

Chapter -12

The Manner Of Execution Of Subsidy Programs, Including The Amounts Allocated And The Details Of Beneficiaries Of Such Programmes (under section 4(1)(b) (xii) of RTI Act)

Tobacco Board is serving the FCV tobacco farmers by timely supply of critical crop inputs, and is providing technical / extension services using wide network of qualified and trained technical field staff.

Board is facilitating supply of critical inputs to FCV tobacco growers, provides extension services by imparting training to the farmers from seed bed preparation to harvesting of crop and is extending subsidy to eligible registered growers on inputs supplied under schemes of IPM, Energy conservation, NTRM removal etc. majorly covering small / marginal FCV tobacco growers.

The details of Extension and Developmental schemes implemented during 2021-22 crop season are as follows.

Sl. No	Name of the Scheme	No.of beneficiaries			Physical Achievement			Financial Achievement (Rs. in lakhs)		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total
1	Improving yield and quality of FCV Tobacco									
a	Analysis of leaf for pesticide and chemical constituents	359	208	567	359	200	559	28.25	14.10	42.35
b	Integrated Pest Management Practices									
b.1	Pheromone Traps	862	83	945	19765	800	20565	2.80	0.11	2.91
b.2	Yellow Sticky Traps	926	98	1024	13990	1080	15070	0.71	0.05	0.76
c.1	Supply of Trays and Cocopeat	1547	5120	6667	628882	1122810	1751692	26.80	63.24	90.04
c.2	Supply of Cocopeat	302	...	302	164832	...	164832	1.93	0.00	1.93
d.	Supply of Bio Pesticides	1172	674	1846	4247.2	750	4997.2	3.07	0.53	3.60
e	Erection of green houses/poly houses for raising nurseries	260	...	260	265	...	265	1.03	0.00	1.03
f	Supply of mari gold seedlings	...	...	0	887500	380000	1267500	6.66	2.85	9.51
g	Supply of Bajra & Jowar seeds	...	1243	1243	...	2568	2568	0.00	1.26	1.26
	Sub Total:	5428	7426	12854				71.25	82.14	153.39
2	Improving of curing practices									
a	Energy conservation measures									
a.1	Glass wool roof insulation/Paddy Straw Roof Insulation	838	632	1470	667	648	1315	58.71	32.40	91.11
a.2	Installation of loose leaf barn	2	...	2	2	...	2	6.00	0.00	6.00
a.3	Installation of venturi furnace	157	...	157	130	...	130	6.50	0.00	6.50

b	Raising of fuel for curing of Tobacco/Community Plantation	...	...	...	75000	...	75000	6.18	0.00	6.18
	Sub Total:	997	632	1629				77.39	32.40	109.79
3	Elimination of NTRM and Product Integrity through supply of tarpaulins	1622	0	1622	1622	0	1622	16.76	0.00	16.76
4	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	6	0	6	6	0	6	0.77	0.00	0.77
5	Other Extension Programmes									
a	Training to farmers & staff									
i	Work shops	...	89	89	...	1	1	0.00	0.33	0.33
ii	Trng.progs by Auction Superintendents to growers	4533	3243	7776	96	60	156	2.94	2.04	4.98
iii	Trng.prog to Officers/Staff/Growers at NIPHM/CTRI	19	...	19	1	...	1	0.11	0.00	0.11
b	Publicity & Extension Literature	...	...	...	12016	...	12016	0.32	0.00	0.32
c	Study Tours	308	...	308	16	...	16	3.04	0.00	3.04
d	Field Friend Teams	...	...	0	3	2	5	0.60	0.22	0.82
	Sub Total:	4860	3332	8192				7.01	2.59	9.60
6	On Farm Tests & Experimental Trials	100	84	184				11.20	8.83	20.03
7	Model Project Area (ha.)	867	624	1491	16	10	26	5.77	3.92	9.69
8	Research project, CIAE, Bhopal							0.22		0.22
	Grand Total:	13880	12098	25978				190.37	129.88	320.25

2021-22 CROP SEASON - EXTENSION AND DEVELOPMENTAL SCHEMES - PHYSICAL AND FINANCIAL ACHIEVEMENTS

Sl. No	Name of the Scheme	No.of beneficiaries			Physical Achievement			Financial Achievement (Rs. in lakhs)		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total
1	Improving yield and quality of FCV Tobacco									
b	Integrated Pest Management Practices									
b.1	Pheromone Traps	862	83	945	19765	800	20565	2.80	0.11	2.91
b.2	Yellow Sticky Traps	926	98	1024	13990	1080	15070	0.71	0.05	0.76
c.1	Supply of Trays and Cocopeat	1547	5120	6667	628882	1122810	1751692	26.80	63.24	90.04

c.2	Supply of Cocopeat	302	0	302	164832	0	164832	1.93	0.00	1.93
d.	Supply of Bio Pesticides	1172	674	1846	4247.2	750	4997.2	3.07	0.53	3.60
e	Erection of green houses/poly houses for raising nurseries	260	0	260	265	0	265	1.03	0.00	1.03
	Sub Total:	5069	5975	11044				36.34	63.93	100.27
2	Improving of curing practices									
a	Energy conservation measures									
a.1	Glass wool roof insulation/Paddy Straw Roof Insulation	838	632	1470	667	648	1315	58.71	32.40	91.11
a.2	Installation of loose leaf barn	2	0	2	2	0	2	6.00	0.00	6.00
a.3	Installation of venturi furnace	157	0	157	130	0	130	6.50	0.00	6.50
	Sub Total:	997	632	1629				71.21	32.40	103.61
3	Elimination of NTRM and Product Integrity through supply of tarpaulins	1622	0	1622	1622	0	1622	16.76	0.00	16.76
4	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	6	0	6	6	0	6	0.77	0.00	0.77
	Grand Total:	7694	6607	14301				125.08	96.33	221.41

The beneficiaries and physical and financial achievements with regard to SC/ ST/ Women and other growers are given at page Nos. 49 to 51.

COVERAGE OF SC/ST/WOMEN & OTHER GROWERS UNDER EXTENSION AND DEVELOPMENTAL SCHEMES DURING 2021-22

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a.1	Glass wool roof insulation./ Paddy Straw Roof Insulation	57	13	329	1071	1470	56	13	306	940	1315	323537.00	65000.00	2152811.00	6569469.00	9110817.00
a.2	Installation of loose leaf barn	...	...	...	2	2	...	...	...	2	2	...	...	...	600000.00	600000.00
a.3	Installation of venturi furnace	4	...	40	113	157	3	...	34	93	130	15000.00	...	170350.00	464650.00	650000.00
b	Raising of fuel for curing of Tobacco/Community Plantation	...	...	...	...	...	...	...	...	...	75000	...	...	...	...	618335.00
	Sub Total:					1629										10979152.00
3	Elimination of NTRM and Product Integrity through supply of tarpaulins	92	33	330	1167	1622	92	33	330	1167	1622	128800.00	46200.00	330000.00	1171000.00	1676000.00
4	PHPM Measures Construction of Bulking Sheds/Model Storage facilities	...	...	...	6	6	...	...	...	6	6	...	...	...	76500.00	76500
5	Other Extension Programmes															
a	Training to farmers & staff															
i	Work shops	...	...	...	...	89	...	...	...	...	1	...	...	...	...	32958.00
ii	Trng.progs by Auction Superintendents to growers	...	...	...	...	7776	...	...	...	...	156	...	...	...	...	498457.00
iii	Trng.prog to Officers/Staff/Growers at NIPHM/CTRI	...	...	...	...	19	...	...	...	...	1	...	...	...	...	11210.00
b	Publicity & Extension Literature	12016	31950.00
c	Study Tours	308	16	304262.50

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