



TOBACCO BOARD



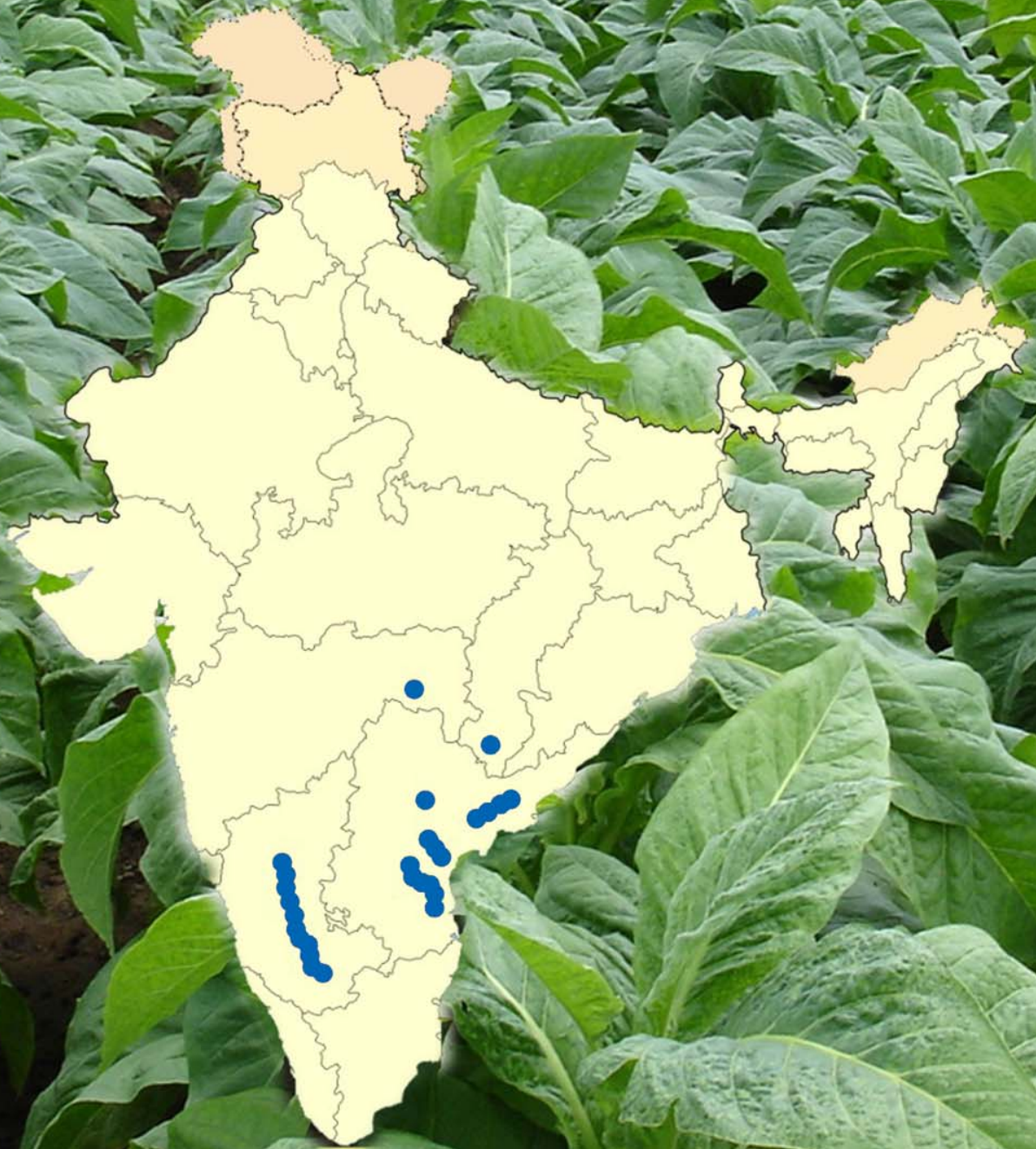
**ANNUAL REPORT
2013-14**

FOR SALE OF FCV TOBACCO



TOBACCO BOARD INDIA
(Ministry of Commerce & Industry)
Dept. of Commerce, Government of India
An ISO-9001:2008 Certified Organisation

Indian Tobacco



2nd Largest Producer of Tobacco (840 M.Kgs)

3rd Largest Producer of FCV Tobacco (316 M.Kgs)

Largest Producer of Non-Cigarette Tobaccos (466 M.Kgs)

2nd Largest Exporter of Tobacco (236 M.Kgs)

2nd Largest Exporter of FCV Tobacco (180 M.Kgs)

Exports to over 117 Countries across the Globe

11th Largest producer of Cigarettes (110 Billion Pieces)

CONTENTS

Board Composition

Senior Management

Tobacco Board's Activities during 2013-14 – A Review

Organisational Chart of Tobacco Board

Staff position

Crop Planning & Regulation

- I. FCV Tobacco Production Policy for 2013-14
- II. Registration Criteria for 2013-14 – High lights
- III. Production Regulation Campaign
- IV. Additional charges on sale of excess / unauthorised production
- V. Report on 2013-14 Karnataka Crop
- VI. Report on 2013-14 Andhra Pradesh Crop

Extension & Advisory Services

- I. Improving Yield and Quality of Tobacco
- II. Integrated Nutrient Management (INM)
- III. Farm Mechanization
- IV. Integrated Pest Management (IPM)
- V. Topping and De-suckering
- VI. Energy Conservation Measures and Alternate Fuels
- VII. Elimination of NTRM
- VIII. Bulking Sheds
- IX. Control and monitoring of agro-chemical residues
- X. Input Loans to the Growers
- XI. Other Extension Programmes – Transfer of Technology

Tobacco Board's Grower Welfare Initiatives

- I. Tobacco Board's Grower Welfare Schemes
- II. Production Related Services to Farmers
- III. Modified Personal Accident Insurance Scheme (MPAIS)

Auctioning Services at Platforms

- I. Auctions during 2012-13 in Andhra Pradesh
- II. High Lights of 2013 Andhra Pradesh Auction Sales
- III. Auctions during 2012-13 in Karnataka
- IV. Auctions during 2013-14 in Karnataka
- V. Auctions during 2013-14 in Andhra Pradesh

Registration of Traders Activities

- I. Traders Registration

Marketing & Exports of Tobacco & Tobacco Products

- I. Tobacco Exports from India
- II. Exports Promotion Activities

Implementation of Official Language

- I. Measures taken for implementation of Official Language Act.
- II. Official Language Implementation Committee in the Board
- III. Indira Gandhi Raja Basha Shield

Finance and Accounts

- I. Internal Resources
- II. Cess
- III. Budget Estimates
- IV. Accounts and Audit
Statements

BOARD COMPOSITION

(AS on 31/03/2014)

For the period under review, the Board was constituted as hereunder:

Chairman appointed under section 4 of sub section 4 (a) by the Govt. of India;
Dr. Koothati Gopal, IAS

Members appointed under section 4 of sub section 4 (b) by the Govt. of India;
Shri M.Venkaiah Naidu, Hon'ble Member of Parliament (Rajya Sabha) up to 30/09/2013
Shri Pralhad Joshi, Hon'ble Member of Parliament (Lok Sabha)
Shri Magunta Sreenivasulu Reddy, Hon'ble Member of Parliament (Lok Sabha)

Members appointed under section 4 of sub section 4 (c) by the Govt. of India;
Shri Sarvesh Rai, Director, Govt. of India dealing with Agriculture.
Shri Ajit B.Chavan, Director, Govt. of India dealing with Commerce
Shri M.C.Luther, Director, Govt. of India dealing with Finance
Shri L.Ginkhomang, Director, Govt. of India dealing with Industrial development.
Dr. T.G.K.Murthy, Director (Acting), Govt. of India, the Indian Council of Agriculture Research
Dr. S.R.Chaudhary, Director of Agriculture, Govt. of Gujarat
Dr. B.K.Dharmarajan, Director of Agriculture, Govt. of Karnataka
Shri Anil Chandra Punetha, IAS, Principal Secretary, Deptt. Of Agriculture, Govt. of Andhra Pradesh

Members appointed under section 4 of sub section 4 (d) by the Govt. of India;
Shri Sudheer Kumar Goel, IAS, Secretary (Agriculture), Govt. of Maharashtra
Shri Rajesh Verma, IAS, Principal Secretary, (Agriculture), Govt. of Odisha

Members appointed under section 4 of sub section 4 (e) by the Govt. of India;
Shri Pammi Bhadri Reddy (up to 30/03/2014)
Shri K.V.Rayudu (up to 30/03/2014)
Shri R.Dheeraj (up to 30/03/2014)
Shri B.M.Mahadev (up to 30/03/2014)
Shri A.Manju, Hon'ble Member of Legislative Assembly
Shri B.N.Jayaramu
Shri Ravuri Ayyavaraiah
Shri Jasty Ramesh Kumar
Shri Tadiseti Murali Mohan
One member - Vacant.

Member appointed under section 4 of sub section 4 (f) – ex-officio by the Govt. of India;
Shri Narendra Bhooshan, IAS, Agricultural Marketing adviser to the Govt. of India

Member appointed under section 4 of sub section 4 (g) – ex-officio by the Govt. of India;
Shri C.V.Subba Rao, IFS, Executive Director, Tobacco Board, Guntur

SENIOR MANAGEMENT

(As on 31/03/2014)

Management and Senior Staff

Chairman

Dr. Koothati Gopal, IAS

Executive Director

Sri.C. V. Subba Rao, IFS

Director (Auctions)

Sri Bipin Bihari Chaudhary, IOFS

Secretary (FAC) & Manager (Finance & Accounts)

Sri C.S.S.Patnaik

Manager (Extension)

Sri B.N.Mitra

Manager (Marketing & Exports)

Sri PManoj Reddy

Manager (Auctions)

Sri Y.Vijaya Kumar

Manager (Production)

Sri.K.Ravi Kumar

Regional Manager (Rajahmundry)

Sri T.Srinath

Regional Manager (Ongole)

Sri G. Bhaskara Reddy

Regional Manager (Guntur)

Sri Sk.Ansar Ahmed

Regional Manager (Mysore)

Sri K.Narasimhaiah

Regional Manager (Periyapatna)

Sri Y. Venugopal

Auction Superintendent (Production)

Sri Ch.V.Maruthi Prasad

O.S.D (Vigilance)

Sri P.Ramesh

Deputy Manager (Accts)

Sri Sk.Shamsh Mohiddin

Personnel

Officers : 102

Employees : 562

TOBACCO BOARD

Govt. of India, Ministry of Commerce & Industry

Department of Commerce

Post Box No. 322, G.T.Road, Guntur-522 004 (A.P)

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Telephone No.

Fax.

E.-mail

Website

Senior Management



Dr. KOOTHATI GOPAL, IAS
CHAIRMAN



C.V.SUBBA RAO, IFS.
EXECUTIVE DIRECTOR



SRI BIPIN BIHARI CHAUDHARY, IOFS
DIRECTOR(AUCTIONS)



C.S.S.PATNAIAK
SECRETARY (F&A) & MANAGER (F&A)



B.N.MITRA
MANAGER(EXTENSION)



P.MANOJ REDDY
MANAGER(MKTG & EXPORTS)



Y.VIJAYA KUMAR
MANAGER(AUCTIONS)



K.RAVI KUMAR
MANAGER(PRODUCTION)



K.NARASIMHAIAH
REGIONAL MANAGER
MYSORE



Y. VENUGOPAL
REGIONAL MANAGER
PERIYAPATNA



G.BHASKARA REDDY
REGIONAL MANAGER
OONGOLE



T.SREENATH
REGIONAL MANAGER
RAJAHMUNDY



Sk. ANSAR AHMED
REGIONAL MANAGER
GUNTUR

TOBACCO BOARD'S ACTIVITIES DURING 2013-14 – A REVIEW

Tobacco Board was constituted by the Government of India, under an Act of Parliament known as the “TOBACCO BOARD ACT, 1975”, to bring out all round development of the tobacco industry. The Board's primary role – the expressed will of Parliament – is to ensure smooth functioning of the vibrant farming system, with fair and remunerative prices to tobacco farmers and promotion of exports.

Tobacco also called “Golden Leaf” is one of the important commercial crops of India and being so it is vital to the economy. It provides employment directly and indirectly to 36 millions of people and contributed as much as Rs. 17,854.81 crore as excise duty and Rs. 6,092.86 crore in terms of foreign exchange to the national exchequer, during 2013-14.

India has a prominent place in the production of tobacco in the world due to varied agro-climatic conditions and different types of tobacco it produces. India produces different styles of FCV tobacco, which vary in their physical and chemical characteristics. India is able to produce different types of tobacco ranging from low nicotine and low tar tobacco to high nicotine and high tar tobacco for various end users. This diversity of product has enabled the country to export this commodity to over 100 countries across the globe. **India stands second in production and export of tobacco and tobacco products in the world.** In exports, Brazil and USA are ahead of India. Nevertheless, the opportunities for enhancement of its market presence and becoming a major world player are high.

Some of the varieties of tobacco are used for filler purposes, while some are used for flavour in different blends. Thus, India has a fairly diversified base of production for exports and provides a one-stop shop for different styles, qualities and price ranges.

Presently, tobacco is being cultivated in an area of about 4.64 Lakh hectares (0.25 %) of total arable land in the country covering different styles / types of tobacco viz., cigarette tobacco, bidi tobacco, chewing tobacco, hookah tobacco, cheroot tobacco, cigar wrapper tobacco, cigar filler tobacco, oriental tobacco, dark fire cured tobacco, etc., with a production of 800 Million Kgs (m kgs). Out of this around 300 m kgs is flue-cured Virginia tobacco (FCV) which is produced in an area of 2.20 Lakh hectares mainly in the states of Andhra Pradesh and Karnataka. Bidi tobacco is cultivated in an area of about 2.44 Lakh hectares, mostly in the states of Gujarat and Karnataka with an annual production of nearly 500 m kgs.

FCV tobacco is grown in Traditional Black Soils (TBS), Northern Light Soils (NLS), Southern Light Soils (SLS), Karnataka Light Soils (KLS) and Eastern Light Soils (ELS). The tobacco produced has wide range in quality such as semi-flavorful to flavorful (NLS & ELS), quality neutral filler (KLS & SLS) and good filler (TBS) styles.

The Board has been privileged with the coveted ISO 9001:2008 certificate in recognition of its quality services to growers and traders from M/S Det Norske Veritas and the certificate is valid till 18th March 2016.

Tobacco Board incurred an amount of Rs.308.13 lakh towards extension and development schemes for improvement of yield and quality of tobacco.

During the year 2013-14, the Board marketed a quantity of 292.75 m kgs in its auction platforms in both Andhra Pradesh and Karnataka at an average price of Rs.118.76 as against the quantity of 255.05 m.kgs at an average price of Rs.103.74 with an overall increase of average price Rs.15.02 per kg.

The Board during the year 2013-14 successfully implemented e-auction for marketing of tobacco in all the auction platforms with a landmark in the history of Tobacco Board. The e-auction system was awarded with “Aegis Graham Bell” for the year 2013 under the category of “Fortune at the bottom of the pyramid” recognizing the technology innovative for marketing of e-auction system.



MEETINGS

(From 01/04/2013 to 31/03/2014)

A) Statutory meetings:

3 Board Meetings, 3 Committee Meetings, 4 Registration Committee meetings were held during 2013-14.

Board Meetings:

- (1) The 135th meeting of the Board was held on 2nd April, 2013 at 11.00 A.M. in Bengaluru.
- (2) The 136th meeting of the Board was held on 31st July 2013 at 11.00 A.M. in Hyderabad.
- (3) The 137th meeting of the Board was held on 21st March 2014 at 11.00 A.M. in Bengaluru.

Executive Committee Meetings:

- (1) The 49th meeting of the Executive Committee held on 19th July 2013 at 10.00 A.M. in Guntur
- (2) The 50th meeting of the Executive Committee held on 22nd November 2013 at 3.00 P.M. in Guntur

Marketing Committee Meetings

- (1) The 49th meeting of the Marketing Committee held on 19/07/2013 at 12.00 Noon at Guntur.

Registration Committee for Traders and Manufacturers:

- (1) The 38th meeting of the Registration Committee for Traders and Manufacturers held on 29/04/2013 at 3.00 P.M in Guntur.
- (2) The 39th meeting of the Registration Committee for Traders and Manufacturers held on 29/10/2013 at 3.00 P.M in Guntur.

Registration Committee for Growers and Others:

- (1) The 76th meeting of the Registration Committee for Growers and Others to lay down the criteria for registration for 2013-14 Karnataka crop season was held on 22/04/2013 at 2.30 P.M. at Guntur.
- (2) The 77th meeting of the Registration Committee for growers and others to lay down the criteria for registration for 2013-14 Andhra Pradesh crop season was held on 14/08/2013 at 2.30 P.M. at H.O., Guntur.

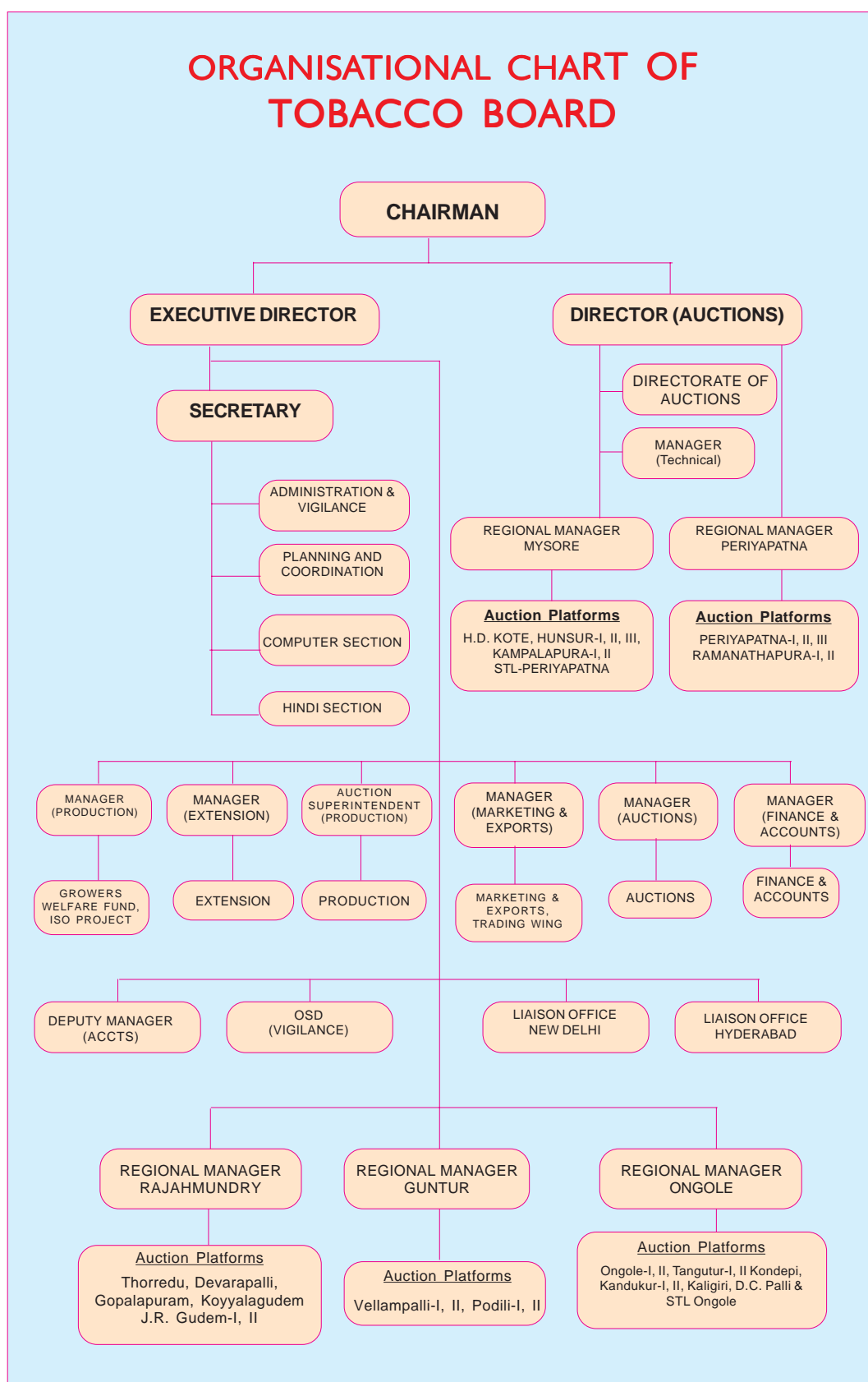
B) Non-Statutory meetings:

- (1) Meeting with the growers and grower's representatives on fixation of 2013-14 crop in Andhra Pradesh held on 27/06/2013
- (2) Meetings with Growers and Grower Associations to obtain their suggestions / opinions on fixation of 2013-14 crop size in Karnataka were held in the month of January 2013.
- (3) Interaction meeting on CPA residue problems in FCV Tobacco with trade representatives was held on 22/10/2013.
- (4) Meeting with the representatives of M/s J T International Company and representatives of Agro Chemical Advisory committee for CORESTA and Indian Tobacco Traders to address the problem of crop protection agents and control of pesticide residues in tobacco was held on 29/01/2014.
- (4) Review meeting with the Indian Tobacco Association and Trade representatives for effective participation of buyers in 2014 Andhra Pradesh auctions was held on 08/04/2013
- (5) Prelude meetings with the Indian Tobacco Association and Trade representatives were conducted for commencement of auctions in Karnataka and Andhra Pradesh respectively on 19/07/2013 and 10/01/2014.



136th Board Meeting held on 31-07-2013 at Hyderabad

ORGANISATIONAL CHART OF TOBACCO BOARD



Statement showing the sanctioned and existing strength of Officers and Staff as on 31/03/2014 :

Sl. No.	Name of the Post	TOTAL	
		Sanctioned	Existing
GROUP-A			
1	Chairman	1	1
2	Executive Director	1	1
3	Director (Auctions)	1	1
4	Secretary	1	0
5	Manager / Regional Manager	10	10
6	Deputy Manager(Accts)	1	1
7	Auction Superintendent / Senior Grading Officer	55	55
8	Assistant Manager (Accts.) / Statistical Officer	34	33
9	Systems Analyst	1	0
	Sub-Total	105	102
GROUP-B			
10	Programmer	1	1
11	Hindi Officer	1	1
12	P.S. to Chairman	1	1
13	Field Officer / Technical Assistant	88	78
14	Senior Translator	1	1
15	Stenographer Grade-I	1	1
16	Accountant / Senior Investigator	34	33
17	Assistant / Statistical Assistant	14	13
18	Care Taker	1	0
19	Stenographer Grade-II	3	1
20	Special Grade Driver	1	1
	Sub Total	146	131
GROUP-C			
21	Computer Operator	27	26
22	Stenographer Grade-III	4	4
23	Upper Division Clerk	43	43
24	Senior Field Assistant / Field Assistant	203	197
25	Lower Division Clerk	52	39
26	Hindi Typist	2	2
27	Driver	31	23
28	Gestetner Operator	1	1
29	Multi Tasking Staff	140	96
	Sub-Total	503	431
	GRAND TOTAL	754	664

CROP PLANNING & REGULATION

I) FCV Tobacco Production Policy for 2013-14:

Tobacco Board has fixed a crop size of 102 m.kgs in the state of Karnataka and 172 m.kgs in the state of Andhra Pradesh for 2013-14 crop season after assessing the demand for flue cured Virginia tobacco in India and abroad and the marketability of different types of tobaccos taking into consideration the requirements of the manufacturers and the exporters, the global supply situation and the carryover stocks lying in the market from the previous crops. Registered growers are allocated a production quota in terms of fixed kilograms per barn(s) soil wise as follows. The extent of area to be cultivated per barn is also indicated.

(a) Karnataka:

Barn	Area Registered (ha)	Quota (Kgs/Barn)	Maximum no. of Barns Permitted
Simplex Barn	1.40	1,765	4
Duplex Barn	2.80	3,530	2

(b) Andhra Pradesh:

Soil Region	Area Registered (ha)	Quota (Kgs/Barn)	Maximum no. of Barns Permitted
Northern Light Soil area(NLS)	2.00	4,400	4
Southern Light Soil area(SLS)	4.40	4,400	4
Southern Black Soil area(SLS)	2.30	4,075	2
North/Central Black Soil area (N/CBS)	1.90	3,400	2

II) Registration criteria for 2013-14 – Highlights:

The thrust of the policy is on vertical expansion while concentrating on the quality of the produce and discourage horizontal expansion of FCV tobacco cultivation

- All growers/barns registered with the Board in 2012-13 are eligible for renewal of registration in 2013-14.
- No new registrations are granted and no new barns are licensed for construction as the existing production capacity is more than the crop size fixed.

- Cultivation of tobacco in the known saline lands/Irrigated wet lands/low lying lands/new areas/Forest areas or Agency areas is not allowed.
- Grower applicants, who applied without support of licensed curing facility (barns)/ unauthorized barns/barns ineligible for registration/ seeking licence for construction of new barns/indulged in activities which are in violation of Tobacco Board Act, Rules & Regulations are ineligible for registration

III Production Regulation Campaign :

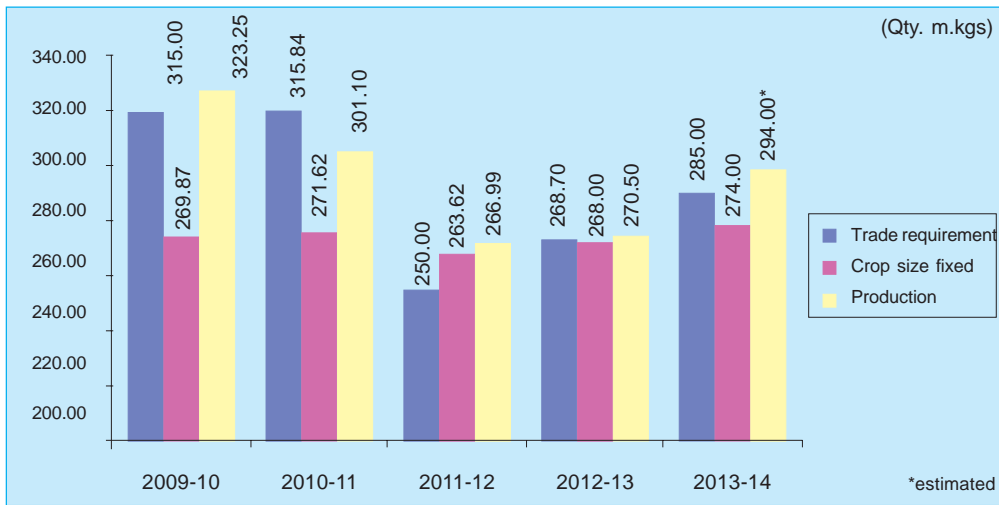
The Board had undertaken a focused Production **regulation campaign** to regulate production and to prevent excess/unauthorized production of FCV tobacco during 2013-14 crop season. Production regulation Campaign is aimed at sensitizing farmers about the importance of adhering to the extent and quota for production as a way to ensuring remunerative prices to their produce. Public communication strategies such as wall writings in public places, posters, distribution of pamphlets, Playing of audio cassettes, using electronic and print media to deliver right messages, small group discussions, informal meetings etc., are used to appeal to the growers.

IV) Additional charges on sale of excess / unauthorised production :

Additional charges are levied on sale of excess tobacco produced by registered growers over and above the quota authorized and unauthorised tobacco produced without registration (unauthorised growers) as notified by Government of India every year. The levies for 2013-14 crop season in comparison with earlier years are as follows:

Year	Karnataka		Andhra Pradesh	
	Extra fee (Rs. per Kg)	Additional Charges (% of sale proceeds)	Extra fee (Rs. per	Additional Charges (% of sale proceeds)
Sale of Excess tobacco				
2011-12	2.00	15	2.00	7.5
2012-13	2.00	7.5	2.00	7.5
2013-14	2.00	7.5	*	*
Sale of Unauthorised tobacco				
2011-12	2.00	22.50	2.00	15
2012-13	2.00	15	2.00	15
2013-14	2.00	15	*	*

Trends in trade requirement, crop size fixed and production of FCV tobacco in India



The auction platform wise particulars of registered growers and barn operators and crop production in Karnataka and Andhra Pradesh for 2013-14 crop season are at page nos. 85, 86 and 87.

V) REPORT ON 2013-14 KARNATAKA CROP

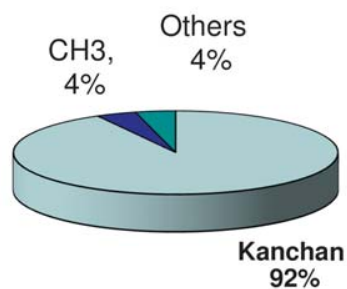
(a) Nursery

Area sown under Nursery during 2013-14 in Karnataka is 1,146.45 ha. vis-a-vis 1,001.00 ha. of nursery last year. Seedlings were in good supply during this season. Nearly 80% of growers have adopted tray nurseries, which resulted in good crop stand and uniformity. Major Pest and disease incidence is not reported and nursery period is uneventful.

(b) Varieties

- Kanchan is sown in 1055.91 ha. as against 943.70 ha of nursery sown last year
- CH₃ and other varieties occupied 45.54 ha. as against 55.30 ha. last year

Variety wise nursery distribution 2013-14

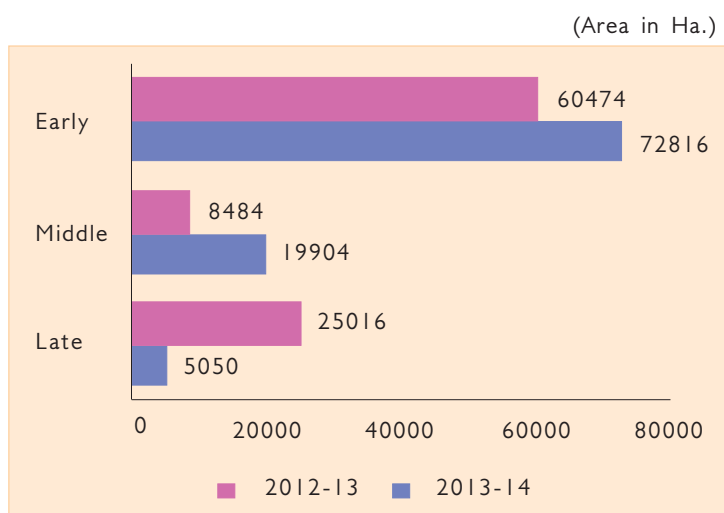


(c) Main field

During 2013-14, a total of 97,769.60 ha. was planted in Karnataka under FCV tobacco as against 93,974.00 ha. planted last year. 94% of area is under Kanchan variety and remaining 6% is under CH3 and other varieties.



Early	72,816 ha. (Vs. 60,474 ha. last year)	75%
Middle	19,903.40 ha. (Vs. 8,484 ha. last year)	20%
Late	5,050.20 ha. (Vs. 25,016 ha. last year)	5%



(d) Crop growth

The total area under FCV plantation during 2013-14 crop season is higher by 4% than the previous season. Higher proportion of early planted crop was under Periyapatna-4 & 6, Kampalapura-62 and Hunsur-64 platforms. High rainfall areas of Periyapatna-4 and Ramanathpura opted for middle plantations to avoid excess rain damage. In the early stages of growth, Karnataka FCV crop was promising with uniform growth and good potential.



2013-14 crop season in Karnataka will be best remembered for heavy rains received during grand growth and harvesting stages and consequent green leaf wastage. Because of heavy rains the potential yield of the crop was not achieved. The incessant rains starting from the second fortnight of June and entire July months hampered the intercultural operations in the middle and late planted crops to a greater extent in addition to leaching out of nutrients. Similarly, the impact of topping was not realized due to continuous rains, less sunshine hours during crop grand growth stage especially in wet belts. Crop also suffered from poor metabolic activity with lesser dry matter production due to poor sunlight, nutrient uptake and lack of sufficient intercultural operations.

(e) Harvestings

In Karnataka (KLS) tobacco crop on an average 6-7 curings were taken up per barn. The curings were fairly good with higher bright grade out turn in dry clusters, while the cured leaf grade out turn was poor in almost all the wet areas with thin to medium bodied tobacco. Very short thin bodied, lemon colour, leaf styles were produced in wet belts of H.D.Kote, Periyapatna and Ramnathpura zone, while Hunsur and Kamplapura and dry belts of part of Periyapatna zone produced deep lemon to lemon orange, medium bodied ripe style tobacco with good maturity. Over loading of the barns by the growers coupled with continuous wet weather, throughout the curing process and inadequate ventilation inside the barns resulted in leaf rotting in most of the places leading to loss in yield.



(f) Pests and Diseases

The cloudy weather and incessant rains in the grand growth stage of crop was congenial for the outbreak of pests and diseases. Sporadic incidences of aphids, budworm (Spodoptera) and fusarium wilt were reported.

(g) Yields

In general, considering the plantation pattern in the area, cured leaf weight, the good agricultural practices adopted by the growers and aberrant weather conditions prevailed during the crop growth and the curing process and consequent green leaf wastage, the overall productivity varied widely from 500kg/ha to 1500 kg/ha in 2013-14 crop season. The average yield being 1043 kgs per ha.

A crop of 102.02 m.kgs was finally marketed with grade out turn of 25:41:34 in terms of bright, medium and low grades respectively.

VI) REPORT ON 2013-14 ANDHRA PRADESH CROP :

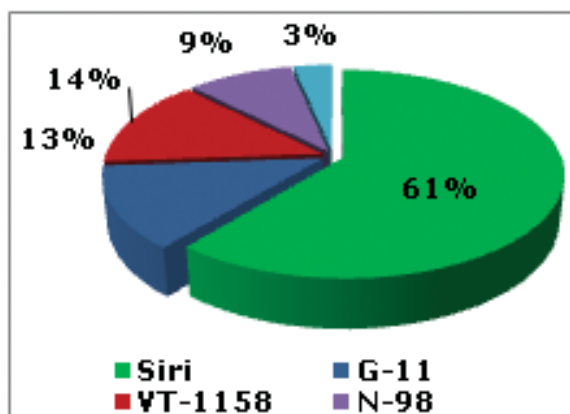
(a) Nursery

Area sown under nursery during 2013-14 in Andhra Pradesh is 965.74 ha as against 922.18 ha sown under nursery last year. Nursery seedlings were in good supply during this season and nursery prices were well under control in all regions. Nursery farmers received good returns for their investment. Majority of the growers (23%) in NLS have adopted tray nurseries, which resulted in good establishment, 100% crop stand and uniformity.

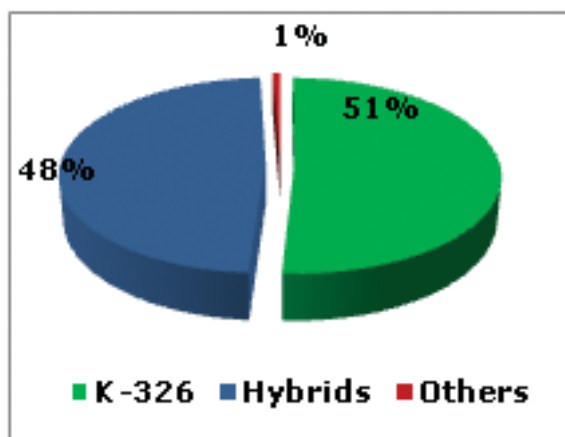
(b) Varieties

Siri is the major variety sown in SLS and Black soil regions (404 ha.) accounting for about 61% of the total area followed by G-11 (Hema), VT-1158 and N-98 varieties.

In NLS, K-326 variety



Variety nursery distribution in SLS & SBS Regions



Variety nursery distribution in NLS Areas

accounted for 51% of the total nursery area (154.01 ha.). The area under hybrids LV6 and LV-7 this year has increased to 48% (146 ha.).

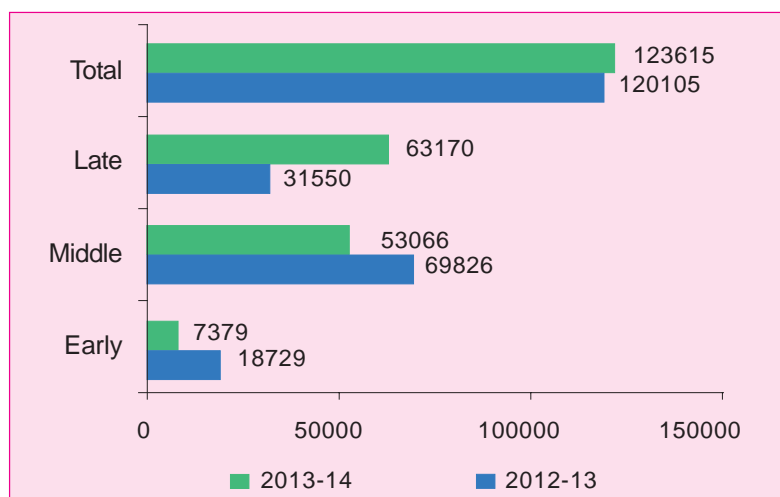
(c) Main field

During 2013-14, a total of 1,23,615.23 ha. was planted in Andhra Pradesh under FCV tobacco as against 1,20,105.48 ha. planted last year.

In SLS and Black Soil Areas, Siri is the major variety accounting for 60% of area and the rest of area is under G-11 (Hema), VT-1158 and N-98 varieties .

In NLS areas K-326 and Hybrid varieties - LV-6 and LV-7 occupied 50% and 49% of the area respectively.

Early	7,379.30 ha. (Vs. 18,729 ha. last year)	6%
Middle	53,065.60 ha. (Vs. 69,826 ha. last year)	43%
Late	63,170.33 ha. (Vs. 31,550 ha. last year)	51%



The major feature of this year planting pattern is that the NLS area was planted almost a month late because of various cyclones received at the planting stage and consequently all the operations are delayed by a month. NLS area is mostly middle and late planted during 2013-14.

(d) Crop growth

Tobacco farmers braved as many as four cyclones this year in initial period of crop growth and a prolonged dry period from November onwards. Low night temperatures with wide variations between day and night temperatures prevailed for major part of

crop growth. These conditions lead to moisture stress in some traditional black soil areas, forcing the farmers to go for life saving irrigation. Very late planted crop has not come up well. Overall the 2013-14 season in AP is not most conducive for tobacco growth and average yields are assured.



Southern Light Soil crop

Tobacco crop in Podili and Kandukur areas this year is very good and better than last few years. D.C.Palli and Kaligiri crop is average. Majority of middle planted crop and late crop of all Southern Light Soil areas suffered from moisture stress and growth is stunted. Farmers gave irrigation wherever possible. Early and middle planted crop had yielded 18-20 curable leaves.

Black Soil crop

The establishment of Southern Black Soil crop was very good with less gap fills as the crop was planted during rains. Luxurious growth was observed in early planted crop. Due to fall in night temperatures and northern wind flow, middle planted crop showed false ripening and early flowering. Farmers faced problems in curing this tobacco. Late crop suffered from moisture stress and Farmers had gone for irrigation wherever possible. In Northern Black Soils the crop was planted late and there are no major growth problems.



Northern Light Soil crop

In view of cyclones, plantations are delayed in Northern Light Soils. Most of the crop is middle and late planted. Establishment is good with less gap fills. The crop in NLS was slightly affected because of cold weather and viral disease like mosaic, leaf

curl. The incidence of viral disease is more prevalent in middle planted crop. Excepting these problems, the crop growth was satisfactory.

(e) Harvestings

Southern Light Soils and Southern Black Soils witnessed more bright grade out turn - 80:15:5 (Bright: Medium: Low) which is un-precedential. Chemistry wise the crop is normal without any aberrations. Low grade production is very very low. In Northern Light Soils, most of the curings started in January 1st week onwards and are good. The leaf from irrigated crop in black soil regions was however pale in colour.



(f) Pests and Diseases

2013-14 crop also suffered from incidence of pests and diseases. Aphid, Spodoptera and Heliothis incidence is reported in all most all areas. Aphid infestation is more because of cold weather especially in Deep South. In NLS viral diseases are more prevalent. TMV incidence is more in Hybrids and middle plantations in NLS. Leaf curl and white fly attack is also reported. Overall pest and Disease incidence is low when compared to last year and pesticide sprayings are also low.

However Plant Parasite 'Orabanche' infestation was noticed in all the regions, which affected yields. It may pose a bigger problem in the coming years as it affects yields and quality of leaf grown.

(g) Yields

The average yields in black soil areas are expected to be around 1,800 to 1,850 kgs/ha. Average yields in Southern Light Soil are estimated at around 1,100 kgs./ha. In NLS, the overall last year yields will be maintained at 2,000 kgs/ha.

EXTENSION & ADVISORY SERVICES:

To improve yield, quality & integrity of tobacco:

The Tobacco Board provides a comprehensive package of support and extension services to farmers through:

- Supply of inputs at competitive prices.
- Provide technical advice during crop growth season.
- Organize crop and input loans to growers at competitive rate of interest.

PROGRAMS AND ACTIVITIES:

I) Improving Yield and Quality of Tobacco:

(a) Seed:

The Board organized timely supply of 5296.88 kgs of certified seed to farmers through its Auction Platforms in A.P & Karnataka. Variety wise seed supplied is given below.

(Quantity in Kgs)

	NAME OF THE VARIETY								
STATE	Kanchan	CHI(LV6)	CH3(LV7)	GII	VT1158	SIRI	N98	FCH222	Total
AP	967.60	75.00	625.08	299.00	360.00	608.00	178.00	0.00	3112.68
KK	2068.70	0.00	113.50	0.00	0.00	0.00	0.00	2.00	2184.20
Total	3036.30	75.00	738.58	299.00	360.00	608.00	178.00	2.00	5296.88

(b) Tray Nurseries:

Tobacco Board had supplied 14.57 lakh trays in Karnataka and 2.93 Lakh trays in A.P during 2013-14 season for production of healthy, sturdy, and disease free transplants for gap fills as well as main field crop. Overall 7386 farmers were covered who had successfully raised tray nurseries and convinced of the advantages of the tray seedlings.



II) Integrated Nutrient Management (INM):

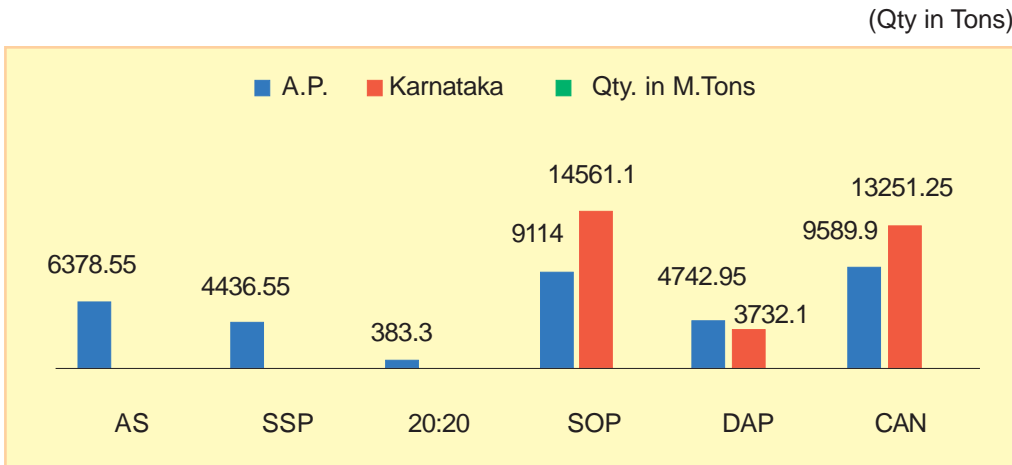
(a) Green Manuring:



An area of 8262 hectares was grown with green manure crops and incorporated into the soil to improve the soil fertility status and to reduce the farmers dependence on chemical fertilizers.

(b) Fertilizers:

The Board had procured various fertilizers at competitive prices directly from manufacturing companies during 2013-14 and supplied to growers in Andhra Pradesh and Karnataka. The details of various fertilizers supplied is given below in a graphical presentation:



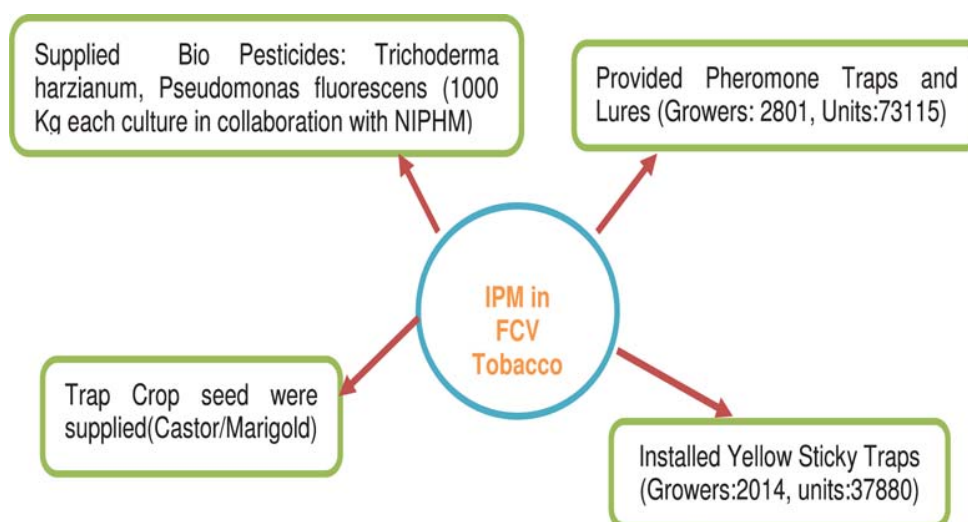
III) Farm Mechanization:

The tobacco farmers in A.P. and Karnataka were supplied with the following farm implements to help the farmers to come out from labour shortages in certain areas of operation.

- Bullock drawn ridgers - 105 Nos.
- Tyne Cultivators - 561 Nos.
- PVC Pipes - 17522 Nos.

IV) Integrated Pest Management (IPM):

Under the scheme, a combination of all pest control methods i.e., biological, cultural, mechanical and botanical in addition to chemical methods were implemented for pest control.



Dr. K. Satya Gopal, IAS, Director General, NIPHM, Hyderabad explaining the method of Mechanical Control of pest through new devise "Light Traps" to Dr. K. Gopal, IAS, Chairman, Tobacco Board

V) Topping and De-suckering:

In order to ensure farmers take up timely topping and de-suckering for achieving better yields and good quality tobacco. Board facilitated supply of Suckericides at competitive rates to tobacco farmers of SLS

and KLS growers in MPA. 3,663 Litres of Suckericides supplied to growers at subsidized cost.



VI) Energy Conservation Measures and Alternate Fuels:

Firewood is the major input and the Board is making efforts to reduce consumption of fuel wood through implementing the following scheme.

Venturi Furnace - An improvised furnace:



Venturi furnace is an improved furnace system, which facilitates better combustion of fuel and heat transfer ensuring adequate supply of oxygen avoiding soot deposition in the fluepipes and giving a 15% saving in fuel consumption. The Board had implemented this scheme in 280 barns covering 239 beneficiaries.

VII) Elimination of NTRM:

The Board with a view to help farmers deliver clean product to the auction floors had supplied 6540 Silpaulin tarpaulins at subsidized cost covering 6135 growers.



VIII) Bulking sheds:

The cured tobacco is hygroscopic in nature and tends to deteriorate unless proper care is taken in bulking & storing the product. Therefore, the Board is encouraging growers construct bulking sheds by extending financial assistance of Rs.10,000/- to Rs.16,000/- per unit subject to plinth area starting from 350sq.ft to a maximum of 600 sq.ft and arranging medium term loans at a competitive rate of interest. 57 units in Andhra Pradesh were constructed by growers[57]

IX) Control and monitoring of agro-chemical residues:

In an effort to reduce and further eliminate agro-chemical residues in leaf tobacco, the Board carried out analysis of 139 leaf samples for determining the levels of agro-chemical residues in leaf tobacco and addressed the concerned to take corrective action accordingly.

X) Input Loans to the Growers:

The Board held negotiations with the banks and organized input loans to the growers at an interest rate of 0% in Andhra Pradesh and 4% in Karnataka (subject to subvention by the government)

The details of input loans arranged during 2013-14 season are as follows.

Sl. No.	State	Loan Amount (Rs. in crore)
1.	Andhra Pradesh	82.58
2.	Karnataka	88.76
	Total	171.34

XI) Other Extension Programmes - Transfer of Technology:

1) Training to field staff and farmers - Awareness Programmes:

The Board had organized 3 Awareness programmes to the farmers in each Auction Platforms at following stages of crop growth to create awareness on good agricultural practices.

2) Field Operations:

- Seed bed preparation, Nursery management, Pest and disease control in Seed beds.
- Main Field preparation, Fertilizer application, ridge formation, plantings, Inter Cultivations, IPM and Irrigations.
- Topping and De Suckering, Harvesting and Curing, Grading and PHPM.

3) Study Tours:

The Board conducted 19 Study tours for farmers to Threshing plants. Farmers from different auction platforms took part in the study tours to the Threshing plants, to get acquainted with elimination of NTRM's in tobacco and maintain product integrity.



4) Awards to growers:



One grower per APF who achieved higher yields were honoured from 19 Auction Platforms in Andhra Pradesh, 11 Auction Platforms in Karnataka as best growers. The awards were distributed on the eve of Tobacco Board's Formation Day celebrations held on 06/01/2014 at Guntur.

5) Publicity and Extension Literature:

The Board had brought out leaflets and some booklets on Green Manuring, Good Agricultural Practices, IPM, Tray Nurseries, Elimination of NTRMs and Best curing practices. Awareness programmes were organized on NTRM's & CPA's to grower community at all platforms.

6) Field Friends:

The Tobacco Board has implemented "Field Friends" by constituting teams consisting of scientists from CTRI, Field executives of M/s. ITC Ltd & M/s. GPI Ltd and Board's technical officers. These Field teams visited the tobacco growers villages in the APF's assigned to them and advised growers on improved package of practices on crop production & protection, harvesting, curing, reduction of usage of pesticides, topping & de-suckering, elimination of NTRMs, Post Harvest Product Management, etc.

7) On Farm Tests & Experimental Trials:

The Board conducted 41 On-farm trials in the states of A.P & Karnataka in order to demonstrate the efficacy of bio-fertilizers and bio-pesticides, newly released varieties

and to test the performance of pipeline varieties (varietal trials) under field conditions. These trials were aimed at providing two-way communication to the scientists and farmers on the adoptability of the new cultural practices with ease at field level and to enable the scientists to perfect the methods and methodologies. "Field day" programme were also conducted at these plots by mobilizing farmers so as to help them to know about the performance of the crop in these plots, the results of these trials and the latest technological developments from the scientists.

8) Model Project Area:

The Board implemented "Model Project Area" scheme in an extent of 1200 hectares in Andhra Pradesh and 1100 hectares in Karnataka, with focus on re-orienting production of leaf tobacco to suit to the current requirements of domestic and export trade, improving productivity and quality of tobacco by educating farmers about the best farm practices right from seed to sales with the active involvement of trade and industry.

Region	Area covered (hectares)
Northern Light Soils (NLS)	500
Southern Light Soils (SLS)	700
Karnataka Light Soils (KLS)	1100



Dr. K. Gopal, IAS, Chairman, Tobacco Board visiting the crop in MPA field

EXPENDITURE IN 2013-14 FOR VARIOUS ACTIVITIES:

An amount of Rs.308.13 Lakh was incurred for all Extension & Developmental schemes.

TARGETS & ACHIEVEMENTS:

The scheme wise Physical / Financial targets and achievements are given at page Nos. 88 to 93.

TOBACCO BOARD'S GROWER WELFARE INITIATIVES

1) Tobacco Board's Growers' welfare schemes:

The Scheme is an initiative aimed at welfare of the registered tobacco growers and their dependent family members. Under this scheme, Tobacco Board has created a "Tobacco Board's Growers Welfare Fund" in 2009-10 as approved by Ministry of Commerce and Industry, Government of India vide its letter No. 6/5/2007-EP (Agri-VI) dated 30/11/2009.

The welfare scheme provides for financial assistance in the form of grants/loans to meet the educational, social and health needs of the growers and their family members in addition to assistance in times of natural calamities.

The Welfare Fund was established with a corpus of Rs.2500 lakh with contribution in the ratio of 1:2 by the tobacco growers (Rs.1000/- each) and the Tobacco Board (Rs.2000/- for each grower) to implement various welfare schemes. Tobacco Board had so far contributed Rs.1969.42 lakh to the fund. By the end of 2013-14, a total amount of Rs.3886.18 lakh was available in Tobacco Board's Growers welfare fund.

The schemes in operation are:

1. Providing financial relief in the form of grant to the dependent family in the event of death of the grower member of the scheme (Rs.25000/- for natural death and Rs.50000/- for accidental death).
2. Providing financial relief in the form of interest free loan for treatment for major illnesses requiring surgery for the grower member and/or his family members (Rs.25000/- interest free loan).
3. Providing financial assistance in advance in the form of interest free loan for the marriage(s) of daughter(s) of the grower member (Rs.25000/- interest free loan).
4. Providing financial relief in the form of interest bearing loan for education to the dependent children of the grower member (Rs.25000/- Loan @4% interest).
5. Providing financial relief in the form of interest free loan for repairing of the barns damaged due to natural calamities (Rs.25000/- per barn in the event of full damage and Rs.10000/- per barn in the event of partial damage).

The details of Death Grants/Loans extended scheme wise during & up to 2013-14.

[Amount in Rs. Lakh]

Category	Particulars	During 2013-14		Up to 2013-14	
		No. of Cases	Amount	No. of Cases	Amount
DEATH GRANTS	A. On account of Natural Death	1033	255.75	4054	1018.83
	B. On account of Accidental Death	28	14.00	187	93.50
	Total Grants	1061	269.75	4241	1112.33
Interest free Loans	A. Loans for Girl Marriage	100	25.00	451	112.50
	B. Loans for medical treatment of Major illness requiring surgery	9	2.25	64	16.00
	C. Loans for repairing of barns damaged due to natural calamities	-	-	2176	251.67
	D. Loans for Education of Children [@4% interest]	26	6.50	212	54.25
	Total Loans	135	33.75	2903	434.42
Interest bearing Loan	Total Grants & Loans	1196	303.50	7144	1546.75

II) PRODUCTION RELATED SERVICES TO FARMERS:

A. Relief measures/assistance during natural calamities

During the times of natural calamities resulting in damages to crop and barn structures, Board extends financial assistance/ relief measures to the farmers whose crop/barns are damaged as per the sanction of Government of India. Government of India vide letter No.5/12/2010-EP (Agri-VI) dated 27/05/2013 had sanctioned Rs.3.21 crore compensation to the growers whose crop was damaged due to drought during 2012-13 season in Karnataka. The compensation was paid during 2013-14 financial year from the funds of the Board.

Beneficiaries	Extent of area	Compensation amount	Total
37234	16049.86	Rs.2000 per hectare	Rs.3.21 crore

B. Soil and Water Analysis

Board organizes collection and analysis of soil and water samples of registered FCV growers free of cost on regular basis. Basing on analysis results, Board advises growers on suitability of soil for cultivating FCV tobacco and on usage of correct doses of fertilizers for improving quality and yields. During 2013-14 about 7560 soil samples and 610 water samples are analysed and results communicated to concerned growers.

Andhra Pradesh	2060	610
Karnataka	5500	--
Total	7560	610

C. Barn and stock insurance for FCV tobacco growers:

The Board is facilitating insurance coverage of barns, stocks and allied structures associated with curing and storage during the crop season through Standard Fire and Allied Perils policy since 2003. Registered tobacco growers are also being covered under Group Personal Accident Policy (GPA) every year. During 2013-14 crop season the Oriental Insurance Company Limited, Guntur provided a cover of Rs.2,905 crore for 44,942 growers and 37,298.48 barns in Andhra Pradesh.

D. Credit facilities to growers:

Tobacco board facilitated the advance of following loans by commercial banks to FCV tobacco growers during 2013-14.

Type of Loan	Andhra Pradesh		Karnataka	
	Beneficiaries	Amount (Rs. crore)	Beneficiaries	Amount (Rs. in lakh)
Crop Loans	45386	1378.91	40002	619.54
Barn Repair Loans	861	9.15	5931	66.49

III) Modified Personal Accident Insurance Scheme (MPAIS):

During the year 2013-14, 4753 existing members of tobacco growers and their workers covered under the Modified Personal Accident Insurance Scheme. An amount of Rs.52,283/- collected from the growers and their workers towards insurance premium was paid to the insurer.

An amount of Rs.3.00 lakh was released to the legal heirs in respect of three death cases towards compensation admissible under the said scheme during the year 2013-14.

AUCTIONING SERVICES AT PLATFORMS

The Tobacco Board has introduced auction system for sale of FCV tobacco during 1984 in Karnataka and during 1985 in Andhra Pradesh by establishing auction platforms to ensure fair and remunerative prices to the tobacco growers by creating an element of competition among the buyers, inter-alia to ensure prompt payment to the growers and correct weightment of tobacco. Since then, the Board has been implementing the auction system for the sale of FCV tobacco successfully.



Dr. Koothati Gopal, IAS, Chairman, Tobacco Board observing the auction process

I) AUCTIONS DURING 2012-13 IN ANDHRA PRADESH:

I. Volume and Prices

The FCV tobacco auctions in Andhra Pradesh, spreads over 2 financial years. The auctions for sale of 2012-13 FCV crop also spreads in the Financial Year 2012-13 (14th February, 2013 to 31st March, 2013) and the Financial Year 2013-14 (1st April, 2013 to 31st August, 2013). During the financial year 2012-13, as on 31-03-2013, a quantity of 11.56 m kg of tobacco was marketed at an average price of Rs.120.99 per kilogram and the balance tobacco was marketed during 2013-14 financial year.

The auctions for sale of 2012-13 crop in Andhra Pradesh concluded on 31st August, 2013. A total quantity of 176.65 m.kg of tobacco was marketed at an average price of Rs.113.80 per kg at the end of the auction season, out of which a quantity of 165.09 m kg of tobacco was marketed at an average price of Rs.113.30 per kg during the period from 01/04/2013 to 31/08/2013. A statement showing auction platform wise quantity of tobacco of 2012-13 crop marketed during the period from 01/04/2013 to 31/08/2013 is placed at page Nos. 94 & 95.

2. Buyers' Participation

A total number of 125 buyers have participated in 2013 Andhra Pradesh auctions as against 99 buyers last year.

3. Permission to growers to sell excess and unauthorized crop

Government of India vide Notification Nos.S.O.1980 (E) & S.O.1981 (E) dated 2nd July, 2013 permitted the sale of excess quantity of tobacco produced by the registered growers and un-authorised tobacco produced by unregistered growers in Andhra Pradesh, Odisha, and Maharashtra subject to payment of 7.5% service charges and extra fee of Rs.2.00 per kg for sale of excess tobacco produced by registered growers and 15% services charges and extra fee of Rs.2.00 per kg for sale of un-authorised tobacco produced by un-registered growers.

The particulars of quantity of excess tobacco sold by the registered growers and unauthorized tobacco sold by the unregistered growers in Andhra Pradesh, are as follows:

Sl. No.	Category of the growers	No. of growers	Qty. marketed (m kg)	Avg. Price (Rs./kg)
1.	Registered growers	33299	19.62	61.27
2.	Un-registered growers	435	0.23	45.78

4. Minimum Guaranteed Prices

There was no Minimum Guaranteed Price for 2012-13 Andhra Pradesh FCV Tobacco crop.

5. Payment by buyers:

During 2013 Andhra Pradesh auctions, the buyers paid the value of tobacco purchased including service charges @1% on the value of the tobacco purchased. The total value of the tobacco of 2012-13 Andhra Pradesh crop purchased is Rs.2010.15 crore.

6. Payment to growers:

During 2013 auctions in Andhra Pradesh the Board made payment of Rs.2010.15 crore to the growers towards their sale proceeds of tobacco by crediting the amount directly through the bank accounts maintained in various banks.

7. Tobacco Cess:

During 2013 Andhra Pradesh auctions, an amount of Rs.17,90,553.00 was collected from the growers at the auction platforms towards 'Tobacco Cess' @ one paise per kg on the quantity of 17,90,55,300 kg of tobacco sold at the auction platforms including

Scrap & Bits of tobacco from Northern Light Soil region, when compared to Rs.16,56,839.00 collected last year on the quantity of 16,56,83,938 kg of tobacco sold. The amount was credited to Consolidated Fund of India.

8. Service Charges:

An amount of Rs.48.16 crore was collected from the growers as well as buyers towards service charges including additional service charges and extra fee of Rs.2/- per kg on the quantity of excess tobacco sold by the registered growers and unauthorized tobacco produced by the unregistered growers for 2012-13 Andhra Pradesh crop as against Rs.44.27 crore collected for 2011-12 Andhra Pradesh crop.

9. Buyers' Performance:

The quantities of tobacco purchased and average prices paid by Manufacturers, Exporters and Dealers compared to their purchases last year are as follows:

Sl. No.	Category of Buyers	2012 Andhra Pradesh Auctions			2013 Andhra Pradesh Auctions		
		Qty. (m kg)	% Share	Average Price (Rs/kg)	Qty. (m kg)	% Share	Average Price (Rs/kg)
1.	Manufacturers	99.06	60.88	98.88	96.18	54.45	121.78
2.	Exporters	50.04	30.76	91.66	67.28	38.09	110.80
3.	Others(Dealers)	13.60	8.36	77.83	13.19	7.46	70.87
	Total	162.70	100.00	94.90	176.65	100.00	113.80

- ❖ As could be seen from the above it is evident that the percentage of purchase of both the Manufacturer and Dealer group of buyers has come down by 6.43% and 0.90% respectively where as the percentage of the exporter group of buyers is in rise of whopping 7.33%.
- ❖ The change in percentage of hike in price at which the various groups of buyers bought the tobacco at auction platforms over their purchase price last year is the maximum percentage of increase in average price is observed in case if the Manufacturers group i.e. more by 23% over last year followed by Exporters at 21% higher than the last years price. Where as in case of Dealers the trend is reverse i.e. the average price at which they bought is less by 9% over last year.

II) HIGH LIGHTS OF 2013 ANDHRA PRADESH AUCTION SALES:

- ❖ The overall quantity of 176.65 m.kg of tobacco marketed is higher by 13.95 m kg (8.57%) compared to the quantity of 162.70 m kg marketed in 2012 Andhra Pradesh auction season.

- ❖ E-Auction system was introduced at all the auction platforms in Andhra Pradesh and was quite successful in yielding desired results.
- ❖ Auction sales went on in a slow pace initially due to overlapping of auction sales in Karnataka till 10th April, 2013.
- ❖ After conclusion of auction sales in Karnataka with the efforts made by the Board the prices were picked-up and sizable quantity was marketed daily.
- ❖ Initially, farmers were under severe pressure and in agitate mood here and there for better price realization.
- ❖ Board took a very active part in this issue and pursued with all the trade community like Manufacturers, Exporters and Dealers and overseas customers for improving participation and picking up of higher volumes and maintaining consistency in prices to sustain the farming community and ultimately Tobacco industry as a whole.
- ❖ With the efforts of the Board, the market gradually improved and the signs of improvement was be visualized with life time high prices recording across the soil regions.
- ❖ The farmers could able to reap the benefits of technology driven e-auction system prestigiously introduced by the Board for the wellbeing of farmers in particular and the Tobacco industry as a whole.
- ❖ The soil region wise highest price recorded compared with past few years is given hereunder:

Sl. No.	Soil region	2013 auctions	2012 auctions	2011 auctions	2010 auctions	2009 auctions
1	NLS	199.60	153.00	144.00	140.00	165.20
2	SLS	155.80	111.20	124.00	120.00	136.60
3	SBS	160.80	115.00	124.00	120.00	137.00
4	NBS	196.40	145.00	124.00	120.00	130.00

- ❖ As could be seen from the above table, across the regions the highest bids were just zoomed high.

Grade outturn of tobacco marketed and average price realized compared to the average prices realized during the last year is given hereunder:

Sl. No.	2013 Auctions				2012 Auctions			
	Grade	Qty. Mktd (m kg)	% Share	Avg. Price (Rs./kg)	Grade	Qty. Mktd (m kg)	Avg. Price (Rs/kg)	Price variation over 2012 (+/-) Rs/kg)
1	BRIGHT	73.88	41.82	137.49	71.09	43.69	111.68	25.81
2	MEDIUM	58.06	32.87	124.21	54.96	33.78	95.13	29.08
3	LOW	44.71	25.31	61.12	36.65	22.53	62.03	-0.91
	Total:	176.65	100	113.80	162.70	100	94.90	18.90

- As could be seen from the above table, the highest price advantage attained is for medium grades tobacco followed by bright grade tobacco. Contrary to the trend, the low grade tobacco fetched a little bit of lower price owing to its higher percentage of quantity marketed over last year i.e., 25.31% share in 2013 auctions and 22.53% share in 2012 auctions.
- Further, another reason that attributed to lower realization of price for low grade tobacco during 2013 auctions is the efforts of the Tobacco Board in bringing all the low grade tobacco to the auction floors which accounts to 6-7 mkg that fetched only less than Rs.40/- to Rs.50/- caused to drag the price down ward. However, farmers are quite happy with the efforts of Board in marketing of last leaf of tobacco that they produced, which, would otherwise might have gone as farm yard manure.
- To pursue the trade in the direction of purchase of all the tobacco produced by the farmers even the last leaf of low grade, the Chairman, Tobacco Board has convened a meeting with the Indian Tobacco Association and the trade and apprised the quantities available and need to liquidate all the stocks so as to encourage the farmers for sustenance of the crop in future.
- Accordingly all the tobacco produced has been marketed and the auction sales concluded on 31-08-2013 in 162 no. of days at an average price of Rs.113.80 as against 153 days at an average price of Rs.94.90 during last year.

III) AUCTIONS DURING 2012-13 IN KARNATAKA:

The auction for sale of 2012-13 crop of Karnataka also spreads in two financial years. The 2012-13 FCV tobacco auctions spread in the Financial Year of 2012-13 (from 26-09-2012 to 31-03-2013) and the Financial Year of 2013-14 (from 01-04-2013 to 10-04-2013). During 2013-14 financial year a total of 5.57 m.kg of tobacco was marketed at an average price of Rs.79.54 per kg. The auction platform wise quantities of tobacco marketed and average price realized from 01-04-2013 to 10-04-2013 is given at page no. 95.

IV) AUCTIONS DURING 2013-14 IN KARNATAKA:

1) Crop size fixed and production estimations

The production is estimated at 109.76 m kg against the target crop size of 102.00 mkg fixed by the Board. The estimated percentage grade out turn of the crop in terms of Bright, Medium & Low grades is 25:41:34 as against 37:40:23 during 2012-13 crop season.

2) Commencement of auction sales

Auction sales commenced on 30/08/2013 at all the 11 auction platforms which were operated during 2012-13 auction season.

3) Market trends

The Market was started at a highest price of Rs.150.20 per kg for the good quality tobacco which is higher by Rs.10.20 per kg over last year starting day highest price.

The highest price touched a high of Rs.176.40 per kg within 13 days i.e. by 14-09-2013 and it was reached to a further record high of Rs.176.80 per kg during the season which is higher by Rs.16.80 per kg over last year highest price. Accordingly, good averages were realized with buoyancy in the market as the major buyers competing for procuring tobacco for sample purpose to present before their international customers.

Though, the market was cooled of a little bit from the highs for about 3 to 4 weeks, later on with the confirmation of orders the buyers once again become active and the market was picked up the steam and the buoyancy was continued till the conclusion of auction sales.

When the market was subdued, the Board took active part and convened meeting with major buyers and with the constant persuasion the market was improved quickly within 3-4 weeks.

It took 154 days to auction 102.02 m.kg of tobacco and the average price realised is Rs.129.18 per kg.

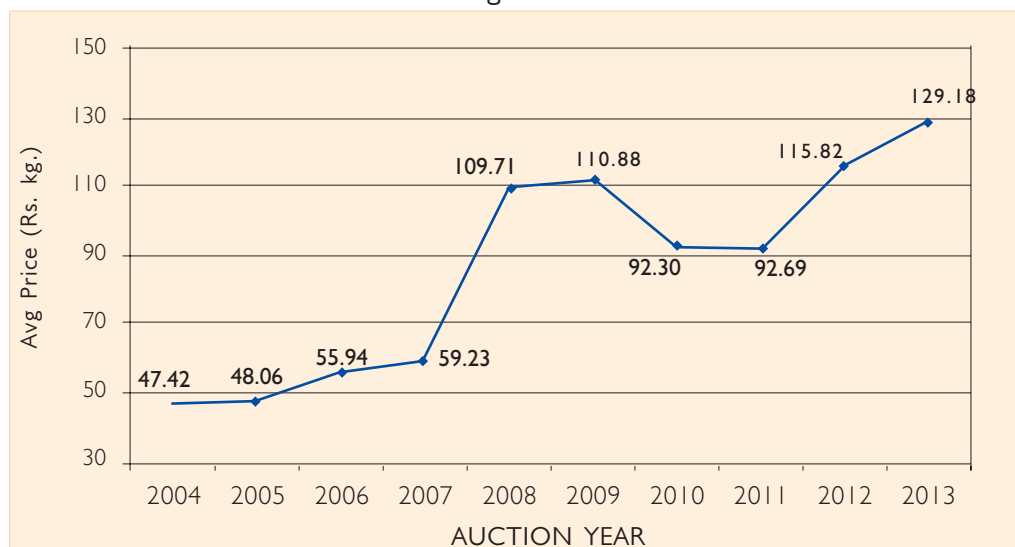
The average price realised Rs.129.18 per kg is higher by Rs.13.36 per kg over last year and in percentage terms it is 11.54% higher over last year.

The average price realised for the Bright, Medium and Low grades tobacco during 2013 auction compared with last year is given below:

Grade	2013 KK Auctions			Avg. price realised during last year (2012) (Rs./kg)	Price variation during 2013 over 2012 auctions (Rs./kg)
	Qty. mktd. (mkg)	% share	Avg. Price (Rs./kg)		
Bright	25.17	25	163.05	144.00	+ 19.05
Medium	42.31	41	145.38	127.72	+ 17.66
Low	34.54	34	84.65	76.50	+ 8.15
Total	102.02	100	129.18	115.82	+ 13.36

Auction platform wise quantity of tobacco sold and average price realized for sale of 2013-14 Karnataka FCV tobacco is placed at [page No.96](#).

Graph depicting average prices realized in Karnataka auctions since 2004 is given below:



4) Permission to growers to sell excess crop and unauthorized crop:

Government of India vide notifications No.S.O.3912 (E) and S.O.3913 (E), dated 31st December 2013 permitted the sale of excess quantity of tobacco produced by the registered growers and unauthorized tobacco produced by the unregistered growers in Karnataka subject to payment of 7.5% service charges and extra fee of Rs.2.00 per kg for sale of excess tobacco produced by registered growers and upon payment of 15 % services charges and extra fee of Rs.2.00 per kg for sale of un-authorized tobacco produced by the un-registered growers.

The particulars of excess quantity of tobacco sold by the registered growers and the unauthorized tobacco sold by the unregistered growers are given below:

Sl. No.	Category of the growers	No. of growers	Qty. marketed (mkg)	Avg. Price (Rs./kg)
1.	Registered growers	19206	6.86	117.77
2.	Unregistered growers	19971	7.96	109.20

5) Buyers' Participation:

A total number of 58 buyers participated during 2013-14 Karnataka FCV tobacco auctions as against 70 buyers participated in 2012-13 auction season.

6) Buyers' Performance:

The details of quantity of tobacco purchased, percentage share and average prices paid by the manufacturers, exporters and dealers (others) during 2013-14 Karnataka auctions in comparison with previous year are as follows:

Sl. No	Category of Buyer	2012-13 Karnataka auctions (as on 31/03/2013)			2013-14 Karnataka auctions (as on 31/03/2014)		
		Quantity (mkg)	% share	Average price (Rs./kg)	Quantity (mkg)	% share	Average price (Rs./kg)
1	Manufacturers	41.58	47.10	126.61	54.76	53.67	137.63
2	Exporters	40.54	45.92	108.61	42.23	41.40	120.28
3	Others (Dealers)	6.17	6.98	123.18	5.03	4.93	111.86
	Total	88.29	100.00	118.11	102.02	100.00	129.18

7) Tobacco Cess:

An amount of Rs.10,20,181/- was collected from the growers at the auction platforms towards 'Tobacco Cess' @ one paise per kg on the quantity of tobacco sold at the auction platforms. The amount was credited to the Consolidated Fund of India.

8) Service Charges:

An amount of Rs.46.7 crore was collected from the growers as well as buyers towards service charges which includes an extra fee of Rs.2.00 per kg and 7.5% service charges collected from the registered growers for sale in excess of authorised tobacco and the extra fee of Rs.2.00 per kg and 15% service charges from the un-registered growers for sale of un-authorised tobacco during 2013-14 Karnataka FCV tobacco auctions as on 19-03-2014 i.e. by the conclusion of 2013-14 FCV tobacco auctions as against Rs.35.96 crore collected last year.

Values of the tobacco sold by the growers in Karnataka during 2013 auctions is Rs.1317.83 crore.

V) AUCTIONS DURING 2013-14 IN ANDHRA PRADESH:

1) Crop size fixed and estimated production:

The production is estimated at 191.38 mkg at the beginning of the season as against the target crop size of 172.00 mkg fixed by the Board. The estimated percentage grade out turn of the crop in terms of Bright, Medium and Low grades is 57:29:14 as against 42:33:25 during 2012-13 crop season.

2) Commencement of auction sales:

Auctions for sale of 2013-14 Andhra Pradesh FCV tobacco crop commenced in three phases at 19 auction platforms starting with 17/02/2014.

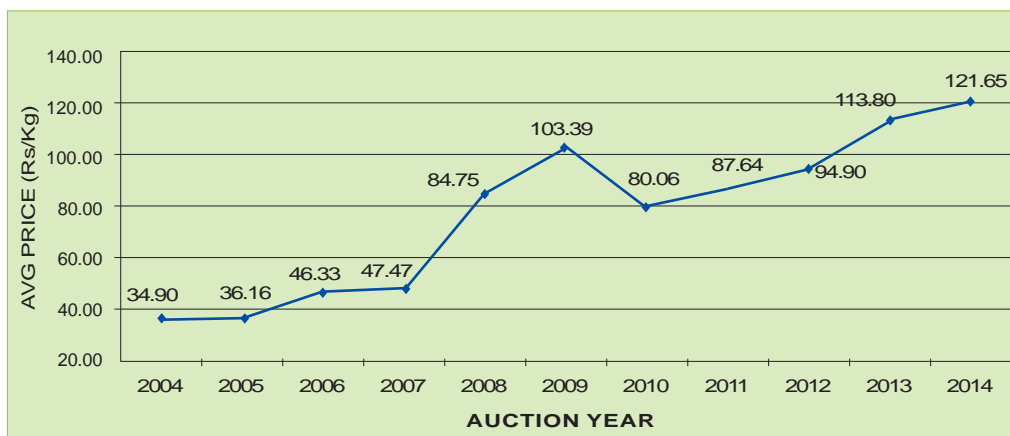
Soil region wise Highest Bids recorded are given below:

Sl. No	Soil Region	Highest Bid (Rs./kg.)			
		2013 Auctions		2014 Auctions	
		Starting day	As on 31-03-2013	Starting day	As on 31-03-2014
1.	NLS	146.60	199.60	150.00	161.00
2.	SLS	121.20	155.80	125.00	127.00
3.	SBS	123.80	160.80	125.00	130.00
4.	NBS	120.00	196.40	Auction sales yet to commence	

3) Volume and Prices:

A total quantity of 20.07 m kg of tobacco was marketed at an average price of Rs.121.65 per kg by the end of March, 2014.

Graph depicting average prices realized in Andhra Pradesh auctions since 2004 is given below:



4) The average prices realized for Bright, Medium and low grades as on 31/03/2014 are as follows:

Grade	Quantity (m kg)	% Share	Average Price (Rs./kg)
Bright	15.13	75.37	122.91
Medium	4.46	22.22	120.98
Low	0.48	2.41	88.12
Total	20.07	100.00	121.65

A statement showing auction platform wise quantity of tobacco marketed and average price realized as on 31-03-2014 is at page No. 94 & 95.

5) Total Quantity of tobacco marketed:

The total quantity of tobacco marketed during the period 01-04-2013 to 31-03-2014, at all the auction platforms both in Andhra Pradesh and Karnataka is 292.75 mkg and the average price realized is Rs.118.76 per kg. The particulars are at page No.94 & 95.

6) Buyers' Performance:

The details of quantity of tobacco purchased, percentage share and average prices paid by manufacturers, exporters and dealers both in Andhra Pradesh and Karnataka during the period 01/04/2013 to 31/03/2014 are given at page no.99, 100.

7) Improvement of infrastructure facilities:

To augment the infrastructural requirement for smooth conduct of FCV tobacco auction sales, Board is continually initiating steps to additions/ modifying the requisite civil/ electrical equipment at its auction platforms.

In this direction Board with the prior approval of the Government of India taking up the following additional auction facilities at Kanigiri in Andhra Pradesh, Chilkunda and H.D.Kote in Karnataka State. The details of the workout lays are given hereunder.

S. No.	Name of the auction platform	Work outlay (Rs.)	Amounts paid in previous years (Rs.)	Amount paid during 2013-14 (Rs.)	Liability (Rs.)
1	Kanigiri	9,31,56,647	2,00,00,000	Nil	7,31,56,647
2	H.D.Kote	9,00,31,913	2,97,10,531	2,50,00,000	3,53,21,382
3	Chilkunda	13,34,73,300	5,80,00,000	7,50,00,000	4,73,300
	Total	31,66,61,860	10,77,10,531	10,00,00,000	10,89,51,329

The Board also taken up some other additional structures/ electrical works at the existing auction platforms.

8) Foundation Stone laid for new additional auction platform at Guddenahally, Karnataka:

The process of marketing of FCV tobacco produced in Karnataka state is taking around 5 to 6 months every year with the available infrastructure at 11 no. of auction platforms being operated now. Keeping this in view, so as to complete the process of marketing of FCV tobacco produced by the farmers of the Karnataka state in a reasonable time Board has proposed to establish additional auction facilities. Considering the

Board's proposal Government of India has permitted vide letter dated 23-05-2013 to establish one additional auction platform at Guddenahally Village, Hally Mysore Hobli, Holenarasipura Taluq of Hassan District.

Accordingly, Board has acquired 14 acres of land from Government of Karnataka at a cost of Rs.14 lakh in the Survey No.35 of Guddenahally Village.

Board has laid foundation stone for the proposed construction of new auction platform facility at Guddenahally Village on 16-02-2014.

The construction of new auction platform has been awarded to Central Public Works Department (CPWD) and the work is expected to commence shortly.

With the proposed new auction facility a total of 6725 No. of growers covering 183 No. of villages under Holenarasipura, K.R. Nagar and Arkalgud taluqs will be benefited in marketing of their tobacco in time.



Bhumi Pooja for construction of auction platform at Guddenahally, Karnataka on 16-02-2014

9) Supply of standardized bale packing material to the farmers:

Regulation 7 of the Tobacco Board (Auction) Regulations, 1984, envisages use of standardized bale packing material by all growers for packing their tobacco brought for auction sales. According to Regulation 7(7) of the Tobacco Board (Auction) Regulation, the packing material along with the string used for packing a bale shall not weigh more than 1 kg.

Accordingly, Board has standardized the packing material and arranged to supply to the growers, through the Indian Tobacco Association at free of cost. The ITA supplied 11,09,940 units of bale packing material to tobacco growers of Karnataka and 14,02,217 units to the growers of Andhra Pradesh for 2013-14 crop at free of cost. The Board arranged for distribution of bale packing material to the growers and on recovery of the cost from the traders and remitting of the same to the ITA.

10) Vigilance and Enforcement:

As per the Tobacco Board Act & Rules, no person shall purchase / sale FCV tobacco outside the auction platforms. To curb such illegal activities Tobacco Board constituted vigilance squads in the states of Karnataka & Andhra Pradesh. During the year 2013-14 the vigilance squads effectively curbed the outside sale due to which the entire excess tobacco produced by the Registered growers and the tobacco produced by the unregistered growers was brought to the auction platforms for sale, thereby Board realized additional revenue in terms of excess service charges and penalties.

Due to the effective control of outside sales the growers also got remunerative prices. As a result of enforcement and vigilance activities the production regulation is also effectively achieved.

E-AUCTIONS FOR SALE OF FCV TOBACCO - A SUCCESS STORY

To achieve absolute transparency in the auction proceedings of FCV tobacco and to eliminate the manual errors, Board has introduced the information technology driven fool proof technology in the year 2012 to auction FCV tobacco.

The system has proved to be vibrant and being achieved its targeted goals. Since inception of the system, all the stake holders are quite happy with the module and farmers in particular are being realized record high prices.

The success of e-auction system is landmark in the history of Tobacco Board. The e-auction system was awarded with "Aegis Graham Bell" award for the year 2013 under the category of "Fortune at the bottom of pyramid" recognizing the technology innovation for mobility application of e-auction system.

REGISTRATION OF TRADERS ACTIVITIES

I) Registration as Processor / Manufacturer / Commercial Graders of Virginia Tobacco / Exporter Of Tobacco And Tobacco Products / Packers/ Dealers In Tobacco:

Under Sections 11A, 11B(i) and 12 of Tobacco Board Act, 1975, no person shall process Virginia Tobacco, Manufacture Virginia Tobacco Products, take up grading work relating to Virginia tobacco for commercial purposes, export tobacco or any tobacco products, function as a packer, auctioneer, or dealer in tobacco, unless he registers himself with the Board in accordance with the rules made under this Act.

Individuals, firms or companies have to carry out the above operations only after obtaining Registration/Renewal of registration from the Tobacco Board for each category separately. The registration or renewal of registration granted is valid for Calendar year. The Registration/Renewal of registration granted to different categories of traders for the year 2013 and for the year 2014 (as on 31/03/2014) is as detailed below:

S. No.	Category	No. of Companies Registered	
		2013	2014 (As on 31/03/2014)
1	Processor of Virginia Tobacco	15	8
2	Manufacturer of Virginia Tobacco	30	10
3	Exporter of Tobacco	161	149
4	Exporter of Tobacco Products	269	242
5	Dealer in Tobacco	680	633
6	Packer of Tobacco	29	26
7	Commercial Grader of Virginia tobacco	62	51
	Total:	1246	1119

MARKETING & EXPORTS OF TOBACCO & TOBACCO PRODUCTS

Exports of unmanufactured Tobacco and Tobacco products from India in 2013-14 - A Review:

Total Indian tobacco exports of FCV and Non-FCV unmanufactured tobacco and tobacco products for the year 2013-14 have surpassed the earlier record of tobacco exports made in 2012-13 and reached a peak in the Indian tobacco exports crossing the total quantity and value terms in Rupees and US Dollars. In total a quantity of 2,66,038 M.tons of tobacco and tobacco products valued at Rs. 6092.86 crore and in Dollar terms 1007.08 Million US\$ has been exported and established a novel record.

During 2013-14 FCV tobacco exports have also crossed over the previous highest record of 174274 M.Tons during 2009-10 and reached a peak 180119 M.Tons, Valued Rs.4084.09 crore / 675.06 Million US Dollars.

I) TOBACCO EXPORTS FROM INDIA:

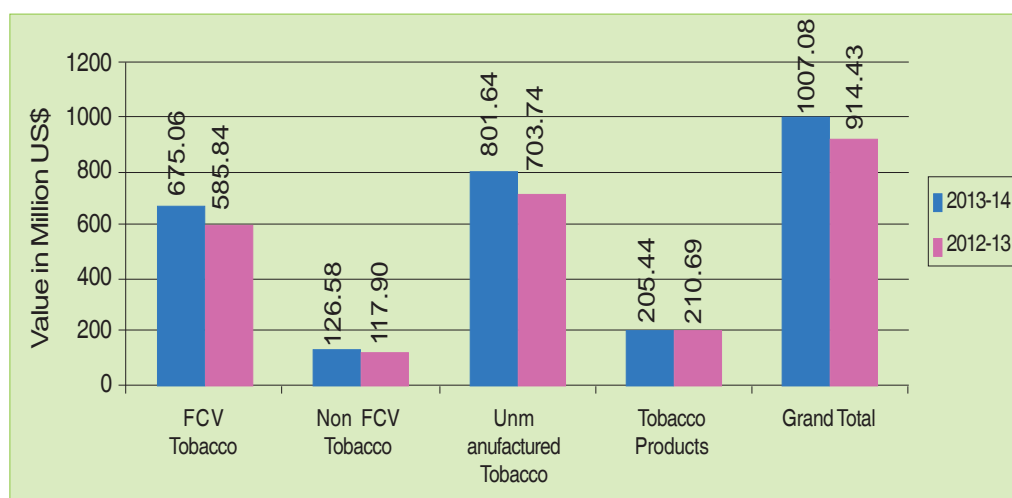
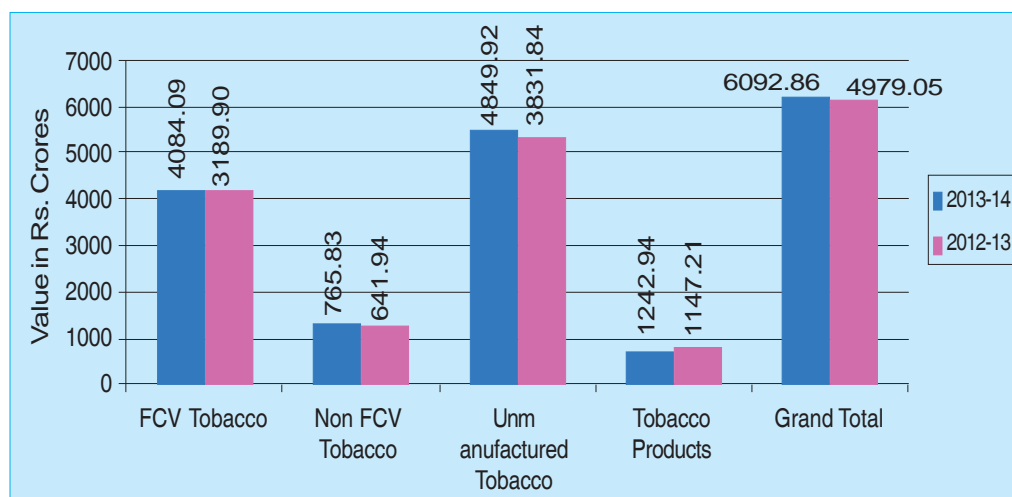
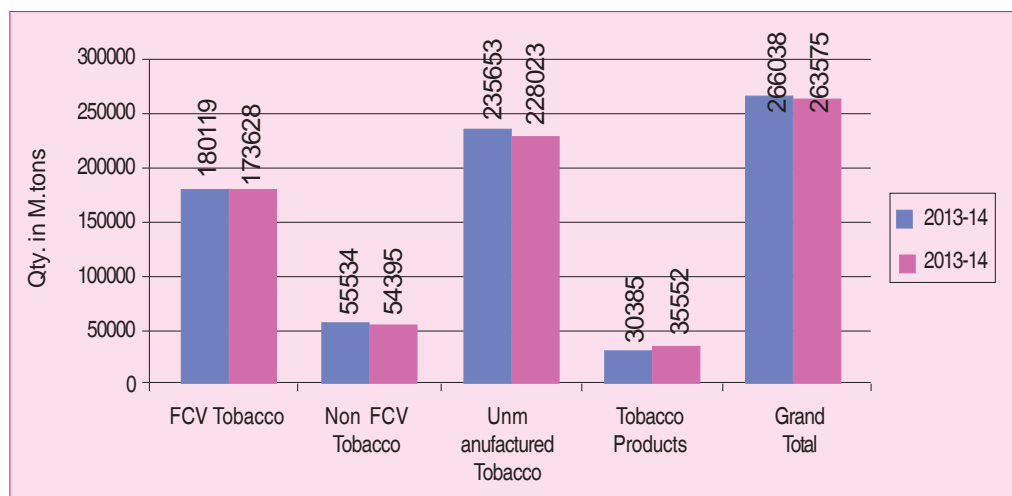
I) Overall performance:

Exports of tobacco and tobacco products from India for the year 2013-14 have increased and reached historic peaks by 1% in quantity terms and in value by 22%, 10% in rupee and dollar terms respectively in comparison with the exports made in the previous year. Exports of unmanufactured tobacco (FCV & Non-FCV tobacco) and tobacco products from India during 2013-14 in comparison with exports during the previous year are as follows:

(Quantity : in M.Tons ; Value : Rs. Crore)

S. No	Categories	2013-14			2012-13		
		Qty.	Value in Rs	Value . in US\$	Qty.	Value in Rs	Value in US\$
I	Unmanufactured Tobacco						
a	FCV Tobacco	180119	4084.09	675.06	173628	3189.9	585.84
b	Non FCV Tobacco	55534	765.83	126.58	54395	641.94	117.90
	Total	235653	4849.92	801.64	228023	3831.84	703.74
II	Tobacco Products	30385	1242.94	205.44	35552	1147.21	210.69
	Grand Total	266038	6092.86	1007.08	263575	4979.05	914.43
	= Previous year(+)	1	22	10	10	21	7

Conversion factor: 1 US\$=Rs 60.50



2) Unmanufactured tobacco exports:

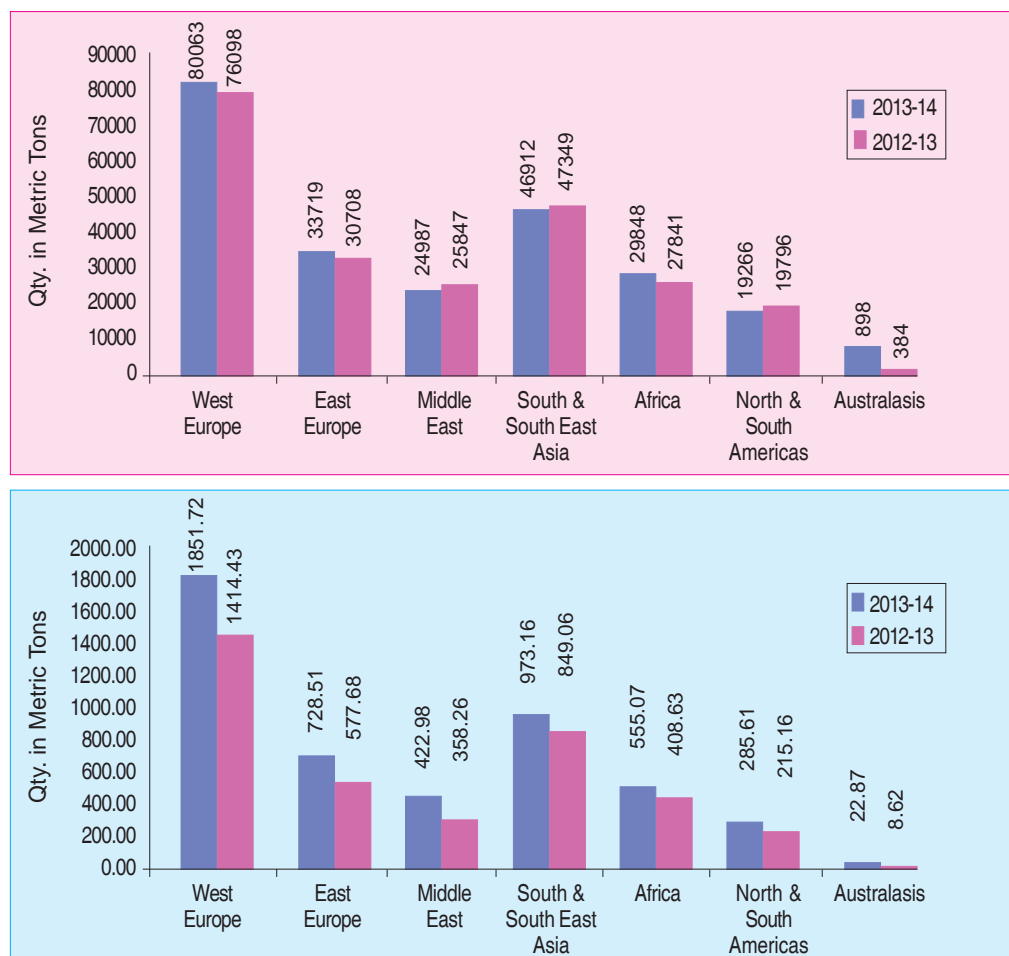
During 2013-14, India's unmanufactured tobacco exports accounted for about 89% of total exports of tobacco and tobacco products in quantity terms and 80% in rupee terms. The same have increased by 3% in quantity terms, by 27% in rupee terms and 14% in dollar terms respectively compared to exports made in the previous year.

Belgium continued to be the leading export destination for Indian tobaccos during 2013-14 followed by other important markets viz., Egypt, Russia, Korea, UAE, Philippines, USA, Netherlands, Germany and Nepal. Out of the top five destinations, exports to Belgium and Egypt have improved where as exports to Russia, Korea and U.A.E have declined on y-o-y basis.

3) Region Wise Exports of Unmanufactured Tobacco :

(Quantity : in M.Tons ; Value : Rs. Crore)

REGION	2013-14						2012-13			
	Qty.	% Share	Value	% Share	% Change		Qty.	% Share	Value	% Share
					Qty.	Value				
West Europe	80063	34	1861.72	38	5	32	76098	33	1414.43	37
East Europe	33719	14	728.51	15	10	26	30708	14	577.68	15
Middle East	24947	11	422.98	9	-3	18	25847	11	358.26	9
South & South East Asia	46912	20	973.16	20	-1	15	47349	21	849.06	22
Africa	29848	13	555.07	11	7	36	27841	12	408.63	11
North & South Americas	19266	8	285.61	6	-3	33	19796	9	215.16	6
Australasia	898	0	22.87	0	134	165	384	0	8.62	0
Total	235653	100	4849.92	100	3	27	228023	100	3831.84	100

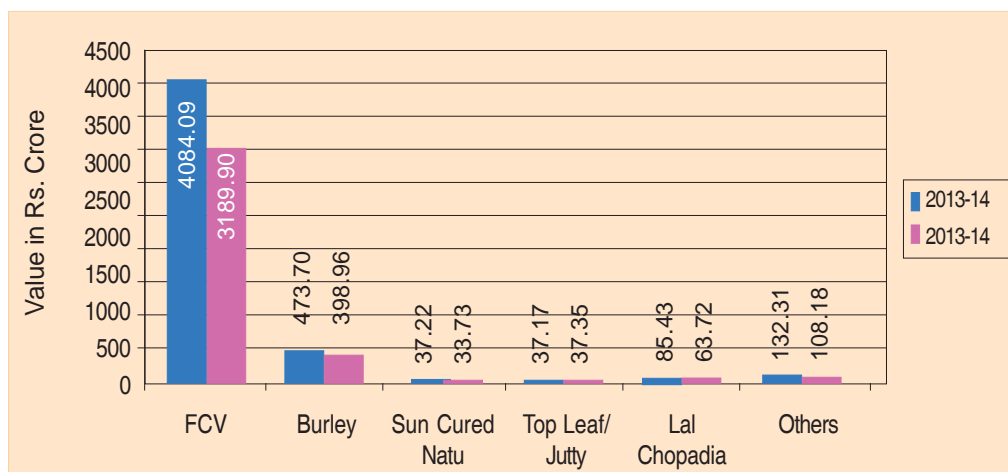
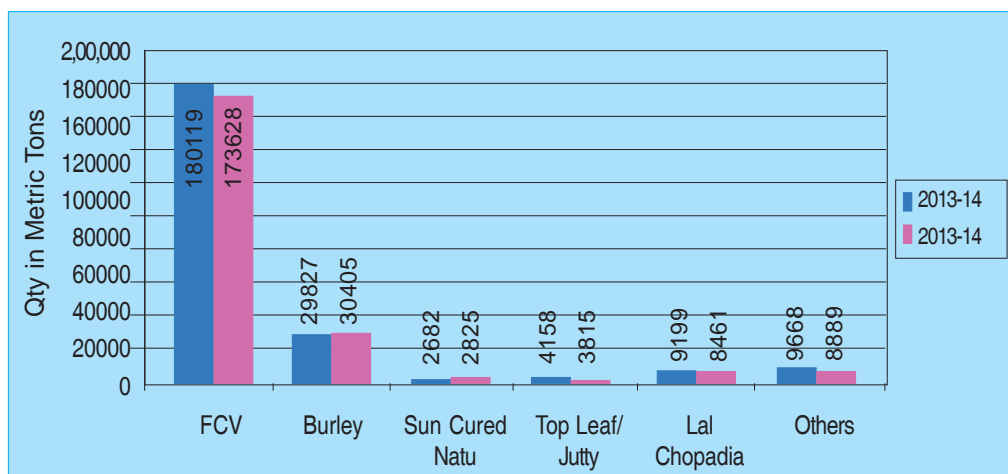


4) Exports of Tobacco - Variety Wise:

Of the total Unmanufactured tobacco exports during 2013-14, FCV tobacco exports accounted for 76% in quantity terms and 84% in rupee terms and Non-FCV tobacco exports accounted for the balance 24% in quantity terms and 16% in rupee terms. Breakup of exports tobacco type-wise in comparison to that of 2012-13 is as follow.

(Qty: Tons; Value: Rs. Crore)

Variety	2013-2014				2012-2013	
	Quantity	% change Y-0-Y	Value	% change Y-0-Y	Quantity	Value
Flue Cured Virginia	180119	4	4084.09	28	173628	3189.90
Sub-Total (FCV tobacco)	180119	4	4084.09	28	173628	3189.90
Burley	29827	-2	473.69	19	30405	398.96
Sun Cured Natu	2682	-5	37.22	10	2825	33.73
Top leaf/Jutty	4158	9	37.17	0	3815	37.35
Lal Chopadia	9199	9	85.42	34	8461	63.72
Others 9668	96	132.33	120	8889	108.18	
Sub-Total (Non-FCV tobacco)	55534	2	765.83	19	54395	641.94
Total	235653	3	4849.92	27	228023	3831.84



5) Exports of FCV Tobacco :

Out of the total Indian unmanufactured tobacco exports, FCV tobacco exports constituted 76% in quantity terms and 84% in rupee terms with a quantity of 180119 tons valued at Rs.4084.09 Crore. The same have increased by 4%, 28% and 15% in quantity, rupee and dollar terms respectively on Y-O-Y basis.

6) Exports of Non-FCV Tobacco:

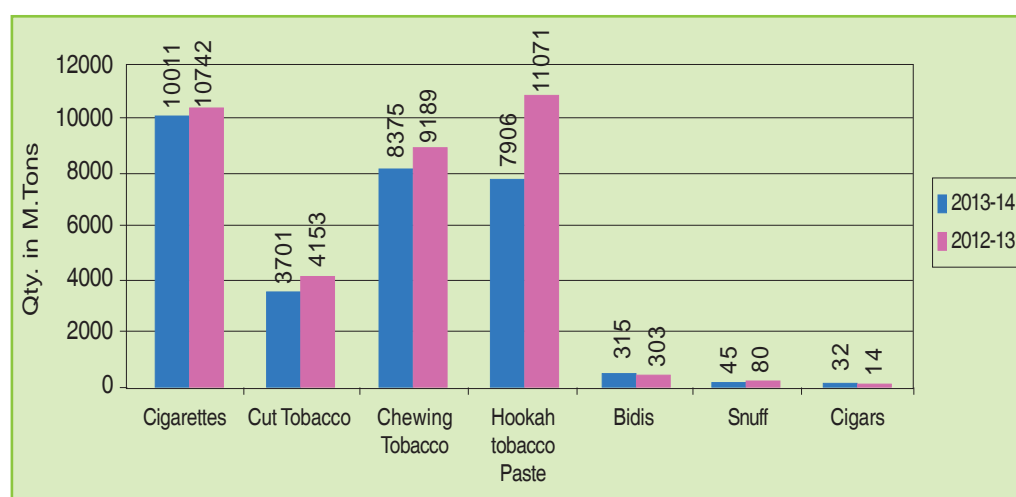
Of the total unmanufactured tobacco exports during 2013-14, Non-FCV tobacco exports accounted for 24% in quantity terms and 16% in rupee terms with a quantity of 55534 tons valued at Rs.765.83 crore.

7) Exports of Tobacco Products:

Of the total exports of tobacco and tobacco products from India during 2013-14, exports of tobacco products account for about 11% in quantity terms and 20% in rupee and also dollar terms. Exports have declined by 15% in quantity terms but the same have increased by 8% in rupee terms on Y-o-Y basis. Exports of tobacco products during 2013-2014 vis-à-vis exports in 2012-2013 are as follows.

(Qty: tons; Value: Rs. Crore)

S. No	Tobacco Product Category	2013-2014				2012-2013	
		Quantity	% change Y-o-Y	Value	% change Y-o-Y	Quantity	Value
1	Cigarettes	10011	-7	513.20	17	10742	438.94
2	Cut Tobacco	3701	-11	80.47	-2	4153	82.48
3	Chewing Tobacco	8375	-9	551.08	8	9189	511.97
4	Hookah tobacco Paste	7906	-29	67.34	-23	11071	87.43
5	Bidis	315	4	27.70	20	303	23.13
6	Snuff	45	-44	1.03	-55	80	2.31
7	Cigars	32	129	2.12	123	14	0.95
	TOTAL	30385	-15	1242.94	8	35552	1147.21



II) EXPORT PROMOTION ACTIVITIES:

I) Fairs & Exhibitions Abroad:

Tobacco Board has participated in the following international Trade fairs/ Exhibitions during 2013-14 for brand image and export promotion of Indian tobacco and tobacco products in the International markets.

- a) The India Show, Dar es Salaam, Tanzania 25-27 September 2013:
 - o The exhibition was organized by Confederation of Indian Industry with the support of Department of Commerce, Government of India during 25th - 27th September, 2013.
 - o The Government of India has deputed Dr.K.Gopal IAS., Chairman, Tobacco Board and Sri G.Umamaheswar Rao, Auction Superintendent Tobacco Board to organize Tobacco Board's stall.

- o Apart from Tobacco Board, other exporters have also participated in this event. Good number of visitors visited the exhibition stall and exchanged their views.
- o Tobacco Board also sent invitation to all tobacco manufacturers in Tanzania to visit the Board stall.
- b) **Global Tobacco Networking Forum Cape Town, South Africa during 4th to 8th November, 2013:**
 - o GTNF is an event organised by Tobacco Reporter an International leading magazine during 4th to 8th November, 2013. The event is a high level net working forum for the top officials in the global tobacco industry which provided an opportunity for sharing ideas and exploring solutions that benefits tobacco industry and consumers.
 - o The Government of India deputed Sri C.V.Subba Rao, IFS, Executive Director, Tobacco Board to attend to the GTNF.
- c) **World Tobacco Europe 2013, Hamburg, Germany 12th -14th November, 2013:**

This exhibition was organized by Quartz Business Media during 12th - 14th November, 2013.

- o Government of India deputed Dr. K.Gopal IAS., Chairman, Tobacco Board and Sri R.Subba Rao Chowdary, Auction Superintendent, Tobacco Board to organize Tobacco Board's stall in the exhibition.
- o Tobacco Board also sent invitation to all tobacco manufacturers in Germany to visit the Board's stall. Good number of visitors have visited the Board's stall and witnessed the exhibits of unmanufactured leaf tobacco samples, various brands of tobacco products under the product categories of cigarettes, bidis, Hookah Tobacco Paste and fine cut tobacco besides display and distribution of Board's product brochure, business directory and product brochures of various Indian tobacco manufacturers.



Chairman's interaction with the delegates of M/s. Eastern Company, S.A.E., Egypt during their visit to Tobacco Board

IMPLEMENTATION OF OFFICIAL LANGUAGE

During the period under report every effort was made to accelerate the implementation of the Official Language Act.

I) Measures taken for implementation of Official Language Act.

- Letters received in Hindi were replied in Hindi.
- General orders were issued bilingually
- Correspondence with the offices situated in Region A was made in Hindi. Some of the letters were issued bilingual to offices located in Regions B & C.
- Administrative and other reports of the Board, which are to be placed before Parliament were prepared and submitted both in Hindi and English.
- The forms and applications of different sections of Board were issued bilingually.
- Standard stationery is printed bilingually e.g. Envelops, File folders, Letter heads etc.
- All rubber stamps were made bilingual and all name plates were made trilingual/bilingual.
- Addresses on envelopes which were sent to the Ministry and other offices situated in Region A were printed in Hindi and in Region C were printed in bilingually.

a) Programme of Hindi Teaching Scheme:

Eligible employees of the Board were nominated to the Classes of Hindi Teaching Scheme. During May, 2013 session Prabodh (03), Praveen (06) and Pragya (05) employees were completed their training.

b) Propagation of Hindi Scheme of learn a word a day:

Every day a Hindi word with its English meaning had been displayed at presto sign board in the office. Hindi Propagation quotation Boards of Great men were displayed at some important eye-catching places.

II) Official Language Implementation Committee in the Board:

Four meetings i.e. 101th, 102th, 103th and 104th meetings of the Committee were held during the period under report, in which decisions regarding quick implementation of the Official Language policy were taken. Efforts were made to implement these decisions.

a) Hindi Week:

Hindi Week was celebrated from 10th Sep to 16th September, 2013 in the Tobacco Board. As a part of celebrations, Table Hindi workshop was conducted for Four days (i.e., 10th Sep to 13th Sep, 2013) to improve the working efficiency of

Hindi trained employees. On the closing day prominent Hindi speakers were invited to give lectures on importance of Hindi, to the employees of Tobacco Board. Gifts and prizes were distributed to the participants in the Table workshop.

b) Hindi Periodicals and Library:

One Hindi daily "Hindi Milap" news paper was made available in the Board at present along with some Hindi Periodicals. Some Hindi Books, Novels, Epics like Ramayana, Mahabharata etc., short story books, different dictionaries, Glossaries, etc., were also made available in the Library.

c) Hindi on Computers:

Hindi Software has been loaded in all computers and they are being used.

d) Workshop in Hindi:

Nineteen Table Hindi Workshops were conducted during this period. One Table Hindi workshop was conducted during Hindi Week i.e., from 10th Sep, 2013 to 13th Sep, 2013. It is an innovative idea of the Hindi Department of the Tobacco Board, where in Hindi Staff goes to the employees table and clarify their doubts, so that the work in Hindi is implemented effectively.

III) Indira Gandhi Raj-Bhasha Shield:

Tobacco Board has been selected for Third Prize for the year 2011-12 of Indira Gandhi Raj-Bhasha Shield in Region - "C" under the category of Boards/ Autonomous Institutions etc., The Shield was presented by the Hon`ble President of India on 14th September, 2013 at New Delhi in a grand manner.

Tobacco Board has achieved the targets fixed in implementing the Official Language Policy, during the year under report.



Dr. K.Gopal, IAS, Chairman, Tobacco Board receiving the "Indira Gandhi Raj-Bhasha Sheild" from the Hon'ble President of India, his Excellency, Shri Pranab Mukharjee on 14/09/2013

FINANCE & ACCOUNTS

As per the provision under section 16 of Tobacco Board Act 1975 the Central Government may, after due appropriation made by Parliament by law in this behalf, pay to the Board by way of grants or loans such sums of money as the Central Government may think fit for being utilized for the purposes of this Act.

Tobacco Board did not draw grant or loan both under Plan & Non-Plan from the Central Government since 1991-92.

I) INTERNAL RESOURCES:

As per the provision under Section 14A of the Tobacco Board Act 1975, the Tobacco Board levies fees in the form of "Service charges" for the services rendered @ 2% on the value of tobacco marketed on its auction platforms. The service charges so levied are equally collected from the grower and buyer @ 1% each on the value of tobacco sold by the grower and purchased by the buyer. Also, as per the rule 13(2) of Tobacco Board Auction Regulations, the Board collects "Authorization fee" from the buyers who participate in the auctions. Apart from the above, the Board collects registration fees from growers, barn operators, dealers, exporters, packers, processors and manufacturers.

The Board also levied penalties on the excess tobacco produced by the registered growers and the tobacco produced by the unregistered growers, these penalties are fixed by the Government every year through gazette notification. These penalties are vary from time to time. During 2013 auctions Penalty @ Rs.2/- per Kg & 7.5% from registered growers on excess tobacco produced and Rs.2/- per Kg. & 15% on unauthorized tobacco produced by the unregistered growers in Andhra Pradesh and Karnataka were collected which includes service charges as per Section 14A of Tobacco Board Act 1975.

II) CESS:

As per the provision of Cess Act 1975 under section 3(1) (Duties of excise on Virginia tobacco 4 of 1975) of the Tobacco Cess Act, 1975 there shall be levied and collected by way of a cess for the purposes of the Tobacco Board Act 1975, a duty of excise @ one paisa per kilogram on Virginia tobacco which is produced in India and sold at an auction platform and remitted the same to the consolidated Fund of India.

As per section 16 of Tobacco Board Act, 1975, the Central Government may, after due appropriation made by Parliament by law in this behalf, pay to the Board by way of

grants or loans such sums of money as the Central Government may think fit for being utilized for the purposes of this act.

III) BUDGET ESTIMATES:

As per the provision of rule 21 of the Tobacco Board Rules 1976, the Board shall in each year, prepare Budget Estimates for the ensuing year and Revised Estimates for the current year and shall submit them for the sanction of Central Government on or before such dates as may be fixed by the Government.

Accordingly, the budget proposals for the year 2013-14 have been prepared i.e. Budget Estimates and Revised Estimates with an outlay of Rs.3850.00 lakh and Rs.4003.00 lakh respectively under Plan Schemes covering the Capital Expenditure, Extension & Developmental schemes, Production schemes and Trading Wing schemes. Similarly, an amount of Rs.10424.03 lakh for Budget Estimates and Rs. 9444.47 lakh for Revised Estimates under Non-Plan for the year 2013-14 have been prepared and submitted to Government for its approval.

An amount of Rs.10,241.69 lakh has been booked as expenditure under both Plan & Non-Plan as against the budget outlay of Rs.13,447.47 lakh.

During the Financial Year 2013-14, an amount of Rs.15083.54 lakh has been realized as Internal Resources of the Board consisting of Service Charges, Buyer Authorization fee, Registration Fee from Traders & Growers, Interest on Fixed Deposits etc., as against the budget provision (receipts) of Rs.11,050.90 lakh made in R.E.2013-14.

Statement showing the actual funds flow under Plan and Non-Plan since 2002-03 to 2013-14 is placed at page no.84.

IV) ACCOUNTS AND AUDIT:

As per section 19 of the Tobacco Board Act 1975,

- (1) The Tobacco Board shall maintain proper accounts and other relevant records and prepare an annual statement of accounts including the Income & Expenditure account and the Balance Sheet in such form as may be prescribed by the Central Government in consultation with the Comptroller and Auditor General of India.
- (2) The accounts in Tobacco Board shall be audited by the Comptroller and Auditor General of India at such intervals as may be specified by him and any expenditure

incurred in connection with such audit shall be payable by the Board to the Comptroller and Auditor General of India.

- (3) The Comptroller and Auditor General of India and any person appointed by him in connection with the audit of the accounts of the Board shall have the same rights and privileges and authority in connection with such audit as the Comptroller and Auditor General has in connection with the audit of Government accounts and in particular, shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers and to inspect any of the offices of the Board.
- (4) The accounts of the Board as certified by the Comptroller and Auditor General of India or any other person appointed by him in this behalf together with the audit report thereon shall be forwarded annually to the Central Government and the Government shall cause the same to be laid before each House of Parliament.

The annual accounts of the Board was submitted to the Principal Director of Commercial Audit & Ex-Officio Member, Audit Board, Hyderabad on 27-06-2014. The Audit Report issued by Principal Director of Commercial Audit for the year 2013-14 is appended.

SEPARATE AUDIT REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA ON THE ACCOUNTS OF THE TOBACCO BOARD, GUNTUR FOR THE YEAR ENDED 31 MARCH 2014

We have audited the attached Balance Sheet of Tobacco Board, Guntur as at 31 March 2014 and the Income & Expenditure Account/Receipt & Payment Account for the year ended as on that date under Section 19(2) of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with Section 19(2) of the Tobacco Board Act, 1975. These financial statements include the accounts of all Auction Platforms, Liaison and Regional Offices and the Directorate of Auctions, Bangalore. These financial statements are the responsibility of the Tobacco Board's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules and Regulations (Propriety and Regularity) and efficiency-cum-performance aspects etc., if any, are reported through Inspection Reports / CAG's Audit Report separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amount and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - ii. The Balance Sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance.

- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Tobacco Board as required under Section 19(1) of the Tobacco Board Act, 1975 read with Rule 22 of the Tobacco Board Rules, 1976 in so far as it appears from our examination of such books.
- iv. We further report that:

A) Sources of Income

Tobacco Board's receipts include Service Charges on Flue Cured Virginia (FCV) Tobacco, fees towards registration of Growers, Traders and Manufacturers, Buyers Authorization fee and Interest on investments. During the year 2013-14, the Board has received an income to the tune of ₹ 154.39 crore. This includes 'Other Income' amounting to ₹ 45.01 crore which mainly consisted of penalty from Growers.

B) Comments on Accounts

Balance Sheet

Tobacco Board Employees Pension Fund ₹ 81.87 crore

1. The above is understated by ₹ 15.16 crore being the amount payable to Life Insurance Corporation (LIC) towards actuarial valuation of superannuation and family pension fund. The balance available with LIC as on 31 March 2014 was ₹ 81.85 crore as against the fund required as per the actuarial valuation of ₹ 97.01 crore. Non-accountal of pension liability as per actuarial valuation has resulted in understatement of liabilities and overstatement of income over expenditure by ₹ 15.16 crore.

Current Liabilities and Provisions (Schedule-7) ₹ 92.17 crore

2. The above is understated by ₹ 0.59 crore on account of non-provision of liability towards the amount payable to various suppliers for the services rendered during the year. This has resulted in understatement of liabilities and overstatement of excess of income over expenditure by ₹ 0.59 crore.

C) General

The Board has taken the cut-off date for incorporating all the outstanding liabilities in the books of accounts upto 30 April 2014. Liability is not provided in the financial statements for the year 2013-14 to any of the payments made after

30 April 2014 though they accrued during the accounting period 2013-14. This system of accounting is against the fundamental accounting assumption of accrual basis as per which the transactions of revenue, costs, assets and liabilities are recognized in the accounts in the period in which they accrue, i.e. when they occur rather than when cash or cash equivalent is received or paid. This has also resulted in non-compliance with the provisions of the Uniform Format of Accounts prescribed for Autonomous Bodies which state that the accounts of the Autonomous Bodies shall be prepared on accrual basis.

D) Management Letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Chairman, Tobacco Board, Guntur through a Management Letter issued separately for remedial / corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Separate Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
 - a. In so far as it relates to the Balance Sheet, of the state of affairs of the Tobacco Board as at 31 March 2014; and
 - b. In so far as it relates to Income & Expenditure Account, of the surplus for the year ended as on that date.

For and on the behalf of the
Comptroller and Auditor General of India

Sd/- xx xx xx

Arabinda Das

Principal Director

O/o the Principal Director of Commercial Audit &

Place: Hyderabad

Ex-Officio Member, Audit Board,

Date: 3 December 2014

Hyderabad

ANNEXURE

1. Adequacy of Internal Audit System

Internal Audit system is not adequate and commensurate with the nature and size of operations of the Board. No manual of instructions for Internal Audit was prepared and put to use.

2. Adequacy of Internal Control System

Internal control system in respect of the Board is not adequate as:

- (a) Advances include ₹ 5.00 lakh made towards Mechanization Project at Ongloe was not written off as there is no correspondence since 2005 relating to the defective material supplied by National Ship Design Research Centre, Visakhapatnam (NSDRC);
- (b) Adjustment entries with respect to disposal of unserviceable 51 dead stock items at Keesara Auction Platform were not done.

3. System of Physical Verification of Fixed Assets

The Fixed Asset Register and physical verification reports of fixed assets were not furnished to audit.

4. System of Physical Verification of Inventory

The procedure for physical verification of inventory followed by the Board is reasonable and adequate in relation to size of the Board and nature of its service.

5. Regularity in payment of statutory dues

The Board has not remitted the statutory dues like Property Tax within the stipulated date.

Sd/- xx xx xx

Arabinda Das

Principal Director

O/o the Principal Director of Commercial Audit &

Ex-Officio Member, Audit Board,

Hyderabad

TOBACCO FUND ACCOUNT - FINANCIAL STATEMENTS

BALANCE SHEET AS AT 31st MARCH 2014

(Rupees in thousands)

Particulars	Schedule	Current Year	Previous Year
CORPUS/CAPITAL FUND AND LIABILITIES			
1. Corpus/Capital Fund	1		
a) Tobacco Fund		5353476	4731122
b) Margin for Comm. Operations(Grant-in-aid to Trading Wing)		158307	144194
c) Tobacco Board Employees General Provident Fund		199647	178652
d) Tobacco Board Employees Pension Fund		818700	760641
e) Tobacco Board Employees New Pension Scheme		11978	7782
f) Tobacco Growers Welfare Fund Scheme		388617	345025
2. Reserves and Surplus	2	0	0
3. Earmarked/Endowment Funds	3	0	0
4. Secured Loans and Borrowings	4	0	0
5. Unsecured Loans and Borrowings	5	0	0
6. Deferred Credit Liabilities	6	0	0
7. Current Liabilities and Provisions			
a) Tobacco Fund	7	921612	959840
b) Margin for Comm. Operations(Grant-in-aid to Trading Wing)		54	1412
c) Tobacco Growers Welfare Fund Scheme		1	310
TOTAL		7852392	7128978
ASSETS			
1. Fixed Assets	8	760046	720830
2. Investments from earmarked/Endowment Funds	9	0	0
3. Investments: Others(Fixed Deposits)	10		
a) Tobacco Fund		0	3535675
b) Margin for Comm. Operations(Grant-in-aid to Trading Wing)		0	136829
c) Tobacco Board Employees General Provident Fund		0	167109
d) Tobacco Board Employees Pension Fund		0	760525
e) Tobacco Board Employees New Pension Scheme		0	7420
f) Tobacco Growers Welfare Fund Scheme		0	300678
4. Current Assets, Loans and Advances etc.	11		
a) Tobacco Fund		5515042	1434457
b) Margin for Comm. Operations(Grant-in-aid to Trading Wing)		158361	8777
c) Tobacco Board Employees General Provident Fund		199647	11544
d) Tobacco Board Employees Pension Fund		818700	115
e) Tobacco Board Employees New Pension Scheme		11978	362
f) Tobacco Growers Welfare Fund Scheme		388618	44657
5. Miscellaneous Expenditure		0	0
TOTAL		7852392	7128978
Significant Accounting Policies	24	Placed at Schedules	
Contingent Liabilities and Notes on Accounts	25	Placed at Schedules	

Sd/- x x x
(K.GOPAL)
CHAIRMAN

TOBACCO FUND ACCOUNT - FINANCIAL STATEMENTS

INCOME AND EXPENDITURE ACCOUNT FOR THE
PERIOD/YEAR ENDED 31st MARCH 2014

(Rupees in thousands)

Particulars	Current Year	Previous Year	Sche- dule	Current Year	Previous Year
I. INCOME					
1. Income from Sales/Services			12	701199	521167
2. Grants/Subsidies			13	0	0
3. Fees/Subscriptions			14	14263	9654
4. Income from Investments (From earmarked / endow. Funds tran. to Funds)			15		
a) Tobacco Fund				357548	338641
b) Margin Money for Comm. Operations (Grant-in-aid to Trading Wing)				14114	12672
5. Income from Royalty, Publications etc.			16	3615	858
6. Interest earned			17	3082	3077
7. Other Income			18		
a) Tobacco Fund				450078	293635
8. Increase/(Decrease) in stock of Finished Goods and Works in Progress			19	0	0
Total				1543899	1179704
2. EXPENDITURE					
a) Tobacco Fund					
i) Non-Plan					
I) Establishment Expenses			20	561249	544377
II) Other Administrative Expenses etc.			21	292938	191345
ii) Plan					
II) Other Administrative Expenses etc.				30814	45357
iii) Others					
III) Expenditure on Grants, Subsidies etc.			22	0	0
IV) Interest			23	0	0
V) Depreciation (Net Total at the year end - Corresponding to Schedule 8)			8	21784	20467
Total				906785	801546
3. Balance being excess of income over Expenditure (I-2)					
a) Tobacco Fund	622354	358201			
b) Margin Money for Comm. Operations (Grant-in-aid to Trading Wing)	14114	12672			
				637114	378158
VI) Transfer of Special Reserve (Specify each)				0	0
VII) Transfer of General Reserve				0	0
VIII) Depreciation of Earlier Years (-)				646	7285
4. Balance being surplus/deficit carried to Corpus / Capital Fund				636468	370873
5. SIGNIFICANT ACCOUNTING POLICIES			24	Placed at schedules	
6. CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS			25	Placed at schedules	

Sd/- x x x
(K.GOPAL)
CHAIRMAN

SCHEDULE : 24

SIGNIFICANT ACCOUNTING POLICIES FOR THE YEAR ENDING 31st MARCH 2014:

1. Accounting Convention:

As per rule 22 of Tobacco Board Rules 1976, the accounts of the Board are as under:

1. The Board shall maintain accounts of all receipts and expenditure relating to each year.
2. The expenditure incurred in a particular year shall be shown under separate heads and sub-heads.
3. The opening balance, if any shall be shown separately.
4. The closing balance of the year shall also be shown separately in Receipts & Payments account on the expenditure side.
5. An annual proforma account has been prepared on accrual basis for bringing out assets and liabilities along with details of investments.

2. Inventory Valuation:

The stationery and consumable items for the year ending 31.03.2014 valued at Rs. 38,78,335.40 have been shown under Closing Stock account by taking into consideration the actual purchase price of the items. The value of stationery and consumable items is shown as opening balance for the ensuing year.

3. Investments:

The Board invested the surplus funds in the form of Fixed Deposits with the Nationalized Banks as per rule 23(2) of the Tobacco Board Rules, 1976. The total investments of Tobacco Fund with the nationalized banks in Andhra Pradesh and Karnataka for the year ending 2013-14 was Rs.407,53,64,807.42. As suggested by the audit, these fixed deposits amount exhibited in the Current assets, Deposits with scheduled banks of the Balance Sheet.

All the fixed deposit receipts have been physically verified. The details of fixed deposits have been prepared in the form of statement and annexed to the statements are found in order.

4. Excise Duty: Nil

5. Fixed Assets:

An amount of Rs. 5,63,39,654.00 was capitalized as capital expenditure from the advances released for Rs. 38,23,24,279.00 to CPWD and RITES for construction of auction platforms & office buildings both in Andhra Pradesh and Karnataka. Further, an amount of Rs. 54,30,956.51 was incurred towards purchase of furniture & office equipment, computers, vehicles etc. The total capital expenditure comes to Rs. 6,17,70,610.51 during the financial year ending 31st March 2014. The assets valued unserviceable items Rs. 23,77,876.00 was deleted from the total value of assets pertaining to the Vehicles, computers and office equipment.

6. Depreciation:

The rates of depreciation prescribed under Companies Act SLM method as mentioned in the Income Tax Act, 1961 by providing residual value of 5% on value of each asset has been adopted for calculation of depreciation for the fixed assets of the Board. The rates of depreciation on different assets for the financial year 2013-14 are as under:

1. Land - Leasehold : 360 months period
2. Buildings - On lease hold lands: 276 months period
3. Freehold Buildings : 1.63%
4. Furniture & Fittings & Cubicles: 6.33%
5. Office Equipment, Electrical Equipment, Weighing Scales, Mechanization APFs, Scientific equipment: 13.91%
6. Cycles : 7.07%
7. Motor Vehicles, Library Books, Misc. Equipment, Trolleys, Demonstration Equipment: 9.50%
8. Computers: 16.21%

In respect of trolleys, there is no specific percentage available in the Companies Act. The usage of trolleys is very rough and the Mutta Labour is operating trolleys. The wear and tear for these trolleys is very high and it will become unserviceable. Hence, the rate of depreciation on trolleys is fixed @ 9.50%.

In respect of fire extinguishers the material used in the cylinders become absolute after 5 years unless the cylinder is properly placed. Once it is break opened for use at

the time of fire accident, it is required to refill with the material by the authorized agency which results cost expensive. Hence, the rate of depreciation adopted for fire extinguishers is @ 19% as per the life span of extinguishers.

Similarly, for copier machine also the rate of depreciation @ 19% per annum was adopted as the life of the copier machine is 5,00,000 copies. On expiry of 5,00,000 copies Xeroxing, the cost of usage is expensive which involves huge expenditure on maintenance.

Total amount of Rs.2,24,29,038.38 was depreciated on the fixed assets of Tobacco Board.

7. Misc. Expenditure and Misc. Receipts:

An amount of Rs.1,80,01,695.68 was incurred on account of Misc. Expenditure account for the year ending 31st March 2014.

An amount of Rs.3,68,10,909.51 was realized on account of Misc. Receipts account for the year ending 31st March 2014.

8. Accounting for Sales: Nil

9. Government Grants/Subsidies:

No grants/subsidies were drawn either from the Central Government or from the State Government during the financial year 2013-14.

10. Foreign Currency Transactions:

The Board incurred foreign currency towards advertisement charges in foreign magazines under brand publicity and for participation in exhibitions in abroad and trade delegations to abroad with the prior approval of the Government of India.

An amount of Rs.18,32,304.35 was incurred consisting the heads of accounts of Export Promotion, Fairs & Exhibitions and Advertisement Abroad and farmers study tours Abroad for the year ending 31st March 2014.

11. Lease:

The Board has taken on lease the premises on lease for the auction platforms at Ongole-II, Kondepi, Tangutur-II in Andhra Pradesh and Kampalapura-I & II in Karnataka. Offices pertaining to the Directorate of Auctions, Bangalore, Regional Manager Offices of Rajahmundry and Periyapatna, Liaison Offices of New Delhi and Hyderabad and the field offices at Rayagada & Mahadevapur were taken on rental basis.

12. Retirement Benefits:

For the year ending 2013-14, an amount of Rs. 6,33,39,073.00 was paid on account of retirement benefits such as gratuity, leave salary & commutation of pension to the officials on attaining superannuation etc.

SCHEDULE : 25

CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS FOR THE YEAR ENDING 31/03/2014:

1. Capital Commitments: Nil
2. Lease Obligations: The details of lease obligations for renting of premises taken by the Board and are in operation are given at Page No. 67.
3. Current Assets, Loans and Advances:

An amount of Rs.551,50,42,380.39 was available under current assets, loans and advances as per the schedule No. II of the Balance Sheet.

4. Taxation:

Tobacco Board is exempted from payment of Income Tax as per section 10(29A) (d) of the Income Tax Act, 1961.

Notes on Tobacco Fund Accounts:

Formation:

The Tobacco Board was constituted under an Act of Parliament in 1975 with its headquarters at Guntur, Andhra Pradesh.

Objective:

It is hereby declared that it is expedient in the public interest that the Union should take under its control the tobacco industry.

The Trading Wing was created by the Government of India in the year 1984 with a Margin Money of Rs.1.25 Crore for MSP operations. The objective of Trading Wing is to mop up the unsold Tobacco on auction platforms at Minimum Support Price (MSP) fixed by the Government and to stabilize the market thereby protecting the interests of growers.

As per section 17(1) of the Tobacco Board Act 1975, there shall be formed a Fund to be called Tobacco Fund and there shall be credited there to:

- a) the fees levied and collected under this act or the rules made there under;
- b) any sums of money paid or any loans granted by the Central Government for the purposes of this act;
- c) any grants or loans that may be made by any person for the purposes of this act;
- d) the sums, if any, realized by the Board in carrying out the measures referred to in section 8;

As per Section 17(2) of the Tobacco Board Act 1975, the fund shall be applied:

- a) for meeting the cost of the measures referred to in section 8;
- b) for meeting the salaries, allowances and other remuneration of the officers and other employees of the Board;
- c) for meeting the other administrative expenses of the Board;
- d) for repayment of any loans.

Financial transactions in general:

- a) Except as otherwise provided in these rules, the provisions of the Central Treasury Rules, the Delegation of Financial Power Rules 1958 and the General Financial Rules 1962 of the Central Government, for the time being in force, shall subject to such modifications or adaptations as may be made by the Board therein with the previous approval of the Central government apply to all financial transactions of the Board.
- b) The major item of expenditure of the Board consists of revenue nature of expenditure including establishment and administrative expenditure under Non-Plan.
- c) The capital expenditure and revenue expenditure for implementation of various extension & developmental schemes under Plan.
- d) The assets have been capitalized during the financial year ending 31st March 2014 as against the advances released to the executing agencies (CPWD/RITES). These assets are capitalized with reference to the expenditure statement in Form 65 submitted by them to the tune of Rs. 5,63,39,654.00 for capital works
- e) The Board has taken the cut of date as on 30/04/2014 for the purpose of calculation of outstanding liabilities.

- f) Under GPF account, an amount Rs. 19,96,47,221.45 was available as per books of accounts. As per the Broad sheet the amount payable to officials is Rs. 19,78,69,329.00 includes interest on subscriptions. Surplus amount of Rs. 17,77,892.45 is on account of interest realized on FDRs is more than the interest payable to official's contribution to GPF.
- g) The Board has created a new pension scheme for those employees who were recruited on or after 01/04/2004. The required portion of contribution by the Board vis-à-vis, the employees have been deposited in the bank by opening account in the name of Tobacco Board Employees New Pension Scheme. Under this account, an amount of Rs. 1,19,77,825.00 was available as per books of accounts. An amount of Rs. 1,17,78,306.00 is payable to the officials under New Pension Scheme with reference to the contributions of employees and employer. Surplus amount of Rs. 1,19,519.00 is on account of interest realized on FDRs is more than the interest payable to officials contribution under NPS.
- h) An amount of Rs. 16,02,484.00 is outstanding from the principal borrowers (farmers) pertaining to 1977 cyclone loan account. General suits and EPs have been filed before the respective Hon'ble Courts in the platform jurisdictions and they are subjudice. The Board has made vigorous efforts to recover the loan amounts by giving various concessions viz. 50% in interest and waiver of legal charges for recovery of outstanding dues under one time settlement, as the recovery of dues was very poor. The most of the borrowers are not growing tobacco and untraceable. In spite of all efforts made by the Board, the recovery of the due amount is a remote possibility as there is no mortgaged property to proceed legally for recovery. In certain cases where the Board has approached the courts, the legal expenditure is exceeding the due amounts of cases. The issue was placed before the Board in its 122nd meeting held on 28/07/2007 at Hyderabad and resolved to send the proposals to the Government for writing of losses in respect of 1977 cyclone loans granted to the farmers as the Government is the competent authority to write off losses as per Rule 24(2) of Tobacco Board rules 1976. In this regard, the Board written a letter vide No.3(20/2006-07/LRC dated 27/09/2007. The approval of the Government in respect of the said proposals is awaited.
- i) The classification of Plan and Non-Plan Expenditure under Income and Expenditure account has been maintained.

An amount of Rs. 150.84 crore has been realized on account of Board Receipts.

Against which an amount of Rs.102.42 crore incurred towards the expenditure for the year 2013-14. Of which, the Plan expenditure was Rs.20.62 crore and the Non-Plan Expenditure was Rs.81.80 crore.

The expenditure incurred under Extension & Developmental Schemes both for Andhra Pradesh and Karnataka were booked under Head Office & Liaison Offices account till the financial year 2012-13. From the financial year 2013-14, the bifurcation was shown for the expenditure incurred under Extension & Developments for Karnataka separately since the amount is being paid from Head Office.

- j) The Board has adopted the accounting figures rounded off to thousands in Balance Sheet and Income & Expenditure account whereas in schedules the amounts have been projected in actual figures for better understanding and readability of the financial statements.
- k) The depreciation on fixed assets has been calculated on pro-rata monthly basis.
- l) The details of freehold and lease hold lands are indicated separately in the fixed assets statements in annexure-I to III of the booklet of the annual accounts statements.
- m) With reference to the D.O. letter No. PDCA/ACDesk/2012-13/ 1.42/439, dated 01.11.2013 of Principal Director of Commercial Audit and Ex-Officio Member Audit Board, Indian Audit and Accounts Department, Hyderabad and as suggested by the audit, the suitable modifications have been taken up while preparing the financial statements of the Tobacco Board for the year 2013-14 as under:

The fixed deposits with scheduled banks is exhibited in Deposit account under Schedule II of Current Assets, Deposits with scheduled banks/non-scheduled banks.

A liability for an amount of Rs.3.00 crore has been provided towards payment of Leave Salary, Gratuity and half pay leave for the year 2013-14 as current liability. On receipt of the approval from the Government, the exact calculation amount of gratuity, leave salary and half pay will be worked out and provided the actual liability while preparing the annual accounts for the ensuing year.

The outstanding liabilities has brought under Current Liabilities as against Provisions under Uniform Format of Accounts.

The works completed during the year 2012-13 have been capitalized and depreciation has been provided.

The depreciation for the assets capitalized for amount of Rs.6.19 lakh has been done during the year 2013-14 and taken into books of accounts.

The accounting policy adopted in respect of Fixed Assets, Investments

The amount of Rs.110.65 lakh in respect of creation of contingent liability is under subjudice with the Additional District Judge Court, Kovvur regarding Gopalapuram auction platform. The arguments did not take place for the end of financial year 2013-14.

An amount of Rs.50,000/- was deposited before the State Redressal Commission, Bangalore as per the orders the Karnataka State Consumer Disputes Redressal Commission and the same was taken into book of accounts.

An amount of Rs.91,36,703.00 was deposited before the Sales Tax Appellate Tribunal Karnataka, Bangalore towards advance payment of KVAT which is pre-requisite to take the case in the Tribunal as against the total penalty levied for Rs.304.56 lakh.

Sd/- x x x
(C.S.S.PATNAIK)
MANAGER (F&A)

TOBACCO FUND ACCOUNT - FINANCIAL STATEMENTS
Receipts and Payments for the period / year ended 31st March, 2014

(in Rupees)						
	Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
I.	Opening Balances:			I.	Establishment Expenses	
A.	Tobacco Fund:			I.	Salaries & Wages	342692115.00
	Bank Balances			2.	Allowances & Bonus	4266262.00
(I)	Current Accounts	1024946315.63	684275169.19	3.	Contribution to Provident Fund	0.00
(ii)	Deposit Accounts	3535675080.03	3364254335.41	4.	Contribution to Pension Fund	144800000.00
(iii)	Savings Accounts	0.00	0.00	5.	Contri. to Pension Fund New Scheme	1270366.00
II.	Grants Received	0.00	0.00	6.	Staff Welfare Expenses	0.00
III.	Investments and Deposits made			7.	Retirement & Terminal Benefits	38367107.00
i)	Earmarked/Endowment Funds	0.00	0.00	8.	Others:	
ii)	Own Funds(Investments) (FDRs)	0.00	0.00	i)	Leave Salary & Pension Contribution	426330.00
IV.	Income on Investments (int on FDRs)			ii)	Medical Claims (Officers & Staff)	10375713.27
i)	Earmarked/Endowment Funds	0.00	0.00	iii)	LTC Claims	1608812.00
ii)	Own Funds(FDRs)	329972641.96	317236711.07	iv)	Uniform to Staff	237497.80
IV.	Income on Investments (int on FDRs)			II.	Other Administrative Expenses	
i)	Earmarked/Endowment Funds	0.00	0.00	I.	O.T. A. to Staff	77230.00
ii)	Own Funds(FDRs)			2.	T.A. to Officers & Staff	11947255.04
iii)	Rents on Premises Lease	2190063.00	2317055.00	3.	T.A. to Board Members	655838.00

	Receipts	Current Year	Previous Year		Payments	Current Year	Previous Year
V.	Interest Received			4.	Maint of Admn.buils/Quarters/APFs	3544561.00	2491777.04
a)	On Bank Deposits	0.00	0.00	5.	Rent of Buildings	16819297.00	20086796.00
b)	Loans & Advances (Officials)	3081789.00	3077000.00	6.	Printing and Stationery	8158612.33	11322427.16
VI.	Other Income			7.	Electricity Charges	9791014.00	6430276.00
1.	Growers,Barns,Nursery regn.fee	8204277.37	3363715.81	8.	Postage & Telephone Charges	5128129.35	4586976.00
2.	Exporters Regn. Fee	1010800.00	985600.00	9.	Expenditure on Meetings	770007.00	2820096.45
3.	Products Regn. Fee	1145000.00	1516550.00	10.	Miscellaneous Expenditure	18032532.68	16624330.17
4.	Dealers Regn fee	1904842.00	1372051.00	11.	Entertainment Charges	810036.00	955984.00
5.	Packers Regn. Fee	90100.00	71000.00	12.	Subscription to Journals	232030.25	256724.00
6.	Processors Regn.fee	230000.00	493000.00	13.	Repairs to Furniture & other assets	1551495.00	1009504.00
7.	Commercial Graders Regn.fee	113600.00	133800.00	14.	Conveyance Charges	393115.00	434284.40
8.	Manufacturers Regn.fee	692000.00	720000.00	15.	Workshops & Seminars	0.00	0.00
9.	Sale of Priced Publications	3615184.83	857800.00	16.	Rates & Taxes	1431635.00	2057783.00
10.	Miscellaneous Receipts	41493148.32	28987427.68	17.	Bank charges	20865.46	29632.18
11.	Service charges on FCV tobacco	701198648.34	521166584.39	18.	Legal charges	979706.00	550662.00
12.	Penalty @ 6.5% from regd. Growers	161210374.70	127974540.73	19.	Hiring of Vehicles	9020205.51	7888408.52
14	Penalty @ Rs.2/- per Kg. from Growers	86016901.21	55495662.14	20.	Maint of Vehicles	4182721.19	3996315.50
15.	Penalty @ 14% from Growers	161460386.32	42913848.79	21.	Insurance	1110966.00	1264117.00
16.	Penalty @ 21.5% from growers	0.00	38901554.09	22.	Audit Fee	200730.00	110160.00
17.	Buyers Authorisation fee	872350.00	998000.00	23.	Interest Contribution to GPF	0.00	0.00
18.	Loans & Advances to staff	7498209.00	9848272.00	24.	Membership with other organizations	0.00	0.00
19.	Loans & Advances to Cultivators	0.00	0.00	25.	Loan Recovery Expenditure	0.00	0.00

Receipts and Payments for the period / year ended 31st March, 2014

	Receipts	Current Year	Previous Year		Payments	Current Year	Previous Year
VII.	Amount Borrowed	0.00	0.00	26.	Library Books	13484.00	7123.00
VIII.	Any Other Receipts			27.	Maintenance of Computers	1102800.00	1827723.00
1)	Other Liabilities	384529519.63	313168618.55	28.	Service charges for weighing scales	3655206.00	2592395.00
2)	Deposits with ACTO & Others	3285395.33	1787398.60	29.	Mutta labour charges	39884176.00	31482838.22
3)	Margin Money for Comm. Operations (Grant-in-aid to Trading Wing)	149979069.00	138355074.00	30.	Construction of temporary structures	0.00	0.00
				31.	Human Resource Development	137274.00	334708.00
				32.	Implementation of e-auction system	66804502.00	10790999.00
				33.	Regulation & Develop. Of FCV tobacco	187314.00	1230472.00
				34.	Scientific, Tech&Economic Research	525778.00	93273.00
				35.	Imp. & Maint. of MKTG facilities	39484.00	10000.00
				36.	Financial Relief to growers (Crop/Barn damages in cyclones)	32099680.00	25394880.00
				37.	Farmers Study Tours :Abroad	0.00	0.00
				38.	Market Survey	0.00	4214.00
				39.	Export Promotion	0.00	669621.00
				40.	Fairs & Exhibitions	1752205.35	2287589.47
				41.	Publicity & Propaganda	4742052.00	6012851.78
				42.	Improving Yield & Quality of FCV Tob.	13450658.75	14815509.00
				43.	Improving of Curing Practices	7085401.00	8786043.00
				44.	Other Extension Programs	2541649.00	4511468.48

	Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
				45. On-farm Tests & Experimental Trials	693830.00	987754.00
				46 .Model Project Area	2410352.75	3169682.00
				47. Farm Mechanization	4631806.00	13100640.00
				48. Tobacco Growers Welfare Fund (Board's Share)	10000000.00	11582000.00
				III. Payments Made against Funds for various Projects	0.00	0.00
				IV. Investments and Deposits made		
				i) Earmarked/Endowment Funds	0.00	0.00
				ii) Own Funds	0.00	0.00
				V. Expenditure on Fixed Assets & Capital Works in Progress		
				1. Purchase of Fixed Assets	5430956.51	11861214.00
				2. Advances to:		
				i) CPWD	133385101.00	95395089.00
				ii) RITES	36968969.00	52785349.00
				iii) NSDRC	0.00	0.00
				3. Expenditure on Capital works in Progress:	0.00	0.00
				VI. Refund of Surplus money/Loans	0.00	0.00
				VII. Finance Charges (Interest)	0.00	0.00

VIII.			Other Payments:			
1)			Loans and Advances to Staff	4177953.00	5411897.00	
2)			Loans & Advances to Cultivators	0.00	0.00	
3)			Other Liabilities	463160790.89	16326756.31	
4)			Deposits with ACTO & Others	11054578.59	181430.00	
5)			Margin Money for Comm. Operations (Grant-in-aid to Trading Wing)	149979069.00	138355074.00	
IX.			Closing Balances			
i)			Bank Balances			
			Current Accounts	883041728.64	1024946315.63	
ii)			Deposit Accounts	4075364807.42	3535675080.03	
iii)			Savings Accounts	0.00	0.00	
Total	6610415695.67	5660270768.45	Total	6610415695.67	5660270768.45	

Sd/- x x x
(K.GOPAL)
CHAIRMAN

Tobacco Board Employees General Provident Fund Account Receipts and Payments for the year ended 31st March 2014

S.No.	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
I	Opening Balances			I	Expenses		
	a) Cash in Hand				a) Withdrawals	56497377.00	52672187.00
	b) Bank Balances:				b) Advances paid	611327.00	545121.00
	a) Savings account(SBH, Guntur)	1704503.45	383515.45		Closing Balances		
	b) Investments (Fixed Deposits)	167108750.00	146828357.00	II	a) Cash in Hand	0.00	0.00
II	Income				b) Bank Balances:		
	a) Interest on Fixed Deposits & SB a/c	17624940.00	13624626.00		a) Investments (Fixed Deposits)	190604060.00	167108750.00
	b) Subscriptions (Contn.)	60692738.00	60434963.00		b) Savings account(SBH, Guntur)	95414.45	1704503.45
	c) Advances (Month recoveries)	677247.00	759100.00		Total	247808178.45	222030561.45
	Total	247808178.45	222030561.45				

Income and Expenditure account for the year ended 31st March 2014

S.No.	Expenditure	Current Year	Previous Year	S.No.	Income	Current Year	Previous Year
	Withdrawals	56497377.00	52672187.00		Subscriptions (Monthly Contn.)	60692738.00	60434963.00
	Advances paid	611327.00	545121.00		Advances (Monthly Recoveries)	677247.00	759100.00
	Balance being excess of Income Over Expenditure	20994832.00	23029422.00		Interest on Deposits & SB a/c	16733551.00	15052667.00
	Total	78103536.00	76246730.00		Total	78103536.00	76246730.00

Tobacco Board Employees Pension Fund Account
Receipts and Payments for the year ended 31st March 2014

S.No	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
I	Opening Balances			I	Expenses		
	a) Cash in Hand	0.00	0.00		Pension Payments to Pensioners	0.00	0.00
	b) Bank Balances:				Pension Annuities(LIC)	134642833.00	69725114.00
	Savings account(SBH, Guntur)	115488.17	29584.17				
	Investments (Fixed Deposits)	760525208.29	621747006.32	II	Closing Balances		
	Income				a) Cash in Hand	0.00	0.00
	Interest on Fixed Deposits & SB a/c	66202471.57	63789219.97		b) Bank Balances:		
	Pension Fund Contribution	126500000.00	144800000.00		Investments (Fixed Deposits)	818533976.86	760525208.29
					Savings account(SBH, Guntur)	16358.17	115488.17
	Total	953343168.03	830365810.46		Total	953193168.03	830365810.46

Income and Expenditure Account for the year ended 31st March 2014

S.No	Expenditure	Current Year	Previous Year	S.No.	Income	Current Year	Previous Year
I	Pension Payments to Pensioners	0.00	0.00	I	Pension Fund Contributions	126500000.00	144800000.00
2	Pension Annuities (LIC)	134642833.00	69725114.00	2	Interest on Deposits & SB a/c	66202662.57	62925642.97
3	Balance being excess of Income						
	Over Expenditure	58059829.57	138000528.97				
	Total	192702662.57	207725642.97		Total	192702662.57	207725642.97

Tobacco Board Employees New Pension Fund Scheme Account Receipts and Payments for the year ended 31st March 2014

S.No	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
I	Opening Balances			I	Payments		
	a) Cash in Hand	0.00	0.00	II	Closing Balances	0.00	0.00
	b) Bank Balances:				a) Cash in Hand	0.00	0.00
	Savings account(SBH, Guntur)	4065.00	85718.00		b) Bank Balances:		
	Investments (Fixed Deposits)	7419580.00	4526042.00		Investments (Fixed Deposits)	11379772.00	7419580.00
II	Receipts				Savings account(SBH, Guntur)	14707.00	4065.00
	Interest on Fixed Deposits & SB a/c	633769.00	276621.00				
	Pension Fund Contribution	3337065.00	2535264.00				
	Total	11394479.00	7423645.00		Total	11394479.00	7423645.00

Income and Expenditure account for the year ended 31st March 2014

S.No	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
	Balance being excess of Income Over Expenditure	4195808.00	3091876.00		Pension Fund Contributions	3337065.00	2535264.00
					Interest on Deposits & SB a/c	858743.00	556612.00
	Total	4195808.00	3091876.00		Total	4195808.00	3091876.00

Tobacco Growers Welfare Fund Scheme Account
Receipts and Payments for the year ended 31st March 2014

(In Rupees)

S.No	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
I	Opening Balances			I	Payments		
	a) Cash in Hand	0.00	0.00		Marriage Loan (AP)	150000.00	225000.00
	b) Bank Balances:				Marriage Loan (KK)	2350000.00	3000000.00
	Savings account(SBH, Guntur)	14949423.07	2986086.75		Barn Damaged Loan(AP)	0.00	45000.00
	Savings account(SBM Guntur)	9212665.95	1998642.74		Major Illness Loan(AP)	50000.00	50000.00
	Bank Balances with APFs(KK)	0.00	0.00		Major Illness Loan(KK)	175000.00	125000.00
	Investments (Fixed Deposits)(AP)	164557623.00	156526343.00		Education Loan(AP)	350000.00	725000.00
	Investments (Fixed Deposits)(KK)	136120588.00	127177822.00		Education Loan(KK)	300000.00	250000.00
II	Receipts				Death Relief to the growers(AP)	12090000.00	10640000.00
	Growers Contributions(AP)	2616000.00	1460000.00		Death Relief to the growers(KK)	14885000.00	12677500.00
	Growers Contributions(KK)	1569620.06	2239429.85		Bank Charges(KK)	0.00	65.00
	Board's Contribution(AP)	5000000.00	8356000.00		Other Receipts (AP)	310121.75	15755.20
	Board's Contribution(KK)	5000000.00	3226000.00	II	Closing Balances		
	Renewal of Membership fee(AP)	9435055.07	9282600.00		a) Cash in Hand	0.00	0.00
	Renewal of Membership fee(KK)	13357590.92	10135833.82		b) Bank Balances:		

S.No	Receipts	Current Year	Previous Year	S.No.	Payments	Current Year	Previous Year
	Interest on Deposits (AP)	16108807.68	9790114.02		Bank Balances with HO	517912.00	0.00
	Interest on Deposits (KK)	13374682.00	12199110.00		Investments (Fixed Deposits)(AP)	200149746.00	164557623.00
	Other Receipts (KK)	1053.00	0.00		Investments (Fixed Deposits)(KK)	161505275.00	136120588.00
	Penalties (AP)	34500.00	29100.00		Savings Account (SBH, Guntur)	1617568.29	14949423.07
	Penalties (KK)	26600.00	17500.20		Savings Account (SBM, Mysore)	4939557.26	9212665.95
	Misc. Receipts (AP)	312299.39	1012.00				
	Interest on Loans (AP)	50953.86	18213.08				
	Interest on Loans (KK)	1000.00	2064.00				
	Grower's Share of Sweepings(AP)	1150157.97	933382.90				
	Grower's share of sweepings(KK)	737010.13	1738801.44				
	Marriage Loan (AP)	251612.00	323388.09				
	Marriage Loan (KK)	4126729.18	2047419.00				
	Barn Damaged Loan (AP)	43916.00	513584.00				
	Education Loan (AP)	625000.00	317879.60				
	Education Loan (KK)	373893.02	822226.23				
	Major Illness Loan(AP)	100000.00	149996.00				
	Major Illness Loan(KK)	253400.00	301071.50				
	Total	399390180.30	352593620.22		Total	399390180.30	352593620.22

Tobaco Growers Welfare Fund Scheme Account
Income and Expenditure account for the year ended 31st March 2014

(In Rupees)

S.No.	Expenditure	Current Year	Previous Year	S.No.	Income	Current Year	Previous Year
	Payments to Growers	0.00	0.00		Growers Contributions(AP)	2766000.00	1460000.00
	Death Relief to the Growers(AP)	12090000.00	10640000.00		Growers Contributions(KK)	1569620.06	2239429.85
	Death Relief to the Growers(KK)	14885000.00	12677500.00		Board's Contribution(AP)	5000000.00	8356000.00
	Bank Charges (KK)	0.00	65.00		Board's Contribution(KK)	5000000.00	3226000.00
					Renewal of Membership fee(AP)	9435055.07	9282600.00
					Renewal of Membership fee(KK)	13357590.92	10135833.82
					Interest on Deposits (AP)	17073895.68	15186664.02
					Interest on Deposits (KK)	14051859.00	13138790.00
					Penalties (AP)	34500.00	29100.00
					Penalties (KK)	26600.00	17500.20
					Growers Share of Sweepings(AP)	1150157.97	933382.90
					Growers Share of Sweepings(KK)	737010.13	1738801.44
					Misc. Receipts (AP)	312299.39	1012.00
					Misc. Receipts (KK)	0.00	0.00
					Interest on Loans (AP)	50953.86	18213.08
	Balance being excess of Income Over Expenditure	43591542.08	42447826.31		Interest on Loans (KK)	1000.00	2064.00
	Total	70566542.08	65765391.31		Total	70566542.08	65765391.31

STATEMENT SHOWING THE FUNDS FLOW POSITION UNDER NON-PLAN AND PLAN FROM 2002-03 TO 2013-14

S.No.	Particulars	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
													(Rs. in lakh)
1	Opening Balance (Plan & Non-Plan)	6108.14	6795.29	7059.24	9684.89	11040.23	13078.14	14740.62	18868.34	22721.86	25868.35	34406.37	36542.81
2	Receipts												
	a) Non-Plan	2892.21	3217.87	5063.73	4306.93	5498.84	6621.68	8843.57	11900.92	11689.90	15650.73	11541.65	15083.54
	b) Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Grant-in-aid												
	a) Non-Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Less: Crop holiday violators sale proceeds amount of 2001-02 financial year	0.00	-520.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Add: Misc. Receipts (Adj. Of addl. Service Charges of prior period)	0.00	0.00	0.00	0.00	578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Total IEBR (1 to 5)	9000.35	9492.19	12122.97	13991.82	17117.07	19699.82	23584.19	30769.26	34411.76	41519.08	45948.02	51626.35
7	Expenditure												
	a) Non-Plan	1976.36	2038.32	2193.34	2297.76	3005.25	4379.67	3690.17	1703.68	1148.77	1565.04	2054.13	2061.98
	b) Plan	228.70	394.63	244.74	653.83	1033.68	579.53	1025.68	6343.72	7394.64	5547.67	7351.08	8179.71
	Total Expenditure (7)	2205.06	2432.95	2438.08	2951.59	4038.93	4959.20	4715.85	8047.40	8543.41	7112.71	9405.21	10241.69
8	Closing balance (6-7)	6795.29	7059.24	9684.89	11040.23	13078.14	14740.62	18868.34	22721.86	25868.35	34406.37	36542.81	41384.66

Auction Platform wise registration particulars for 2013-14 season in Andhra Pradesh & Odisha as on 31/03/2014

Particulars	No. of growers			No. of barns			Area regd. (ha.)			Qty. authorised (MLN.Kgs.)			Area planted (ha)			Estimated Production (m.kgs)		
	L.S.	B.S.	Total	L.S.	B.S.	Total	L.S.	B.S.	Total	L.S.	B.S.	Total	L.S.	B.S.	Total	L.S.	B.S.	Total
Thorredu	0	1395	1395	0.00	1504.00	1504.00	0.00	2857.60	2857.6	0.000	5.114	5.114	0.00	2300.00	2300.00	0.00	4.28	4.28
Devarapally	1999	0	1999	2286.00	0.00	2286.00	4572.00	0.00	4572.00	10.059	0.000	10.059	5153.80	0.00	5153.80	10.65	0.00	10.65
J.R.Gudem-I	2637	0	2637	3030.00	0.00	3030.00	6060.00	0.00	6060	13.332	0.000	13.332	6450.00	0.00	6450.00	13.68	0.00	13.68
J.R.Gudem-II	3096	0	3096	3159.50	0.00	3159.50	6319.00	0.00	6319	13.902	0.000	13.902	7034.70	0.00	7034.70	14.17	0.00	14.17
Koyyalagudem	2553	0	2553	2870.33	0.00	2870.33	5740.66	0.00	5740.66	12.629	0.000	12.629	6434.00	0.00	6434.00	13.50	0.00	13.50
Gopalapuram	2043	0	2043	2524.50	0.00	2524.50	5049.00	0.00	5049	11.108	0.000	11.108	5246.00	0.00	5246.00	11.00	0.00	11.00
Sub total	12328	1395	13723	13870.33	1504.00	15374.33	27740.66	2857.60	30598.26	61.029	5.114	66.143	30318.50	2300.00	32618.50	63.00	4.28	67.28
Vellampally-I	1214	629	1843	873.91	549.87	1423.78	3845.20	1264.70	5109.91	3.845	2.241	6.086	3780.70	1347.70	5128.40	4.60	2.20	6.80
Vellampally-II	90	1219	1309	87.50	1162.60	1250.10	385.00	2658.38	3040.38	0.385	4.706	5.091	300.00	2969.00	3269.00	0.30	5.50	5.80
Podili-I	4941	0	4941	2621.15	0.00	2621.15	11533.06	0.00	11533.06	11.533	0.000	11.533	11613.30	0.00	11613.30	12.56	0.00	12.56
Podili-II	1962	357	2319	1546.91	271.01	1817.92	6806.40	623.32	7429.73	6.806	1.104	7.911	7323.30	759.00	8082.30	6.30	1.30	7.60
Sub total	8207	2205	10412	5129.47	1983.48	7112.95	22569.67	4543.40	27113.07	22.570	8.051	30.621	23017.30	5075.70	28093.00	23.76	9.00	32.76
Ongole-I	989	1828	2817	564.25	1631.25	2195.50	2482.70	3751.88	6234.58	2.483	6.647	9.130	2671.08	5408.60	8079.68	3.24	10.32	13.56
Ongole-II	0	2505	2505	0.00	2471.95	2471.95	0.00	5685.49	5685.49	0.000	10.073	10.073	0.00	6404.05	6404.05	0.00	12.40	12.40
Tangutur-I	0	1947	1947	0.00	1720.66	1720.66	0.00	3957.52	3957.52	0.000	7.012	7.012	0.00	4976.10	4976.10	0.00	9.85	9.85
Tangutur-II	0	1593	1593	0.00	1450.50	1450.50	0.00	3336.15	3336.15	0.000	5.911	5.911	0.00	4212.00	4212.00	0.00	8.00	8.00

Kondepi	1896	1543	3439	1059.38	1080.42	2139.80	4661.27	2484.97	7146.24	4.661	4.403	9.064	4847.00	3404.80	8251.80	6.02	5.81	11.83
Kanudkur-I	2437	738	3175	1543.50	560.70	2104.20	6791.40	1289.61	8081.01	6.791	2.285	9.076	7299.90	1780.60	9080.50	8.32	2.88	11.20
Kandukur-II	2303	851	3154	1491.91	568.18	2060.09	6564.40	1306.81	7871.22	6.564	2.315	8.880	6237.30	1345.20	7582.50	7.00	2.43	9.43
Kaligiri	1971	69	2040	1461.06	63.00	1524.06	6428.66	144.90	6573.56	6.429	0.257	6.685	5994.20	144.90	6139.10	6.53	0.27	6.80
D.C.Palli	2365	0	2365	1800.00	0.00	1800.00	7920.00	0.00	7920.00	7.920	0.000	7.920	8150.00	0.00	8150.00	8.27	0.00	8.27
Sub Total	11961	11074	23035	7920.10	9546.66	17466.76	34848.44	21957.32	56805.76	34.848	38.903	73.751	35199.48	27676.25	62875.73	39.38	51.96	91.34
Grand Total	32496	14674	47170	26919.90	13034.14	39954.04	85158.77	29358.32	114517.09	118.448	52.068	170.515	88535.28	35051.95	123587.23	126.14	65.24	191.38

A B S T R A C T

Soil Region	Growers	Barns	Area Registered (ha)	Quantity authorised (m kgs)	Area (ha)	Estimated production (m kgs)
N.L.S.	12328	13870.33	27740.66	61.029	30318.50	63.00
S.L.S.	20168	13049.57	57418.11	57.418	58216.78	63.14
S.B.S.	13279	11530.14	26500.72	46.954	32751.95	60.96
N.B.S.	1395	1504.00	2857.60	5.114	2300.00	4.28
Total	47170	39954.04	114517.09	170.515	123587.23	191.38

Statement showing the platform wise registration and plantation particulars for
2013-14 crop season in Karnataka as on 31/03/2014

S No.	Name of the APF	Growers	No. of Barns	Area Registered (ha)	Crop Authorised (M.kgs)	Area Planted (ha)	Crop production (m.kgs)
	Mysore Region:						
1	H.D.Kote-1	3798	5203.00	7284.20	9.18	10020.40	8.69
2	Hunsur-2	2928	3907.00	5469.80	6.90	7217.00	8.42
3	Hunsur-3	3064	3914.00	5479.60	6.91	6847.20	8.20
4	Hunsur-64	2564	3433.00	4806.20	6.06	6507.00	7.12
5	Kampalapura-61	4052	5401.00	7561.40	9.53	8810.00	10.71
6	Kampalapura-62	3525	4780.00	6692.00	8.44	8320.00	9.04
	Total:	19931	26638.00	37293.20	47.02	47721.60	52.18
	Periyapatna Region:						
7	Periyapatna-4	4772	7072.00	9900.80	12.48	11340.00	10.77
8	Periyapatna-5	4568	6183.00	8656.20	10.91	10359.00	11.68
9	Periyapatna-6	4321	5869.00	8216.60	10.36	10160.00	9.57
10	Ramanathpura-7	4820	6131.00	8583.40	10.82	9729.00	9.96
11	Ramanathpura-63	3851	5088.00	7123.20	8.98	8460.00	7.86
	Total:	22332	30343.00	42480.20	53.56	50048.00	49.84
	Grand Total:	42263	56981.00	79773.40	100.57	97769.60	102.02

2013-14 Crop season - Targets & Achievements - Extension & Developmental Schemes

Sl. No.	Name of the Scheme	Physical Target			No. of beneficiaries			Physical Achievement			Financial Outlay (Rs.in lakh)	Financial Achievement Rs.		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total		A.P	KK	Total
I	Farm Mechanisation													
i)	Bullock Drawn Ridgers (K.K)	0	300	300	0	105	105	0	105	105	160.00	0	173250	173250
ii)	Tyne Cultivators(K.K)	0	3500	3500	0	537	537	0	537	537		0	644400	644400
iii)	PVC Pipes (A.P)	0	0	0	1285	0	1285	17097	0	17097		3814156	0	3814156
	Sub Total	0	3800	3800	1285	642	1927	17097	642	17739		3814156	817650	4631806
2	Improving Yield & Quality of Tobacco													
i)	Integrated Pest Management										30.00			
	a) Pheromone traps (A.P)	75000	0	75000	2428	0	2428	63531	0	63531		539295	0	539295
	b) Yellow Sticky traps (A.P)	38000	0	38000	1611	0	1611	30172	0	30172		154754	0	154754
	c) T.Viride (K.K)	...	...	...	0	414	414	0	667	667		0	18559.75	18559.75
ii)	Control/Monitoring of Pesticide Residues	95	44	139	95	44	139	95	44	139	60.00	0	233709	233709
iii)	Tray Nurseries (Trays)	6,00,000	800000	1400000	1152	6088	7240	274323	1436123	1710446	160.00	1718115	10133372	11851487
iv)	Green Houses/Poly Houses material for raising nurseries	0	0	0	0	0	0	0	0	0	15.00	0	0	0
v)	Bio/Organic Fertilizers	0	0	0	0	0	0	0	0	0	23.00	0	0	0
	a) Wei-grow (K.K)	0	0	0	0	1017	1017	0	3951	3951		0	321876	321876
	b) Glystin (K.K)	0	0	0	0	2005	2005	0	3473	3473		0	330978	330978
vi)	Form Ponds/Water Harvesting	0	0	0	0	0	0	0	0	0	2.00	0	0	0
	Sub Total	713095	800044	1513139	5286	9568	14854	368121	1444258	1812379	290.00	2412164	11038494.75	13450658.75

2013-14 Crop season - Targets & Achievements - Extension & Developmental Schemes

Sl. No.	Name of the Scheme	Physical Target			No. of beneficiaries			Physical Achievement			Financial Outlay (Rs.in lakh)	Financial Achievement Rs.		
		A.P	KK	Total	A.P	KK	Total	A.P	KK	Total		A.P	KK	Total
3	Improvement of Curing Practices													
i)	Use of Briquettes as fuel of curing	0	0	0	0	0	0	0	0	0	10	0	0	0
ii)	improved design of furnace (Venturi Furnace)	270	110	380	308	0	308	274.5	0	274.5	27.00	1394535	0	1394535
iii)	Raising of fuel for curing of FCV Tobacco	0	0	0	0	0	0	0	0	0	5.00	0	0	0
iv)	Elimination of NTRMs	5000	3000	8000	4152	1554	5706	4443	1656	6099	80.00	3182700	1697666	4880366
v)	Bulking sheds / Model Storage Facility(A.P)	190	0	190	57	0	57	57	0	57	40.00	810500	0	810500
	Sub Total	5460	3110	8570	4517	1554	6071	4774.5	1656	6430.5	162	5387735	1697666	7085401
4	Other Extension Programmes													
i)	Training to farmers & staff	171	99	270	6773	4228	11001	171	99	270	25.00	1348159	200027	1548186
ii)	Publicity & Extension Literature	...	...	...	...	...	...	...	...	...	15.00	100547	0	100547
iii)	Study Tours	19	11	30	390	0	390	19	0	19	15.00	186905	0	186905
iv)	Awards to growers	19	11	30	19	11	30	19	11	30	5.00	95000	55000	150000
v)	Field Friend Teams	...	...	...	...	...	...	...	...	...	10.00	367253	188747	556000
	Sub Total	209	121	330	7182	4239	11421	209	110	319	70.00	2097864.00	443774.00	2541638.00
5	On Farm Tests & Experimental Trials													
		19	22	41	19	22	41	19	22	41	15.00	373022	320808	693830

2013-14 Crop season - Targets & Achievements - Extension & Developmental Schemes

Sl. No.	Name of the Scheme	Physical Target			No. of beneficiaries				Physical Achievement			Financial Outlay (Rs.in lakh)	Financial Achievement Rs.		
		A.P	KK	Total	A.P	KK	Total	Total	A.P	KK	Total		A.P	KK	Total
6	Model Project Area (Ha.)	12	11	23	...	...	...	23	12	11	23	80.00			
i)	Bullock Drawn Ridgers(K.K)	0	0	0	0	0	0	0	0	0	0		0	0	0
ii)	Tyne Cultivators(K.K)	0	110	110	0	24	24	24	0	24	24		0	31800	31800
iii)	PVC Pipes(A.P)	5500	0	5500	42	0	42	425	425	0	425		86884	0	86884
iv)	Yellow Sticky traps(A.P)	11000	18700	29700	349	0	349	7708	7708	0	7708		39514	0	39514
v)	Trays	0	0	0	62	84	146	18680	18680	20940	39620		134656	195794	330450
vi)	Pheromone Traps(A.P)	11000	0	11000	373	0	373	9584	9584	0	9584		81460	0	81460
vii)	Venturi Furnace(A.P)	22	0	22	7	0	7	6	6	0	6		30000	0	30000
viii)	Bulking sheds / Model Storage Facility(A.P)	0	0	0	0	0	0	0	0	0	0		0	0	0
ix)	Tarpaulins	425	275	700	252	177	429	264	264	177	441		187800	196444.5	384244.5
x)	Suckericides(its)	5250	3850	9100	263	235	498	2582.5	1081	3663.5	3663.5		281524.5	104876	386400.5
xi)	GLSTIN (500 gms)(K.K)	0	0	0	0	118	118	0	196	196	196		0	13490.75	13490.75
xii)	Wellgro Soil (40 kg bags)(K.K)	0	0	0	0	0	0	0	0	0	0		0	0	0
xiii)	Ridomil(10g Packets)(K.K)	0	0	0	0	36	36	0	79	79	79		0	2765	2765
xiv)	T.Viride(K.K)	0	0	0	0	41	41	0	77	77	77		0	3583	3583
xv)	Training & Other Expenditure	..	..	...	...	...	...	...	...	...	...		712446	307315	1019761
	Sub Total	33197	22935	56132	1348	715	2063	39249.5	22574	61823.5	61823.5	80.00	1554284.50	856088.25	2410352.75
	Grand Total	751980	830032	1582012	19637	16740	36377	429470	1469262	1898732	1898732	777.00	15639225.50	15174461.00	30813686.50

Sl. No.	Name of the scheme	Beneficiaries						Physical (units)								
		S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total
1	Farm Mechanization															
i)	Bullock Drawn Ridgers(K.K)	4	4	15	82	105	4	4	15	82	105	6600	6600	24750	135300	173250
ii)	PVC Pipes(A.P)	62	0	133	1090	1285	665	0	1934	1498	17097	198119	0	407609	3208428	3814156
iii)	Tyne Cultivators(K.K)	43	36	79	379	537	43	36	79	379	537	51600	43200	94800	454800	644400
	Sub Total	109	40	227	1551	1927	712	40	2028	14959	17739	256319	49800	527159	3798528	4631806
2	Improvement of Yield & Quality of tobacco															
i)	Integrates Pest Management															
	a) Pheromone traps (A.P)	71	34	335	1988	2428	1618	1240	9957	50716	63531	13747	10540	82601	432407	539295
	b) Yellow sticky traps	40	9	210	1352	1611	697	250	4205	25020	30172	3573	1281	21570	128330	154754
	c) T.Viride(K.K)	63	34	87	230	414	79	58	128	402	667	2200	1619.25	3568	11172.5	18559.75
ii)	Control/Monitoring of Pesticide Residues	...	...	...	...	139	...	...	...	...	139	...	...	...	...	233709
iii)	Tray Nurseries (A.P and K.K)	647	324	1205	5064	7240	155220	72810	294261	1188155	1710446	1319371	618885	1976033	7937198	11851487
iv)	Green Houses/Poly Houses material for raising nurseries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
v)	Bio/Organic Pesticides/fertilisers															
	Glystin(K.K)(500gms)	138	69	375	1423	2005	223	107	692	2451	3473	30679	14723.5	62863	222712.5	330978
	Weigrow(K.K)(40 Kg)	38	8	206	765	1017	114	35	944	2858	3951	10000.5	3097.5	64339.5	244438.5	321876
	Sub Total	997	478	2418	10822	14715	157951	74500	310187	1269602	1812240	1379570.5	650146.25	2210974.5	8976258.5	13450658.75

Coverage of SC/ST/Women & Other growers under various Extension and Developmental schemes during 2013-14

Sl. No.	Name of the scheme	Beneficiaries						Physical (units)								
		S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total	S.C	S.T	Women	Others	Total
3	Improvement of curing practices															
i)	Elimination of NTRMs (Tarpaulins) (A.P and K. K)	277	189	868	4372	5706	295	195	935	4674	6099	305373	199133	739561	3636299	4880366
ii)	PPHM - Bulking Sheds (A.P)	1	1	6	49	57	1	1	6	49	57	16000	16000	80000	698500	810500
iii)	Venturi Furnace (A.P)	9	7	56	232	304	7.69	7	53.5	206.31	274.5	49985	45500	267500	1031550	1394535
	Sub Total	287	197	930	4653	6067	303.69	203	994.5	4929.31	6430.5	371358	260633	1087061	5366349	7085401
4	On Farm Trials	...	...	...	...	41	...	...	...	...	41	...	...	...	...	693830.00
5	Model project area															
i)	Bullock Drawn Ridgers (K.K)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ii)	Tyne Cultivators(K.K)	1	0	3	20	24	1	0	3	20	24	1440	0	3960	26400	31800
iii)	PVC Pipes (A.P)	2	0	7	33	42	7	0	55	363	425	2030	0	11165	73689	86884.00
iv)	Tray Nurseries (A.P and K.K)	0	1	27	118	146	0	220	7610	31790	39620	0	1870	59407	269173	330405
v)	Tarpaulins(A.P & K.K)	13	4	97	315	429	13	4	103	321	441	14442	4000	88335.5	277467	384244.50
vi)	Pheromone Traps(A.P)	12	2	58	301	373	452	60	1631	7441	9584	3940	510	13863	63247	81460

vii)	Yellow Sticky Traps (A.P)	10	5	44	290	349	284	200	883	6341	7708	1454	1025	4528	32507	39514
viii)	Bulking Sheds(A.P)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ix)	Venturi Furnace(A.P)	0	0	1	6	7	0	0	0.5	5.5	6	0	0	2500	27500	30000
x)	GLSTIN (500 gms)(K.K)	8	1	18	91	118	12	1	26	157	196	826.5	68.75	1789.5	10806	13490.75
xi)	Suckericides(Lts)(A.P and K.K)	26	1	55	416	498	180	5	316.5	3162	3663.5	19535	485	32506	333874.50	386400.50
xii)	Wellgro Soil (40 Kg bags)(K.K)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
xiii)	T.Viride(K.K)	0	0	5	36	41	0	0	12	65	77	0	0	555.75	3027.25	3583
xiv)	Rldomil (100 gm packs)(K.K)	1	0	3	32	36	1	0	7	71	79	35	0	245	2485	2765
	Sub Total	73	14	318	1658	2063	950	490	10647	49736.5	61823.5	43602.5	7958.75	218854.75	1120175.75	1390591.75
	Grand Total	1466	729	3893	18684	24813	159916.69	75233	323856.5	1339226.81	1898274	2050850	968538	4044049.25	19261311.25	27252287.50

Auction Platform wise quantity of tobacco marketed in Andhra Pradesh during the period 01.04.13 to 31.03.14

S. No.	Name of the Auction Platform	2013 A.P. auctions Quantity marketed during the period 1-4-13 to 31-08-13		2014 A.P. auctions quantity marketed during the period 17-02-14 to 31-03-14		Total Qty. marketed in AP during the period 01-04-13 to 31-03-14	
		Qty. Mktd. (mkg)	Avg. Pr. (Rs./kg.)	Qty. Mktd. (mkg)	Avg. Pr. (Rs./kg.)	Qty. Mktd. (mkg)	Avg. Pr. (Rs./kg.)
I. ANDHRA PRADESH							
1	Thorredu	4.16	100.20	0	0.00	4.16	100.20
	TOTAL (NBS)	4.16	100.20	0	0.00	4.16	100.20
3	Vellampally - I	5.92	99.55	1.08	116.95	7.00	102.23
4	Vellampally-II	5.12	112.99	0.50	118.13	5.62	113.45
5	Ongole - 1	10.01	95.51	1.50	119.99	11.51	98.70
6	Ongole - 2	10.28	104.35	1.16	119.45	11.44	105.88
7	Tangutur-I	7.33	92.63	1.01	119.21	8.34	95.85
8	Tangutur-II	6.00	99.25	1.09	119.48	7.09	102.36
9	Kondepi	9.53	90.72	1.63	119.03	11.16	94.86
	TOTAL (SBS)	54.19	98.46	7.97	119.02	62.16	101.10
10	Podili - 1	10.42	96.24	1.5	118.74	11.92	99.07
11	Podili - 2	7.04	98.01	1.16	118.26	8.20	100.88
12	Kandukur - 1	10.11	99.05	1.56	120.62	11.67	101.93
13	Kandukur - 2	8.43	96.29	1.81	119.57	10.24	100.41
14	Kaligiri	5.64	97.80	1.41	120.32	7.05	102.30
15	D.C.Palli	6.87	92.50	1.64	121.07	8.51	98.01
	TOTAL (SLS)	48.51	96.75	9.09	119.83	57.60	100.39
16	Devarapalli-I	9.86	147.04	0.38	133.58	10.24	146.54
17	J.R.Gudem - 1	12.68	142.30	0.79	132.27	13.47	141.72
18	J.R.Gudem - 2	13.02	142.84	0.84	136.96	13.86	142.48
19	Koyyalagudem	12.12	140.79	0.66	134.94	12.78	140.49
20	Gopalapuram	10.55	141.34	0.35	130.06	10.90	140.98
	TOTAL (NLS)	58.23	142.73	3.02	134.06	61.25	142.30
	SUB TOTAL	165.09	113.30	20.07	121.65	185.16	114.20

Auction Platform wise quantity of tobacco marketed in Karnataka during the period 01.04.13 to 31.03.14

S. No.	Name of the Auction Platform	2012 Karnataka auctions Quantity marketed during the period 01-04-13 to 10-04-13		2013 Karnataka auctions Quantity marketed during the period 30-08-2013 to 31-03-2014		Total Qty. marketed in Karnataka during the period 01-04-2013 to 31-03-2014	
		Qty. Mktd. (mkg)	Avg. Pr. (Rs./kg.)	Qty. Mktd. (mkg)	Avg. Pr. (Rs./kg.)	Qty. (mkg)	Avg. Pr. (Rs./kg.)
1	HD Kote	0.48	73.82	8.69	131.28	9.17	128.27
2	Hunsur-I	0.00	0.00	8.42	123.89	8.42	123.89
3	Hunsur-II	0.51	76.67	8.20	123.59	8.71	120.84
4	Hunsur-III	0.00	0.00	7.12	130.69	7.12	130.69
4	Periyapatna-I	0.41	86.94	10.77	129.39	11.18	127.83
5	Periyapatna-II	0.82	89.52	11.68	129.63	12.50	127.00
6	Periyapatna-III	0.23	88.61	9.57	134.83	9.80	133.75
7	Kampalapura-I	0.97	76.81	10.71	127.78	11.68	123.55
8	Kampalapura-II	0.83	79.54	9.04	130.43	9.87	126.15
9	Ramanathapura-I	0.78	74.42	9.96	129.37	10.74	125.38
10	Ramanathapura-II	0.54	75.42	7.86	129.35	8.40	125.88
	SUB TOTAL	5.57	79.54	102.02	129.18	107.59	126.61
	GRAND TOTAL	170.66	112.19	122.09	127.94	292.75	118.76

2013 KARNATAKA AUCTIONS :: AUCTION PLATFORMWISE SALES PARTICULARS (As on 31/03/2014)

Sl. No	Name of the Platform	APF No	Opening date	No. of bales sold	Quantity sold (kgs)	Value (Rs)	Avg. Price (Rs/kg)	Highest bid (Rs/kg)	Lowest bid (Rs/kg)	Avg. bale weight (kgs)
1	H.D. Kote	1	30.08.13	87260	8685961.4	1140293012.59	131.28	176.80	4.60	99.54
2	Hunsur - I	2	30.08.13	86160	8424195.1	1043673530.94	123.89	176.20	5.00	97.77
3	Hunsur - II	3	30.08.13	85234	8196840.8	1013047554.47	123.59	174.80	4.80	96.17
4	Hunsur - III	64	30.08.13	71334	7120642.6	930596781.39	130.69	173.80	6.00	99.82
5	Periyapatna - I	4	30.08.13	108842	10770296.7	1393568690.01	129.39	175.80	5.00	98.95
6	Periyapatna - II	5	30.08.13	118750	11683226.9	1514496703.05	129.63	176.40	4.00	98.39
7	Periyapatna - III	6	30.08.13	94016	9565299.6	1289689345.07	134.83	175.80	5.80	101.74
8	Kampalapura-I	61	30.08.13	110704	10707087.6	1368151653.53	127.78	175.80	2.80	96.72
9	Kampalapura-II	62	30.08.13	93942	9043277.3	1179514658.24	130.43	176.40	5.00	96.26
10	Ramanathapura-I	7	30.08.13	100137	9958267.1	1288301014.73	129.37	175.80	6.00	99.45
11	Ramanathapura-II	63	30.08.13	78694	7862971.1	1017075311.79	129.35	175.60	6.00	99.92
	Grand Total		30.08.13	1035073	102018066.2	13178693791.72	129.18	176.80	2.80	98.56

2014 A. P. Auctions :: Auction Platform wise Quantity of tobacco marketed, Average Price realised, Highest and Lowest Bids recorded as on 31.03.2014												
Sl.	Name of the	Apt.	Authorised	Estimated	Date	No. of	Highest	Lowest	Quantity	Value of	Avg.	Avg.
No.	Auction platform	No.			of	bales	bid	bid	marketed	tobacco	price	bale
					commencement	sold	(Rs/Kg)	(Rs/Kg)	(Kg)	(Rs)	(Rs/Kg)	weight (Kg)
1	Thorredu	15	5.11	4.28	02.04.14			Auction sales yet to	be commenced			
	TOTAL(NBS)		5.11	4.28								
3	Vellampally - I	19	6.05	6.80	03.03.14	7931	127.00	90.00	1082103	126551945.85	116.95	136.44
4	Vellampally - II	31	5.09	5.8	03.03.14	3767	126.00	88.00	504442.8	59589827.96	118.13	133.91
5	Ongole - I	20	9.04	13.56	17.02.14	10985	127.00	90.00	1495207.1	179409899.93	119.99	136.11
6	Ongole - II	23	10.02	12.40	03.03.14	8725	130.00	92.00	1160816.2	138659495.09	119.45	133.04
7	Tangutur-I	24	6.99	9.85	03.03.14	7497	126.00	100.00	1006493	119984030.53	119.21	134.25
8	Tangutur-II	34	5.80	8.00	03.03.14	8216	130.00	100.00	1090139.1	130249819.67	119.48	132.68
9	Kondepi	25	8.89	11.83	17.02.14	11709	127.00	82.00	1626061	193550040.83	119.03	138.87
	TOTAL (SBS)		51.88	68.24		58830	130.00	82.00	7965262.2	947995059.9	119.02	135.40

10	Podili - I	22	11.40	12.56	17.02.14	10645	126.00	95.00	1502710.4	178431832.90	118.74	141.17
11	Podili - II	21	7.88	7.60	17.02.14	8193	127.00	99.00	1155216.6	136615915.12	118.26	141.00
12	Kandukur - I	26	8.95	11.20	17.02.14	11254	126.00	100.00	1562706.6	188493670.09	120.62	138.86
13	Kandukur - II	27	8.84	9.43	17.02.14	13155	126.00	88.00	1812663.2	216740138.82	119.57	137.79
14	Kalligiri	28	6.68	6.80	17.02.14	10355	126.00	65.00	1414036.1	170136823.55	120.32	136.56
15	D.C. Palli	29	7.87	8.27	17.02.14	11706	127.00	73.00	1643084.4	198928228.31	121.07	140.36
	TOTAL (SLS)		51.62	55.86		65308	127.00	65.00	9090417.3	1089346608.8	119.83	139.19
16	Devarapalli	17	9.99	10.65	03.03.14	3117	158.00	55.00	381004.8	50894621.18	133.58	122.23
17	J.R. Gudem - I	18	12.97	13.68	03.03.14	6308	155.00	60.00	788935.1	104352445.68	132.27	125.07
18	J.R. Gudem - II	32	13.75	14.17	03.03.14	6691	157.00	56.00	836315.7	114541798.27	136.96	124.99
19	Koyyalagudem	30	12.6	13.50	03.03.14	5284	158.00	55.00	658264.5	88826211.63	134.94	124.58
20	Gopalapuram	33	11.1	11.00	03.03.14	2877	161.00	60.00	353086.9	45922482.21	130.06	122.73
	TOTAL(NLS)		60.41	63.00		24277	161.00	55.00	3017607	404537558.98	134.06	124.30
	GRAND TOTAL		169.02	191.38		148415	161.00	55.00	20073286.5	2441879227.6	121.65	135.25

Buyer wise Purchases both In A.P and Karnataka during the period 01/04/2013 to 31/03/2014.

Sl. No	Name of the Buyer	2012-13 - A.P. CROP				2013-14 - A.P. CROP				2012-13 - KARNATAKA CROP				2013-14 - KARNATAKA CROP				TOTAL			
		FROM 01.04.2013 TO 31.08.2013		FROM 17.02.2014 TO 31.03.2014		FROM 01.04.2013 TO 10.4.2013		FROM 30.08.2013 TO 31.3.2014		FROM 01.04.2013 TO 10.4.2013		FROM 30.08.2013 TO 31.3.2014		FROM 01.04.2013 TO 10.4.2013		FROM 30.08.2013 TO 31.3.2014					
		Qty. in m kg	Avg. Pri (Rs/kg)	% share	Qty. in m kg	Avg. Pri (Rs/kg)	% share	Qty. in m kg	Avg. Pri (Rs/kg)	% share	Qty. in m kg	Avg. Pri (Rs/kg)	% share	Qty. in m kg	Avg. Pri (Rs/kg)	% share	Qty. in m kg	Avg. Pri (Rs/kg)	% share		
MANUFACTURERS																					
1	ITC LTD	78.98	120.76	47.84	10.56	121.46	52.63		2.45	107.13	44.01	43.50	136.91	42.64	135.49	125.75	46.28				
2	GPI LTD	10.16	131.73	6.15	1.56	126.61	7.75		0.29	105.39	5.12	11.26	140.40	11.03	23.26	135.26	7.94				
	Sub-Total	89.13	122.01	53.99	12.12	122.12	60.37		2.74	106.95	49.13	54.75	137.63	53.67	158.74	127.15	54.22				
EXPORTERS																					
1	Alliance one Ind. I Ltd	7.11	125.79	4.31	0.83	109.86	4.14		0.08	80.17	1.50	7.73	132.58	7.57	15.75	128.04	5.38				
2	Polisethy Somasundaram Tob.Thresh.P Ltd	20.58	124.40	12.46	1.27	122.96	6.31		0.05	50.16	0.96	8.58	140.15	8.41	30.48	128.64	10.41				
3	Mohammed Ent. Pvt. Ltd.		82.66	1.37	0.01	133.76	0.06		0.02	71.03	0.36	1.60	104.65	1.57	3.89	91.82	1.33				
4	Premier Tob. Packers Pvt. Ltd		112.75	2.46	1.06	122.19	5.29		0.05	108.31	0.94	1.17	137.47	1.15	6.34	118.85	2.17				
5	Ethnic Tob. Ind. Ltd		75.03	5.09	0.43	106.88	2.16		1.18	54.54	21.18	5.49	77.67	5.38	15.51	75.30	5.30				
6	Mittapalli Audinarayana Ent.Pvt.Ltd		148.40	0.36	0.13	125.19	0.64		0.02	61.40	0.28	0.50	107.69	0.49	1.24	128.41	0.43				
7	Bommidala Purnalaiah Hold.		111.18	0.62	0.43	129.59	2.16					0.70	119.56	0.68	2.16	117.60	0.74				
8	Green leaf tob. Thresh. Ltd		99.84	0.35					0.01	53.08	0.24	0.06	161.47	0.06	0.65	104.45	0.22				
9	Mittapalli Agro Products Pvt.Ltd.(Ramesh)		63.41	0.79	0.10	107.11	0.49		0.33	55.02	5.96	2.07	73.46	2.03	3.81	69.28	1.30				
10	Yarlagadda Exports Pvt. Ltd.		73.80	0.49	0.07	114.57	0.36		0.01	42.45	0.19	0.08	122.81	0.08	0.98	80.36	0.33				
11	Indian Tob. Traders		105.93	1.94	0.43	125.19	2.16					2.29	130.91	2.24	5.93	116.99	2.02				
12	Deccan Tob.Exports Pvt. Ltd		131.88	4.24	0.80	117.94	3.97		0.55	44.93	9.78	9.30	122.89	9.12	17.64	123.82	6.03				

13	M.L.Agro Products Ltd	1.88	122.87	1.14	0.67	122.39	3.33							2.28	135.96	2.24	4.84	128.98	1.65
14	Avinash tobaccos	0.13	39.33	0.08										0.14	111.08	0.14	0.26	76.98	0.09
15	Prapalsha Agros Ltd	0.08	30.01	0.05	0.02	110.96	0.11							0.04	52.26	0.03	0.13	48.67	0.05
16	Anjaneya Enterprises	0.75	23.19	0.45													0.75	23.19	0.26
17	Chaitanya Tobacco Company	0.14	17.64	0.09										0.01	107.13	0.01	0.15	21.52	0.05
18	Nagarjuna Tob. Ent. Pvt. Ltd.	0.09	162.37	0.05													0.09	162.37	0.03
19	Vamsy Enterprises	0.15	62.18	0.09													0.15	62.18	0.05
20	Bommidata Ventures Pvt. Ltd.	1.07	79.44	0.65													1.07	79.44	0.37
21	Venkata Sai Tobacco	0.33	10.90	0.20										0.03	20.20	0.03	0.36	11.79	0.12
22	Model Rag Exports													0.15	112.57	0.15	0.15	112.57	0.05
23	Vani Tobaccos													0.02	23.29	0.02	0.02	23.29	0.01
	Sub-Total	61.55	109.92	37.28	6.26	119.57	31.17	2.31	54.51	41.38	42.07	120.35	41.23	112.18	113.23				38.32
	OTHERS	14.40	73.74	8.73	1.70	125.88	8.45	0.53	47.35	9.48	5.20	111.60	5.10	21.83	86.17				7.46
	GRAND TOTAL	165.09	113.30	100.00	20.07	121.65	100.00	5.57	79.54	100.00	102.02	129.18	100.00	292.75	118.76				100.00

ABBREVIATIONS

A.P.	Andhra Pradesh
APF/A.PF	Auction Plat Form
Avg.Pr	Average Price
BAT	British American Tobacco
BG	Bank Guarantee
CACP	Commission for Agricultural Costs and Prices
CBS	Central Black Soils
CMO	Common Market Organization
CPWD	Central Public Works Department
CPA'S	Crop Protection Agents
CTRI	Central Tobacco Research Institute
ELS	Eastern Light Soils
EU	European Union
FCV	Flue Cured Virginia
GI	Galvanized Iron
GRL	Guidance Residual Levels
GSP	Generalized System of Preferences
Ha.	Hectare
ILTD	Indian Leaf Tobacco Division
IPM	Integrated Pest Management
ISO	International Organization for Standards
ITA	Indian Tobacco Association
ITC	Indian Tobacco Company
KK	Karnataka
KLS	Karnataka Light Soils
LSI	Letter of Standing instructions
M.Kgs / m kgs	Million Kilo Grams
MEP	Minimum Export Price
MGP	Minimum Guarantee Price

Mktd.	Marketed
MPA	Model Project Area
MSP	Minimum Support Price
NBS	Northern Black Soils
NIPHM	National Institute of Plant Health Management
NLS	Northern Light Soils
NTRM	Non Tobacco Related Material
OLIC	Official Language Implementation Committee
OFT'S	On Farm Tests
PHPM	Post Harvest Product Management
Qty.	Quantity
RCMC	Registration cum Membership Certificate
rites	Rail India Technical and and Economic Services
SBS	Southern Black Soils
SLS	Southern Light Soils
STL	Soil Testing Laboratory
TBS	Traditional Black Soils
TMV	Tobacco Mosaic Virus
TOLIC	Town Official Language Implementation Committee
UAE	United Arab Emirates
UK	United Kingdom
US	United States

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