

## **Idaho EPSCoR NSF Planning Grant Justification**

### **Budget Justification: University of Idaho**

**A. Senior Personnel** - Idaho EPSCoR Project Director one month of salary (base salary \$137,717) lead planning grant activities and for coordination and liaison with Idaho's three research universities, six primarily undergraduate institutions, the Idaho National Lab, and Idaho's Coeur d'Alene, Nez Perce, and Shoshone-Bannock Native American tribes. **Total \$15,302**

Idaho EPSCoR Assistant Project Director (base salary \$113,443) at 6.1% to maintain communication among Track-1 collaborators and partners and to co-lead planning grant activities. **Total \$6,920**

**B.2. Other professionals** – Idaho EPSCoR Staff support for: Evaluation Director (base salary \$65,083) at 2.5% to support assessment of existing research and education capacity (Goal 1); EOD Director (base salary \$69,763) at 1.7% to coordinate workforce development and education planning (Goal 4); and Financial Director (base salary \$73,341) at 2.8% to coordinate faculty expertise and arrange logistics for the two facilitators. **Total \$4,902**

**B.3. Graduate Students** - Graduate level student support for three students to do literature review, document collection and other research assistance on research capacity at each of Idaho's three research universities, at \$23.53 hour for 100 hours each. **Total \$7,059**

**C. Fringe Benefits** - Fringe benefits are calculated at University of Idaho fringe benefit rates at 29.4% for faculty, 40.8% exempt, and 3% for students. **Total \$9,534**

**D. Equipment** - **Total \$0**

**E. Travel** - Domestic travel for facilitated in-person meetings in Idaho of core planning team comprising faculty and VPRs from Idaho's three research universities. Travel is requested for 8 personnel from Idaho State University (Pocatello, ID) and University of Idaho (Moscow, ID) to travel to Boise State University (Boise, ID) at \$675 per person for flight, lodging, and per diem. **Total \$5,000**

**F. Participant costs** - **Total \$0**

### **G.6. Other Direct Costs**

**G.6.1 Materials and Supplies** – Materials and supplies for in person meetings such as easel pads and printed materials for attendees. **Total \$500**

**G6.2 Publication Costs/Documentation/Dissemination** - **Total \$0**

**G6.3 Consultant Services** – External facilitators to lead planning discussion meetings and workshops, John Riordan with Cindy Zook Associates (daily rate \$4,000 for 2.5 days of service) and Paul Hirsch with State University New York (daily rate \$1,800 for 4.5 days of service), for weekly meetings for six months plus three half-day workshops; graphic art. **Total \$18,100**

**G6.5 Subawards** - **Total \$0**

**G6.6 Other - Total \$0**

**H. Total Direct Costs: \$67,316**

**I. Indirect Costs:** calculated at University of Idaho's modified total direct cost rate of 48.5%.  
**Total \$32,648**

**J. Total Direct and Indirect Costs: \$99,964**