

## BUDGET JUSTIFICATION

*Per Chapter II.C.2.g(i)(a), of the FY 2018 PAPPG (Senior Personnel Salaries & Wages Policy), the Regents of the University of Idaho have determined the definition of salary year to be based on a calendar year.*

### A. SENIOR PERSONNEL (\$7,085)

Salary support is requested for Principal Co-Investigator Jonathan Waterhouse, 0.60 calendar months per year, a Research Scientist for the Virtual Technology Laboratory in the College of College of Art and Architecture (CAA) at the University of Idaho. Mr. Waterhouse will be responsible for the coordination and execution of the workshop. In addition, he will be responsible for building connections between Indigenous communities and traditional scientists worldwide to integrate indigenous knowledge with Western science for better stewardship and management of natural environments. Mr. Waterhouse is Native American (S'Klallam and Chippewa-Cree) and has a direct relationship with all the cultures represented in this grant.

### B. OTHER PERSONNEL (\$0)

N/A

*\*Note: Salary projections for all existing personnel are based on actual, 12-month salary for the year ending June 30, 2019. All salaries are adjusted to reflect expected salary merit increases of 3% per year, beginning October 1 of 2019.*

### C. FRINGE BENEFITS (\$2,869)

Fringe rate for Jon Waterhouse is 40.5%

Benefits for named personnel are budgeted based upon actual rates for this period. Benefit rates include FICA, workers compensation, retirement, unemployment insurance and the University insurance program.

### D. EQUIPMENT

N/A – no funds requested

### E. TRAVEL (\$5,391)

Travel costs are based on current average round trip airfare on international air carriers and the per diem rate for hotel, meals, and expenses are based on rates set by the General Services Administration (GSA). We have estimated travel based on the geographic locations of project sits, Ulan-Ude, Russia. Funds will cover travel costs for the Investigator from Portland, Oregon.

*Foreign Travel: \$2,000 airfare + \$89/night lodging x 14 nights + \$123/day meals x 15 days + \$300 for car rental and associated costs = \$5,391*

F. PARTICIPANT SUPPORT COSTS

N/A – no funds requested

G. OTHER DIRECT COSTS (\$5,891)

Funds are requested to rent a meeting space to hold this workshop.

Travel allowance – We are requesting funds to cover the travel cost of collaborator Dr. Chris Meyer. Travel costs are based on current average round trip airfare on international air carriers and the per diem rate for hotel, meals, and expenses are based on rates set by the General Services Administration (GSA). We have estimated travel based on the geographic location of project site, Ulan-Ude, Russia. Costs will cover travel from Plummer, Idaho.

*Travel Allowance:* \$2,000 airfare + \$89/night lodging x 14 nights + \$123/day meals x 15 days + \$300 for car rental and associated costs = \$5,391

I. INDIRECT COSTS (\$5,521)

The University of Idaho federally negotiated indirect cost F&A rate approved for off-campus activity, used in this proposal, is 26%.

Modified Total Direct Cost, or MTDC, is the total of all direct costs of the project, with the following exclusions: equipment over \$5,000, capital expenditures, charges for patient care, tuition remission, rental costs of off-site facilities, scholarships and fellowships, participant support, as well as that portion of each subgrant or subcontract issued in excess of \$25,000..