

#### Hurtigruten Group består av 3 selskaper

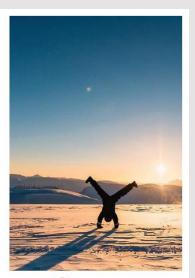
Fra oktober 2020













#### Hurtigruten tilbyr ekte opplevelser på over 200 destinasjoner i over 40 land

Vi tilbyr vi seilinger og opplevelser på unike destinasjoner over hele verden

Nye destinasjoner lanseres løpende

























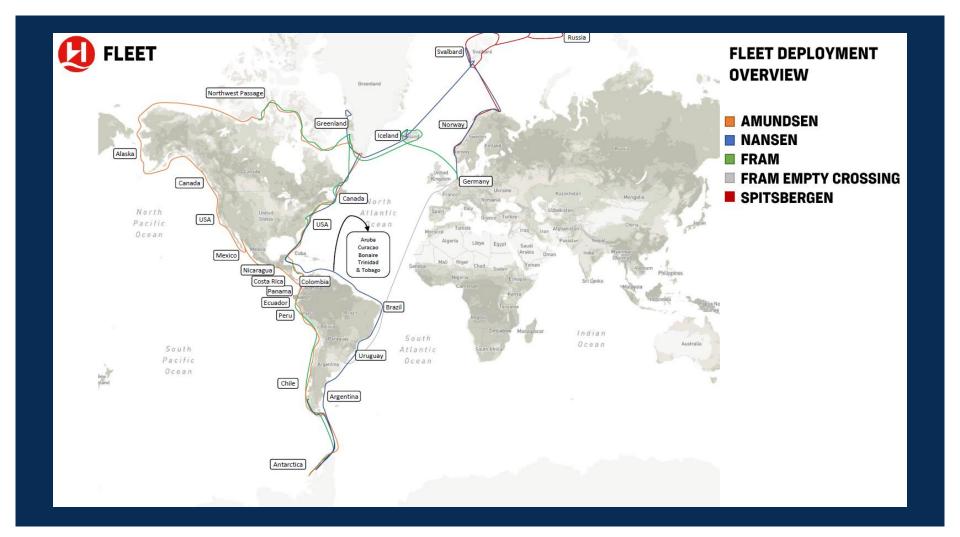












#### Kystruteavtalen Bergen - Kirkenes

- Statlig tjenestekjøp siden 1893
- Seilingsrute med ankomsttider, fast antall lugarer/dekksplasser
- Tiårige kontrakter
- Offentlig anbud
- For driftsperioden 2021-2030 blir anbudet delt inn i tre pakker I et forsøk på å oppnå mer konkurranse
- I 2018 ble Hurtigruten tildelt 2 pakker (7 skip) og Havila Kystruten tildelt 1 pakke (4 skip)
- Per 2023 seiler Havila Kystruten med 2 skip

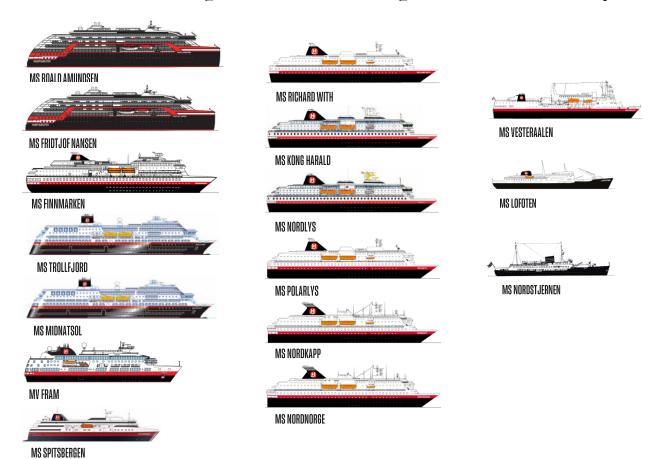


#### Revenue management in hurtigruten

"Selling the right cruise - to the right customer - at the right time – the right way"



#### Revenue management in Hurtigruten - Inventory





#### Revenue management in Hurtigruten - The price model

Local market pricing Dynamic pricing Competitive pricing Offers Bundling



#### Norwegen: Bergen - Tromsø

- Entdecken Sie im Sommer den Geirangerfjord und im Herbst den Hjørundfjord
- Sehen Sie die spektakuläre Natur an der Küste von Helgeland, auf den Lofoten und in Vesterålen
- Besuchen Sie 21 kleine und große Häfen entlang unserer Küstenlinie
- Nördlich des nördlichen Polarkreises können Sie die Nordlichter (September bis März) oder die Mitternachtssonne (im Sommer) sehen.

Mehr erfahren

PREIS AB

503€



3 TAGE | REGELMÄSSIGE ABEAHRTEN

#### Norwegen: Kirkenes - Svolvær

- Sehen Sie die wilde und wunderbare Natur der Finnmark.
- Erleben Sie von Mai bis Oktober den Trollfjord.
- Durchfahren Sie tagsüber die Lofoten und Vesterålen.
- Erleben Sie im Sommer die Mitternachtssonne und sehen Sie im Winter die Nordlichter.

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### Revenue management in Hurtigruten - The experience

Unique destinations world wide Authentic local communities Breath taking nature Undisturbed and remote wildlife



#### Revenue management in Hurtigruten - The framework



# Revenue own the capacity

**Product concepts** 



Competitor landscape

Pricing strategies

Revenue management tools

Tactical pricing

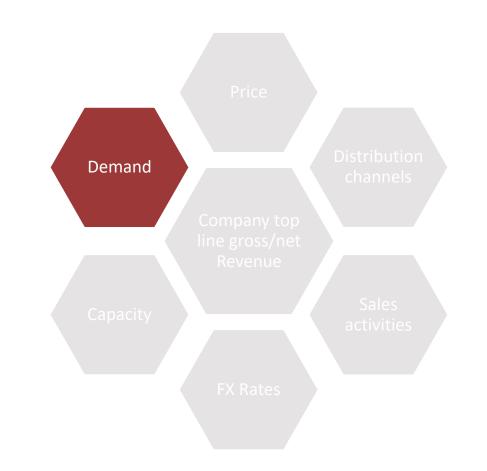


**Demand elasticity** 

Historic data

Source market strategy

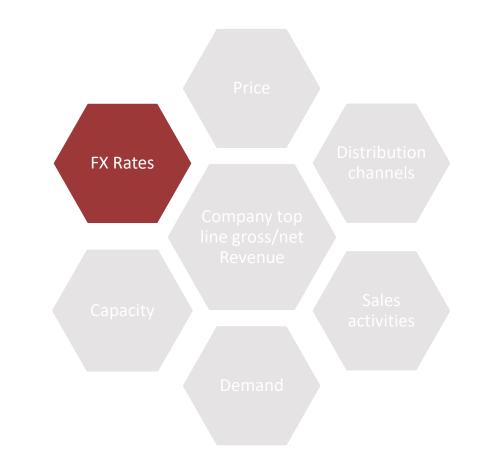
Revenue management tools



Price globally or locally

Fixed or live exchange rates

Hedging strategy



# Identify opportunities

Support local sales offices

"Gate-keeper" of price and capacity



#### **Acquisition costs**

B2C – www, emails, chat B2C – phone

B2B – www, emails, chat B2B – phone



## Revenue Management - Step by step

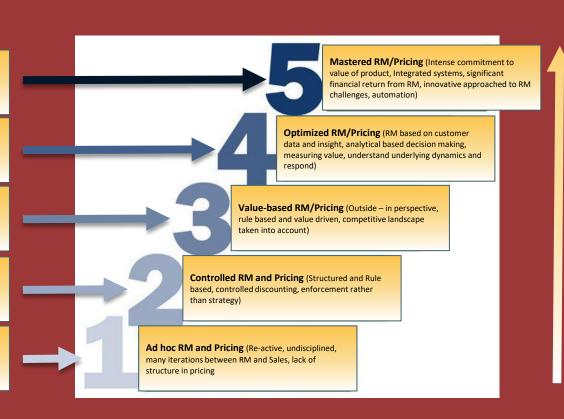
Optimization of Price and Capacity is a key driver for additional revenue in the company. Automation allows RM to also pursuit smaller RM opportunities, that in some becomes substantial to the company. The whole company plan based on insight from the RMS.

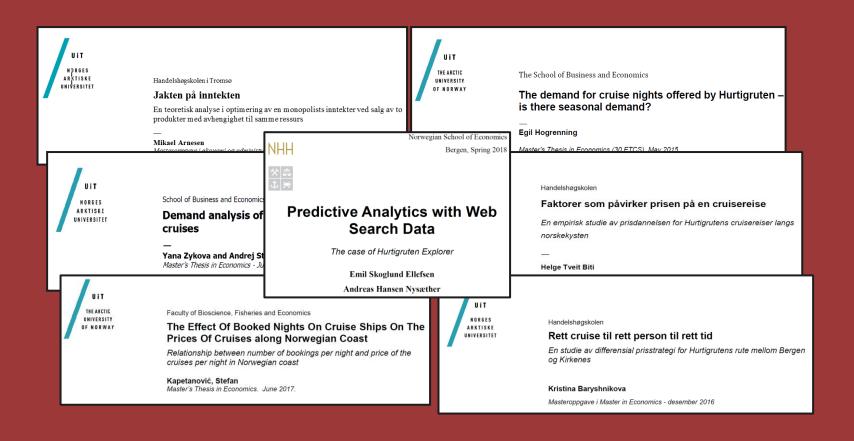
RM system will provide analytical capabilities that help RM utilizing revenue management opportunities and respond quicker to changes in demand.

Commercial department works together to align strategy and prices based on insight. RM see revenue opportunities, but do not have the software and analytical capabilities to achieve them all. Software problem, not a FTE problem.

Revenue Management work is closely linked to company revenue goals, but still RM reacts based on what RM believe is the best way to achieve the goal.

Revenue Management work as a stand alone unit. Decisions are based on what RM believes is the best for the company.





### Norway





