

Budget Justification

Travel - Line E

We request travel expenses for one domestic and one international invited speaker in 2024. Current airfares suggest that airfare for a speaker from Europe will be around \$1300. Foreign travel will be done in accordance with the Fly America Act. A speaker from the East Coast will be around \$800. Current rates for lodging in a hotel for 6 nights will be approximately \$900 per person, and current costs for subsistence are approximately \$150 per person for the week. We are anticipating costs to be 10% higher in summer 2024 due to inflation.

This adds up to \$1430 in international travel and \$3190 in domestic travel.

Participant Support - Line F

For 2023, airfare to Paris from US cities on US flag carriers ranges from \$900 to \$1800, with most cities clustering at about \$1400. All foreign air travel will be done in accordance with the Fly America Act. Round trip train travel from Paris to Dijon is approximately \$100. We request 50% of this amount to support 15 attendees, who will be a mix of students and junior researchers, for a total of \$11,250.

A budget hotel in Dijon approximately \$60 a night, for \$360 total. We also budget \$200 for subsistence, for a total of \$560 total per person. We request 50% of this amount to support 15 attendees, who will be a mix of students and junior researchers, for a total of \$4200.

Registration will be approximately \$300 per person. We request 50% of this amount to support 15 attendees, who will be a mix of students and junior researchers, for a total of \$2250.

For 2024, airfare to Pullman from US cities ranges from \$100 (for Seattle) to \$1000. As most participants will be from the Midwest or the East Coast, average airfare is estimated to be about \$700 currently. We request 50% of this amount to support 25 attendees, who will be a mix of students and junior researchers. Budgeting for 10% inflation, we have a total of \$9625.

Dorm rooms on campus cost approximate \$250 for the week. We also budget \$150 for subsistence, for a total of \$400 per person. We request 50% of this amount to support 25 attendees, who will be a mix of students and junior researchers, for a total of \$5500 after adding 10% for inflation.

Registration will be approximately \$330 per person, again assuming 10% inflation. We request 50% of this amount to support 25 attendees, who will be a mix of students and junior researchers, for a total of \$4125.

The remaining costs will be the responsibility of the attendees. In particular, the University of Idaho is not providing further support.

Other Direct Costs - Line G

We request \$1000 for the costs of printing the program booklet with all of the abstracts of the talks, which will be distributed to all participants.

Direct Costs - Line H

Total direct costs for this project are \$42,570.

Indirect Costs - Line I

Total indirect costs requested for this project \$2810. The Federally negotiated IDC rate at the University of Idaho for a start date of 7/1/22 is 50% and it is calculated on modified total direct costs, which excludes equipment over \$5000, capital expenditures, charges for patient care, tuition remission, rental costs of off-site facilities, scholarships and fellowships, as well as that portion of each subgrant or subcontract issued in excess of \$25,000.