

Budget Justification

University of Idaho Institute for Health in the Human Ecosystem Biology of Vector-borne Diseases Course

Per Chapter II.C.2.g(i)(a), of the current PAPPG (Senior Personnel Salaries & Wages Policy), the Regents of the University of Idaho has determined the definition of salary year to be based on a calendar year.

A. Senior Personnel

1. **Senior Investigator (X)** No funds for Senior Investigators are requested in this proposal.

B. Other Personnel

1. **Graduate Student.** No funds for Graduate Student are requested in this proposal.

C. Fringe Benefits

No funds for Fringe Benefits are requested in this proposal.

D. Equipment

No funds for equipment are requested in this proposal.

E. Travel

No funds for travel are requested in this proposal.

F. Participant Support

Domestic Participation-

Domestic travel- \$10,000 per year X 5 years (\$50,000). \$2000 stipend + \$500 travel allowance X 4 participants. Stipend covers all housing, meals, and materials for the duration of the course. The travel support covers cost of airfare and/or ground transportation.

International Participation– Years 1-5

International travel- \$40,000 per year X 5 years (\$200,000). \$2000 stipend + \$2000 travel allowance X 10 participants. Stipend covers all housing, meals, and materials for the duration of the course. The travel support covers cost of airfare and/or ground transportation.

G. Other Direct Costs

No funds for Other Direct Costs are requested in this proposal.

H. Total Direct Costs

Total Direct Costs total \$50,000 per year X 5 years (\$250,000)

I. Indirect Costs

No funds for Indirect Costs are requested in this proposal, as all costs are for participant support.