

## **BUDGET JUSTIFICATION**

**Project Personnel.** In accordance with the DCL, funds will nearly exclusively support Jason Mellin, the PhD student who will intern with MWRD. Jason will be paid \$1,400/wk for 6 months, based on a 40 hour work week.

**Fringe Benefits.** Salaries and fringe benefits for project personnel have been estimated by the University of Idaho. Benefit rates of 2.1% were applied to Jason's salary.

**Travel.** \$2,000 was allocated for Jason's round trip travel to/from Chicago/Moscow. \$2,500 was allocated to allow for Dr. Coats' to travel to MWRD for a collaboration visit.

**Indirect Costs.** The University of Idaho assesses indirect costs for off-campus research at 26%. These costs are applied to the Modified Total Direct Costs (defined as the Total Direct Costs less Student Fee Remission and Equipment over \$5,000, and the first \$25,000 of each subcontract).