

Financial Overview

Values in Tsd. | Currency = USD

2015

2016

2017



Furniture



Office Supplies



Technology

Sales
481K

ΔB -5.7% ▼
ΔFC -2.9% ▼

Quantity
9K

ΔB -1.0% ▼
ΔFC -3.8% ▼

Profit Margin
13.7%

ΔB 9.9% ▲
ΔFC 20.5% ▲

Avg Discount
14.6%

ΔB -17.1% ▼
ΔFC -17.3% ▼

Sales Performance (month to date)

Organic 64.0 / 67.7
●●●●●●●● 95%

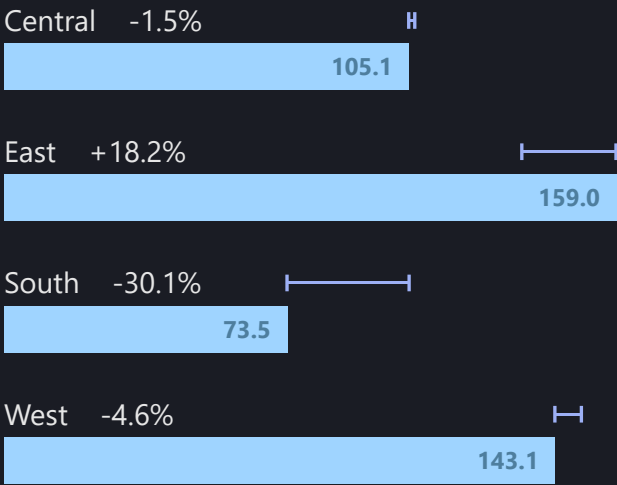
Alfa 5.6 / 10.3
●●●●○○○○ 51%

Bravo 5.1 / 10.9
●●●●○○○○ 47%

Delta 6.9 / 17.1
●●●○○○○○ 41%

Charlie 4.0 / 14.5
●●○○○○○○ 28%

Sales CY vs LY



Sales

Quantity

Month

Week

