



Staffing Dashboard - MOB Lab FTE

Workload Date
Multiple values

Service Area
DCSM

Location
LARGO

Lab Type
All

MOB Lab FTE Demand and Supply

SERVICE_A...	LOCATION	LAB_TYPE	TOTAL FTE DEMAND	TOTAL FTE BUDGETED SUPPLY	DIFFERENCE (SUPPLY - DEMAND)	TOTAL FTE BUDGETED SUPPLY + BACKFILL
DCSM	LARGO	HUB	32.05	28.75	-3.30	30.14
	Subtotal		32.05	28.75	-3.30	30.14
Grand Total			32.05	28.75	-3.30	30.14

Demand Supply Trend

