	424	896	2765	4348	36480	109982	242723	728315	1117500	27360	82487	182042	546236	838125
k	Supply of Bajra & Jowar seeds	32	23	176	515	746	38	27	242	757	1064	1912	1361	12181	38439	53892
	Sub Total:	795	801	3887	11617	17180						514205.5	441292.5	2221069.3	5965209.8	12583403
3	Improvement of Curing Practices - Energy conservation measures															
a	Glass wool roof insulation./ Paddy Straw Roof Insulation	53	44	373	1073	1543	51	45	361.88	1032.12	1490	302500	235000	2262170	6371330	9171000
b	Installation of venturi furnace	7	0	64	152	223	4.25	0	52.75	114	171	21250	0	263750	570000	855000
	Sub Total:	60	44	437	1225	1766						323750	235000	2525920	6941330	10026000
4	Elimination of NTRM and Product Integrity through supply of tarpaulins (Canvas)	213	79	819	2951	4062	213	79	819	2951	4062	281600	101000	786200	2836000	4004800
5	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	0	0	3	33	36	0	0	3	33	36	0	0	45000	466500	511500