

Budget

Budget Items

Consultant Services and Speaker Fees: Partial reimbursements for travel and accommodations expenses for symposium presenters and facilitators from US Institutions. This includes 10 out of 13 presenters/facilitators.

Names of speakers and facilitators:

1. Billie Swalla, University of Washington, WA, USA
2. David Fitch, New York University, NJ, USA
3. Emily Hager, Harvard University, MA, USA
4. Frank Fish, West Chester University, PA, USA
5. Prasong Jerry Mekdara, Tufts University, MA, USA
6. Jessie Young, Northeast Ohio Medical University, OH, USA
7. Marie Janneke Schwaner, University of Idaho, ID, USA
8. Pinhas Ben-Tzvi, Virginia Tech, VA, USA
9. Tonia Hsieh, Temple University, PA, USA
10. Craig P. McGowan, University of Idaho, ID, USA

Meals Part 1: Participants of Symposium workshop will be offered lunch. We are requesting funds to provide lunches for the symposium speakers and presenters in the companion poster session during the Symposium workshop. We estimate 20 participants in the workshop with an anticipated cost of \$40 per meal.

Meals Part 2: Participants in the HBCU outreach event will be offered lunch. In partnership with Dr. Stacy Farina and the SICB Broadening Participation committee, we are requesting funds to partially offset the cost of providing meals during the HBCU networking forum. We anticipate 60 or more undergraduate students, graduate students, post-docs and faculty will participate in this event. We are requesting funds to support half of this number (30 participants * \$40 per meal). The remaining meals will be supported by other sources.

Budget justification

We request funding to reimburse US-based symposium participants and facilitators for the travel and accommodation costs. Anticipated expenses are based on current prices for flights to Washington, DC within the US (departure days January 3 and January 7 2021), and the negotiated price for accommodation with the conference hotel of last year (Austin, TX), since accommodation prices are not available yet. In addition to the funds being requested from NSF, SICB had agreed to provide \$2,450 and we will be seeking additional funds from The Company of Biologists. These funds will be used to support the expenses for international participants in the symposium.

Anticipated flight costs.

To fly within the US to Washington DC, flight costs will range from \$200 to \$1000, averaging approximately \$450 per person.

Total cost for ten people:

\$4,500

Anticipated accommodation costs.

Hotel: Washington Marriott Wardman Park, Washington, D.C.

The estimated conference rate for a room is \$165 per night (incl. taxes). We request two nights per person, so presenters/facilitators can attend the symposium session and the complementary poster session.

Total cost for ten people for 2 nights ($\$165 * 2 * 10$):

\$3,300

Additional Consulting Fees.

We are requesting speaker fees of \$200 for each of our presenters.

Total cost for 8 people ($\$100 * 8$)

\$800

Per Diem (excluding lunch)

Per diem is being requested for speakers and organizers for two travel days and one full day (excluding lunch). Per diem rates for Washington, D.C. are \$57 for travel days, \$18 for breakfast, and \$34 for dinner for a total of \$166 per person

Total cost ($\$166 * 10$)

\$1,660

Consulting Services Subtotal

\$10,260

Meals Part 1.

Lunch for 20 workshop participants at \$40 per meal based on estimated conference venue rates.

Total cost ($\$40 * 20$)

\$800

Meals Part 2.

Lunch for 30 HBCU networking forum at \$40 per meal based on estimated conference venue rates.

Total cost ($\$40 * 30$)

\$1,200

Participant Support Costs Subtotal

\$2,000

Total Direct Costs

\$12,260

Indirect Costs.

Indirect costs at the University of Idaho for off campus activities are 26% of the Modified Total Direct Cost.

Total indirect cost

\$2,668

TOTAL PROJECT BUDGET

\$14,928