Age Breakdown	Sales Territory C	Sales Territory Country					/	
35-44								
<u>45-54</u>	Australia	Canada	France	Germany	NA	United	United States	
☐ 55+						Kingdom		
							'	i

Sales Territory Country	2005	2006	2007	2008	Total
Australia	\$1,309,047.20	\$2,154,284.88	\$3,033,784.21	\$2,563,884.29	\$9,061,000.58
Canada	\$146,829.81	\$621,602.38	\$535,784.46	\$673,628.21	\$1,977,844.86
France	\$180,571.69	\$514,942.01	\$1,026,324.97	\$922,179.04	\$2,644,017.71
Germany	\$237,784.99	\$521,230.85	\$1,058,405.73	\$1,076,890.77	\$2,894,312.34
United Kingdom	\$291,590.52	\$591,586.85	\$1,298,248.57	\$1,210,286.27	\$3,391,712.21
United States	\$1,100,549.45	\$2,126,696.55	\$2,838,512.36	\$3,324,031.16	\$9,389,789.51
Total	\$3,266,373.66	\$6,530,343.53	\$9,791,060.30	\$9,770,899.74	\$29,358,677.22

Age Breakdown

Sales Territory Country

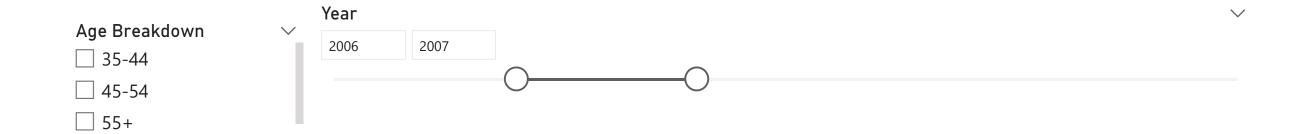
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<u>45-54</u>

Australia	France	NA	United States
Canada	Germany	United Kingdom	

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3		Total Sales (All Countries)	Percent of Total
A		Countries	
Australia	\$9,061,000.58	\$29,358,677.22	30.86%
Canada	\$1,977,844.86	\$29,358,677.22	6.74%
France	\$2,644,017.71	\$29,358,677.22	9.01%
Germany	\$2,894,312.34	\$29,358,677.22	9.86%
United Kingdom	\$3,391,712.21	\$29,358,677.22	11.55%
United States	\$9,389,789.51	\$29,358,677.22	31.98%
Total	\$29,358,677.22	\$29,358,677.22	100.00%



		Total Sales (All Countries)	Total Sales (2007)
^			
Australia	\$5,188,069.10	\$16,321,403.82	\$3,033,784.21
Canada	\$1,157,386.84	\$16,321,403.82	\$535,784.46
France	\$1,541,266.98	\$16,321,403.82	\$1,026,324.97
Germany	\$1,579,636.58	\$16,321,403.82	\$1,058,405.73
United Kingdom	\$1,889,835.42	\$16,321,403.82	\$1,298,248.57
United States	\$4,965,208.90	\$16,321,403.82	\$2,838,512.36
Total	\$16,321,403.82	\$16,321,403.82	\$9,791,060.30

Year	Total Sales	YTD Sales	Prior Year YTD Sales	Fiscal YTD Sales
2005	\$3,266,373.66	\$2,385,567.14		\$3,266,373.66
+ 3	\$1,453,522.89	\$1,083,362.17		\$1,453,522.89
+ 4	\$1,812,850.77	\$2,385,567.14		\$3,266,373.66
2006	\$6,530,343.53	\$4,669,330.56	\$2,385,567.14	\$2,724,632.94
+ 1	\$1,791,698.45	\$1,296,699.67		\$5,058,072.11
+ 2	\$2,014,012.13	\$2,733,789.63		\$7,072,084.24
+ 3	\$1,396,833.62	\$3,717,963.13	\$1,083,362.17	\$1,396,833.62
+ 4	\$1,327,799.32	\$4,669,330.56	\$2,385,567.14	\$2,724,632.94
2007	\$9,791,060.30	\$7,056,875.82	\$4,669,330.56	\$6,753,558.94
+ 1	\$1,413,530.30	\$1,023,310.26	\$1,296,699.67	\$4,138,163.24
+ 2	\$1,623,971.06	\$2,214,378.65	\$2,733,789.63	\$5,762,134.30
+ 3	\$2,744,340.48	\$4,146,070.60	\$3,717,963.13	\$2,744,340.48
+ 4	\$4,009,218.46	\$7,056,875.82	\$4,669,330.56	\$6,753,558.94
2008	\$9,770,899.74	\$6,938,891.23	\$7,056,875.82	\$50,840.63
± 1	\$4,283,629.96	\$3,070,485.93	\$1,023,310.26	\$11,037,188.90
+ 2	\$5,436,429.15	\$6,900,966.67	\$2,214,378.65	\$16,473,618.05
ਜ਼ ੨ Total	\$50,840,63 \$29,358,677.22		\$ <i>1</i> 1 <i>4</i> 6 070 60	¢50 840 63

Year	Total Sales	YTD Sales	Closing Balance (Last Date)	Closing Balance (Non Blank)	Opening Balance Month	Opening Balance Month (Non Blank)
2006	\$6,530,343.53	\$4,669,330.56	114	114		111
2	\$2,014,012.13	\$2,733,789.63		114		111
June	\$676,763.65	\$2,733,789.63		114	111	111
April	\$663,692.29	\$1,712,616.75	199	199		112
May	\$673,556.20	\$2,215,300.68	111	111	199	199
□ 4	\$1,327,799.32	\$4,669,330.56	114	114		111
Decemb	\$577,314.00	\$4,669,330.56	114	114	111	111
er						
October	\$415,390.23	\$4,018,583.65	115	115		114
Novemb	\$335,095.09	\$4,266,728.41	111	111	115	115
er						
∃ 3	\$1,396,833.62	\$3,717,963.13		114		121
July	\$500,365.15	\$3,110,069.70	115	115		114
August	\$546,001.47	\$3,484,543.54	121	121	115	115
Septem Total	\$350.466.99 \$29,358,677.22	\$3.717.963.13		114 193		121 193