

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, SUKKUR.

ANNUAL PROCUREMENT PLAN (DEVELOPMENT WORKS) (SOLAR SYSTEM)

FOR THE FINANCIAL YEAR

2022 - 2023

BOARD OF INTERMEDIATE AND SECONDARY EDUCATION, SUKKUR.

MINUTES OF FIRST MEETING OF PROCUREMENT COMMITTEE-I, HEADED BY THE SECRETARY, BOARD OF INTERMEDIATE & SECONDARY EDUCATION, SUKKUR HELD ON 25.10.2022 TO DISCUSS AND PREPARE / DEVISE / FINALIZE THE ANNUAL PROCUREMENT PLAN (DEVELOPMENT WORKS) (SOLAR SYSTEM) FOR THE FINANCIAL YEAR 2022-2023, IN PURSUANCE OF SUB-RULE (1) OF RULE NO. 11 OF SINDH PUBLIC PROCUREMENT RULES 2010 (AMENDED 2019).

Following attended the meeting

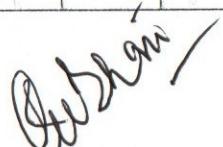
1. Mr. Muhammad Salman Khan	Secretary, BISE, Sukkur	In the Chair
2. Mr. Iftikhar Ahmed	Assistant Engineer, Institute of Business Administration University, Sukkur	External Member
3. Mr. Imtiaz Ali Bhatti	Computer Programmer, BISE, Sukkur.	Secretary of the Committee
4. Mr. Nadeem Ahmed Shaikh	Assistant Secretary (Stores) BISE, Sukkur	Co-opted Member

The meeting started with recitation from verses of Holy Quran. The Convenor of Procurement Committee-I welcomed all participants, especially new member Mr. Iftikhar Ahmed, Assistant Engineer. The Secretary of the Procurement Committee-III informed the house that in pursuance of provisions of Sub-rule (1) of Rule No. 11 of Sindh Public Procurement Rules 2010 (Amended 2019), Annual Procurement Plan (Development Works) (Solar System) for the financial year 2022-2023, was required to be prepared/devised/finalized by Procurement Committee-III before going ahead to tendering process. The plan has therefore been devised viewing the available resources, in consultation with consultant. The same is placed before the Committee Members for discussion and finalization.

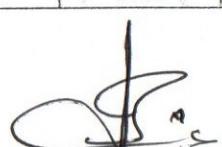
The Committee Members after detailed deliberation finalized Annual Procurement Plan with following details, unanimously. It was emphasized that no compromise be done in terms of quality, in any case.

ANNUAL PROCUREMENT PLAN (DEVELOPMENT WORKS) (SOLAR SYSTEM)
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Sr. #	Fund Head & Sub Head	Name of work	Allocated Funds	Items to be executed			Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated / Actual Date of Start	Anticipated / Actual Date of Completion	Remarks
I.	Major Head Capital Sub Head Purchase / Installation of Solar Panel	Supply and installation, construction and commissioning of 300 KWP On-Grid Solar System and allied works	10,000,000	Item No.	Description of Item	Quantity Required	Open Competitive Bidding / National Competitive Bidding	15.12.2022	06.02.2023	30.06.2023	
				1	Solar PV Modules 545 wp Mono Perc Half Cut	551 Nos.					
				2	Grid Tied PV Inverter 50KW Three Phase String Inverter	06 Nos.					
				3	PV Mounting Structure with related Accessories	300,000 Watts					
				4	DC Cable, 2 Core 6mm ² including PVC/HDPE Pipe	6700 Meters					
				5	DC Breaker 16A 2P DC MCB	40 Nos.					
				6	DC Combiner Box, minimum IP 54 with all related accessories	06 Nos.					
				7	AC Combiner Box, minimum IP 54 with all related accessories	01 No.					
				8	Main LT Panel with ATS	01 No.					
				9	Office Building Panel	01 No.					



(IMTIAZ ALI BHATTI)



(IFTIKHAR AHMED)



(MUHAMMAD SALMAN KHAN)

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				10	AC Surge Protective Devices (SPD) 4P 100KA Class II	06 Nos.					
				11	1 core, 2.5 sq mm, CU/PVC/FLEX(Green) Including PVC Pipe	250 Meters					
				12	1 core, 16 sq mm, CU/PVC/FLEX(Green) Including PVC Pipe	100 Meters					
				13	1 core, 50 sq mm, CU/PVC/FLEX(Green) including PVC Pipe	45 Meters					
				14	1 core, 120 sq mm, CU/PVC/FLEX(Green) Including PVC Pipe	50 Meters					
				15	1C x 10sqmm bare conductor	400 Meters					
				16	4C x 35 mm ² , Cu 0.6/1kV CU/XLPE/PVC Pure Copper	100 Meters					

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				17	4C x 95mm ² , Cu 0.6/1kV CU/XLPE/PVC Pure Copper	100 Meters					
				18	4C x 185mm ² , Cu 0.6/1kV CU/XLPE/PVC Pure Copper	100 Meters					
				19	Powder Coated with ant rust paint min 90-micron MS Sheet 16 SWG 150 x 75mm Cable Tray with cover	80 Meters					
				20	Civil Works : RCC Footing & Foundation work for Car Port Mounting Structure	01 Meters					
				21	Earthing System	03 Job					
				22	Lighting Arrestor	02 Job					

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				23	Other Accessories required to complete the project Such as Epoxy filling, Cable Ties, Nut Bolts, etc.	01 Job					
				24	Fuel Save Controller System	01 No.					
				25	Grid Study & Net metering	01 Job					
				26	Construct RCC Frame Structure Control Room Size 12'x16' ht 10'	01 Job					
				27	Construct RCC Electrical Room Size 10'x6' ht 10'	01 Job					

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				28	150 mm dia UPVC-Class D Pipe	100 Meters					
				29	Construction of concrete man holes/cable chambers (600mm x 600mm x 900mm deep)	06 Nos.					
				30	Cleaning kits for Solar System	01 No.					

Imtiaz Ali Bhatti
(IMTIAZ ALI BHATTI)
 Computer Programmer,
BISE, Sukkur /
 Secretary of the Committee

Iftikhar Ahmed
(IFTIKHAR AHMED)
 Assistant Engineer,
 Institute of Business Administration University,
 Sukkur External Member

Muhammad Salman Khan
(MUHAMMAD SALMAN KHAN)
 Secretary, BISE, Sukkur /
 Convenor