

U of Idaho Budget Justification

PI Zachariah B Etienne

For the full budget period

Senior Personnel: : Funds are requested for 1 month of summer salary support for University of Idaho (UI) Institutional PI Zachariah B. Etienne, each year of the proposed three-year project. As UI Institutional PI, he will be in charge of the day-to-day management of the tasks charged to UI. To this end, he will work directly with the lead PI (Prof. Philip Chang) to ensure project goals are achieved according to the project timeline; serve as the primary advisor for the postdoctoral fellow; and work with PI Chang (primary advisor) to co-advise the graduate student researcher (at UW-Milwaukee).

An anticipated 3% annual increase is included in all salary calculations.

Other Personnel: A postdoctoral researcher will be funded 4.8 months in Year 2 and 5.94 months in Year 3 to conduct the proposed work at UI.

Fringe Benefits: Fringe benefits are added at 29.40% for the UI Institutional PI and 40.80% for the postdoctoral researcher at UI.

Equipment: None requested.

Travel Direct Costs: Total = \$9,272.00

We include a request for \$3,000 of domestic travel per year (adjusted 3% each year for inflation in Years 2 and 3) for collaboration meetings with Philip Chang at UWM. This would fund one trip for Co-PI Etienne and one separate trip for the postdoctoral researcher to visit UWM each year. The cost breakdown is \$500 roundtrip airfare from Spokane (GEG) to Milwaukee (MKE), \$150 for ground transportation, \$600 for lodging, and \$250 for meals. The trips therefore cost about \$1,500 each.

Participant Support Costs: Not applicable.

Other Direct Costs:

Indirect Costs: We include an F&A rate of 50% for years 2 and 3 of the proposal, and the second part of year 1. In year 1, the F&A rate is 48.5% until June 30, and the budget has been prorated accordingly. These are the federally negotiated rates for the University of Idaho.