

SUMMARY PROPOSAL BUDGET

YEAR 1

ORGANIZATION University of Idaho				FOR NSF USE ONLY		
				PROPOSAL NO.	DURATION (months)	
PRINCIPAL INVESTIGATOR / PROJECT DIRECTOR John W Anderson - Project Director				AWARD NO.		
A. SENIOR PERSONNEL: PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title, A.7. show number in brackets)				NSF Funded Person-months		Funds Requested By proposer
				CAL	ACAD	SUMR
1. Jon Waterhouse Primary/Co-Investigator				1.00	0.00	0.00
2.						
3.						
4.						
5.						
6. (0) OTHERS (LIST INDIVIDUALLY ON BUDGET JUSTIFICATION PAGE)				0.00	0.00	0.00
7. (1) TOTAL SENIOR PERSONNEL (1 - 6)				1.00	0.00	0.00
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. (0) POST DOCTORAL SCHOLARS				0.00	0.00	0.00
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				0.00	0.00	0.00
3. (0) GRADUATE STUDENTS						0
4. (0) UNDERGRADUATE STUDENTS						0
5. (0) SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						0
6. (0) OTHER						0
TOTAL SALARIES AND WAGES (A + B)						7,085
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						2,869
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						9,954
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)						
TOTAL EQUIPMENT						0
E. TRAVEL 1. DOMESTIC (INCL. U.S. POSSESSIONS)						5,391
2. INTERNATIONAL						0
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$ 0						
2. TRAVEL 0						
3. SUBSISTENCE 0						
4. OTHER 0						
TOTAL NUMBER OF PARTICIPANTS (0) TOTAL PARTICIPANT COSTS						0
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						0
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						0
3. CONSULTANT SERVICES						0
4. COMPUTER SERVICES						0
5. SUBAWARDS						0
6. OTHER						5,891
TOTAL OTHER DIRECT COSTS						5,891
H. TOTAL DIRECT COSTS (A THROUGH G)						21,236
I. INDIRECT COSTS (F&A)(SPECIFY RATE AND BASE) Modified Total Direct Costs (Rate: 26.0000, Base: 21513)						
TOTAL INDIRECT COSTS (F&A)						5,521
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						26,757
K. FEE						0
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)						26,757
M. COST SHARING PROPOSED LEVEL \$ 0				AGREED LEVEL IF DIFFERENT \$		
PI/PD NAME John W Anderson - Project Director				FOR NSF USE ONLY		
				INDIRECT COST RATE VERIFICATION		
ORG. REP. NAME* Kim Osborne				Date Checked	Date Of Rate Sheet	Initials - ORG