

## **Budget justification**

### **1. Personnel** (*\$0 total over 1.0 years*)

*The University of Idaho has determined the salary year for senior personnel to be based on the calendar year.*

#### **Senior Personnel:** (*\$0 total over 1.0 years*)

- a. Scott Nuismer, PI. We request 0% calendar year salary per year for Dr. Nuismer, who will oversee the entire workshop.
- b. Daniel Streicker. We request 0% calendar year salary per year for Dr. Streicker, who will assist Dr. Nuismer with overseeing the workshop.

#### **Other Personnel:** (*\$0 total over 1.0 years*)

#### **Fringe Benefits:** (*\$0 total over 1.0 years*)

The University of Idaho Consolidated fringe rates are 29.4% for faculty, 40.8% for staff and 3% for students.

### **2. Travel:** (*\$0 total over 1.0 years*)

### **3. Other Direct Costs:** (*\$20,000 total over 1.0 years*)

We request \$20,000 to cover food/coffee for 25 people during the workshop. This is based on the current rates for meals and coffee service provided by the Sun Valley conference center.

We request \$10,000 for conference rooms/services. This includes room rental at the Sun Valley conference center, audiovisual equipment rental, and fees associated with conference organization through the University of Idaho's Conference Services Office.

### **4. Participant Support** (*\$64,000 total over 1.0 years*)

We request participant support to cover lodging and travel for 25 participants. Four nights of lodging are requested for each participant based on rates provided by the Sun Valley conference center (\$350/night). National air travel is requested for 15 participants from the United States (\$800/person) and international air travel for 10 participants from outside the United States (\$1200/person). International travel expenses are integral to the workshop's diversity plan. We request additional participant support to cover ground travel for all 25 participants from the Boise airport to the conference venue in Sun Valley (\$200/person).

**5. Indirect Costs** (\$5,200 total over 1.0 years)

Indirect Costs (also known as Facilities & Administrative [F&A] Costs) are reimbursed at 26% of the modified total direct costs (exclusive of tuition and fees, participant support costs and expenditures for equipment).